

**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
2005 COMMISSION**

**ARMY**

**Fiscal Year (FY) 2009 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

**FEBRUARY 2008**

**VOLUME 2 of 2**



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IV. Addendum: Construction Projects - FY06-11 (Exhibit BC05)

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Rhode Island - Recommendation #42**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	15.000	0.000	15.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.000	0.190	0.000	0.000	0.000	0.265
Operations & Maintenance	0.000	0.000	0.000	0.000	0.718	1.187	1.905
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.125	0.081	0.206
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.075</b>	<b>0.000</b>	<b>0.190</b>	<b>0.000</b>	<b>15.843</b>	<b>1.268</b>	<b>17.376</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.075</b>	<b>0.000</b>	<b>0.190</b>	<b>0.000</b>	<b>15.843</b>	<b>1.268</b>	<b>17.376</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.075</b>	<b>0.000</b>	<b>0.190</b>	<b>0.000</b>	<b>15.843</b>	<b>1.268</b>	<b>17.376</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.819	0.840	0.861	0.879	3.399
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.297	0.305	0.312	0.319	1.233
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.116</b>	<b>1.145</b>	<b>1.173</b>	<b>1.198</b>	<b>4.632</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC Rhode Island - Recommendation #42**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.133	0.271	0.403
Enlisted Salary	0.000	0.000	0.000	0.000	1.517	3.099	4.616
Housing Allowance	0.000	0.000	0.000	0.000	1.000	2.044	3.044
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.307	0.313	0.620
Recapitalization	0.000	0.000	0.134	0.138	0.141	0.144	0.558
BOS	0.000	0.000	0.000	0.000	0.316	0.322	0.638
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.162	0.166	0.170	0.174	0.672
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.296</b>	<b>0.304</b>	<b>3.584</b>	<b>6.368</b>	<b>10.552</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.296</b>	<b>0.304</b>	<b>3.584</b>	<b>6.368</b>	<b>10.552</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(44)	0	(44)
<b>Net Implementation Costs</b>	<b>0.075</b>	<b>0.000</b>	<b>-0.106</b>	<b>-0.304</b>	<b>12.259</b>	<b>-5.100</b>	<b>6.824</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Rhode Island/RC Transformation in Rhode Island - Commission Recommendation #42

**Closure Package:** Close the Bristol Army Reserve Center, Bristol, RI, the Harwood Army Reserve Center, Providence, RI, the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI. Relocate all units to a new Army Reserve Center on Newport Naval Base, RI.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Newport Navy Base	Armed Forces Reserve Center	2010	65075	\$15.000
Subtotal for FY 2010				\$15.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$15.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.905 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.206 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.265 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Bristol--Environmental Condition of Property
- b. Providence
  - Environmental Condition of Property
  - Environmental Assessment.
- c. Warwick USARC
  - Environmental Condition of Property
  - Environmental Assessment

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Tennessee - Recommendation #43**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	19.300	15.900	0.000	<b>35.200</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.190	0.053	0.000	0.000	0.000	0.000	<b>0.243</b>
Operations & Maintenance	0.000	0.000	0.000	0.073	0.659	0.886	<b>1.618</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.121	0.325	0.224	0.024	<b>0.694</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.190</b>	<b>0.053</b>	<b>0.121</b>	<b>19.698</b>	<b>16.783</b>	<b>0.910</b>	<b>37.755</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.190</b>	<b>0.053</b>	<b>0.121</b>	<b>19.698</b>	<b>16.783</b>	<b>0.910</b>	<b>37.755</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.190</b>	<b>0.053</b>	<b>0.121</b>	<b>19.698</b>	<b>16.783</b>	<b>0.910</b>	<b>37.755</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.567	0.952	0.972	<b>2.491</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.073	0.074	<b>0.147</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.567</b>	<b>1.025</b>	<b>1.046</b>	<b>2.638</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/RC Tennessee - Recommendation #43**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.068	0.068
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.070	0.070
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	1.347	1.347
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.250	0.250
Sustainment	0.000	0.000	0.021	0.162	0.359	0.269	0.811
Recapitalization	0.000	0.000	0.022	0.088	0.135	0.194	0.438
BOS	0.000	0.000	0.000	0.026	0.026	0.159	0.211
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.068	0.070	0.071	0.208
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.043</b>	<b>0.344</b>	<b>0.589</b>	<b>2.427</b>	<b>3.404</b>
<b>Grand Total Savings</b>	0.000	0.000	0.043	0.344	0.589	2.427	3.404
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(30)	(30)
<b>Net Implementation Costs</b>	<b>0.190</b>	<b>0.053</b>	<b>0.078</b>	<b>19.353</b>	<b>16.194</b>	<b>-1.517</b>	<b>34.351</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Tennessee/RC Transformation in Tennessee - Commission Recommendation #43

**Closure Package:**

a. Close the Guerry United States Army Reserve Center, Chattanooga, TN, and Bonney Oaks United States Army Reserve Center, Chattanooga, TN, and relocate units into a new Armed Forces Reserve Center (AFRC) on Volunteer Army Ammunition Plant, Chattanooga, TN.

b. Close the Kingsport Armed Forces Reserve Center (AFRC), the Kingsport Organizational Maintenance Shop (OMS), and the Army Maintenance Support Activity (AMSA), Kingsport, TN, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Shop on Holston Army Ammunition Plant, Kingsport, TN. The new AFRC shall have the capability to accommodate Tennessee National Guard units from the Kingsport Armed Forces Reserve Center, Kingsport, TN, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center outside of Fort Campbell (located in Clarksville, TN), KY, and relocate units, along with units currently in buildings #6912 and #2907 on Fort Campbell into a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) on Fort Campbell, KY. The new AFRC shall have the capability to accommodate units from the Clarksville Army National Guard Readiness Center, Clarksville, TN, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Kingsport	Armed Forces Reserve Center	2009	64842	\$19.300
Subtotal for FY 2009				\$19.300
Fort Campbell	Armed Forces Reserve Center	2010	64328	\$5.300
AFRC Chattanooga	Armed Forces Reserve Center	2010	64729	\$10.600

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010				\$15.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.618 million. The FY 2009 Operations and Maintenance requirement is \$.073 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.694 million. The FY 2009 budget estimate is \$.325 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.243 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. Guerry USARC--Environmental Condition of Property

b. Fort Campbell  
--Environmental Baseline Survey  
--Environmental Assessment

c. Chattanooga AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.

d. Kingsport AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Kingsport Tennessee				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64842		8.PROJECT COST (\$000) Auth Approp 19,300	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						15,417
Armed Forces Reserve Center		m2 (SF)	5,922 (	63,744)	1,657	(9,810)
Vehicle Maintenance Shop		m2 (SF)	1,854 (	19,958)	1,959	(3,632)
Flammable Material Storage		m2 (SF)	46.45 (	500)	1,395	(65)
Controlled Waste Storage		m2 (SF)	55.74 (	600)	1,395	(78)
Organizational Unit Storage		m2 (SF)	106.84 (	1,150)	960.13	(103)
Total from Continuation page						(1,729)
<u>SUPPORTING FACILITIES</u>						2,257
Electric Service		LS	--	--	--	(140)
Water, Sewer, Gas		LS	--	--	--	(80)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(1,154)
Storm Drainage		LS	--	--	--	(25)
Site Imp( 765) Demo( )		LS	--	--	--	(765)
Information Systems		LS	--	--	--	(73)
Antiterrorism Measures		LS	--	--	--	(20)
ESTIMATED CONTRACT COST						17,674
CONTINGENCY PERCENT (5.00%)						884
SUBTOTAL						18,558
SUPV, INSP & OVERHEAD (4.00%)						742
TOTAL REQUEST						19,300
TOTAL REQUEST (ROUNDED)						19,300
INSTALLED EQT-OTHER APPROP						(277)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, vehicle maintenance shop, flammable materials storage, controlled waste storage, unit storage, organizational vehicle parking, vehicle wash facility, lube and inspection rack, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, loading ramp, and sidewalks. Extension of gas, electric, sewer, water and communication utilities to the building site will be necessary. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 408 kW <sub>r</sub> /116 Tons).						
11. REQ:		8,016 m2	ADQT:	NONE	SUBSTD:	9,260 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Kingsport, Tennessee

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64842
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(789)
Vehicle Wash Facility	LS	--	--	(100)
Lube & Inspection Rack	LS	--	--	(60)
Standby Generator Pad w/Hook-Up	LS	--	--	(80)
EMCS Connections	LS	--	--	(75)
SDD and EPAct05	LS	--	--	(276)
Antiterrorism Measures	LS	--	--	(150)
Building Information Systems	LS	--	--	(199)
			Total	1,729

REQUIREMENT: The facility is required to house elements of the Headquarters Headquarters Troop, 2/278th Armored Cavalry Regiment of the TNARNG, It will also house the 81st RSC REC Cell, 4212th USA Hospital, and the 639th TRANS CO, MED TRK of the USAR. These units have a combined required strength of 483 personnel. The AFRC will provide the necessary admin, training, and logistical requirements to achieve proficiency in required training tasks.

CURRENT SITUATION: This facility is 39 years old and has been determined to be unfeasible for rehabilitation. The facility is inadequate to fully support the TNARNG and USAR units due to the lack of adequate parking, storage, and training areas.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting, and retention, and training objectives will continue to be adversely impacted if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
AFRC Kingsport, Tennessee

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64842
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2008..... 25.00
  - (c) Date 35% Designed..... MAR 2008
  - (d) Date Design Complete..... OCT 2008
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 927
  - (b) All Other Design Costs..... 871
  - (c) Total Design Cost..... 1,798
  - (d) Contract..... 927
  - (e) In-house..... 871
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... JUN 2009
  
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	277
		TOTAL	<u>277</u>

Installation Engineer: COL Bob Johnson  
Phone Number: 615-313-2610



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Texas - Recommendation #44**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	90.126	117.800	185.000	55.800	0.000	448.726
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.730	0.067	1.670	0.000	0.000	0.000	2.467
Operations & Maintenance	0.000	4.537	8.229	4.516	10.014	3.130	30.426
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.035	1.053	1.915	0.508	4.511
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.730</b>	<b>94.730</b>	<b>128.734</b>	<b>190.569</b>	<b>67.729</b>	<b>3.638</b>	<b>486.130</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.730</b>	<b>94.730</b>	<b>128.734</b>	<b>190.569</b>	<b>67.729</b>	<b>3.638</b>	<b>486.130</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.730</b>	<b>94.730</b>	<b>128.734</b>	<b>190.569</b>	<b>67.729</b>	<b>3.638</b>	<b>486.130</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	5.463	7.876	9.581	9.784	32.704
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.326	0.430	0.549	0.561	1.865
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>5.789</b>	<b>8.306</b>	<b>10.130</b>	<b>10.344</b>	<b>34.570</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC Texas - Recommendation #44**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	1.523	3.110	4.633
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.143	3.035	5.072	9.250
Enlisted Salary	0.000	0.000	0.000	5.408	17.242	32.883	55.533
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.298	3.018	3.988	4.971	13.274
Recapitalization	0.000	0.100	1.520	2.270	2.424	2.471	8.785
BOS	0.000	0.000	0.303	0.485	0.673	0.824	2.285
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.387	0.396	0.783
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.100</b>	<b>3.120</b>	<b>12.325</b>	<b>29.272</b>	<b>49.727</b>	<b>94.544</b>
<b>Grand Total Savings</b>	0.000	0.100	3.120	12.325	29.272	49.727	94.544
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(46)	0	(46)
Net Military Manpower Position Changes (+/-)	0	0	0	(139)	(145)	(106)	(390)
<b>Net Implementation Costs</b>	<b>0.730</b>	<b>94.630</b>	<b>125.614</b>	<b>178.244</b>	<b>38.457</b>	<b>-46.089</b>	<b>391.586</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Reserve Component  
Transformation in Texas - Commission Recommendation #44

**Closure Package:**

**a. Close the Tharp United States Army Reserve Center, Amarillo, TX,** and relocate units to a new Armed Forces Reserve Center in Amarillo, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, TX, if the state decides to relocate those National Guard units.

**b. Close the United States Army Reserve Center, Brownsville, TX,** and relocate units to a new Armed Forces Reserve Center in Brownsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, TX, if the state decides to relocate those National Guard units.

**c. Close the United States Army Reserve Center, Boswell, TX,** and the United States Army Reserve Center, Callaghan, TX, and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, TX, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

**d. Close the Grimes United States Army Reserve Center, Abilene, TX,** and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, TX, and the Texas Army National Guard Field Maintenance Shop, Abilene, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**e. Close the Roque O Segura United States Army Reserve Center, El Paso, Texas, the Benavidez United States Army Reserve Center, El Paso, Texas, the United States Army Reserve Center #3, Fort Bliss, Texas and the McGregor Range United States Army Reserve Center and Equipment Concentration Site, Fort Bliss New Mexico** and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss Texas. The new AFRC shall have the capability to accommodate Texas Army National Guard Units from the following Texas ARNG Readiness centers: Fort Bliss and Hondo Pass in El Paso, Texas, if the state decides to relocate those National Guard units.

**f. Close the Herzog United States Army Reserve Center, Dallas, TX,** and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, TX. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, TX, and California Crossing, TX, if the state decides to relocate those National Guard units.

**g. Close the United States Army Reserve Center, Pasadena, TX,** and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, TX, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, TX, if the state decides to relocate those National Guard units.

**h. Close United States Army Reserve Center #2, Perimeter Park, TX, and United States Army Reserve Center #3, Houston, TX,** and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, TX, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, TX, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Close the Miller United States Army Reserve Center, Huntsville, TX,** and relocate units to a new Armed Forces Reserve Center in Huntsville, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, TX, if the state decides to relocate those National Guard units.

**j. Close the Muchert United States Army Reserve Center, Dallas, TX,** and relocate units to a new Armed Forces Reserve Center Lewisville, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, TX, if the state decides to relocate those National Guard units.

**k. Close the United States Army Reserve Center, Lufkin, TX,** and relocate units to a new Armed Forces Reserve Center in Lufkin, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, TX, if the state decides to relocate those National Guard units.

**l. Close the United States Army Reserve Center, Alice, TX,** and the United States Army Reserve Center, NAS Kingsville, TX, and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, TX, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, TX, if the state decides to relocate those National Guard units.

**m. Close the Watts-Guillot United States Army Reserve Center, Texarkana, TX,** and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on or in the vicinity of Red River Army Depot, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

**n. Close Round Rock United States Army Reserve Center (leased)** and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, TX, if the Army is able to acquire land suitable for the construction of

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, TX, and the Texas Army National Guard Field Maintenance Shop in Austin, TX, if the state decides to relocate those National Guard units.

**o. Close the United States Army Reserve Center, San Marcos, TX,** and relocate units to a new Armed Forces Reserve Center in San Marcos, TX, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, TX, if the state decides to relocate those National Guard units.

**p. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, TX,** and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, TX. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), TX, if the state decides to relocate those National Guard units.

**q. Close the United States Army Reserve Center, Tyler, TX,** and the United States Army Reserve Center, Marshall, TX, and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, TX, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, TX, and the Field Maintenance Shop in Marshall, TX, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Bullis	Armed Forces Reserve Ctr	2007	64463	\$40.144
Grand Prairie	Armed Forces Reserve Ctr	2007	64505	\$31.200
Seagoville	Armed Forces Reserve Ctr	2007	64480	\$18.782
Subtotal for FY 2007				\$90.126

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

AFRC East Houston	Armed Forces Reserve Center	2008	64500	\$36.000
Northwest Houston	Armed Forces Reserve Center	2008	64855	\$31.900
AFRC Fort Bliss	Armed Forces Reserve Center	2008	64913	\$49.900
Subtotal for FY 2008				\$117.800
AFRC Amarillo	Armed Forces Reserve Center	2009	64386	\$24.000
AFRC Lewisville	Armed Forces Reserve Center	2009	64467	\$22.000
AFRC San Marcos	Armed Forces Reserve Center	2009	64469	\$29.000
AFRC Tyler	Armed Forces Reserve Center	2009	64476	\$29.000
AFRC Round Rock	Armed Forces Reserve Center	2009	64526	\$41.000
AFRC Dyess AFB	Armed Forces Reserve Center	2009	64854	\$40.000
Subtotal for FY 2009				\$185.000
Brownsville AFRC	Armed Forces Reserve Center	2010	64453	\$10.000
AFRC Huntsville	Armed Forces Reserve Center	2010	64464	\$10.400
AFRC Kingsville	Armed Forces Reserve Center	2010	64465	\$14.000
AFRC Lufkin	Armed Forces Reserve Center	2010	64468	\$10.800
Red River Army Depot	Armed Forces Reserve Center	2010	64475	\$10.600
Subtotal for FY 2010				\$55.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$448.726

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$30.426 million. The FY 2009 budget estimate is \$4.516 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$4.511 million. The FY 2009 budget estimate is \$1.053 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$2.467 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. Grand Prairie--Environmental Assessment.

b. Kingsville  
--Environmental Condition of Property  
--Environmental Assessment

c. Marshall USARC  
--Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

- Environmental Assessment
  
- d. Muchert USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- e. USARC Alice
  - Environmental Condition of Property
  - Environmental Assessment
  
- f. Red River AD--Environmental Assessment
  
- g. Seagoville--Environmental Assessment
  
- h. Amarillo
  - Environmental Baseline Survey
  - Environmental Assessment
  
- i. Blucher Tharp
  - Environmental Condition of Property
  - Environmental Assessment
  
- j. Boswell Street USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- k. Brownsville
  - Environmental Baseline Survey
  - Environmental Condition of Property
  - Record of Environmental Consideration
  - Environmental Assessment
  
- l. Callaghan Road USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- m. Roque Segura USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- n. Benavidez USARC
  - Environmental Condition of Property
  - Environmental Assessment
  
- o. USARC #3 Fort Bliss
  - Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

--Record of Environmental Consideration  
--Environmental Assessment

p. McGregor Range USARC  
--Environmental Condition of Property  
--Environmental Assessment

q. Camp Bullis--Environmental Assessment

r. USARC Pasadena  
--Environmental Condition of Property  
--Environmental Assessment

s. Herzog USARC  
--Environmental Condition of Property  
--Environmental Assessment

t. Grimes  
--Environmental Condition of Property  
--Environmental Assessment

u. Guillot Memorial  
--Environmental Condition of Property  
--Environmental Assessment

v. Houston USARC  
--Environmental Baseline Survey  
--Environmental Condition of Property  
--Environmental Assessment

w. Huntsville  
--Environmental Assessment  
--Environmental Assessment

x. Miller USARC  
--Environmental Condition of Property  
--Environmental Assessment

y. Lewisville  
--Environmental Baseline Survey  
--Environmental Assessment

z. Lufkin  
--Environmental Baseline Survey  
--Environmental Condition of Property  
Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

aa. Round Rock

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

bb. San Marcos

- Environmental Baseline Survey
- Environmental Condition of Property
- Record of Environmental Consideration
- Environmental Assessment.

cc. Hanby-Hayden USARC

- Environmental Condition of Property
- Environmental Assessment

dd. Tyler

- Environmental Baseline Survey
- Environmental Condition of Property
- Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Amarillo Texas				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64386		8.PROJECT COST (\$000) Auth Approp 24,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						17,722
Armed Forces Reserve Center		m2 (SF)	9,478 (	102,023)	1,593	(15,099)
Vehicle Maintenance Shop		m2 (SF)	371.80 (	4,002)	2,297	(854)
Organizational Unit Storage		m2 (SF)	238.30 (	2,565)	850.34	(203)
Organizational Parking		m2 (SY)	7,503 (	8,973)	35.88	(269)
Land Acquisition		ha (AC)	4.86 (	12)	130,643	(635)
Total from Continuation page						(662)
<u>SUPPORTING FACILITIES</u>						3,244
Electric Service		LS	--	--	--	(428)
Water, Sewer, Gas		LS	--	--	--	(570)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(292)
Storm Drainage		LS	--	--	--	(143)
Site Imp( 1,711) Demo( )		LS	--	--	--	(1,711)
Information Systems		LS	--	--	--	(67)
Antiterrorism Measures		LS	--	--	--	(33)
ESTIMATED CONTRACT COST						20,966
CONTINGENCY PERCENT (5.00%)						1,048
SUBTOTAL						22,014
SUPV, INSP & OVERHEAD (5.70%)						1,255
DESIGN/BUILD - DESIGN COST						881
TOTAL REQUEST						24,150
TOTAL REQUEST (ROUNDED)						24,000
INSTALLED EQT-OTHER APPROP						(224)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition and construction of an Armed Forces Reserve Center training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,583 kW/450 Tons).						
11. REQ:		10,088 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Amarillo, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64386
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(42)
SDD and EPAct05	LS	--	--	(332)
Antiterrorism Measures	LS	--	--	(143)
Building Information Systems	LS	--	--	(145)
			Total	662

REQUIREMENT: This project will provide land and a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve and three Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Blucher S. Tharp Memorial United States Army Reserve Center (USARC), consisting of a 11,732 square feet training building and a 2,864 square feet maintenance shop, is 47 years old. The center is occupied by six units with a utilization rate of 230 percent located on 4.13 acres in Amarillo, TX. The Texas Army National Guard (TXARNG) Readiness Centers in Amarillo, Pampa, and Hale County provide readiness center support for TXARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Amarillo, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64386
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2007
  - (b) Percent Complete As Of January 2008..... 15.00
  - (c) Date 35% Designed..... APR 2009
  - (d) Date Design Complete..... AUG 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 674
  - (b) All Other Design Costs..... 606
  - (c) Total Design Cost..... 1,280
  - (d) Contract..... 674
  - (e) In-house..... 606
  
- (4) Construction Contract Award..... JAN 2009
  
- (5) Construction Start..... MAY 2009
  
- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	224
		TOTAL	224

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Lewisville Texas				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64467		8. PROJECT COST (\$000) Auth Approp 22,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						16,560
Armed Forces Reserve Center		m2 (SF)	7,487 ( 80,589)		1,615	(12,088)
Vehicle Maintenance Shop		m2 (SF)	1,019 ( 10,971)		2,131	(2,172)
Organizational Unit Storage		m2 (SF)	624.77 ( 6,725)		818.60	(511)
Organizational Parking		m2 (SY)	14,250 ( 17,043)		37.08	(528)
Land Acquisition		ha (AC)	4.86 ( 12)		104,515	(508)
Total from Continuation page						(753)
<u>SUPPORTING FACILITIES</u>						2,947
Electric Service		LS	--		--	(369)
Water, Sewer, Gas		LS	--		--	(491)
Paving, Walks, Curbs & Gutters		LS	--		--	(128)
Storm Drainage		LS	--		--	(123)
Site Imp( 1,734) Demo( )		LS	--		--	(1,734)
Information Systems		LS	--		--	(75)
Antiterrorism Measures		LS	--		--	(27)
ESTIMATED CONTRACT COST						19,507
CONTINGENCY PERCENT (5.00%)						975
SUBTOTAL						20,482
SUPV, INSP & OVERHEAD (5.70%)						1,167
DESIGN/BUILD - DESIGN COST						819
TOTAL REQUEST						22,468
TOTAL REQUEST (ROUNDED)						22,000
INSTALLED EQT-OTHER APPROP						(163)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unit storage building, organizational vehicle parking, land acquisition, anti-terrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 988 kW/281 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Lewisville, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64467
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(28)
SDD and EPAct05	LS	--	--	(296)
Antiterrorism Measures	LS	--	--	(157)
Building Information Systems	LS	--	--	(272)
			Total	753

11. REQ: 9,213 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Acquire land and construct an Armed Forces Reserve Center. (Current Mission)

REQUIREMENT: This project will provide land and a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for six Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Jules E. Muchert United States Army Reserve Center (USARC), consisting of a 30,861 square feet training building and 6,383 square feet maintenance shop is 49 years old. The center is occupied by twenty four units with a utilization rate of 191 percent, located on 5.19 acres in Dallas, TX. The Texas Army National Guard (TXARNG) Readiness Centers located in Denton, Irving, and Denison provide readiness center support for the TXARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Lewisville, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64467
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUL 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... APR 2009
    - (d) Date Design Complete..... AUG 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 636
    - (b) All Other Design Costs..... 572
    - (c) Total Design Cost..... 1,208
    - (d) Contract..... 636
    - (e) In-house..... 572
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... MAY 2009
  - (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	163
		TOTAL	163

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC San Marcos Texas				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64469		8. PROJECT COST (\$000) Auth Approp 29,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						21,895
Armed Forces Reserve Center		m2 (SF)	10,092 (	108,633)	1,593	(16,078)
Vehicle Maintenance Shop		m2 (SF)	1,813 (	19,513)	1,939	(3,516)
Organizational Unit Storage		m2 (SF)	279.45 (	3,008)	850.57	(238)
Organizational Parking		m2 (SY)	22,565 (	26,987)	35.88	(810)
Land Acquisition		ha (AC)	4.86 (	12)	64,993	(316)
Total from Continuation page						(937)
<u>SUPPORTING FACILITIES</u>						3,705
Electric Service		LS	--	--	--	(525)
Water, Sewer, Gas		LS	--	--	--	(700)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(161)
Storm Drainage		LS	--	--	--	(175)
Site Imp( 2,050) Demo( )		LS	--	--	--	(2,050)
Information Systems		LS	--	--	--	(57)
Antiterrorism Measures		LS	--	--	--	(37)
ESTIMATED CONTRACT COST						25,600
CONTINGENCY PERCENT (5.00%)						1,280
SUBTOTAL						26,880
SUPV, INSP & OVERHEAD (5.70%)						1,532
DESIGN/BUILD - DESIGN COST						1,075
TOTAL REQUEST						29,487
TOTAL REQUEST (ROUNDED)						29,000
INSTALLED EQT-OTHER APPROP						(190)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,294 kW <sub>r</sub> /368 Tons).						
11. REQ:		12,185 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						



1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC San Marcos, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64469
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2007
  - (b) Percent Complete As Of January 2008..... 15.00
  - (c) Date 35% Designed..... APR 2009
  - (d) Date Design Complete..... AUG 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 825
  - (b) All Other Design Costs..... 743
  - (c) Total Design Cost..... 1,568
  - (d) Contract..... 825
  - (e) In-house..... 743
  
- (4) Construction Contract Award..... JAN 2009
  
- (5) Construction Start..... MAY 2009
  
- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	190
		TOTAL	190

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Tyler USARC Texas			4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64476	8. PROJECT COST (\$000) Auth Approp 29,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				22,488	
Armed Forces Reserve Center	m2 (SF)	11,435 ( 123,084)	1,593	(18,216)	
Vehicle Maintenance Shop	m2 (SF)	779.64 ( 8,392)	2,045	(1,594)	
Organizational Unit Storage	m2 (SF)	893.63 ( 9,619)	775.01	(693)	
Organizational Parking	m2 (SY)	20,195 ( 24,153)	35.88	(725)	
Land Purchases	ha (AC)	5.67 ( 14)	62,670	(355)	
Total from Continuation page				(905)	
<u>SUPPORTING FACILITIES</u>				3,110	
Electric Service	LS	--	--	(430)	
Water, Sewer, Gas	LS	--	--	(400)	
Paving, Walks, Curbs & Gutters	LS	--	--	(251)	
Storm Drainage	LS	--	--	(80)	
Site Imp( 1,780) Demo( )	LS	--	--	(1,780)	
Information Systems	LS	--	--	(139)	
Antiterrorism Measures	LS	--	--	(30)	
ESTIMATED CONTRACT COST				25,598	
CONTINGENCY PERCENT (5.00%)				1,280	
SUBTOTAL				26,878	
SUPV, INSP & OVERHEAD (5.70%)				1,532	
DESIGN/BUILD - DESIGN COST				1,075	
TOTAL REQUEST				29,485	
TOTAL REQUEST (ROUNDED)				29,000	
INSTALLED EQT-OTHER APPROP				(737)	
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unit storage building, organizational vehicle parking, land acquisition, antiterrorim measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and the building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,463 kW <sub>r</sub> /416 Tons).					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Tyler USARC, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64476
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(35)
SDD and EPAct05	LS	--	--	(410)
Antiterrorism Measures	LS	--	--	(173)
Building Information Systems	LS	--	--	(287)
			Total	905

11. REQ: 13,108 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)  
REQUIREMENT: This project will provide land and an 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.  
CURRENT SITUATION: The Tyler United States Army Reserve Center (USARC), consisting of an 8,794 square feet training building and a 2,126 square feet maintenance shop, is a leased facility with a 2006 expiration. The center is occupied by six units with a utilization rate of 378 percent located on 3 acres in Tyler, TX. The Marshall USARC consists of a 4,316 square feet training building (47 years old) and 1,325 square feet maintenance shop (44 years old). The center is occupied by one unit with a utilization of 318 percent, located on 3.78 acres in Marshall, TX. The Texas Army National Guard (TXARNG) Readiness Centers in Athens, Tyler, Henderson, Kilgore, Marshall, Corsicana, and the Field Maintenance Shop in Marshall, TX provide readiness center support for the TXARNG units.  
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Tyler USARC, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64476
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUL 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... APR 2009
    - (d) Date Design Complete..... AUG 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,500
    - (b) All Other Design Costs..... 132
    - (c) Total Design Cost..... 1,632
    - (d) Contract..... 859
    - (e) In-house..... 773
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... MAY 2009
  - (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Collateral Equip	BCA-OP	2009	521
Info Sys - ISC	BCA-OP	2010	216
		TOTAL	737

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Round Rock Texas				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64526		8. PROJECT COST (\$000) Auth Approp 41,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						30,807
Armed Forces Reserve Center		m2 (SF)	13,183 (	141,900)	1,593	(21,001)
Vehicle Maintenance Shop		m2 (SF)	2,870 (	30,888)	1,841	(5,282)
Organizational Unit Storage		m2 (SF)	1,137 (	12,237)	773.07	(879)
Organizational Parking		m2 (SY)	35,704 (	42,702)	35.88	(1,281)
Land Purchase		ha (AC)	6.88 (	17)	159,884	(1,100)
Total from Continuation page						(1,264)
<u>SUPPORTING FACILITIES</u>						5,204
Electric Service		LS	--	--	--	(720)
Water, Sewer, Gas		LS	--	--	--	(960)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(265)
Storm Drainage		LS	--	--	--	(240)
Site Imp( 2,810) Demo( )		LS	--	--	--	(2,810)
Information Systems		LS	--	--	--	(157)
Antiterrorism Measures		LS	--	--	--	(52)
ESTIMATED CONTRACT COST						36,011
CONTINGENCY PERCENT (5.00%)						1,801
SUBTOTAL						37,812
SUPV, INSP & OVERHEAD (5.70%)						2,155
DESIGN/BUILD - DESIGN COST						1,512
TOTAL REQUEST						41,479
TOTAL REQUEST (ROUNDED)						41,000
INSTALLED EQT-OTHER APPROP						(162)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,685 kW <sub>r</sub> /479 Tons).						
11. REQ:		17,189 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Round Rock, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64526
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(42)
SDD and EPAct05	LS	--	--	(543)
Antiterrorism Measures	LS	--	--	(280)
Building Information Systems	LS	--	--	(399)
			Total	1,264

REQUIREMENT: This project will provide land and a 1,000-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for five Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Round Rock United States Army Reserve Center (USARC), consisting of a 41,400 square feet training building and 5,400 square feet maintenance shop, is a leased facility with a 2008 expiration. The center is occupied by ten units with a utilization rate of 79 percent, located on 9 acres in Round Rock, TX. The Texas Army National Guard (TXARNG) Readiness Center and Field Maintenance Site (FMS) in Austin provide readiness center support for the TXARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JUL 2007
(b) Percent Complete As Of January 2008.....	15.00
(c) Date 35% Designed.....	APR 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Round Rock, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64526
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... AUG 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 1,160  
(b) All Other Design Costs..... 1,044  
(c) Total Design Cost..... 2,204  
(d) Contract..... 1,160  
(e) In-house..... 1,044

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAY 2009

(6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	162
		TOTAL	<u>162</u>

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Dyess AFB Texas				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64854		8. PROJECT COST (\$000) Auth Approp 40,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						27,358
Armed Forces Reserve Center		m2 (SF)	10,752 (	115,737)	1,828	(19,652)
Vehicle Maintenance Shop		m2 (SF)	2,069 (	22,273)	2,127	(4,401)
Flammable Material Storage		m2 (SF)	23.23 (	250)	1,539	(36)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,539	(43)
Organizational Vehicle Parking		LS	--		--	(1,636)
Total from Continuation page						(1,590)
<u>SUPPORTING FACILITIES</u>						9,272
Electric Service		LS	--		--	(282)
Water, Sewer, Gas		LS	--		--	(288)
Steam And/Or Chilled Water Dist		LS	--		--	(1,254)
Paving, Walks, Curbs & Gutters		LS	--		--	(5,204)
Storm Drainage		LS	--		--	(397)
Site Imp( 1,759) Demo( )		LS	--		--	(1,759)
Information Systems		LS	--		--	(73)
Antiterrorism Measures		LS	--		--	(15)
ESTIMATED CONTRACT COST						36,630
CONTINGENCY PERCENT (5.00%)						1,832
SUBTOTAL						38,462
SUPV, INSP & OVERHEAD (4.00%)						1,538
TOTAL REQUEST						40,000
TOTAL REQUEST (ROUNDED)						40,000
INSTALLED EQT-OTHER APPROP						(431)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, a flammable materials storage, controlled waste storage, vehicle maintenance shop, organizational vehicle parking, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include land clearing, access roads, military and POV parking, security fencing and motor pool lighting, loading ramp, and sidewalks. Extension of gas, electric, sewer, water and communication utilities on Dyess AFB to the building site will be necessary. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,002 kW/285 Tons).						
11. REQ:		12,873 m2	ADQT:		NONE	SUBSTD: 5,618 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Dyess AFB, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64854
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Rotary-Wing Landing Pads	LS	--	--	(25)
Standby Generator Pad w/Hook-Up	LS	--	--	(75)
IDS Installation	LS	--	--	(35)
EMCS Connections	LS	--	--	(230)
SDD and EPAct05	LS	--	--	(483)
Antiterrorism Measures	LS	--	--	(419)
Building Information Systems	LS	--	--	(323)
			Total	1,590

REQUIREMENT: This project is required to enable the closure of the Texas Army National Guard Readiness Centers located in Abilene, Coleman and, Snyder; the Texas Army National Guard Field Maintenance Shop located in Abilene; the Grimes United States Army Reserve Center located in Abilene, Texas and the relocation of the units into an Armed Forces Reserve Center on Dyess Air Force Base. This project will collocate the armor, civil affairs, multiple engineer units, USMCR maintenance, Field Maintenance Activity (FMA) and AMSA sub shop. This project is required to provide a training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks area, and physical fitness areas for 5 Army National Guard and Army Reserve units. The maintenance shops will provide workbays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Current facilities are over utilized and range in age from 46-49 yrs old.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting, and retention, and training objectives will continue to be adversely impacted if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Dyess AFB, Texas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64854
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... MAR 2007
  - (b) Percent Complete As Of January 2008..... 25.00
  - (c) Date 35% Designed..... MAR 2008
  - (d) Date Design Complete..... OCT 2008
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,154
  - (b) All Other Design Costs..... 1,038
  - (c) Total Design Cost..... 2,192
  - (d) Contract..... 1,154
  - (e) In-house..... 1,038
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... MAR 2009
  
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	431
		TOTAL	<u>431</u>

Installation Engineer: COL Lisa Hines  
Phone Number: 512-782-5392



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Vermont - Recommendation #45**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	23.000	28.000	0.000	0.000	51.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.190	0.000	0.000	0.000	0.290
Operations & Maintenance	0.000	0.000	1.575	0.811	2.396	0.173	4.955
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.121	0.228	0.095	0.000	0.444
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>24.886</b>	<b>29.039</b>	<b>2.491</b>	<b>0.173</b>	<b>56.689</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.100</b>	<b>0.000</b>	<b>24.886</b>	<b>29.039</b>	<b>2.491</b>	<b>0.173</b>	<b>56.689</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>24.886</b>	<b>29.039</b>	<b>2.491</b>	<b>0.173</b>	<b>56.689</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.764	1.029	1.609	3.402
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.231	0.271	0.502
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.764</b>	<b>1.260</b>	<b>1.880</b>	<b>3.904</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC Vermont - Recommendation #45**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.188	0.194	0.426	0.808
Recapitalization	0.000	0.000	0.059	0.131	0.164	0.169	0.523
BOS	0.000	0.000	0.000	0.212	0.218	0.243	0.673
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	2.070	2.114	4.184
Miscellaneous	0.000	0.000	0.000	0.000	0.194	0.198	0.392
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.059</b>	<b>0.531</b>	<b>2.840</b>	<b>3.150</b>	<b>6.580</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.059</b>	<b>0.531</b>	<b>2.840</b>	<b>3.150</b>	<b>6.580</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>24.827</b>	<b>28.508</b>	<b>-0.349</b>	<b>-2.977</b>	<b>50.109</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Vermont/Reserve Component  
Transformation in Vermont - Commission Recommendation #45

**Closure Package:**

**a. Close Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT, and Berlin Army Reserve Center, Berlin, VT, and relocate all units to a new Armed Forces Reserve Center with an Organizational Maintenance Facility in the vicinity of White River Junction, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Vermont Army National Guard Armories in Ludlow, North Springfield and Windsor, VT, if the state decides to relocate those National Guard units.**

**b. Close Army Reserve Center, Courcelle Brothers and associated Organizational Maintenance Shop, Rutland, VT; close Army Reserve Army Maintenance Support Activity, Rutland, VT, and relocate all units to a new Armed Forces Reserve Center and Organizational Maintenance Facility in the vicinity of Rutland, VT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and Maintenance Activity shall have the ability to accommodate units from the following facility: Vermont Army National Guard Armory Rutland, VT, if the state decides to relocate those National Guard units.**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Rutland	Armed Forces Reserve Center	2008	64824	\$23.000
Subtotal for FY 2008				\$23.000
AFRC White River Junction	Armed Forces Reserve Center	2009	64812	\$28.000
Subtotal for FY 2009				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$51.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.955 million. The FY 2009 Operations and Maintenance requirement is \$.811 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.444 million. The FY 2009 budget estimate is \$.228 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

**Environmental:**

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.290 million in FY 2006 through FY 2008 for NEPA document preparation at RC White River (Environmental Assessment) and RC Rutland (Environmental Condition of Property and Environmental Assessment). There is no FY 2009 Environmental requirement.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC White River Junction Vermont				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64812		8.PROJECT COST (\$000) Auth Approp 28,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						18,856
Armed Forces Reserve Center		m2 (SF)	8,213 (	88,406)	1,838	(15,095)
Vehicle Maintenance Shop		m2 (SF)	429.86 (	4,627)	2,547	(1,095)
Organizational Unit Storage		m2 (SF)	922.25 (	9,927)	868.00	(801)
Organizational Parking		m2 (SY)	3,008 (	3,598)	39.17	(118)
Vehicle Storage Fac (Open)		m2 (SF)	593.28 (	6,386)	617.31	(366)
Total from Continuation page						(1,381)
<u>SUPPORTING FACILITIES</u>						5,808
Electric Service		LS	--	--	--	(443)
Water, Sewer, Gas		LS	--	--	--	(591)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(119)
Storm Drainage		LS	--	--	--	(148)
Site Imp( 4,300) Demo( )		LS	--	--	--	(4,300)
Information Systems		LS	--	--	--	(174)
Antiterrorism Measures		LS	--	--	--	(33)
ESTIMATED CONTRACT COST						24,664
CONTINGENCY PERCENT (5.00%)						1,233
SUBTOTAL						25,897
SUPV, INSP & OVERHEAD (5.70%)						1,476
DESIGN/BUILD - DESIGN COST						1,036
TOTAL REQUEST						28,409
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(157)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC) . Primary facilities include construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated vehicle storage, unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Accessibility for the disabled will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 798 kW/227 Tons) .						
11. REQ:		10,159 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC) . (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC White River Junction, Vermont

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64812
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Land Purchase	ha (AC)	4.05 ( 10)	148,148	(600)
IDS Installation	LS	--	--	(30)
SDD and EPAct05	LS	--	--	(354)
Antiterrorism Measures	LS	--	--	(177)
Building Information Systems	LS	--	--	(220)
			Total	1,381

REQUIREMENT: This project will provide a 300-member training facility that realigns Army Reserve and Vermont Army National Guard (VTARNG) units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve units and three VTARNG units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Close Chester Memorial United States Army Reserve Center (USARC) located in Chester, VT and Berlin USARC located in Berlin, VT and relocate all units into a new AFRC in the vicinity of White River Junction, VT. The new AFRC shall have the capability to accommodate units from the following facilities: VTARNG Armories in Ludlow, North Springfield, and Windsor, VT, if the state decides to relocate those units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC White River Junction, Vermont

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64812
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... JUL 2007
  - (b) Percent Complete As Of January 2008..... 15.00
  - (c) Date 35% Designed..... APR 2009
  - (d) Date Design Complete..... AUG 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,500
  - (b) All Other Design Costs..... 711
  - (c) Total Design Cost..... 2,211
  - (d) Contract..... 1,769
  - (e) In-house..... 442
  
- (4) Construction Contract Award..... JAN 2009
  
- (5) Construction Start..... MAY 2009
  
- (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: Art Dias  
Phone Number: 703-601-1940



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Washington - Recommendation #46**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	29.913	20.000	28.000	0.000	0.000	77.913
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.213	0.025	0.548	3.052	3.029	0.000	6.867
Operations & Maintenance	0.000	1.857	4.706	2.445	0.000	0.000	9.008
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.136	0.218	0.088	0.000	0.442
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.213</b>	<b>31.795</b>	<b>25.390</b>	<b>33.715</b>	<b>3.117</b>	<b>0.000</b>	<b>94.230</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.213</b>	<b>31.795</b>	<b>25.390</b>	<b>33.715</b>	<b>3.117</b>	<b>0.000</b>	<b>94.230</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.213</b>	<b>31.795</b>	<b>25.390</b>	<b>33.715</b>	<b>3.117</b>	<b>0.000</b>	<b>94.230</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	1.034	1.060	1.456	1.487	5.037
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.185	0.189	0.252	0.257	0.883
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.219</b>	<b>1.250</b>	<b>1.708</b>	<b>1.744</b>	<b>5.920</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/RC Washington - Recommendation #46</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.705	0.910
Enlisted Salary	0.000	0.000	0.000	1.640	3.370	8.360	13.370
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.628	0.842	0.858	1.114	3.442
Recapitalization	0.000	0.000	0.355	0.388	0.396	0.512	1.651
BOS	0.000	0.000	0.240	0.304	0.310	0.370	1.224
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.001	0.001	0.000	0.000	0.002
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.224</b>	<b>3.242</b>	<b>5.071</b>	<b>11.061</b>	<b>20.599</b>
<b>Grand Total Savings</b>	0.000	0.000	1.224	3.242	5.071	11.061	20.599
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(38)	0	(57)	(95)
<b>Net Implementation Costs</b>	<b>0.213</b>	<b>31.795</b>	<b>24.166</b>	<b>30.473</b>	<b>-1.954</b>	<b>-11.061</b>	<b>73.631</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/Reserve Component Transformation in Washington - Commission Recommendation #46

**Closure/Realignment Package:**

**a. Close Mann Hall Army Reserve Center, Area Maintenance Support Shop #80 and Walker Army Reserve Center in Spokane, WA,** and relocate units to a new consolidated Armed Forces Reserve Center and Organizational Maintenance Shop on Fairchild Air Force Base. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Armory and Organizational Maintenance Shop, Geiger Field, WA, if the state decides to relocate those units.

**b. Close Wagenaar Army Reserve Center Pasco, WA,** and relocate units to a new consolidated Armed Forces Reserve Center on Yakima Training Center.

**c. Realign Pendleton Army Reserve Center on Yakima Training Center** by moving all assigned units to the new Armed Forces Reserve Center on Yakima Training Center. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facility: Washington ARNG Ellensburg Readiness Center if the state decides to relocate those units.

**d. Close the Oswald United States Army Reserve Center, Everett, WA,** and relocate units to a new Armed Forces Reserve Center in the Everett, WA, area if the Army is able to acquire suitable land for construction of the new facility. The new AFRC shall have the capability to accommodate units from the following Washington ARNG facilities: Washington ARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Fairchild AFB	Armed Forces Reserve Ctr	2007	64594	\$29.913
Subtotal for FY 2007				\$29.913

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Yakima Training Ctr	Armed Forces Reserve Center	2008	64528	\$20.000
Subtotal for FY 2008				\$20.000
AFRC Everett	Armed Forces Reserve Center	2009	64516	\$28.000
Subtotal for FY 2009				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$77.913

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.008 million. The FY 2009 budget estimate is \$2.445 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.442 million. The FY 2009 budget estimate is \$.218 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$6.867 million in FY 2006 through FY 2010 for NEPA document preparation at sites listed below. The FY 2009 budget estimate is \$3.052 million.

- a. Everett AFRC  
--Environmental Baseline Survey  
--Environmental Assessment.
- b. MAJ David Oswald USARC--Environmental Condition of Property
- c. PFC Wagenaar USARC--Environmental Condition of Property
- d. PFC Joe Mann USARC/AMSA 80--Environmental Condition of Property
- e. 1LT Walker USARC--Environmental Condition of Property
- f. Fairchild AFRC--Environmental Assessment
- g. Yakima Training Center--Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Everett Washington				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64516		8.PROJECT COST (\$000) Auth Approp 28,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,793
Armed Forces Reserve Center		m2 (SF)	7,187 (	77,358)	2,163	(15,544)
Vehicle Maintenance Shop		m2 (SF)	648.46 (	6,980)	2,886	(1,871)
Organizational Unit Storage		m2 (SF)	645.12 (	6,944)	1,041	(672)
Organizational Parking		m2 (SY)	8,573 (	10,253)	46.11	(395)
Land Acquisition		ha (AC)	4.05 (	10)	358,025	(1,450)
Total from Continuation page						(861)
<u>SUPPORTING FACILITIES</u>						3,476
Electric Service		LS	--	--	--	(456)
Water, Sewer, Gas		LS	--	--	--	(608)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(230)
Storm Drainage		LS	--	--	--	(152)
Site Imp( 1,825) Demo( )		LS	--	--	--	(1,825)
Information Systems		LS	--	--	--	(170)
Antiterrorism Measures		LS	--	--	--	(35)
ESTIMATED CONTRACT COST						24,269
CONTINGENCY PERCENT (5.00%)						1,213
SUBTOTAL						25,482
SUPV, INSP & OVERHEAD (5.70%)						1,452
DESIGN/BUILD - DESIGN COST						1,019
TOTAL REQUEST						27,953
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(157)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition and construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Accessibility for the disabled will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 693 kW/197 Tons).						
11. REQ:		8,480 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION  
AFRC Everett, Washington

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64516
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(30)
SDD and EPAct05	LS	--	--	(376)
Antiterrorism Measures	LS	--	--	(188)
Building Information Systems	LS	--	--	(267)
			Total	861

REQUIREMENT: This project will provide a 300-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve units and four Washington Army National Guard (WAARNG) unit. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: BRAC 05 will close the MAJ David P. Oswald United States Army Reserve Center (USARC), Everett, WA, and relocate units to a new AFRC in the Everett, WA area. Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. The new AFRC shall have the capability to accommodate units from the following WAARNG facilities: WAARNG Everett Readiness Center and Snohomish Readiness Center, if the state decides to relocate those units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION  
AFRC Everett, Washington

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64516
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUL 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... APR 2009
    - (d) Date Design Complete..... AUG 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,680
    - (b) All Other Design Costs..... 744
    - (c) Total Design Cost..... 2,424
    - (d) Contract..... 1,939
    - (e) In-house..... 485
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... MAY 2009
  - (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: Mike Sugimura  
Phone Number: 703-601-1936



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC West Virginia - Recommendation #47**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	52.300	0.000	52.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.100	0.000	0.240	0.000	0.000	0.000	0.340
Operations & Maintenance	0.000	0.000	0.000	0.000	0.404	1.909	2.313
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.224	0.181	0.000	0.000	0.405
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.464</b>	<b>0.181</b>	<b>52.704</b>	<b>1.909</b>	<b>55.358</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.100</b>	<b>0.000</b>	<b>0.464</b>	<b>0.181</b>	<b>52.704</b>	<b>1.909</b>	<b>55.358</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.100</b>	<b>0.000</b>	<b>0.464</b>	<b>0.181</b>	<b>52.704</b>	<b>1.909</b>	<b>55.358</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.235	0.759	1.106	2.100
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.040	0.097	0.126	0.263
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.275</b>	<b>0.856</b>	<b>1.232</b>	<b>2.363</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC West Virginia - Recommendation #47**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.044	0.091	0.493	0.493
Housing Allowance	0.000	0.000	0.000	0.000	0.000	3.855	3.989
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.134	0.434	0.631	1.198
Recapitalization	0.000	0.000	0.000	0.141	0.253	0.314	0.707
BOS	0.000	0.000	0.000	0.000	0.041	0.079	0.120
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.319</b>	<b>0.818</b>	<b>5.371</b>	<b>6.507</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.319</b>	<b>0.818</b>	<b>5.371</b>	<b>6.507</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(1)	0	(88)	(89)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.100</b>	<b>0.000</b>	<b>0.464</b>	<b>-0.138</b>	<b>51.886</b>	<b>-3.462</b>	<b>48.851</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/West Virginia/RC Transformation in West Virginia - Commission Recommendation #47

**Closure Package:**

**a. Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV,** and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV, if the state decides to relocate those National Guard units.

**b. Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV,** and relocate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV, if the state decides to relocate those National Guard units.

**c. Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, WV,** and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, WV, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Fairmont	Armed Forces Reserve Center	2010	64771	\$17.900
AFRC Elkins	Armed Forces Reserve Center	2010	64772	\$17.600

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

AFRC Spencer	Armed Forces Reserve Center	2010	64851	\$16.800
Subtotal for FY 2010				\$52.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$52.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.313 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.405 million. The FY 2009 budget estimate is \$.181 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.340 million in FY 2006 and FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. 1LT Harry Colburn USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- b. Elkins USARC: Environmental Baseline Survey and Environmental Condition of Property; NEPA - Record of Environmental Consideration and Environmental Assessment.
- c. SSG Roy Kuhl USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- d. MAJ Elbert Bias USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.
- e. Ripley AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.
- f. Fairmont AFRC: Environmental Baseline Survey; NEPA - Environmental Assessment.

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Wisconsin - Recommendation #48**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	25.375	0.000	0.000	25.375
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.000	0.000	0.000	0.000	0.050
Operations & Maintenance	0.000	0.000	0.000	0.124	0.215	0.000	0.339
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.226	0.164	0.000	0.390
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>25.725</b>	<b>0.379</b>	<b>0.000</b>	<b>26.154</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>25.725</b>	<b>0.379</b>	<b>0.000</b>	<b>26.154</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.050</b>	<b>0.000</b>	<b>0.000</b>	<b>25.725</b>	<b>0.379</b>	<b>0.000</b>	<b>26.154</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.279	0.429	0.438	1.146
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.051	0.078	0.080	0.209
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.330</b>	<b>0.507</b>	<b>0.518</b>	<b>1.355</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC Wisconsin - Recommendation #48**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.033	0.069	0.072	0.174
Enlisted Salary	0.000	0.000	0.000	0.759	1.550	1.597	3.906
Housing Allowance	0.000	0.000	0.000	5.140	10.497	10.812	26.449
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.200	0.205	0.209	0.614
Recapitalization	0.000	0.086	0.090	0.092	0.095	0.097	0.460
BOS	0.000	0.000	0.000	0.066	0.069	0.070	0.205
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.086</b>	<b>0.090</b>	<b>6.290</b>	<b>12.485</b>	<b>12.857</b>	<b>31.808</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.086</b>	<b>0.090</b>	<b>6.290</b>	<b>12.485</b>	<b>12.857</b>	<b>31.808</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	(124)	0	0	(124)
<b>Net Implementation Costs</b>	<b>0.050</b>	<b>-0.086</b>	<b>-0.090</b>	<b>19.435</b>	<b>-12.106</b>	<b>-12.857</b>	<b>-5.654</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Wisconsin/Reserve Component  
Transformation in Wisconsin - Commission Recommendation #48

**Closure Package:**

a. **Close the Truman Olson and G.F. O'Connell US Army Reserve Centers in Madison, WI,** and relocate units to a new Armed Forces Reserve Center (AFRC) in Madison, WI, if the Army can acquire suitable land for the construction of the new facilities. The new AFRC shall have the capability to accommodate Army National Guard units from the following Wisconsin Army National Guard Armories; the Madison Armory (Bowman Street), Madison Armory / OMS 9, and the Madison Armory (2400 Wright Street) if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Madison*	Armed Forces Reserve Center	2009	*64898	\$25.375
Subtotal for FY 2009				\$25.375
TOTAL PROGRAM FOR FY 2006 - 2011				\$25.375

\*Note: Madison AFRC is a joint MILCON project. Army share of \$25.4 million is reflected above. Navy transferred share of \$6.6 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$32.0 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.339 million. The FY 2009 budget estimate is \$.124 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.390 million. The FY 2009 budget estimate is \$.226 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.050 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. G.F. O'Connell Memorial USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

b. Truman Olson USARC: Environmental Condition of Property; NEPA - Record of Environmental Consideration.

c. AFRC Madison: NEPA - Environmental Assessment.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Madison Wisconsin				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64898		8.PROJECT COST (\$000) Auth Approp 31,975	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						23,316
Armed Forces Reserve Center		m2 (SF)	13,090 (	140,895)	1,643	(21,506)
Flammable Material Storage		m2 (SF)	32.52 (	350)	1,283	(42)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,283	(36)
Organizational Vehicle Parking		LS	--	--	--	(278)
Rotary-Wing Landing Pads		LS	--	--	--	(20)
Total from Continuation page						(1,434)
<u>SUPPORTING FACILITIES</u>						5,965
Electric Service		LS	--	--	--	(122)
Water, Sewer, Gas		LS	--	--	--	(444)
Steam And/Or Chilled Water Dist		LS	--	--	--	(132)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,590)
Storm Drainage		LS	--	--	--	(52)
Site Imp( 2,478) Demo( )		LS	--	--	--	(2,478)
Information Systems		LS	--	--	--	(67)
Antiterrorism Measures		LS	--	--	--	(80)
ESTIMATED CONTRACT COST						29,281
CONTINGENCY PERCENT (5.00%)						1,464
SUBTOTAL						30,745
SUPV, INSP & OVERHEAD (4.00%)						1,230
TOTAL REQUEST						31,975
TOTAL REQUEST (ROUNDED)						31,975
INSTALLED EQT-OTHER APPROP						(446)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, a flammable material storage, controlled waste storage, organizational vehicle parking, rotary-wing landing pads, vehicle wash facility, standby generator pad w/hook-up, antiterrorism measures and building information systems. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and flagpole. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Extension of gas, electric, water and communication utilities to site will be necessary. The demolition of both the current Army Reserve and Navy/Marine Corps Reserve facilities will be required to make room for the new facility and its parking area. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 739 kW/210 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Madison, Wisconsin

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64898
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Enclosed Vehicle Wash Facility	LS	--	--	(203)
Standby Generator Pad w/Hook-up	LS	--	--	(76)
EMCS Connections	LS	--	--	(124)
SDD and EPAct05	LS	--	--	(435)
Antiterrorism Measures	LS	--	--	(164)
Building Information Systems	LS	--	--	(432)
			Total	1,434

11. REQ: 13,090 m2 ADQT: NONE SUBSTD: 5,393 m2

PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)

REQUIREMENT: This project is required to consolidate lower value installations onto existing higher value installations where geographically feasible. Location next to the Air National Guard (ANG) Base provides new opportunity for joint training and greatly improves deployability. Enhances the rapid deployment potential for Civil Support Team and a Medical Team (Forward Surgical). This project will provide a 850-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for nine Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible.

IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities. Readiness for mobilization will be nearly impossible to maintain if the units are forced to continue using their present facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
AFRC Madison, Wisconsin

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64898
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2006
  - (b) Percent Complete As Of January 2008..... 65.00
  - (c) Date 35% Designed..... SEP 2007
  - (d) Date Design Complete..... JUL 2008
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,154
  - (b) All Other Design Costs..... 1,038
  - (c) Total Design Cost..... 2,192
  - (d) Contract..... 1,154
  - (e) In-house..... 1,038
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... JAN 2009
  
- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	446
		TOTAL	446

Installation Engineer: COL Jeffrey Liethen  
Phone Number: 608-242-3365



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/RC Wyoming - Recommendation #49**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	38.583	32.500	0.000	0.000	0.000	71.083
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.097	0.000	0.000	0.000	0.000	0.000	0.097
Operations & Maintenance	0.000	0.000	1.299	0.151	0.000	0.000	1.450
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.242	0.091	0.000	0.000	0.333
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.097</b>	<b>38.583</b>	<b>34.041</b>	<b>0.242</b>	<b>0.000</b>	<b>0.000</b>	<b>72.963</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.097</b>	<b>38.583</b>	<b>34.041</b>	<b>0.242</b>	<b>0.000</b>	<b>0.000</b>	<b>72.963</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.097</b>	<b>38.583</b>	<b>34.041</b>	<b>0.242</b>	<b>0.000</b>	<b>0.000</b>	<b>72.963</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	1.442	1.480	1.511	4.433
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.603	0.618	0.631	1.852
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.045</b>	<b>2.098</b>	<b>2.142</b>	<b>6.285</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/RC Wyoming - Recommendation #49**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.807	1.104	1.127	3.039
Enlisted Salary	0.000	0.000	0.000	2.349	3.093	3.158	8.600
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.295	0.390	0.401	0.409	1.495
Recapitalization	0.000	0.000	0.113	0.235	0.241	0.246	0.835
BOS	0.000	0.000	0.505	0.733	0.752	0.768	2.758
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.324	1.358	1.387	4.069
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.913</b>	<b>5.838</b>	<b>6.949</b>	<b>7.095</b>	<b>20.795</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.913</b>	<b>5.838</b>	<b>6.949</b>	<b>7.095</b>	<b>20.795</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(42)	0	0	(42)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.097</b>	<b>38.583</b>	<b>33.128</b>	<b>-5.596</b>	<b>-6.949</b>	<b>-7.095</b>	<b>52.168</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Wyoming/Reserve Component  
Transformation in Wyoming - Commission Recommendation #49

**Closure Package:**

a. **Close Wyoming Army National Guard (WYARNG) Army Aviation Support Facility (AASF) in Cheyenne, WY (DA leased facility)** and relocate Army National Guard units and aviation functions to a new WYARNG AASF, Readiness Center, and Field Maintenance Shop (FMS) on F.E. Warren Air Force Base, WY. The new readiness center/FMS shall have the capability to accommodate Army National Guard units from the Joint Force Headquarters Complex in Cheyenne, WY, if the state decides to relocate those units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
JFHQ Cheyenne	Army Aviation Support Facility	2007	64826	\$38.583
Subtotal for FY 2007				\$38.583
JFHQ Cheyenne	Armed Forces Reserve Center	2008	64822	\$32.500
Subtotal for FY 2008				\$32.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$71.083

Conjunctively-Funded Construction: None.

Family Housing Construction:

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Total One-Time Cost estimate is \$1.450 million. The FY 2009 budget estimate is \$.151 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.333 million. The FY 2009 budget estimate is \$.091 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.097 million in FY 2006 for NEPA - Environmental Assessment at Cheyenne. There is no FY 2009 Environmental requirement.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Single Drill Sergeant Sch - Recommendation #50**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	24.000	0.000	0.000	0.000	24.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.099	0.000	0.000	0.000	0.000	0.000	0.099
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.337	0.000	0.337
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>0.337</b>	<b>0.000</b>	<b>24.436</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.937	2.184	4.121
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.937</b>	<b>2.184</b>	<b>4.121</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Single Drill Sergeant Sch - Recommendation #50</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.060	0.000	0.060
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.060</b>	<b>0.000</b>	<b>0.060</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.134	0.268	0.402
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	1.614	3.423	5.037
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.418	0.433	0.851
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.594	0.601	1.195
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.760</b>	<b>4.725</b>	<b>7.485</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.820</b>	<b>4.725</b>	<b>7.545</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	7	0	7
Net Military Manpower Position Changes (+/-)	0	0	0	0	(32)	0	(32)
<b>Net Implementation Costs</b>	<b>0.099</b>	<b>0.000</b>	<b>24.000</b>	<b>0.000</b>	<b>-2.483</b>	<b>-4.725</b>	<b>16.891</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Georgia, Missouri, South Carolina/Single Drill Sergeant School - Commission Recommendation #50

**Realignment Package:**

a. **Realign Fort Benning, GA, and Fort Leonard Wood, MO,** by relocating the Drill Sergeant School at each location to Fort Jackson, SC.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Drill Sergeant School	2008	65627	\$24.000
Subtotal for FY 2008				\$24.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.337 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations support, and civilian salaries.

Military Personnel: The savings due to housing allowance and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.099 million in FY 2006 for NEPA - Environmental Assessment at Fort Jackson. There is no FY 2009 Environmental requirement.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/US Army Garrison (Selfridge) - Recommendation #51**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.215	0.000	0.000	0.000	0.000	0.000	0.215
Operations & Maintenance	0.000	0.000	1.270	0.653	0.000	0.000	1.923
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.215</b>	<b>0.000</b>	<b>1.270</b>	<b>0.653</b>	<b>0.000</b>	<b>0.000</b>	<b>2.138</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.215</b>	<b>0.000</b>	<b>1.270</b>	<b>0.653</b>	<b>0.000</b>	<b>0.000</b>	<b>2.138</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.215</b>	<b>0.000</b>	<b>1.270</b>	<b>0.653</b>	<b>0.000</b>	<b>0.000</b>	<b>2.138</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.292	0.929	0.949	2.170
Military Personnel	0.000	0.000	0.000	0.926	0.948	0.970	2.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.218</b>	<b>1.877</b>	<b>1.919</b>	<b>5.014</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/US Army Garrison (Selfridge) - Recommendation #51</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.297	0.000	0.297
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.297</b>	<b>0.000</b>	<b>0.297</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.065	0.135	0.138	0.141	0.479
Enlisted Salary	0.000	0.000	0.475	0.975	0.999	1.021	3.470
Housing Allowance	0.000	0.000	0.000	0.000	0.435	0.444	0.879
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	1.932	1.973	3.905
Sustainment	0.000	0.000	3.067	3.145	3.226	3.294	12.733
Recapitalization	0.000	0.000	3.163	3.243	3.328	3.398	13.132
BOS	0.000	0.000	0.240	0.246	0.253	0.258	0.997
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.552	0.000	0.552
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.924</b>	<b>17.826</b>	<b>21.191</b>	<b>21.220</b>	<b>72.161</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>11.924</b>	<b>17.826</b>	<b>21.488</b>	<b>21.220</b>	<b>72.458</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(132)	0	0	0	(132)
Net Military Manpower Position Changes (+/-)	0	0	(12)	0	0	0	(12)
<b>Net Implementation Costs</b>	<b>0.215</b>	<b>0.000</b>	<b>-10.654</b>	<b>-17.173</b>	<b>-21.488</b>	<b>-21.220</b>	<b>-70.320</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/U.S. Army Garrison Michigan (Selfridge) - Commission Recommendation #51

**Closure Package:**

**a. Close United States Army Garrison Michigan at Selfridge,** which is located on Selfridge Air National Guard Base. Retain an enclave to support the Dynamic Structural Load Simulator (Bridging) Laboratory and the Water Purification Laboratory on Selfridge.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.923 million. The FY 2009 budget estimate is \$.653 million.

Military Personnel: None.

Other: One-time unique cost associated with establishment of enclave. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

The Army is conducting an environmental study at USAG Selfridge, spending \$.215 million in FY 2006 for NEPA - Environmental Assessment. There is no FY 2009 Environmental requirement.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR New England - Recommendation #52**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	32.830	0.000	0.000	0.000	0.000	32.830
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.075	0.004	0.000	0.000	0.000	0.000	0.079
Operations & Maintenance	0.000	1.109	0.000	1.480	0.884	0.000	3.473
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.117	0.000	0.000	0.000	0.117
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.075</b>	<b>33.943</b>	<b>0.117</b>	<b>1.480</b>	<b>0.884</b>	<b>0.000</b>	<b>36.499</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.075</b>	<b>33.943</b>	<b>0.117</b>	<b>1.480</b>	<b>0.884</b>	<b>0.000</b>	<b>36.499</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.075</b>	<b>33.943</b>	<b>0.117</b>	<b>1.480</b>	<b>0.884</b>	<b>0.000</b>	<b>36.499</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	3.173	3.255	3.324	9.752
Military Personnel	0.000	0.000	0.000	7.180	7.370	7.520	22.070
Other	0.000	0.000	0.000	0.110	0.113	0.115	0.338
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>10.463</b>	<b>10.738</b>	<b>10.959</b>	<b>32.160</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/USAR New England - Recommendation #52**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.102	0.000	0.000	0.102
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	1.147	3.334	3.492	7.972
Enlisted Salary	0.000	0.000	0.000	1.546	4.554	6.059	12.159
Housing Allowance	0.000	0.000	0.000	1.773	5.004	6.503	13.281
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.057	0.903	0.927	0.946	2.833
Recapitalization	0.000	0.000	0.026	0.423	0.433	0.442	1.324
BOS	0.000	0.000	0.000	0.125	0.129	0.131	0.385
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.781	1.827	1.866	5.474
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>	<b>7.699</b>	<b>16.208</b>	<b>19.438</b>	<b>43.428</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.083</b>	<b>7.801</b>	<b>16.208</b>	<b>19.438</b>	<b>43.530</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(44)	0	0	(44)
Net Military Manpower Position Changes (+/-)	0	0	0	(46)	0	0	(46)
<b>Net Implementation Costs</b>	<b>0.075</b>	<b>33.943</b>	<b>0.034</b>	<b>-6.321</b>	<b>-15.324</b>	<b>-19.438</b>	<b>-7.031</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts, Connecticut/USAR  
Command and Control New England - Commission Recommendation #52

**Closure/Realignment Package:**

a. Close the Westover Armed Forces Reserve Center, Chicopee, MA, the MacArthur United States Army Reserve Center, Springfield, MA, the United States Army Reserve Area Maintenance Support Activity, Windsor Locks, CT, and realign the Malony United States Army Reserve Center on Devens Reserve Forces Training Area by disestablishing the 94th Regional Readiness Command, and relocate all units from the closed facilities to a new Armed Forces Reserve Center on Westover Air Reserve Base. Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base.

b. Realign Devens Reserve Forces Training Area by relocating the 5th JTF, 654th ASG and the 382nd MP Battalion to the new Armed Forces Reserve Center on Westover Air Reserve Base. The new Armed Forces Reserve Center shall have the capability to accommodate Massachusetts Army National Guard units from the Massachusetts Army National Guard Armory in Agawam, MA, if the state decides to relocate those National Guard units.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Westover AFB, MA	Armed Forces Reserve Center	2007	64798	\$32.830
Subtotal for FY 2007				\$32.830
TOTAL PROGRAM FOR FY 2006 - 2011				\$32.830

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.473 million. The FY 2009 budget estimate is \$1.480 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.117 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.079 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. AMSA Windsor Locks: Study - Environmental Condition of Property at the closing site and an Environmental Assessment at the new site.

b. AFRC Westover: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

c. RC MacArthur: Study - Environmental Condition of Property.

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Northeast - Recommendation #53**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	36.610	0.700	85.000	27.000	0.000	0.000	149.310
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.271	0.074	0.000	0.000	0.000	0.000	0.345
Operations & Maintenance	0.612	3.341	7.684	7.139	1.486	0.340	20.602
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.479	0.486	0.252	0.000	1.217
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>37.493</b>	<b>4.115</b>	<b>93.163</b>	<b>34.625</b>	<b>1.738</b>	<b>0.340</b>	<b>171.474</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>37.493</b>	<b>4.115</b>	<b>93.163</b>	<b>34.625</b>	<b>1.738</b>	<b>0.340</b>	<b>171.474</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>37.493</b>	<b>4.115</b>	<b>93.163</b>	<b>34.625</b>	<b>1.738</b>	<b>0.340</b>	<b>171.474</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	9.919	15.212	15.606	15.934	56.671
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>9.919</b>	<b>15.212</b>	<b>15.606</b>	<b>15.934</b>	<b>56.671</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/USAR Northeast - Recommendation #53**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.324	0.000	0.000	0.000	0.324
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.324</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	4.655	9.550	9.798	10.003	34.006
Enlisted Salary	0.000	0.000	8.994	18.447	18.925	19.323	65.688
Housing Allowance	0.000	0.000	1.264	1.296	1.329	1.357	5.246
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.540	4.656	4.777	4.877	18.850
Recapitalization	0.000	0.000	2.722	2.792	2.864	2.924	11.302
BOS	0.000	0.000	2.247	2.304	2.364	2.414	9.329
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.206</b>	<b>56.887</b>	<b>58.362</b>	<b>59.588</b>	<b>208.043</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>33.531</b>	<b>56.887</b>	<b>58.362</b>	<b>59.588</b>	<b>208.368</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(126)	0	0	0	(126)
Net Military Manpower Position Changes (+/-)	0	0	(238)	0	0	0	(238)
<b>Net Implementation Costs</b>	<b>37.493</b>	<b>4.115</b>	<b>59.632</b>	<b>-22.262</b>	<b>-56.624</b>	<b>-59.248</b>	<b>-36.894</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania, New Jersey, New York, Illinois/USAR Command and Control - Northeast - Commission Recommendation #53

**Closure/Realignment Package:**

**a. Realign Pitt USARC, Coraopolis, PA,** by disestablishing the HQ 99th Regional Readiness Command and establishing a Northeast Regional Readiness Command Headquarters at Fort Dix, NJ.

**b. Close Camp Kilmer, NJ,** and relocate the HQ 78<sup>th</sup> Division at Fort Dix, NJ.

**c. Realign Fort Totten, NY,** by disestablishing the HQ 77th Regional Readiness Command and establishing a Sustainment Brigade at Fort Dix, NJ.

**d. Realign Fort Sheridan, IL,** by relocating the 244th Aviation Brigade to Fort Dix, NJ.

**e. Realign Fort Dix, NJ,** by relocating Equipment Concentration Site 27 to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ.

**f. Close Charles Kelly Support Center** and relocate units to Pitt US Army Reserve Center, Coraopolis, PA.

**g. Close Carpenter USARC, Poughkeepsie, NY, close McDonald USARC, Jamaica, NY, close Fort Tilden USARC, Far Rockaway, NY, close Muller USARC, Bronx, NY,** and relocate units to a new Armed Forces Reserve Center at Fort Totten, NY.

**h. Close the United States Army Reserve Center on Fort Hamilton, NY** and relocate the New York Recruiting Battalion Headquarters and Army Reserve units into a new Armed Forces Reserve Center on Fort Hamilton, NY. The new AFRC shall have the capacity to accommodate units from the NYARNG 47<sup>th</sup> Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS, Brooklyn, NY, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Dix, NJ	Armed Forces Reserve Ctr	2006	64488	\$36.610
Subtotal for FY 2006				\$36.610
Ft. Dix, NJ	Armed Forces Reserve Ctr	2007	64488	\$.700
Subtotal for FY 2007				\$.700
Ft. Hamilton, NY	Armed Forces Reserve Ctr	2008	64588	\$64.000
Ft. Totten, NY	Armed Forces Reserve Ctr	2008	64499	\$21.000
Subtotal for FY 2008				\$85.000
Lakehurst AFRC, NJ	Equipment Concentration Site	2009	64489	\$27.000
Subtotal for FY 2009				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$149.310

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$20.602 million. The FY 2009 budget estimate is \$7.139 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$1.217 million. The FY 2009 budget estimate is \$.486 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.345 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below.

There is no FY 2009 Environmental requirement.

a. Camp Kilmer, NJ: Study, Environmental Condition of Property

b. Carpenter USARC: Study, Environmental Condition of Property

c. Ft. Tilden USARC: Study, Environmental Condition of Property

d. Kelly Support Center: Study, Environmental Condition of Property

e. Ft. Dix: NEPA Environmental Assessment

f. Ft. Hamilton: NEPA Environmental Assessment

g. Lakehurst, NJ: NEPA Environmental Assessment

h. Ft. Totten, NY: NEPA Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Lakehurst New Jersey				4.PROJECT TITLE Equipment Concentration Site		
5.PROGRAM ELEMENT		6.CATEGORY CODE 214	7.PROJECT NUMBER 64489		8.PROJECT COST (\$000) Auth Approp 27,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						19,943
Vehicle Maintenance Shop		m2 (SF)	2,849 (	30,663)	2,464	(7,018)
Warehouse Storage Building		m2 (SF)	5,110 (	55,000)	1,220	(6,233)
Organizational Parking		m2 (SY)	127,802 (	152,850)	46.68	(5,966)
IDS Installation		LS	--	--	--	(16)
SDD and EPAct05		LS	--	--	--	(388)
Total from Continuation page						(322)
<u>SUPPORTING FACILITIES</u>						3,587
Electric Service		LS	--	--	--	(462)
Water, Sewer, Gas		LS	--	--	--	(615)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(55)
Storm Drainage		LS	--	--	--	(154)
Site Imp( 1,846) Demo( )		LS	--	--	--	(1,846)
Information Systems		LS	--	--	--	(419)
Antiterrorism Measures		LS	--	--	--	(36)
ESTIMATED CONTRACT COST						23,530
CONTINGENCY PERCENT (5.00%)						1,177
SUBTOTAL						24,707
SUPV, INSP & OVERHEAD (5.70%)						1,408
DESIGN/BUILD - DESIGN COST						988
TOTAL REQUEST						27,103
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(6)
10.Description of Proposed Construction Construct an Army Reserve Equipment Concentration Site (ECS). Primary facilities include construction of a maintenance facility, warehouse building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 95 kW <sub>r</sub> /27 Tons).						
11. REQ:		7,958 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Army Reserve Equipment Concentration Site (ECS). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
--------------------------	--	------------------------

3. INSTALLATION AND LOCATION  
AFRC Lakehurst, New Jersey

4. PROJECT TITLE Equipment Concentration Site	5. PROJECT NUMBER 64489
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(194)
Building Information Systems	LS	--	--	(128)
			Total	322

REQUIREMENT: This project will provide adequate maintenance and storage space for the unit from the ECS 27 site, Fort Dix, NJ. This move is to relocate the ECS mission from Fort Dix, NJ to Lake Hurst, NJ to free up space on Fort Dix. The new facility will provide current up to date space for administrative, educational, library, classroom, work bay space, and storage space for the Army Reserve maintenance support unit. The project will also provide adequate parking space for all military and privately-owned vehicles. The ECS 27, Fort Dix, NJ (7,010 m2/75,455 square feet) has been identified for closure and return to Fort Dix real property management.

CURRENT SITUATION: The Fort Dix, NJ Equipment Concentration Site (ECS) consists of a 19,995 square feet maintenance shop and 55,460 square feet storage building. The overcrowded conditions within the existing buildings have impaired the storage and maintenance of the military equipment stored at this site.

IMPACT IF NOT PROVIDED: The ECS currently assigned to Fort Dix will continue to operate in facilities not properly configured to allow the most effective means to keep military equipment in a readiness status. This will continue to have negative training and retention effects on supported units' personnel to meet their respective missions.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	JUL 2007
(b) Percent Complete As Of January 2008.....	20.00
(c) Date 35% Designed.....	MAR 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Lakehurst, New Jersey

4. PROJECT TITLE Equipment Concentration Site	5. PROJECT NUMBER 64489
--	----------------------------

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... AUG 2009  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 1,620  
(b) All Other Design Costs..... 732  
(c) Total Design Cost..... 2,352  
(d) Contract..... 1,881  
(e) In-house..... 471

(4) Construction Contract Award..... DEC 2008

(5) Construction Start..... APR 2009

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	6
		TOTAL	<u>6</u>

Installation Engineer: Art Dias  
Phone Number: 703-601-1940



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Northwest - Recommendation #54**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	12.432	28.621	28.000	0.000	0.000	0.000	69.053
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.294	0.022	0.000	0.000	0.000	0.000	0.316
Operations & Maintenance	0.254	3.789	5.073	6.965	4.386	0.000	20.467
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.267	0.371	0.172	0.000	0.000	0.810
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>12.980</b>	<b>32.699</b>	<b>33.444</b>	<b>7.137</b>	<b>4.386</b>	<b>0.000</b>	<b>90.646</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>12.980</b>	<b>32.699</b>	<b>33.444</b>	<b>7.137</b>	<b>4.386</b>	<b>0.000</b>	<b>90.646</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>12.980</b>	<b>32.699</b>	<b>33.444</b>	<b>7.137</b>	<b>4.386</b>	<b>0.000</b>	<b>90.646</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	7.693	11.546	11.846	12.094	43.179
Military Personnel	0.000	0.000	2.832	4.847	4.973	5.077	17.729
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>10.525</b>	<b>16.393</b>	<b>16.819</b>	<b>17.171</b>	<b>60.908</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/USAR Northwest - Recommendation #54**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.256	0.000	0.000	0.000	0.256
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.256</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	6.073	12.454	12.777	13.045	44.349
Enlisted Salary	0.000	0.000	2.229	4.573	4.692	4.790	16.285
Housing Allowance	0.000	0.000	3.761	7.716	7.916	8.082	27.475
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.139	2.193	2.240	2.298	8.871
Recapitalization	0.000	0.000	0.982	1.007	1.034	1.055	4.079
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.185</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.058</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>15.441</b>	<b>27.944</b>	<b>28.658</b>	<b>29.271</b>	<b>101.314</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(89)	0	0	0	(89)
Net Military Manpower Position Changes (+/-)	0	0	(86)	0	0	0	(86)
<b>Net Implementation Costs</b>	<b>12.980</b>	<b>32.699</b>	<b>18.003</b>	<b>-20.807</b>	<b>-24.272</b>	<b>-29.271</b>	<b>-10.668</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, Utah, Minnesota, Wisconsin, Kansas/USAR Command and Control - Northwest - Commission Recommendation #54

**Closure/Realignment Package:**

**a. Close Vancouver Barracks** and relocate the 104th Division (IT) to Fort Lewis, WA. Relocate all other units to a new Armed Forces Reserve Center in Vancouver, WA.

**b. Close Fort Lawton** by disestablishing the 70th Regional Readiness Command, relocate all other units to a new Armed Forces Reserve Center on Fort Lewis, WA, and establish a Maneuver Enhancement Brigade.

**c. Realign Fort Snelling, MN,** by disestablishing the 88th Regional Readiness Command and establish the Northwest Regional Readiness Command Headquarters at Fort McCoy, WI.

**d. Realign the Wichita US Army Reserve Center** by disestablishing the 89th Regional Readiness Command and establishing a Sustainment Unit of Action at the Wichita Army Reserve Center in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**e. Realign Fort Douglas, UT,** by disestablishing the 96th Regional Readiness Command and establishing a Sustainment Unit of Action in support of the Northwest Regional Readiness Command at Fort McCoy, WI.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. McCoy, WI	Armed Forces Reserve Ctr	2006	64750	\$12.432
Subtotal for FY 2006				\$12.432
Ft. Lewis, WA	Armed Forces Reserve Ctr	2007	64492	\$28.411
Ft. McCoy, WI	Armed Forces Reserve Ctr	2007	64750	\$.210

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2007				\$28.621
Vancouver, WA	Armed Forces Reserve Ctr	2008	64585	\$28.000
Subtotal for FY 2008				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$69.053

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$20.467 million. The FY 2009 budget estimate is \$6.965 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.810 million. The FY 2009 budget estimate is \$.172 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental**:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.316 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. Vancouver Barracks: Study, Environmental Condition of Property/NEPA, Environmental Assessments

b. Ft. Lawton: Study, Environmental Condition of Property/NEPA, Environmental Assessment

c. Ft. McCoy: NEPA, Environmental Assessment

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Southeast - Recommendation #55**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	15.575	0.255	0.000	0.000	2.400	0.000	18.230
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.240	1.784	2.867	3.185	0.000	0.009	8.085
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.132	0.000	0.000	0.050	0.015	0.197
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>15.815</b>	<b>2.171</b>	<b>2.867</b>	<b>3.185</b>	<b>2.450</b>	<b>0.024</b>	<b>26.512</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>15.815</b>	<b>2.171</b>	<b>2.867</b>	<b>3.185</b>	<b>2.450</b>	<b>0.024</b>	<b>26.512</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>15.815</b>	<b>2.171</b>	<b>2.867</b>	<b>3.185</b>	<b>2.450</b>	<b>0.024</b>	<b>26.512</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	3.768	6.482	6.650	6.791	23.691
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>3.768</b>	<b>6.482</b>	<b>6.650</b>	<b>6.791</b>	<b>23.691</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/USAR Southeast - Recommendation #55**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.206	0.000	0.000	0.000	0.206
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.206</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.206</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.901	3.900	3.995	4.085	13.881
Enlisted Salary	0.000	0.000	1.858	3.813	3.912	3.994	13.577
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.617	0.632	0.648	0.662	2.559
Recapitalization	0.000	0.000	0.187	0.192	0.197	0.201	0.777
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.044	0.176	0.180	0.184	0.584
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.607</b>	<b>8.713</b>	<b>8.932</b>	<b>9.126</b>	<b>31.378</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.813</b>	<b>8.713</b>	<b>8.932</b>	<b>9.126</b>	<b>31.584</b>
Net Civilian Manpower Position Changes (+/-)	0	0	7	0	0	0	7
Net Military Manpower Position Changes (+/-)	0	0	(46)	0	0	0	(46)
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>15.815</b>	<b>2.171</b>	<b>-1.946</b>	<b>-5.528</b>	<b>-6.482</b>	<b>-9.102</b>	<b>-5.072</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, South Carolina, Kentucky/USAR Command and Control - Southeast - Commission Recommendation #55

**Closure/Realignment Package:**

**a. Realign Birmingham Armed Forces Reserve Center Alabama,** by disestablishing the 81st Regional Readiness Command and establishing the Army Reserve Southeast Regional Readiness Command in a new Armed Forces Reserve Center on Fort Jackson, SC.

**b. Close Louisville United States Army Reserve Center** and relocate the 100th DIV(IT) headquarters to Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Armed Forces Reserve Ctr	2006	64519	\$15.575
Subtotal for FY 2006				\$15.575
Ft. Jackson, SC	Armed Forces Reserve Ctr	2007	64519	\$0.255
Subtotal for FY 2007				\$0.255
Ft. Knox, KY	Armed Forces Reserve Ctr	2010	65326	\$2.400
Subtotal for FY 2010				\$2.400
TOTAL PROGRAM FOR FY 2006 - 2011				\$18.230

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.085 million. The FY 2009 budget estimate is \$3.185 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.197 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/USAR Southwest - Recommendation #56**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	37.299	0.000	0.000	0.000	0.000	37.299
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.720	1.020	0.000	0.000	0.000	0.000	3.740
Operations & Maintenance	0.000	0.060	0.942	6.877	1.224	0.142	9.245
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.237	0.986	0.000	0.000	1.223
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>2.720</b>	<b>38.379</b>	<b>1.179</b>	<b>7.863</b>	<b>1.224</b>	<b>0.142</b>	<b>51.507</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>2.720</b>	<b>38.379</b>	<b>1.179</b>	<b>7.863</b>	<b>1.224</b>	<b>0.142</b>	<b>51.507</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>2.720</b>	<b>38.379</b>	<b>1.179</b>	<b>7.863</b>	<b>1.224</b>	<b>0.142</b>	<b>51.507</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.247	6.474	12.505	12.768	31.994
Military Personnel	0.000	0.000	0.000	4.162	5.159	7.297	16.618
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.247</b>	<b>10.636</b>	<b>17.664</b>	<b>20.064</b>	<b>48.611</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/USAR Southwest - Recommendation #56**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.244	0.000	0.000	0.244
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.244</b>	<b>0.000</b>	<b>0.000</b>	<b>0.244</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.837	4.337	5.037	6.058	17.268
Enlisted Salary	0.000	0.000	2.507	6.584	8.210	9.312	26.613
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.443	0.455	0.464	1.363
Recapitalization	0.000	0.000	0.000	0.202	0.209	0.213	0.624
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.206</b>	<b>18.729</b>	<b>22.516</b>	<b>24.834</b>	<b>73.285</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>7.206</b>	<b>18.973</b>	<b>22.516</b>	<b>24.834</b>	<b>73.529</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(91)	88	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	(86)	(2)	0	0	(88)
<b>Net Implementation Costs</b>	<b>2.720</b>	<b>38.379</b>	<b>-6.027</b>	<b>-11.110</b>	<b>-21.292</b>	<b>-24.692</b>	<b>-22.022</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Arkansas, Oklahoma/USAR Command and Control - Southwest - Commission Recommendation #56

**Closure/Realignment Package:**

**a. Realign the Joint Force Training Base Los Alamitos, CA** by disestablishing the 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall, USARC and activating a Southwest Regional Readiness Command headquarters at Moffett Field, CA in a new AFRC.

**b. Realign Camp Pike Reserve Complex, Little Rock, AR** by disestablishing the 90th RRC and activating a Sustainment Brigade.

**c. Close the Major General Harry Twaddle United States Armed Forces Reserve Center, Oklahoma City, OK,** and relocate the 95th DIV (IT) to Fort Sill, OK.

**d. Realign Camp Parks Reserve Forces Training Area, CA,** by relocating the 91st Div (TSD) to Fort Hunter Liggett, CA.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Moffett Field, CA	Armed Forces Reserve Center	2007	64717	\$23.000
Ft. Hunter Liggett, CA	Armed Forces Reserve Center	2007	64783	\$12.939
AFRC North Little Rock, AR	Organizational Maintenance Shop	2007	64523	\$1.360
Subtotal for FY 2007				\$37.299
TOTAL PROGRAM FOR FY 2006 - 2011				\$37.299

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.245 million. The FY 2009 budget estimate is \$6.877 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.223 million. The FY 2009 budget estimate is \$.986 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$3.740 million in FY 2006 and FY 2007 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. SW RRC HQ at Moffett Field: Study - Environmental Baseline Survey; NEPA - Environmental Assessment.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

b. Major General Henry Twaddle USARC: Study - Environmental Condition of Property; NEPA - Environmental Assessment.

c. 63<sup>rd</sup> RRC HQ: Study - Environmental Condition of Property.

d. Camp Parks Reserve Forces Training Area: Study - Environmental Condition of Property.

e. Fort Hunter Liggett: NEPA - Environmental Assessment.

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/IMCLB Barstow - Recommendation #57**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	2.450	0.000	0.000	0.000	<b>2.450</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	2.888	0.797	0.019	0.000	<b>3.704</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>5.338</b>	<b>0.797</b>	<b>0.019</b>	<b>0.000</b>	<b>6.154</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>5.338</b>	<b>0.797</b>	<b>0.019</b>	<b>0.000</b>	<b>6.154</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>5.338</b>	<b>0.797</b>	<b>0.019</b>	<b>0.000</b>	<b>6.154</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	1.078	1.121	1.150	1.174	<b>4.523</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.078</b>	<b>1.121</b>	<b>1.150</b>	<b>1.174</b>	<b>4.523</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/IMCLB Barstow - Recommendation #57**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>5.338</b>	<b>0.797</b>	<b>0.019</b>	<b>0.000</b>	<b>6.154</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Marine Corps Logistics Base, Barstow, CA  
- Commission Recommendation #57

**Closure/Realignment Package:**

**a. Realign Marine Corps Logistics Base Barstow, CA.**

Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters/Alternators/Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Tobyhanna Army Depot, PA	Radar Test Range	2008	64673	\$2.450
Subtotal for FY 2008				\$2.450
TOTAL PROGRAM FOR FY 2006 - 2011				\$2.450

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

facilities furniture, transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.704 million. The FY 2009 budget estimate is \$.797 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None. As reflected Commission Recommendation 150 - Realign Naval Weapons Station Seal Beach, CA, in FY 06, the Army is conducting a Record Environmental Condition at Tobyhanna Army Depot, PA. The Army will use the Anniston Army Depot EA for Commission Recommendation 153 to meet the NEPA requirements for this recommendation.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/NavyUSMC Res Ctrs - Recommendation #73**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	8.000	18.700	0.000	0.000	26.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.050	0.000	0.000	0.000	0.000	0.250
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.200</b>	<b>0.050</b>	<b>8.000</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.950</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.200</b>	<b>0.050</b>	<b>8.000</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.950</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.200</b>	<b>0.050</b>	<b>8.000</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.950</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/NavyUSMC Res Ctrs - Recommendation #73**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.200</b>	<b>0.050</b>	<b>8.000</b>	<b>18.700</b>	<b>0.000</b>	<b>0.000</b>	<b>26.950</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Oklahoma, Louisiana, Wisconsin, Iowa /Navy and Marine Corps Reserve - Commission Recommendation #73

**Closure Package:**

**d. Close Navy Marine Corps Reserve Center Los Angeles, CA** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

**f. Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

**g. Close Navy Marine Corps Reserve Center Baton Rouge, LA,** and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

**h. Close Navy Marine Corps Reserve Center Tulsa, OK,** and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

**One-Time Implementation Costs:**

Military Construction: Amounts represented in the table below reflect the Navy share transferred to Army for the respective Armed Forces Reserve Centers (AFRC). Army share of the associated AFRC's respective State and Commission Recommendation is as follows:

- AFRC Baton Rouge, LA: \$40.666 million is reflected in Commission Recommendation 23. Total FY 2008 project cost is \$48.666 million.
- AFRC Madison, WI: \$25.375 million is reflected in Commission Recommendation 48. Total FY 2009 project cost is \$31.975 million
- AFRC Broken Arrow, OK: \$54.900 million is reflected in Commission Recommendation 38. Total FY 2009 Project cost is \$67.000 million.

All FY08/09 1391's for this package reflect the total combined project cost.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge, LA	Armed Forces Reserve Center	2008	64287	\$8.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2008				\$8.000
Broken Arrow, OK	Armed Forces Reserve Center	2009	64634	\$12.100
Madison, WI	Armed Forces Reserve Center	2009	64898	\$6.600
Subtotal for FY 2009				\$18.700
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.700

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** Total One-Time Cost Estimate is \$.250 million.  
There is no FY 2009 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Broken Arrow Oklahoma				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64634		8. PROJECT COST (\$000) Auth Approp 67,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						49,964
Armed Forces Reserve Center		m2 (SF)	16,275 ( 175,188)		1,799	(29,277)
Vehicle Maintenance Shop		m2 (SF)	6,115 ( 65,821)		1,897	(11,599)
Organizational Unit Storage		m2 (SF)	1,989 ( 21,413)		1,112	(2,212)
Organizational Vehicle Parking		m2 (SY)	83,704 ( 100,109)		41.78	(3,497)
Vehicle Wash Facility		LS	--		--	(100)
Total from Continuation page						(3,279)
<u>SUPPORTING FACILITIES</u>						8,372
Electric Service		LS	--		--	(1,173)
Water, Sewer, Gas		LS	--		--	(1,565)
Paving, Walks, Curbs & Gutters		LS	--		--	(672)
Storm Drainage		LS	--		--	(391)
Site Imp( 4,294) Demo( )		LS	--		--	(4,294)
Information Systems		LS	--		--	(190)
Antiterrorism Measures		LS	--		--	(87)
ESTIMATED CONTRACT COST						58,336
CONTINGENCY PERCENT (5.00%)						2,917
SUBTOTAL						61,253
SUPV, INSP & OVERHEAD (5.70%)						3,491
DESIGN/BUILD - DESIGN COST						2,450
TOTAL REQUEST						67,194
TOTAL REQUEST (ROUNDED)						67,000
INSTALLED EQT-OTHER APPROP						(163)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC training building, Organizational Maintenance Shop (OMS), Field Maintenance Shop (FMS), Area Maintenance Support Activity (AMSA), organizational unit storage, vehicle wash facility, organizational vehicle parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,737 kW/494 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Broken Arrow, Oklahoma

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64634
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Land Purchase	ha (AC)	14.16 ( 35)	97,634	(1,383)
IDS Installation	LS	--	--	(45)
SDD and EPAct05	LS	--	--	(862)
Antiterrorism Measures	LS	--	--	(456)
Building Information Systems	LS	--	--	(533)
			Total	3,279

11. REQ: 24,380 m2 ADQT: NONE SUBSTD: 19,591 m2  
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)  
REQUIREMENT: This project will provide land and a 1,200-member training facility that realigns Army Reserve, Army National Guard, Navy Reserve, and Marine Corps Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical fitness areas for three Army Reserve units (one Quartermaster Group, one Chemical Platoon, and one Retention cell), four Oklahoma Army National Guard units (one Medical Company, one Infantry Company, one Engineer Company, and one Aviation Support Battalion), ten Navy Reserve units, and two Marine Corps Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.  
CURRENT SITUATION: BRAC 05 will close the Broken Arrow Armed Forces Reserve Center (AFRC) located in Broken Arrow, OK (39,959 square feet) and relocate the Army Reserve, Army National Guard, Marine Corps Reserve, and Naval Reserve units into a new AFRC and consolidated maintenance facility in Broken Arrow, OK on suitable land. The new AFRC will accommodate Oklahoma Army National Guard units from the Oklahoma Army National Guard Readiness Centers in Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee. The facility will also accommodate the Navy and Marine Corps units from Broken Arrow.  
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements.  
ADDITIONAL: This is an Army/Navy joint construction project being managed by the Army Reserve. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Broken Arrow, Oklahoma

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64634
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ADDITIONAL: (CONTINUED)  
Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUL 2007
    - (b) Percent Complete As Of January 2008..... 15.00
    - (c) Date 35% Designed..... APR 2009
    - (d) Date Design Complete..... AUG 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,839
    - (b) All Other Design Costs..... 1,655
    - (c) Total Design Cost..... 3,494
    - (d) Contract..... 1,839
    - (e) In-house..... 1,655
  
  - (4) Construction Contract Award..... JAN 2009
  
  - (5) Construction Start..... MAY 2009
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Broken Arrow, Oklahoma

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64634
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	163
		TOTAL	<u>163</u>

Installation Engineer: MAJ Nguyen  
Phone Number: 703-602-5834

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Madison Wisconsin				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64898		8.PROJECT COST (\$000) Auth Approp 31,975	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						23,316
Armed Forces Reserve Center		m2 (SF)	13,090 (	140,895)	1,643	(21,506)
Flammable Material Storage		m2 (SF)	32.52 (	350)	1,283	(42)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,283	(36)
Organizational Vehicle Parking		LS	--	--	--	(278)
Rotary-Wing Landing Pads		LS	--	--	--	(20)
Total from Continuation page						(1,434)
<u>SUPPORTING FACILITIES</u>						5,965
Electric Service		LS	--	--	--	(122)
Water, Sewer, Gas		LS	--	--	--	(444)
Steam And/Or Chilled Water Dist		LS	--	--	--	(132)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,590)
Storm Drainage		LS	--	--	--	(52)
Site Imp( 2,478) Demo( )		LS	--	--	--	(2,478)
Information Systems		LS	--	--	--	(67)
Antiterrorism Measures		LS	--	--	--	(80)
ESTIMATED CONTRACT COST						29,281
CONTINGENCY PERCENT (5.00%)						1,464
SUBTOTAL						30,745
SUPV, INSP & OVERHEAD (4.00%)						1,230
TOTAL REQUEST						31,975
TOTAL REQUEST (ROUNDED)						31,975
INSTALLED EQT-OTHER APPROP						(446)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, a flammable material storage, controlled waste storage, organizational vehicle parking, rotary-wing landing pads, vehicle wash facility, standby generator pad w/hook-up, antiterrorism measures and building information systems. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and flagpole. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Extension of gas, electric, water and communication utilities to site will be necessary. The demolition of both the current Army Reserve and Navy/Marine Corps Reserve facilities will be required to make room for the new facility and its parking area. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 739 kW/210 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
AFRC Madison, Wisconsin

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64898
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Enclosed Vehicle Wash Facility	LS	--	--	(203)
Standby Generator Pad w/Hook-up	LS	--	--	(76)
EMCS Connections	LS	--	--	(124)
SDD and EPAct05	LS	--	--	(435)
Antiterrorism Measures	LS	--	--	(164)
Building Information Systems	LS	--	--	(432)
			Total	1,434

11. REQ: 13,090 m2 ADQT: NONE SUBSTD: 5,393 m2  
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)  
REQUIREMENT: This project is required to consolidate lower value installations onto existing higher value installations where geographically feasible. Location next to the Air National Guard (ANG) Base provides new opportunity for joint training and greatly improves deployability. Enhances the rapid deployment potential for Civil Support Team and a Medical Team (Forward Surgical). This project will provide a 850-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for nine Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.  
CURRENT SITUATION: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible.  
IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities. Readiness for mobilization will be nearly impossible to maintain if the units are forced to continue using their present facilities.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Madison, Wisconsin

4. PROJECT TITLE  Reserve Center Building, Armed Forces	5. PROJECT NUMBER  64898
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2006
  - (b) Percent Complete As Of January 2008..... 65.00
  - (c) Date 35% Designed..... SEP 2007
  - (d) Date Design Complete..... JUL 2008
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-bid-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,154
  - (b) All Other Design Costs..... 1,038
  - (c) Total Design Cost..... 2,192
  - (d) Contract..... 1,154
  - (e) In-house..... 1,038
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... JAN 2009
  
- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	446
		TOTAL	446

Installation Engineer: COL Jeffrey Liethen  
Phone Number: 608-242-3365



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Combat Srv SptCen - Recommendation #121**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	254.640	380.012	161.348	275.000	0.000	1,071.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.828	0.000	0.000	0.000	0.000	0.000	0.828
Operations & Maintenance	0.000	0.014	69.121	55.927	14.067	43.481	182.610
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.519	9.163	3.538	0.125	0.000	15.345
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.828</b>	<b>257.173</b>	<b>458.296</b>	<b>220.813</b>	<b>289.192</b>	<b>43.481</b>	<b>1,269.783</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.828</b>	<b>257.173</b>	<b>458.296</b>	<b>220.813</b>	<b>289.192</b>	<b>43.481</b>	<b>1,269.783</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.828</b>	<b>257.173</b>	<b>458.296</b>	<b>220.813</b>	<b>289.192</b>	<b>43.481</b>	<b>1,269.783</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	6.958	22.452	31.390	36.957	97.757
Military Personnel	0.000	0.000	0.000	0.727	2.105	2.149	4.980
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>6.958</b>	<b>23.178</b>	<b>33.495</b>	<b>39.106</b>	<b>102.737</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Combat Srv SptCen - Recommendation #121**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.028	1.544	1.370	2.941
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>1.544</b>	<b>1.370</b>	<b>2.941</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.375	13.772	29.449	43.596
Enlisted Salary	0.000	0.000	0.000	0.360	21.251	28.037	49.649
Housing Allowance	0.000	0.000	0.000	0.563	61.688	73.945	136.196
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	2.211	2.268	2.316	6.794
Recapitalization	0.000	0.000	0.000	1.503	1.541	1.574	4.618
BOS	0.000	0.000	0.000	22.813	36.526	38.049	97.387
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.795</b>	<b>146.281</b>	<b>182.797</b>	<b>357.872</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>28.823</b>	<b>147.825</b>	<b>184.166</b>	<b>360.814</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	(202)	(175)	(382)
Net Military Manpower Position Changes (+/-)	0	0	0	(13)	(526)	(456)	(995)
<b>Net Implementation Costs</b>	<b>0.828</b>	<b>257.173</b>	<b>458.296</b>	<b>191.990</b>	<b>141.367</b>	<b>-140.685</b>	<b>908.969</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland, Alabama/Combat Service Support Center - Commission Recommendation #121

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by relocating the Transportation Center and School to Fort Lee, VA.

**b. Realign Aberdeen Proving Ground, MD,** by relocating the Ordnance Center and School to Fort Lee, VA.

**c. Realign Redstone Arsenal, AL,** by relocating the Missile and Munitions Center to Fort Lee, VA. Consolidate the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support Command to establish a Combat Service Support Center at Fort Lee, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Combat Svc Spt School, Phase 1, Incr 1	2007	64349	\$254.640
Subtotal for FY 2007				\$254.640
Ft. Lee, VA	Combat Svc Spt School, Ph 1, Incr 2	2008	64116	\$207.012
Ft. Lee, VA	Combat Service Support School, Phase 2, Incr 1	2008	66662	\$173.000
Subtotal for FY 2008				\$380.012
Ft. Lee, VA	Combat Svc Support School, Phase 1, Incr 3	2009	64353	\$6.348
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 2	2009	67523	\$143.000
Ft. Lee, VA	Warrior Training Facilities	2009	64237	\$12.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2009				\$161.348
Ft. Lee, VA	Consolidated Troop Med/Dntl Clinic	2010	64145	\$17.000
Ft. Lee, VA	Combat Svc Support School, Phase 2, Incr 3	2010	67522	\$137.000
Ft. Lee, VA	Combat Svc Support School, Phase 3	2010	67792	\$121.000
Subtotal for FY 2010				\$275.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,071.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$182.610 million. The FY 2009 budget estimate is \$55.927 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$15.345 million. The FY 2009 budget estimate is \$3.538 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

Total One-Time Cost Estimate is \$.828 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

- a. Fort Lee: NEPA - Environmental Impact Statement.

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Combat Service Support School Ph 1 Incr 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64353	8. PROJECT COST (\$000) Auth Approp 6,348	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					193,231
General Instruction Building		m2 (SF)	26,711 ( 287,517)	1,777	(47,475)
Laboratory Instructional Bldg		m2 (SF)	889.08 ( 9,570)	1,777	(1,580)
Auto.-Aided Instructional Bldg		m2 (SF)	377.19 ( 4,060)	1,777	(670)
Administrative Facilities		m2 (SF)	21,544 ( 231,899)	1,805	(38,898)
Company Operations Facility		m2 (SF)	1,326 ( 14,276)	1,721	(2,283)
Total from Continuation page					(102,325)
<u>SUPPORTING FACILITIES</u>					213,069
Electric Service		LS	--	--	(69,776)
Water, Sewer, Gas		LS	--	--	(11,140)
Paving, Walks, Curbs & Gutters		LS	--	--	(40,151)
Storm Drainage		LS	--	--	(6,721)
Site Imp(69,639) Demo( )		LS	--	--	(69,639)
Information Systems		LS	--	--	(1,351)
Antiterrorism Measures		LS	--	--	(8,161)
EMCS Infrastructure		LS	--	--	(6,130)
ESTIMATED CONTRACT COST					406,300
CONTINGENCY PERCENT (5.00%)					20,315
SUBTOTAL					426,615
SUPV, INSP & OVERHEAD (5.70%)					24,317
DESIGN/BUILD - DESIGN COST					17,065
TOTAL REQUEST					467,997
TOTAL REQUEST (ROUNDED)					468,000
INSTALLED EQT-OTHER APPROP					(20,263)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$477M was requested in FY 2007 (PN 64349) with the adjusted first funding increment of \$254.640M. (\$47M was reprogrammed into the first Increment from the 3rd Increment) The second funding increment of \$207.012M was requested in FY 2008 (PN 64116). This project has been edited to accommodate the scope re-arrangements of the primary and supporting facilities between phase 1 and phase 2 and the addition of SDD-EPAct05. The current authorization is \$468M. The third increment of \$6.348M is requested in FY 2009 (PN 64353). Construct a Combat Service Support Center of Excellence (CSS COE). Primary facilities include a general instruction building, laboratory instructional building, auto-aided instructional building, administrative facilities, company operations building, simulator building, simulations center, DS/GS maintenance facilities, transportation school, soldier support center, general purpose magazine, vehicle bridge, information systems facility, and antiterrorism measures. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and building information systems, parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 1 Incr 3	5. PROJECT NUMBER 64353
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Simulator Bldg Non-Motion-Based	m2 (SF)	111.48 ( 1,200)	1,598	(178)
Simulations Center	m2 (SF)	6,288 ( 67,680)	1,597	(10,044)
Tactical Spt Equip Dept	m2 (SF)	25,270 ( 272,000)	1,528	(38,619)
Transportation School	m2 (SF)	6,172 ( 66,431)	1,442	(8,900)
Soldier Support Center	m2 (SF)	7,792 ( 83,877)	1,454	(11,333)
General Purpose Magazine	m2 (SF)	637.69 ( 6,864)	2,901	(1,850)
Vehicle Bridge	LS	--	--	(2,871)
IDS Installation	LS	--	--	(2,639)
EMCS Connections	LS	--	--	(1,980)
SDD and EPAct05	LS	--	--	(3,460)
Antiterrorism Measures	LS	--	--	(13,987)
Building Information Systems	LS	--	--	(6,464)
			Total	102,325

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related interior design services are required for barracks. Access for individuals with disabilities will be provided. Antiterrorism measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Air Conditioning (Estimated 17,937 kW<sub>r</sub>/5,100 Tons).

11. REQ: 148,704 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct the Sustainment Center of Excellence (SCOE). (Current Mission).  
REQUIREMENT: The Sustainment Center of Excellence (SCOE) is required by the Defense Base Closure and Realignment Commission (BRAC) to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: Fort Lee does not have adequate facilities to support this new mission.  
IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 1 Incr 3	5. PROJECT NUMBER 64353
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IMPACT IF NOT PROVIDED: (CONTINUED)  
be available to house the additional staff and students for the SCOE Schools relocated by the BRAC action.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2007	FY2008	Requested FY2009
Authorization	\$468,000	\$0	\$0
Authorization of Appropriation	\$254,640	\$207,012	\$6,348
Appropriation	\$254,640	\$212,000	\$6,348

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... FEB 2006
  - (b) Percent Complete As Of January 2008..... 100.00
  - (c) Date 35% Designed..... MAR 2007
  - (d) Date Design Complete..... SEP 2007
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 13,163
  - (b) All Other Design Costs..... 11,847

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 1 Incr 3	5. PROJECT NUMBER 64353
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	25,010
(d) Contract.....	13,163
(e) In-house.....	11,847
(4) Construction Contract Award.....	DEC 2006
(5) Construction Start.....	JUN 2007
(6) Construction Completion.....	JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishing and Equipment	BCA-OP	2009	14,310
Info Sys - ISC	BCA-OP	2010	5,953
		TOTAL	20,263

Installation Engineer: Greg White, PE  
Phone Number: 804-734-4015

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Combat Service Support School Ph 2 Incr 2			
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 67523		8. PROJECT COST (\$000) Auth Approp 143,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						388,881
Instructional Fac, Track (APG-N		m2 (SF)	44,527 ( 479,280)		1,672	(74,431)
Instructional Fac, Wheel (APG-N		m2 (SF)	13,131 ( 141,336)		1,863	(24,465)
Instructional Fac, ORD TMO		m2 (SF)	1,892 ( 20,370)		2,232	(4,224)
Ordnance HQs Facilities		m2 (SF)	10,667 ( 114,820)		1,614	(17,214)
Barracks		m2 (SF)	93,952 ( 1011294)		1,508	(141,649)
Total from Continuation page						(126,898)
<u>SUPPORTING FACILITIES</u>						4,803
Electric Service		LS	--		--	(304)
Water, Sewer, Gas		LS	--		--	(50)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,743)
Storm Drainage		LS	--		--	(31)
Site Imp( 305) Demo( )		LS	--		--	(305)
Information Systems		LS	--		--	(2,306)
Antiterrorism Measures		LS	--		--	(37)
EMCS Infrastructure		LS	--		--	(27)
ESTIMATED CONTRACT COST						393,684
CONTINGENCY PERCENT (5.00%)						19,684
SUBTOTAL						413,368
SUPV, INSP & OVERHEAD (5.70%)						23,562
DESIGN/BUILD - DESIGN COST						16,535
TOTAL REQUEST						453,465
TOTAL REQUEST (ROUNDED)						453,000
INSTALLED EQT-OTHER APPROP						(14,877)
10. Description of Proposed Construction This is an incrementally funded project. The original authorization of \$427M was requested in FY08 (PN 66662) with the first funding increment of \$173M. This project has been edited to accommodate the scope re-arrangements of the primary and supporting facilities between phase 1 and phase 2, and the addition of SDD-EPAct05. The full authorization is now \$453M. The second funding increment of \$143M is requested in FY09 (PN 67523). The third funding increment of \$137M will be requested in FY10 (PN 67522). Construct a Combat Service Support Center of Excellence (CSS COE). Primary facilities include instructional (applied and general), student support (housing and dining), organizational (headquarters, organizational maintenance and storage, etc.), garrison support information systems, antiterrorism measures and building. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection, and alarm systems, central monitoring network with intrusion detection systems, telecommunications and parking, sidewalks, curbs and gutters, roads, exterior signage, and site improvements. Project will include installation of intrusion detection system (IDS) and the connection of all new facilities to existing energy monitoring and control system (ECMS). Comprehensive building and furnishings related interior design services are required for barracks. Access						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 2 Incr 2	5. PROJECT NUMBER 67523
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Dining Facility- Trans Training	m2 (SF)	6,968 ( 75,000)	2,764	(19,259)
Armaments & Electronics (APG-N)	m2 (SF)	30,172 ( 324,773)	1,771	(53,447)
DOIM (Server Farm)	m2 (SF)	1,486 ( 16,000)	1,888	(2,807)
DS/GS Maintenance Shop	m2 (SF)	3,437 ( 37,000)	1,368	(4,703)
North Range	m2 (SF)	6,597 ( 71,009)	3,668	(24,200)
DPWL Admin Facility	m2 (SF)	1,452 ( 15,625)	1,905	(2,765)
Hazardous Material Storage	m2 (SF)	278.71 ( 3,000)	1,682	(469)
IDS Installation	LS	--	--	(1,118)
EMCS Connections	LS	--	--	(2,126)
SDD and EAct05	LS	--	--	(6,610)
Antiterrorism Measures	LS	--	--	(4,923)
Building Information Systems	LS	--	--	(4,471)
			Total	126,898

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
for individuals with disabilities will be provided. Antiterrorism (AT) measures include blast resistant exterior doors and windows, redundant structural systems for mitigation of progressive collapse, security lighting systems, laminate glass, setbacks, protective landscaping, and barrier protection. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Air Conditioning (Estimated 11,131 kW/3,165 Tons).

11. REQ: 117,990 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a Combat Service Support Center of Excellence (CSS COE). (Current Mission)  
REQUIREMENT: The Combat Service Support Center of Excellence (CSS COE) is required by the Base Closure and Realignment Commission (BRAC) 2005 to relocate to Fort Lee, Virginia. Annually, over 51,300 students attend the following schools that comprise the CSS COE: US Army Transportation School, Non-Commissioned Officers (NCO) Academy/Logistics University, US Army Ordnance Mechanical Maintenance School, and the US Army Ordnance Munitions and Electronics Maintenance School. The advancement in training platforms requires instructional facilities with modern electrical and communication infrastructure to support the enhanced, telecommunications based platforms used to train soldiers.  
CURRENT SITUATION: As part of BRAC 2005, the above listed schools are relocating to Fort Lee to become part of the Combat Service Support Center of Excellence (CSS COE). Fort Lee does not have adequate facilities to support this mission.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Combat Service Support School Ph 2 Incr 2	5. PROJECT NUMBER  67523
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IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students for the CSS COE Schools relocated by the BRAC 2005 action. There are no facilities at Fort Lee that can be made adequate for this purpose.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$453,000	\$0	\$0
Authorization of Appropriation	\$173,000	\$143,000	\$137,000
Appropriation	\$173,000	\$143,000	\$137,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>JUN 2006</u>
(b) Percent Complete As Of January 2008.....	<u>20.00</u>
(c) Date 35% Designed.....	<u>APR 2008</u>
(d) Date Design Complete.....	<u>AUG 2008</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>12,517</u>
(b) All Other Design Costs.....	<u>11,266</u>
(c) Total Design Cost.....	<u>23,783</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Combat Service Support School Ph 2 Incr 2	5. PROJECT NUMBER 67523
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	<u>12,517</u>
(e) In-house.....	<u>11,266</u>
(4) Construction Contract Award.....	<u>JAN 2008</u>
(5) Construction Start.....	<u>MAR 2008</u>
(6) Construction Completion.....	<u>MAR 2011</u>

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	BCA-OP	2010	12,810
Info Sys - ISC	BCA-OP	2011	2,067
		TOTAL	<u>14,877</u>

Installation Engineer: Greg White  
Phone Number: 804-734-4015

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Warrior Field Training Area		
5. PROGRAM ELEMENT	6. CATEGORY CODE 179	7. PROJECT NUMBER 64237	8. PROJECT COST (\$000) Auth Approp 12,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					7,534
LSA Multipurpose Range Spt Bldg	m2 (SF)	464.52	( 5,000)	1,117	(519)
LSA HQ Opns & Storage Bldg	m2 (SF)	334.45	( 3,600)	1,657	(554)
LSA Tent Pads	m2 (SF)	3,411	( 36,720)	213.96	(730)
LSA Sick Call Range Spt-Tent Pa	m2 (SF)	111.48	( 1,200)	414.40	(46)
LSA Observation Towers 4 EA	m2 (SF)	37.16	( 400)	2,484	(92)
Total from Continuation page					(5,593)
<u>SUPPORTING FACILITIES</u>					2,931
Electric Service	LS	--	--	--	(845)
Water, Sewer, Gas	LS	--	--	--	(633)
Paving, Walks, Curbs & Gutters	LS	--	--	--	(422)
Storm Drainage	LS	--	--	--	(120)
Site Imp( 709) Demo( )	LS	--	--	--	(709)
Information Systems	LS	--	--	--	(115)
Antiterrorism Measures	LS	--	--	--	(87)
ESTIMATED CONTRACT COST					10,465
CONTINGENCY PERCENT (5.00%)					523
SUBTOTAL					10,988
SUPV, INSP & OVERHEAD (5.70%)					626
DESIGN/BUILD - DESIGN COST					440
TOTAL REQUEST					12,054
TOTAL REQUEST (ROUNDED)					12,000
INSTALLED EQT-OTHER APPROP					(6)
10. Description of Proposed Construction Construct a Sustainment Center of Excellence (SCOE) Warrior Field Training Area. Project includes field training exercise areas, Warrior Training Facility (Engagement Skills Training small arms simulators), and Logistics Support Area (LSA) headquarters operations building, multi-purpose (briefing, eating, after action review) building, tent pads with electric power, large latrines, sick call and medical evacuation helicopter landing area, staging, parking. FIELD TRAINING EXERCISE AREAS include training areas for Advanced Individual Training (AIT) students to perform simple tasks and battle drills under field conditions, forward operating bases, range support and storage buildings, patrolling, unpaved training roads, parking, after action review/briefing area (covered bleachers with lightning protection), entry control points with towers, berm and fence, and standard design latrines. ENGAGEMENT SKILLS SIMULATOR BUILDING includes 20 lanes of the Engagement Skill Trainer 2000, 20 lanes of the Laser Marksman Training System, and supporting weapons storage and administrative space. HEADQUARTERS building includes cadre offices, storage of blank ammunition and sensitive items, Video-tele conference capable conference room, operations space for training unit leadership and building support space. Construction includes fire protection and alarm systems, installation of intrusion					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Warrior Field Training Area	5. PROJECT NUMBER 64237
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
LSA Range Latrines 4 Ea	m2 (SF)	520.26 ( 5,600)	3,324	(1,729)
Bleacher Covered Areas 1 EA	m2 (SF)	49.80 ( 536)	868.03	(43)
TA5 Running Track	EA	1 --	516,610	(517)
Rail Storage Bldg	m2 (SF)	13.94 ( 150)	956.96	(13)
HEAT Covered Training Area 2 EA	m2 (SF)	55.74 ( 600)	1,005	(56)
Rail Loading/Unloading Ramp	EA	2 --	19,763	(40)
TA5 OD WTF Instructional Bldg	m2 (SF)	1,737 ( 18,700)	1,207	(2,097)
TA9 Mockups	EA	2 --	149,707	(299)
TA9 Mockup Storage Range Spt	m2 (SF)	8.92 ( 96)	1,539	(14)
Convert Bldg 12504 to ALU WTF	m2 (SF)	2,415 ( 26,000)	26.59	(64)
Storage Shed, Covered	m2 (SF)	13.94 ( 150)	979.99	(14)
Leadership Reaction Course	EA	1 --	466,119	(466)
IDS Installation	LS	--	--	(17)
EMCS Connections	LS	--	--	(53)
SDD and EPAct05	LS	--	--	(64)
Antiterrorism Measures	LS	--	--	(95)
Building Information Systems	LS	--	--	(12)
			Total	5,593

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
detection system (IDS) and connection to energy monitoring and control system (EMCS). Supporting facilities include utilities; electric service; exterior lighting; water, sewer, gas; chilled water distribution; paving, walks, curbs and gutters; site improvements, and exterior building signage, and information systems. Access for individuals with disabilities will be provided. Supporting facilities cost are high due to to remote site. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. AT/FP measures include standoff distance, laminate glass in reinforced frames, reinforced doors, fencing, gates, and trees and vegetation for screening. Heating and air conditioning will be provided by self contained units. Demolish 3 buildings (Total 5,200 SF). Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 113 kW/32 Tons).

11. REQ:	2 EA	ADQT:	NONE	SUBSTD:	NONE
<u>PROJECT:</u> Construct field training area. (New Mission)					
<u>REQUIREMENT:</u> Sustainment Center of Excellence (SCOE) is required train, educate and develop logisticians through Initial Military Training (IMT), provide training in the skills, knowledge, and task proficiency needed to become a logistics Soldier and how to succeed as a member of an Army unit,					

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  Warrior Field Training Area	5. PROJECT NUMBER  64237
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REQUIREMENT: (CONTINUED)

contribute to mission accomplishment, and survive on the battlefield. Project is required to support BRAC relocation to Fort Lee of 1409 permanent party soldiers and 4,944 students (annual daily load), of the Transportation School from Fort Eustis, the Ordnance Mechanical Maintenance School from Aberdeen Proving Ground, and the Munitions and Electronics Maintenance School from Redstone Arsenal. The average daily AIT student load is 612.

CURRENT SITUATION: Field training area requirements are currently supported at individual schools present locations in Redstone Arsenal, Alabama, Aberdeen Proving Ground, Maryland, and Fort Eustis, Virginia. Base Relocation and Closure 2005 law requires schools to relocate to Fort Lee as part of a consolidation in the Sustainment Center of Excellence (SCOE). Relocation of schools to Fort Lee in FY 2009 will result in the existing training area facilities being too far away to support the Sustainment Center of Excellence (SCOE). Fort Lee uses nearby Fort A.P. Hill to meet its field training and range requirements. Forts Lee and A.P. Hill lack a field training area that meets the SCOE field training requirements. Fort Lee lacks the facilities to support SCOE field training requirement. Fort A. P. Hill also lacks a field training area to support the SCOE requirement, but has the land to construct a field training area to meet SCOE field training requirement. Fort Lee units travel to Fort A. P. Hill to train and qualify with their weapon systems to meet the Army's training standards and training goals.

IMPACT IF NOT PROVIDED: Without this project, relocations or closures cannot occur within the timeframe mandated by the 2005 BRAC law. Schools will be unable to fully train Advanced Individual Training students. Quality of training will be degraded. SCOE will not be able to meet training requirements.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:
    - (a) Date Design Started..... JAN 2008
    - (b) Percent Complete As Of January 2008..... .00
    - (c) Date 35% Designed..... MAR 2009
    - (d) Date Design Complete..... JUL 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Warrior Field Training Area	5. PROJECT NUMBER 64237
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO
  - (f) Type of Design Contract: Design-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- |   |     |
|---|-----|
| (a) Production of Plans and Specifications..... | 270 |
| (b) All Other Design Costs.....                 | 200 |
| (c) Total Design Cost.....                      | 470 |
| (d) Contract.....                               | 270 |
| (e) In-house.....                               | 200 |
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAR 2009
- (6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	6
		TOTAL	6

Installation Engineer: Benjamin McBride  
Phone Number: (804) 633-8315

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/JCTR TransMgt - Recommendation #122**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	16.500	1.200	0.000	17.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.330	0.000	0.000	0.000	0.000	0.000	0.330
Operations & Maintenance	0.000	0.000	0.000	0.000	0.374	0.000	0.374
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.295	0.000	0.295
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.500</b>	<b>1.869</b>	<b>0.000</b>	<b>18.699</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.500</b>	<b>1.869</b>	<b>0.000</b>	<b>18.699</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.500</b>	<b>1.869</b>	<b>0.000</b>	<b>18.699</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.644	0.660	0.677	0.692	2.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.644</b>	<b>0.660</b>	<b>0.677</b>	<b>0.692</b>	<b>2.673</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/JCTR TransMgt - Recommendation #122</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.330</b>	<b>0.000</b>	<b>0.000</b>	<b>16.500</b>	<b>1.869</b>	<b>0.000</b>	<b>18.699</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Virginia/Joint Center for Consolidated Transportation Management Training - Commission Recommendation #122

**Realignment Package:**

**a. Realign Lackland Air Force Base, TX,** by relocating the Transportation Management training to Fort Lee, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	USAF Transportation Management School	2009	64114	\$16.500
Subtotal for FY 2009				\$16.500
Ft. Lee, VA	Headquarters, Transportation Management Detachment	2010	68292	\$1.200
Subtotal for FY 2010				\$1.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$17.700

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.374 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.295 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: Total One-Time Cost Estimate is \$.330 million. There is no FY 2009 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia				4. PROJECT TITLE USAF Transportation Management School		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64114		8. PROJECT COST (\$000) Auth Approp 16,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,167
Transportation Management Train		m2 (SF)	12,932 ( 139,200)		904.87	(11,702)
SDD and EPAct05		LS	--		--	(168)
Building Information Systems		LS	--		--	(297)
<u>SUPPORTING FACILITIES</u>						2,347
Electric Service		LS	--		--	(174)
Water, Sewer, Gas		LS	--		--	(78)
Paving, Walks, Curbs & Gutters		LS	--		--	(450)
Storm Drainage		LS	--		--	(155)
Site Imp( 1,196) Demo( )		LS	--		--	(1,196)
Information Systems		LS	--		--	(294)
ESTIMATED CONTRACT COST						14,514
CONTINGENCY PERCENT (5.00%)						726
SUBTOTAL						15,240
SUPV, INSP & OVERHEAD (5.70%)						869
DESIGN/BUILD - DESIGN COST						610
TOTAL REQUEST						16,719
TOTAL REQUEST (ROUNDED)						16,500
INSTALLED EQT-OTHER APPROP						(479)
10. Description of Proposed Construction Construct instructional and support facilities. Project includes general and applied instructional space, parking, vehicle maintenance facilities and administrative space. Supporting facilities include utility connections, electrical service, exterior lighting, fire protection and alarm systems, anti-terrorism and force protection measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), telecommunications and building information systems, exterior building signage and site improvements. Access for individuals with disabilities will be provided. Supporting facilities cost are high as a result of utility privatization CIAC tax (Contribution in Aid of Construction) that is added to the electrical cost. Heating and air conditioning will be provided by self contained units.						
11. REQ:		6,429 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct instructional and support facilities for the USAF Transportation Management School (Current Mission).						
REQUIREMENT: The USAF Transportation Management School and USAF Services School train over 3,150 Advanced Individual Training type students annually and has an average daily load of approximately 686 students. This activity						

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Lee, Virginia

4. PROJECT TITLE  USAF Transportation Management School	5. PROJECT NUMBER  64114
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REQUIREMENT: (CONTINUED)  
requires battalion level command and control facilities.  
CURRENT SITUATION: The USAF Transportation Management School and the USAF Services School are relocating from Lackland AFB, TX to Fort Lee, VA as part of BRAC 2005. As a new mission, Fort Lee lacks adequate facilities to support these schools.  
IMPACT IF NOT PROVIDED: If this project is not provided, facilities will not be available to house the additional staff and students relocated by BRAC action. There are no facilities that can be made adequate for this purpose. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC initiative  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	<u>AUG 2006</u>
(b) Percent Complete As Of January 2008.....	<u>20.00</u>
(c) Date 35% Designed.....	<u>APR 2009</u>
(d) Date Design Complete.....	<u>AUG 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>464</u>
(b) All Other Design Costs.....	<u>75</u>
(c) Total Design Cost.....	<u>539</u>
(d) Contract.....	<u>437</u>
(e) In-house.....	<u>102</u>
(4) Construction Contract Award.....	<u>FEB 2009</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE USAF Transportation Management School	5. PROJECT NUMBER 64114
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (5) Construction Start..... MAR 2009
  - (6) Construction Completion..... SEP 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furnishing and Equipment	BCA-OP	2008	397
Info Sys - ISC	BCA-OP	2010	82
		TOTAL	<u>479</u>

Installation Engineer: Greg White, PE  
Phone Number: (804) 734-4015



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/LCTR Culinary Trng - Recommendation #123**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	7.800	17.000	0.000	0.000	24.800
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.123	0.000	0.123
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.274	0.039	0.000	0.313
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>7.800</b>	<b>17.274</b>	<b>0.162</b>	<b>0.000</b>	<b>25.236</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>7.800</b>	<b>17.274</b>	<b>0.162</b>	<b>0.000</b>	<b>25.236</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>7.800</b>	<b>17.274</b>	<b>0.162</b>	<b>0.000</b>	<b>25.236</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.153	1.177	2.330
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.153</b>	<b>1.177</b>	<b>2.330</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/LCTR Culinary Trng - Recommendation #123**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>7.800</b>	<b>17.274</b>	<b>0.162</b>	<b>0.000</b>	<b>25.236</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Virginia/Joint Center of Excellence for Culinary Training - Commission Recommendation #123

**Realignment Package:**

a. **Realign Lackland Air Force Base, TX**, by relocating Culinary Training to Fort Lee, VA, establishing it as a Joint Center of Excellence for Culinary Training.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Dining Facility, USAF	2008	*68294	\$7.800
Subtotal for FY 2008				\$7.800
Ft. Lee, VA	Joint Center of Excellence for Culinary Training	2009	68289	\$17.000
Subtotal for FY 2009				\$17.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.800

\*PN 68294, Ft. Lee, VA Dining Facility, USAF, is a new FY 2008 project. It was not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.123 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.313 million. The FY 2009 budget estimate is \$.274 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None

1.COMONENT ARMY/RCA		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Lee Virginia				4.PROJECT TITLE Fort Lee USAF Dining Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 722	7.PROJECT NUMBER 68294	8.PROJECT COST (\$000) Auth Approp 7,800		
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						5,662
Dining Facility		m2 (SF)	1,828 ( 19,678)		2,964	(5,419)
EMCS Connection		LS	--		--	(20)
Antiterrorism Measures		LS	--		--	(165)
Building Information Systems		LS	--		--	(58)
<u>SUPPORTING FACILITIES</u>						1,116
Electric Service		LS	--		--	(121)
Water, Sewer, Gas		LS	--		--	(58)
Paving, Walks, Curbs & Gutters		LS	--		--	(343)
Storm Drainage		LS	--		--	(44)
Site Imp( 485) Demo( )		LS	--		--	(485)
Information Systems		LS	--		--	(65)
ESTIMATED CONTRACT COST						6,778
CONTINGENCY PERCENT (5.00%)						339
SUBTOTAL						7,117
SUPV, INSP & OVERHEAD (5.70%)						406
DESIGN/BUILD - DESIGN COST						285
TOTAL REQUEST						7,808
TOTAL REQUEST (ROUNDED)						7,800
<u>INSTALLED EQT-OTHER APPROP</u>						(12)
10.Description of Proposed Construction BRAC construction to build a Dining Facility to support the Advanced Individual Training (AIT) students. Facility to include seating areas, serving areas, food preparation areas, storage areas, receiving facilities, administration space for local supervision, and mechanical, communication, and utility connections. Anti-terrorism/force protection measures include blast resistant exterior doors and windows, security lighting systems, protective landscaping and barrier protection. Access for the handicap will be provided (on the ground floor). Comprehensive interior design services are required. Support facilities cost are high as a result of utility privatization CIAC tax (Contribution in Aid of Construction). Heating and air conditioning will be provided by self contained units. Comprehensive building and furnishings related design services are required.						
11. REQ: 27,550 PN ADQT: NONE SUBSTD: NONE						
PROJECT: Construct dining facility for the USAF Transportation Management School, USAF Services School and USN Culinary School (New Mission).						
REQUIREMENT: The USAF Transportation Management, USAF Services School and USN Culinary School train over 3,800 Advanced Individual Training type students annually and has an average daily load of approximately 750 students.						



1. COMPONENT ARMY/BCA	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Fort Lee USAF Dining Facility	5. PROJECT NUMBER 68294
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 

(a) Production of Plans and Specifications.....	200
(b) All Other Design Costs.....	100
(c) Total Design Cost.....	300
(d) Contract.....	200
(e) In-house.....	100
  - (4) Construction Contract Award..... JUN 2008
  - (5) Construction Start..... SEP 2008
  - (6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2009	12
		TOTAL	12



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia				4. PROJECT TITLE JCOE for Culinary Training		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 68289		8. PROJECT COST (\$000) Auth Approp 17,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						11,481
Culinary Training		m2 (SF)	4,366 ( 46,992)		2,357	(10,291)
IDS Installation		LS	--		--	(32)
EMCS Connections		LS	--		--	(47)
SDD and EPAct05		LS	--		--	(206)
Antiterrorism Measures		LS	--		--	(309)
Building Information Systems		LS	--		--	(596)
<u>SUPPORTING FACILITIES</u>						3,485
Electric Service		LS	--		--	(138)
Water, Sewer, Gas		LS	--		--	(147)
Paving, Walks, Curbs & Gutters		LS	--		--	(231)
Storm Drainage		LS	--		--	(190)
Site Imp( 2,440) Demo( )		LS	--		--	(2,440)
Information Systems		LS	--		--	(324)
Antiterrorism Measures		LS	--		--	(15)
ESTIMATED CONTRACT COST						14,966
CONTINGENCY PERCENT (5.00%)						748
SUBTOTAL						15,714
SUPV, INSP & OVERHEAD (5.70%)						896
DESIGN/BUILD - DESIGN COST						629
TOTAL REQUEST						17,239
TOTAL REQUEST (ROUNDED)						17,000
INSTALLED EQT-OTHER APPROP						(35)
10. Description of Proposed Construction Construct a Joint Center of Excellence (JCOE) for Culinary Training. Facilities include applied instruction classrooms, administrative areas, instructor areas, supply area, storage area, parking, antiterrorism measures and building information systems. Connect to Energy Monitoring and Control System (EMCS) and install intrusion detection system (IDS). Supporting facilities include utility connections, electrical service, exterior lighting, fire protection and alarm systems, anti-terrorism and force protection measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), telecommunications and building information systems and site improvements. Heating and air conditioning will be provided by self contained units. Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 141 kW/40 Tons).						
11. REQ:		6,086 m2	ADQT: NONE		SUBSTD: NONE	NONE
PROJECT: Construct instructional facilities for the Joint Culinary School. (Current Mission)						



1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE JCOE for Culinary Training	5. PROJECT NUMBER 68289
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... SEP 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	35
		TOTAL	<u>35</u>

Installation Engineer: Greg White, PE  
Phone Number: (804) 734-4015



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/JCTR Religious Trng - Recommendation #124**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	11.600	0.000	0.000	0.000	11.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	2.000	0.000	0.000	2.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.118	0.000	0.000	0.118
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>2.118</b>	<b>0.000</b>	<b>0.000</b>	<b>13.718</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>2.118</b>	<b>0.000</b>	<b>0.000</b>	<b>13.718</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>2.118</b>	<b>0.000</b>	<b>0.000</b>	<b>13.718</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.292	0.298	0.589
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.292</b>	<b>0.298</b>	<b>0.589</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/JCTR Religious Trng - Recommendation #124**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>11.600</b>	<b>2.118</b>	<b>0.000</b>	<b>0.000</b>	<b>13.718</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Mississippi, Rhode Island/Joint Center of Excellence for Religious Training and Education - Commission Recommendation #124

**Realignment Package:**

**a. Realign Maxwell Air Force Base, AL; Naval Air Station Meridian, MS; and Naval Station Newport, RI, by relocating religious training and education.**

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Jackson, SC	Joint Religious Education & Training Center	2008	65074	\$11.600
Subtotal for FY 2008				\$11.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.000 million. The FY 2009 budget estimate is \$2.000 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

is \$.118 million. The FY 2009 budget estimate is \$.118 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** None

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Net Fires Ctr - Recommendation #126**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	202.000	7.300	0.000	27.000	0.000	236.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.000	0.000	0.000	0.000	0.195
Operations & Maintenance	0.000	1.485	17.051	15.570	16.373	2.476	52.955
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.152	4.209	0.045	0.061	0.039	4.506
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.195</b>	<b>203.637</b>	<b>28.560</b>	<b>15.615</b>	<b>43.434</b>	<b>2.515</b>	<b>293.956</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.195</b>	<b>203.637</b>	<b>28.560</b>	<b>15.615</b>	<b>43.434</b>	<b>2.515</b>	<b>293.956</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.195</b>	<b>203.637</b>	<b>28.560</b>	<b>15.615</b>	<b>43.434</b>	<b>2.515</b>	<b>293.956</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	6.368	20.917	23.044	50.329
Military Personnel	0.000	0.000	0.000	4.798	4.923	5.026	14.747
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>11.167</b>	<b>25.839</b>	<b>28.070</b>	<b>65.076</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Net Fires Ctr - Recommendation #126</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.031	3.103	0.000	0.000	0.000	3.133
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.031</b>	<b>3.103</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.133</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.787	4.919	8.396	14.102
Enlisted Salary	0.000	0.000	0.000	1.008	6.210	10.567	17.786
Housing Allowance	0.000	0.000	0.000	3.857	23.610	40.131	67.598
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.052	0.265	0.271	0.587
Recapitalization	0.000	0.000	0.000	0.036	0.179	0.183	0.397
BOS	0.000	0.000	0.000	0.533	5.106	5.213	10.852
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>6.900</b>	<b>51.415</b>	<b>76.120</b>	<b>134.435</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.031</b>	<b>3.103</b>	<b>6.900</b>	<b>51.415</b>	<b>76.120</b>	<b>137.568</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(56)	0	0	(56)
Net Military Manpower Position Changes (+/-)	0	0	0	(507)	0	0	(507)
<b>Net Implementation Costs</b>	<b>0.195</b>	<b>203.606</b>	<b>25.457</b>	<b>8.715</b>	<b>-7.981</b>	<b>-73.605</b>	<b>156.388</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Oklahoma/Net Fires Center - Commission Recommendation #126

**Realignment Package:**

a. **Realign Fort Bliss, TX,** by relocating the Air Defense Artillery (ADA) Center & School to Fort Sill, OK. Consolidate the ADA Center & School with the Field Artillery Center & School to establish a Net Fires Center.

**One-Time Implementation Costs:**

**Military Construction:** There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill, OK	ADA School Complex, Incr 1	2007	64738	\$202.000
Subtotal for FY 2007				\$202.000
Ft. Sill, OK	Training Aids Support Center	2008	20707	\$7.300
Subtotal for FY 2008				\$7.300
Ft. Sill, OK	Simulator Building	2010	59570	\$27.000
Subtotal for FY 2010				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$236.300

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None.

**Family Housing Operations:** None.

**Operation and Maintenance:** Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$52.955 million. The FY 2009 budget estimate is \$15.570 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$4.506 million. The FY 2009 budget estimate is \$.045 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**:

Total One-Time Cost Estimate is \$.195 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

- a. Fort Sill: Study - Threatened Endangered Species Study; NEPA - Environmental Assessment.



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/PP School - Leonard Wood - Recommendation #127</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.020	0.000	0.020
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.020</b>	<b>0.000</b>	<b>0.020</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.159	0.325	0.484
Enlisted Salary	0.000	0.000	0.000	0.000	0.068	0.141	0.209
Housing Allowance	0.000	0.000	0.000	0.000	0.049	0.092	0.141
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.166	0.169	0.335
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.100	0.103	0.203
BOS	0.000	0.000	0.000	0.000	0.073	0.074	0.147
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.668</b>	<b>0.958</b>	<b>1.626</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.688</b>	<b>0.958</b>	<b>1.646</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>0.092</b>	<b>0.000</b>	<b>0.000</b>	<b>30.660</b>	<b>3.419</b>	<b>-0.922</b>	<b>33.249</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri, Virginia/Prime Power to Ft. Leonard Wood, MO - Commission Recommendation #127

**Realignment Package:**

a. **Realign Fort Belvoir, VA**, by relocating Army Prime Power School training to Fort Leonard Wood, MO.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leonard Wood, MO	Prime Power School Complex	2009	62250	\$29.000
Subtotal for FY 2009				\$29.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$29.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.742 million. The FY 2009 budget estimate is \$1.599 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.061 million. The FY 2009 budget estimate is \$.061 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

Total One-Time Cost Estimate is \$.092 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

a. Fort Leonard Wood: Studies - Archeological investigation and Threatened Endangered Species Study; NEPA - Environmental Assessment.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Leonard Wood Missouri				4.PROJECT TITLE Prime Power School Complex		
5.PROGRAM ELEMENT		6.CATEGORY CODE 218	7.PROJECT NUMBER 62250		8.PROJECT COST (\$000) Auth Approp 29,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,826
General Instruction Building		m2 (SF)	7,211 (	77,619)	2,288	(16,500)
Special Air Filtration		LS	--	--	--	(40)
Training Area		ha (AC)	4.05 (	10)	775,541	(3,141)
Fuel Storage Tanks, Diesel/JP8		L (GA)	137,032 (	36,200)	2.01	(275)
IDS Installation		LS	--	--	--	(29)
Total from Continuation page						(841)
<u>SUPPORTING FACILITIES</u>						5,217
Electric Service		LS	--	--	--	(286)
Water, Sewer, Gas		LS	--	--	--	(1,437)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(380)
Storm Drainage		LS	--	--	--	(150)
Site Imp( 1,086) Demo( )		LS	--	--	--	(1,086)
Information Systems		LS	--	--	--	(1,826)
Antiterrorism Measures		LS	--	--	--	(52)
ESTIMATED CONTRACT COST						26,043
CONTINGENCY PERCENT (5.00%)						1,302
SUBTOTAL						27,345
SUPV, INSP & OVERHEAD (5.70%)						1,559
TOTAL REQUEST						28,904
TOTAL REQUEST (ROUNDED)						29,000
INSTALLED EQT-OTHER APPROP						(308)
10.Description of Proposed Construction Construct a US Army Power Prime School (USAPPS) Complex. Primary facilities include a general instruction/administration facility, training area with concrete training pads and electrical switching station, diesel fuel storage, IDS installation, connection to EMCS and information systems. Supporting facilities include connections to existing utilities; paved parking; curb and gutter; covered pavilion; security lighting; communications; landscaping; and anti-terrorism (AT) measures. Also included will be upgrades to the outdoor training area, perimeter lighting, and perimeter fencing. Access for individuals with disabilities will be provided. Anti-terrorism (AT) measures include special windows and doors, and site measures. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 141 kW/40 Tons).						
11. REQ:		44,872 m2	ADQT:		27,298 m2	SUBSTD: 4,699 m2
PROJECT: Construct a Prime Power School Complex. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Leonard Wood, Missouri

4. PROJECT TITLE Prime Power School Complex	5. PROJECT NUMBER 62250
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connection	LS	--	--	(77)
SDD and EPAct05	LS	--	--	(330)
Antiterrorism Measures	LS	--	--	(166)
Building Information Systems	LS	--	--	(268)
			Total	841

REQUIREMENT: The USAPPS develops and conducts training courses for Military Occupation Specialty (21P) Prime Power Production Specialist and Navy Enlisted Code (5633) in accordance with enlisted and training proponency guidance. The USAPPS will move to Fort Leonard Wood from Fort Belvoir as part of the BRAC 2005 realignment. Future student load requirements will nearly double when one additional prime power line company and two Theater High Altitude Air Defense (THAADS) battalions are stood up (FY08-11).

CURRENT SITUATION: The USAPPS is presently located in three separate facilities in Fort Belvoir, Virginia. These facilities do not support the present student load requirements. There are currently no existing facilities that meet the Prime Power School requirements on the installation.

IMPACT IF NOT PROVIDED: If this project is not provided, the school will move to Fort Leonard and be located in training area 244 (TA 244) with no facilities to support the mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	MAR 2007
(b) Percent Complete As Of January 2008.....	65.00
(c) Date 35% Designed.....	SEP 2007
(d) Date Design Complete.....	OCT 2008

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Leonard Wood, Missouri

4. PROJECT TITLE Prime Power School Complex	5. PROJECT NUMBER 62250
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs YES
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>1,383</u>
(b) All Other Design Costs.....	<u>1,300</u>
(c) Total Design Cost.....	<u>2,683</u>
(d) Contract.....	<u>1,383</u>
(e) In-house.....	<u>1,300</u>

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... APR 2009

(6) Construction Completion..... OCT 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Classroom Automation	BCA-OP	2009	212
IDS Systems	BCA-OP	2009	31
Info Sys - ISC	BCA-OP	2011	65
		TOTAL	<u>308</u>

Installation Engineer: LTC Richard J. Cole  
Phone Number: 573-596-0840



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Co-loc Misc AF & NG Lease - Recommendation #129**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	80.100	0.000	0.000	80.100
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.040	0.000	0.100	0.000	0.000	0.000	0.140
Operations & Maintenance	0.000	0.000	0.000	0.000	10.920	0.000	10.920
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.805	0.805
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.040</b>	<b>0.000</b>	<b>0.100</b>	<b>80.100</b>	<b>10.920</b>	<b>0.805</b>	<b>91.965</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.040</b>	<b>0.000</b>	<b>0.100</b>	<b>80.100</b>	<b>10.920</b>	<b>0.805</b>	<b>91.965</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.040</b>	<b>0.000</b>	<b>0.100</b>	<b>80.100</b>	<b>10.920</b>	<b>0.805</b>	<b>91.965</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.470	1.315	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.470</b>	<b>1.315</b>	<b>1.785</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Co-loc Misc AF &amp; NG Lease - Recommendation #129</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	5.177	5.177
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.177</b>	<b>5.177</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>5.177</b>	<b>5.177</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.040</b>	<b>0.000</b>	<b>0.100</b>	<b>80.100</b>	<b>10.920</b>	<b>-4.372</b>	<b>86.788</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland/Co-locate Miscellaneous Air Force Leased Locations and National Guard Headquarters Leased Locations - Commission Recommendation #129

**Realignment Package:**

n. **Realign Jefferson Plaza-1, Arlington, VA** by relocating the National Guard Bureau Headquarters, the Air National Guard Headquarters, and elements of the Army National Guard Headquarters to the Army National Guard Readiness Center, Arlington, VA, and Andrews Air Force Base, MD.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Arlington Hall Station, VA	Armed Forces Reserve Center, Add/Alt	2009	66839	\$80.100
Subtotal for FY 2009				\$80.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$80.100

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.920 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.805 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** Total One-Time Cost estimate is \$.140 million.  
There is no FY 2009 Environmental Requirement.

- Arlington Hall, VA: Study - Environmental Condition of Property.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Arlington Hall Station Virginia				4.PROJECT TITLE Readiness Center Addition		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 66839		8.PROJECT COST (\$000) Auth Approp 80,100	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						46,433
Administrative Facility		m2 (SF)	19,491 (	209,800)	2,102	(40,976)
Storage Facility		m2 (SF)	1,394 (	15,000)	1,324	(1,845)
IDS Installation		LS	--	--	--	(32)
EMCS Connections		LS	--	--	--	(250)
SDD and EPAct05		LS	--	--	--	(1,195)
Total from Continuation page						(2,135)
<u>SUPPORTING FACILITIES</u>						26,918
Electric Service		LS	--	--	--	(989)
Water, Sewer, Gas		LS	--	--	--	(892)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(19,847)
Storm Drainage		LS	--	--	--	(800)
Site Imp( 3,714) Demo( )		LS	--	--	--	(3,714)
Information Systems		LS	--	--	--	(82)
Antiterrorism Measures		LS	--	--	--	(594)
ESTIMATED CONTRACT COST						73,351
CONTINGENCY PERCENT (5.00%)						3,668
SUBTOTAL						77,019
SUPV, INSP & OVERHEAD (4.00%)						3,081
TOTAL REQUEST						80,100
TOTAL REQUEST (ROUNDED)						80,100
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction Construct an administrative facility. Project will include a four-story structure with mechanical and electrical equipment, prewired work stations, and antiterrorism measures, a four story vehicle parking facility, fencing, sidewalks, exterior fire protection, and outside lighting. Access for the disabled will be provided. Physical security measures will be incorporated into design including installation if intrusion detection system (IDS), maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 2,110 kW <sub>r</sub> /600 Tons).						
11. REQ:		41,305 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct a 900-person administrative facility for the Army National Guard. (Current Mission)						
REQUIREMENT: An administrative facility is required to support personnel relocating to this location due to BRAC 05.						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Arlington Hall Station, Virginia

4. PROJECT TITLE Readiness Center Addition	5. PROJECT NUMBER 66839
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(889)
Building Information Systems	LS	--	--	(1,246)
			Total	2,135

CURRENT SITUATION: The existing facility was constructed in 1992 with office space for 983 personnel. Currently there are plans to house an additional 900 personnel at this facility and additional space is required to adequately perform their mission.

IMPACT IF NOT PROVIDED: The ability for the assigned personnel to perform their duties in support of the Army National Guard will continue to be adversely affected if the personnel are not provided with the proper facilities that they critically need.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2007
    - (b) Percent Complete As Of January 2008..... 35.00
    - (c) Date 35% Designed..... JAN 2008
    - (d) Date Design Complete..... OCT 2008
    - (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO
    - (f) Type of Design Contract: Design-bid-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 3,871

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Arlington Hall Station, Virginia

4. PROJECT TITLE  Readiness Center Addition	5. PROJECT NUMBER  66839
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(b) All Other Design Costs.....	3,639
(c) Total Design Cost.....	7,510
(d) Contract.....	3,871
(e) In-house.....	3,639

(4) Construction Contract Award.....	MAY 2009
(5) Construction Start.....	JUN 2009
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
None			

Installation Engineer: Mike Trexler  
Phone Number: 703-607-7054



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Co-loc MILDEP - Recommendation #130**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	51.000	0.000	0.000	51.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.133	0.000	0.000	0.000	0.000	0.000	0.133
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	5.144	5.144
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.135	1.120	2.774	4.029
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>51.135</b>	<b>1.120</b>	<b>7.918</b>	<b>60.306</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>51.135</b>	<b>1.120</b>	<b>7.918</b>	<b>60.306</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>51.135</b>	<b>1.120</b>	<b>7.918</b>	<b>60.306</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	5.152	5.152
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.096	0.098	0.194
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.096</b>	<b>5.250</b>	<b>5.346</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Co-loc MILDEP - Recommendation #130</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.036	0.075	0.076	0.187
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Enlisted Salary	0.000	0.000	0.000	0.045	0.092	0.094	0.231
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.001	0.001
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.149</b>	<b>0.308</b>	<b>0.315</b>	<b>0.772</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.149</b>	<b>0.308</b>	<b>0.315</b>	<b>0.772</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	2	1
Net Military Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
<b>Net Implementation Costs</b>	<b>0.133</b>	<b>0.000</b>	<b>0.000</b>	<b>50.986</b>	<b>0.812</b>	<b>7.603</b>	<b>59.534</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Massachusetts/Co-locate Defense/Military Department Adjudication Activities - Commission Recommendation #130

**Realignment Package:**

j. **Realign The U.S. Army Soldiers Center Garrison, Natick, MA**, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort Meade, MD.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	MILDEP Adjudication Activities	2009	64945	\$51.000
Subtotal for FY 2009				\$51.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$51.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.144 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$4.029 million. The FY 2009 budget estimate is \$.135 million.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Base operations and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

Total One-Time Cost estimate is \$.133 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement associated with this package. There is no FY 2009 Environmental requirement.

- a. Fort Meade: NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE MILDEP Adjudication Activities		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 64945		8. PROJECT COST (\$000) Auth Approp 51,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						34,509
Administrative Facility		m2 (SF)	11,794 ( 126,951)		2,033	(23,977)
Sensitive Compartmented Info Fa		m2 (SF)	1,534 ( 16,515)		2,556	(3,922)
Classified Storage		m2 (SF)	87.14 ( 938)		2,648	(231)
Executive Briefing Rooms		m2 (SF)	209.03 ( 2,250)		2,739	(573)
SCIF JWICS		m2 (SF)	41.81 ( 450)		2,727	(114)
Total from Continuation page						(5,692)
<u>SUPPORTING FACILITIES</u>						9,865
Electric Service		LS	--		--	(1,915)
Water, Sewer, Gas		LS	--		--	(311)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,643)
Storm Drainage		LS	--		--	(346)
Site Imp( 4,146) Demo( )		LS	--		--	(4,146)
Information Systems		LS	--		--	(412)
Antiterrorism Measures		LS	--		--	(92)
ESTIMATED CONTRACT COST						44,374
CONTINGENCY PERCENT (5.00%)						2,219
SUBTOTAL						46,593
SUPV, INSP & OVERHEAD (5.70%)						2,656
DESIGN/BUILD - DESIGN COST						1,864
TOTAL REQUEST						51,113
TOTAL REQUEST (ROUNDED)						51,000
INSTALLED EQT-OTHER APPROP						(424)
10. Description of Proposed Construction Construct an adjudication activities facility. The facility will consist of office space, administrative support space, sensitive compartmented information facility (SCIF), classified storage space, executive briefing rooms, information processing and analysis center, classrooms, mail room and antiterrorism measures. Electrical systems include fire alarm systems, connection to energy management control systems (EMCS), installation of intrusion detection system (IDS), information systems and auxiliary generator. Mechanical systems include plumbing, fire protection systems, and heating ventilation and air conditioning. Antiterrorism (AT) measures include resistance to progressive collapse, special windows, doors, and site measures. Access for individuals with disabilities will be provided. Supporting facilities include site and building utility connections for potable water, sanitary and storm sewers, electrical, telephone, and information systems and LAN connections. Site improvements include paving, earthwork, grading, exterior site and building lighting, roadway access, employee vehicle parking spaces, visitor vehicle parking spaces, fleet vehicle parking spaces, curbs, walks, storm drainage, storm water management ponds, landscaping, and signage. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE MILDEP Adjudication Activities	5. PROJECT NUMBER 64945
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Information Processing Center	m2 (SF)	348.39 ( 3,750)	3,435	(1,197)
Mail Room	m2 (SF)	104.52 ( 1,125)	2,677	(280)
Auxiliary Generator	kWe (KW)	500 ( 500)	519.05	(260)
IDS Installation	LS	--	--	(116)
EMCS Connection	LS	--	--	(386)
SDD and EPAct05	LS	--	--	(576)
Antiterrorism Measures	LS	--	--	(551)
Building Information Systems	LS	--	--	(2,326)
			Total	5,692

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,723 kW/490 Tons).

11. REQ: 14,119 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a multi-story facility for Adjudication Activities relocating to Fort George G Meade, Maryland. (Current Mission)  
REQUIREMENT: As a result of actions authorized by Public Law and Base Realignment and Closure (BRAC) Commission and DoD Recommendation Numbers 130 (H&SA 5), and HSA-0099 functional workload collocation is planned for Adjudication Activities at Fort George G Meade, Maryland. This project provides required adequate permanent facilities including office space, administrative support space, sensitive compartmented information facility (SCIF), classified storage space, executive briefing rooms, information processing and analysis center, classrooms, and mail room.  
CURRENT SITUATION: The Adjudication Activities are collocating from the Defense Office of Hearings and Appeals Western Hearing Office, in leased space, 21820 Burbank Boulevard, Woodland Hills, California; all components of the National Security Agency Central Adjudication Facility, 800 Elkrige Landing Road, a leased installation in Linthicum, Maryland; all components of the Defense Industrial Security Clearance Office and the Defense Office of Hearings and Appeals Personal Security Division, 2780 Airport Drive, in a leased installation in Columbus, Ohio will realign to Fort George G. Meade; realign all components of the Washington Headquarters Service Central Adjudication, 2521 Clark Street, a leased installation in Arlington, Virginia; realign components of the Defense Office of Hearings and Appeals Headquarters, 875 N. Randolph Street, a leased installation in Arlington, Virginia; realign by relocating all components of the Defense Office of Hearings and Appeals Arizona office, 10050 North 25th Avenue, a leased installation in Phoenix, Arizona; realign all components of the Navy Central Adjudication Facility the

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Meade, Maryland

4. PROJECT TITLE  MILDEP Adjudication Activities	5. PROJECT NUMBER  64945
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CURRENT SITUATION: (CONTINUED)  
Washington Navy Yard, DC; realign U.S. Army CCF, 4522 Pike Road, Ft Meade, MD 20755; realign Bolling Air Force Base, DC, by relocating all components of the Air Force Central Adjudication Facility and the Defense Intelligence Agency Central Adjudication Facility; realign the Pentagon, Washington, DC, by relocating all components of the Joint Staff Central Adjudication Facility; realign the U.S. Army Soldiers Systems Center Garrison, Natick, Massachusetts, by relocating all components of the Defense Office of Hearings and Appeals Boston Hearing office to Fort George G Meade, Maryland.  
IMPACT IF NOT PROVIDED: If this project is not provided, Adjudication Activities will not be able to implement the collocation to Fort George G. Meade, Maryland, as required by BRAC. Existing permanent administrative facilities are fully utilized on-post, and short-term use of interim on-post or leased off-post facilities is not feasible. This relocation will not be effectively accomplished without this project.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	JAN 2007
(b) Percent Complete As Of January 2008.....	20.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	MAY 2009
(e) Parametric Cost Estimating Used to Develop Costs	YES
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	1,461
(b) All Other Design Costs.....	1,315
(c) Total Design Cost.....	2,776

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE MILDEP Adjudication Activities	5. PROJECT NUMBER 64945
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	1,461
(e) In-house.....	1,315
(4) Construction Contract Award.....	NOV 2008
(5) Construction Start.....	FEB 2009
(6) Construction Completion.....	FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	424
		TOTAL	424

Installation Engineer: Robert Eastwood  
Phone Number: 301-677-9141

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Co-loc Intel Act - Recommendation #131**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.464	1.085	0.097	1.646
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.464</b>	<b>1.085</b>	<b>0.097</b>	<b>1.646</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.464</b>	<b>1.085</b>	<b>0.097</b>	<b>1.646</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.464</b>	<b>1.085</b>	<b>0.097</b>	<b>1.646</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Co-loc Intel Act - Recommendation #131**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	2.592	2.592
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.283	0.283
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.205	0.205
BOS	0.000	0.000	0.000	0.000	0.000	0.178	0.178
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.258</b>	<b>3.258</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.258</b>	<b>3.258</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.464</b>	<b>1.085</b>	<b>-3.161</b>	<b>-1.612</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-locate Military Department Investigation Agencies with DoD Counterintelligence and Security Agency - Commission Recommendation #131

**Realignment Package:**

**g. Realign Fort Belvoir, VA,** by relocating the Army Criminal Investigation Command (CID) to Marine Corp Base Quantico, VA.

**One-Time Implementation Costs:**

Military Construction: Army funds (\$41M) were transferred to the Navy for MILCON project at the Marine Corp Base Quantico, VA.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.646 million. The FY 2009 budget estimate is \$.464 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Co-loc Misc leased loc - Recommendation #132**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	20.499	0.000	23.000	13.000	0.000	56.499
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.152	1.466	0.000	0.000	0.000	0.000	2.618
Operations & Maintenance	0.000	0.000	9.622	3.271	10.036	5.903	28.832
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.135	0.000	0.000	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.152</b>	<b>21.965</b>	<b>9.622</b>	<b>26.406</b>	<b>23.036</b>	<b>5.903</b>	<b>88.084</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.152</b>	<b>21.965</b>	<b>9.622</b>	<b>26.406</b>	<b>23.036</b>	<b>5.903</b>	<b>88.084</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>1.152</b>	<b>21.965</b>	<b>9.622</b>	<b>26.406</b>	<b>23.036</b>	<b>5.903</b>	<b>88.084</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.616	3.415	4.031
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.616</b>	<b>3.415</b>	<b>4.031</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Co-loc Misc leased loc - Recommendation #132</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	26.404	0.000	26.404
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>26.404</b>	<b>0.000</b>	<b>26.404</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	35.542	36.288	71.830
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.542</b>	<b>36.288</b>	<b>71.830</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>61.946</b>	<b>36.288</b>	<b>98.234</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	41	0	41
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>1.152</b>	<b>21.965</b>	<b>9.622</b>	<b>26.406</b>	<b>-38.910</b>	<b>-30.385</b>	<b>-10.150</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-locate Miscellaneous Army Leased Locations - Commission Recommendation #132

**Realignment Package:**

**a. Realign Ballston Metro Center,** a leased installation in Arlington, VA, by relocating the US Army Legal Agency to Fort Belvoir, VA.

**b. Realign Park Center Office 1,** a leased installation in Alexandria, VA, by relocating the US Army Audit Agency to Fort Belvoir, VA.

**c. Realign Skyline VI,** a leased installation in Falls Church, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**d. Realign the Zachary Taylor Building,** a leased installation in Arlington, VA, by relocating the US Army G6/DISC4, the G8/Force Development, the G1/Army Research Institute, the US Army Network Enterprise Technology Command, and the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**e. Realign Crystal Square 2,** a leased installation in Arlington, VA, by relocating US Army National Information Security Assessment Program, the US Army Environmental Policy Institute, and Senior Executive Public Affairs Training to Fort Belvoir, VA.

**f. Realign Crystal Gateway 2,** a leased installation in Arlington, VA, by relocating the Deputy Under Secretary of the Army-Operations Research to Fort Belvoir, VA.

**g. Realign the Hoffman 1 and 2 Buildings,** leased installations in Alexandria, VA, by relocating US Army G1/Civilian Personnel Office, G1/Personnel Transformation, the Administrative Assistant to the Secretary of the Army (SAAA), and the Communication and Electronics Command to Fort Belvoir, VA.

**h. Realign Rosslyn Metro Center,** a leased installation in Arlington, VA, by relocating the Administrative Assistant to the Secretary of the Army (SAAA) to Fort Belvoir, VA.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Realign Jefferson Plaza 1 and 2**, leased installations in Arlington, VA, by relocating the US Army Office of the Chief Army Reserve, Assistant Secretary of the Army Financial Management and Comptroller/CEAC, the Administrative Assistant to the Secretary of the Army (SAAA), and Chief of Chaplains to Fort Belvoir, VA.

**j. Realign Crystal Gateway North**, a leased installation in Arlington, VA, by relocating the US Army G3/Army Simulation to Fort Belvoir, VA.

**k. Realign Crystal Plaza 5**, a leased installation in Arlington, VA, by relocating the US Army Safety Office and OSAA to Fort Belvoir, VA.

**l. Realign Crystal Mall 4**, a leased installation in Arlington, VA, by relocating the Assistant Secretary of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office to Fort Belvoir, VA.

**m. Realign Crystal Gateway 1**, a leased installation in Arlington, VA, by relocating US Army Office of Environmental Technology to Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$20M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23M

168: \$48M

169: \$20M

\$91M

Increment 3: FY 10 - Commission Recommendation:

132: \$13M

168: \$28M

\$41M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	AMC HQ Building Purchase	2007	66228	20.499

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2007				\$20.499
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$23.000
Subtotal for FY 2009				\$23.000
Ft. Belvoir, VA	Infrastructure Support Incr 3	2010	68038	\$13.000
Subtotal for FY 2010				\$13.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$56.499

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$28.832 million. The FY 2009 budget estimate is \$3.271 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.135 million. The FY 2009 budget estimate is \$.135 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**:

Total One-Time Cost estimate is \$2.618 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

- Fort Belvoir : NEPA - Environmental Assessment.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia			4. PROJECT TITLE Infrastructure Support Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 851	7. PROJECT NUMBER 67487	8. PROJECT COST (\$000) Auth Approp 91,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					106,433
Communications Center		m2 (SF)	2,323 ( 25,000)	2,791	(6,483)
Communications Lines		LS	--	--	(3,353)
Access Control Facilities		EA	2 --	3062820	(6,126)
Electrical Service		LS	--	--	(5,033)
Heating Plant		LS	--	--	(13,773)
Total from Continuation page					(71,665)
<u>SUPPORTING FACILITIES</u>					25,939
Site Imp( 7,860) Demo( )		LS	--	--	(7,860)
Information Systems		LS	--	--	(18,034)
Antiterrorism Measures		LS	--	--	(45)
ESTIMATED CONTRACT COST					132,372
CONTINGENCY PERCENT (5.00%)					6,619
SUBTOTAL					138,991
SUPV, INSP & OVERHEAD (5.70%)					7,922
DESIGN/BUILD - DESIGN COST					5,560
TOTAL REQUEST					152,473
TOTAL REQUEST (ROUNDED)					152,000
INSTALLED EQT-OTHER APPROP					(23,193)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$152M was requested in FY08 with the first increment of \$20M (PN 64097). The second increment of \$91M is being requested in FY09 (PN 67487). The third increment of \$41M will be requested in FY10 (PN 68038). Construct infrastructure facilities. Project includes communications center, communications lines, accesscontrol facilities, underground electric lines with substation, transformers and switches, hot water generation plant, hot water distribution lines, chilled water generation plant, chilled water distribution lines, elevated potable water storage tank, potable water distribution mains and laterals, sanitary sewer mains and laterals, natural gas pipelines, stormwater collection and management structures, roads, road bridges, perimeter fencing, antiterrorism measures and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Supporting facilities for the communications center include the extension and connection of all necessary utilities, paving (access road and parking), walks, curbs and gutters, local stormwater management, site work and landscaping. Antiterrorism (AT) measures include the access control points itemized in the Primary Facilities and, for individual buildings, laminated glazing in reinforced frames, reinforced					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Air Conditioningig Plant	LS	--	--	(13,261)
Hot Water Lines	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Chilled Water Distribution	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Elev Water Storage Tank, 250 KG	EA	2 --	672,830	(1,346)
Water Distribution Lines	m (LF)	12,192 ( 40,000)	234.48	(2,859)
Sanitary Sewer Lines	m (LF)	19,812 ( 65,000)	230.60	(4,569)
Gas Pipelines	m (LF)	2,286 ( 7,500)	334.97	(766)
Storm Sewer	LS	--	--	(4,976)
Roads and Vehicle Bridge	LS	--	--	(30,871)
Perimeter Fencing	LS	--	--	(3,418)
SDD and EPAct05	LS	--	--	(342)
Antiterrorism Measures	LS	--	--	(220)
Building Information Systems	LS	--	--	(1,789)
			Total	71,665

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

exterior doors, barriers, and visual screening. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 352 kW/100 Tons).

11. REQ: 376,257 m2 ADQT: NONE SUBSTD: 62,710 m2

PROJECT: Construct supporting infrastructure facilities. (Current Mission)

REQUIREMENT: This project is required to provide necessary support infrastructure for units, agencies, and activities relocating to Fort Belvoir, VA as a result of Base Realignment and Closure (BRAC) 2005 decisions. This project will provide infrastructure to support National Geospatial-Intelligence Agency, DeWitt Army Community Hospital, Army and Air Force Exchange System, Defense Commissary Agency, agencies moving out of leased space, agencies relocating from other government installations and Fort Belvoir base support functions.

CURRENT SITUATION: The current infrastructure on Fort Belvoir is substantially inadequate to support the 20,000+ personnel that are relocating here as a result of BRAC 2005 decisions. The existing water, sanitary sewer, natural gas, and electrical systems will have to be upgraded to support the additional personnel. Areas that are void of utilities will require new electrical substations, electrical feeder lines, water and wastewater mains and laterals, central high temperature hot water heating plant, central chilled water air conditioning plant, storm water drainage with storm water management structures, communications building and lines, and perimeter

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Belvoir, Virginia

4. PROJECT TITLE  Infrastructure Support Incr 2	5. PROJECT NUMBER  67487
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CURRENT SITUATION: (CONTINUED)

fencing. New roads and upgrades to the existing road network will need to be provided, as well as access control points.

IMPACT IF NOT PROVIDED: If this project is not provided, the current infrastructure will not be adequate to support the various facilities that are required to develop an intelligence campus, an administrative campus, hospital and community support functions required to support BRAC 2005 decisions.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$152,000	\$0	\$0
Authorization of Appropriation	\$20,000	\$91,000	\$41,000
Appropriation	\$20,000	\$91,000	\$41,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2006
    - (b) Percent Complete As Of January 2008..... 20.00
    - (c) Date 35% Designed..... APR 2008
    - (d) Date Design Complete..... AUG 2008
    - (e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	4,159
(b) All Other Design Costs.....	3,743
(c) Total Design Cost.....	7,902
(d) Contract.....	4,159
(e) In-house.....	3,743
(4) Construction Contract Award.....	JAN 2008
(5) Construction Start.....	MAY 2008
(6) Construction Completion.....	FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	23,193
		TOTAL	23,193

Installation Engineer: William Sanders  
Phone Number: 703-806-3017

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Co-loc Misc OSD Lease Loc - Recommendation #133**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	23.000	0.000	0.000	23.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	3.406	12.172	22.500	8.052	46.130
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.305	0.142	0.000	0.447
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>3.406</b>	<b>35.477</b>	<b>22.642</b>	<b>8.052</b>	<b>69.577</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>3.406</b>	<b>35.477</b>	<b>22.642</b>	<b>8.052</b>	<b>69.577</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>3.406</b>	<b>35.477</b>	<b>22.642</b>	<b>8.052</b>	<b>69.577</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Co-loc Misc OSD Lease Loc - Recommendation #133</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>3.406</b>	<b>35.477</b>	<b>22.642</b>	<b>8.052</b>	<b>69.577</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Co-Locate Miscellaneous DOD, Defense Agency and Field Activity Leased Locations - Commission Recommendation #133

**Closure/Realignment Package:**

**a. Close 1010 North Glebe Road,** 1515 Wilson Boulevard, 4850 Mark Center Drive, the Crown Ridge Building at 4035 Ridgetop, and 1901 N. Beauregard, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

**b. Close North Tower at 2800 Crystal Drive,** a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

**c. Close 1600 Wilson Boulevard,** a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

**d. Close 1500 Wilson Boulevard and Presidential Towers,** leased installations in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space to Fort Belvoir, Virginia.

**e. Close Metro Park III and IV (6350 and 6359 Walker Lane),** a leased installation in Alexandria, VA, by relocating the Defense Contract Management Agency Headquarters to Fort Lee, Virginia.

**f. Realign 400 Army Navy Drive,** a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

**g. Realign the Webb Building,** a leased installation in Arlington, Virginia, by relocating the Department of Defense Education Activity and the Defense Human Resources Activity to Fort Belvoir, Virginia.

**h. Realign Rosslyn Plaza North,** a leased installation in Arlington, Virginia, by relocating offices accommodating Pentagon Renovation temporary space, Washington Headquarters Services and the Defense Human Resources Activity to Fort Belvoir, Virginia.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**i. Realign Crystal Gateway North**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and the DoD Inspector General to Fort Belvoir, Virginia.

**j. Realign 2001 North Beauregard Street**, 621 North Payne Street, Ballston Metro Center, Crystal Square 4, Crystal Square 5, Crystal Plaza 6, 4015 Wilson Boulevard, Skyline 5, and Skyline 6, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense to Fort Belvoir, Virginia.

**k. Realign Crystal Mall 3**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense and the Defense Finance and Accounting Service at Fort Belvoir, Virginia.

**l. Realign Hoffman 1, Crystal Gateway 1, Crystal Gateway 2, Crystal Gateway 3, and the James K. Polk Building**, leased installations in Northern Virginia, by relocating the Office of the Secretary of Defense and Washington Headquarters Services to Fort Belvoir, Virginia.

**m. Realign the Nash Street Building**, a leased installation in Arlington, Virginia, by relocating the Defense Human Resources Activity to Fort Belvoir, Virginia.

**n. Realign Alexandria Tech Center IV**, a leased installation in Alexandria, Virginia, by relocating the Defense Technology Security Administration to Fort Belvoir, Virginia.

**o. Realign 1400-1450 South Eads Street**, a leased installation in Arlington, Virginia, by relocating the DoD Inspector General to Fort Belvoir, Virginia.

**p. Realign 1401 Wilson Boulevard**, a leased installation in Arlington, Virginia, by relocating the Office of the Secretary of Defense, Washington Headquarters Services, and Defense Human Resources Activity to Fort Belvoir, Virginia.

**q. Realign 1555 Wilson Boulevard**, a leased installation in Arlington, Virginia, by relocating offices of the Office of the Secretary of Defense and Defense Human Resources Activity to Fort Belvoir, Virginia.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**r. Realign Crystal Mall 2-3-4 and Skyline 4**, leased installations in Northern Virginia, by relocating Washington Headquarters Services to Fort Belvoir, Virginia.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Lee, VA	Administrative Building (DCMA)	2009	66935	\$23.000
Subtotal for FY 2009				\$23.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$23.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture, transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$46.130 million. The FY 2009 budget estimate is \$12.172 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.447 million. The FY 2009 budget estimate is \$.305 million.

Revenues from Land Sales: None.

**Savings:** Note: There are no Army Savings associated with this package. All savings should be reflected in the appropriate DoD, Defense Agencies and Field Activities.

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** All Fort Belvoir environmental activity costs are reflected in Commission Recommendation 169 - Realign Walter Reed Army Medical Center. There is no FY 2009 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Lee Virginia			4. PROJECT TITLE Administrative Building, DCMA		
5. PROGRAM ELEMENT	6. CATEGORY CODE 610	7. PROJECT NUMBER 66935	8. PROJECT COST (\$000) Auth Approp 23,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				20,214	
Admin Facility Renovation	m2 (SF)	14,121 ( 152,000)	1,266	(17,882)	
Access Control Facility	m2 (SF)	26.01 ( 280)	3,181	(83)	
IDS Installation	LS	--	--	(338)	
EMCS Connections	LS	--	--	(50)	
SDD and EPAct05	LS	--	--	(434)	
Total from Continuation page				(1,427)	
<u>SUPPORTING FACILITIES</u>				942	
Paving, Walks, Curbs & Gutters	LS	--	--	(149)	
Site Imp( 701) Demo( )	LS	--	--	(701)	
Information Systems	LS	--	--	(47)	
Antiterrorism Measures	LS	--	--	(45)	
ESTIMATED CONTRACT COST				21,156	
CONTINGENCY PERCENT (5.00%)				1,058	
SUBTOTAL				22,214	
SUPV, INSP & OVERHEAD (5.70%)				1,266	
TOTAL REQUEST				23,480	
TOTAL REQUEST (ROUNDED)				23,000	
INSTALLED EQT-OTHER APPROP				(577)	
10. Description of Proposed Construction Renovate Building 10500, a two-story administrative building. Project includes open and individual administrative office areas, administrative support areas, secure and unclassified conference and Video TeleConference space, conference support space, classroom, soundproof interview room, Sensitive Compartmented Information Facility (SCIF), Information Processing Center, Uninterrupted Power Supply, Standby Generators, access control, humidity controlled storage, employee support areas, antiterrorism measures and building information systems. Renovation includes complete replacement of mechanical systems (Heating Ventilation Air Conditioning, HVAC controls), electrical, interior and emergency lighting, fire alarm systems, and interior finishes; configuration of space; life safety /egress improvements; and installation of elevators, fire suppression, mass notification, and intrusion detection systems (IDS). Relocate equipment. Connect to energy monitoring and control system (EMCS). Supporting facilities include increased water supply for fire suppression, repair of existing paving, walks, curbs and gutters, landscaping to repair earth disturbed for water pipe installation, telecommunications and building information systems, exterior building signage, and site improvements. Access for individuals with disabilities will be provided. Heating and air conditioning will be provided by self contained units. Anti-terrorism and force protection measures include					

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008																									
3. INSTALLATION AND LOCATION  Fort Lee, Virginia																											
4. PROJECT TITLE  Administrative Building, DCMA	5. PROJECT NUMBER  66935																										
<p>9. COST ESTIMATES (CONTINUED)</p> <table border="1"> <thead> <tr> <th data-bbox="232 531 727 562">Item</th> <th data-bbox="727 531 954 562">UM (M/E)</th> <th data-bbox="954 531 1239 562">QUANTITY</th> <th data-bbox="1239 499 1360 562">Unit COST</th> <th data-bbox="1360 499 1510 562">Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td colspan="5" data-bbox="232 594 678 625"><u>PRIMARY FACILITY (CONTINUED)</u></td> </tr> <tr> <td data-bbox="232 625 727 657">Antiterrorism Measures</td> <td data-bbox="727 625 954 657">LS</td> <td data-bbox="954 625 1239 657">--</td> <td data-bbox="1239 625 1360 657">--</td> <td data-bbox="1360 625 1510 657">(425)</td> </tr> <tr> <td data-bbox="232 657 727 688">Building Information Systems</td> <td data-bbox="727 657 954 688">LS</td> <td data-bbox="954 657 1239 688">--</td> <td data-bbox="1239 657 1360 688">--</td> <td data-bbox="1360 657 1510 688">(1,002)</td> </tr> <tr> <td colspan="3" data-bbox="1239 688 1360 720"></td> <td data-bbox="1239 688 1360 720">Total</td> <td data-bbox="1360 688 1510 720">1,427</td> </tr> </tbody> </table> <p data-bbox="232 751 1023 783"><u>DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)</u></p> <p data-bbox="232 783 1510 951">window film, delivery screening area, and site restrictive features to limit vehicular access. Comprehensive interior design services are required. Reuse existing 370 Ton chiller. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,301 kW<sub>r</sub>/370 Tons).</p>			Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)	<u>PRIMARY FACILITY (CONTINUED)</u>					Antiterrorism Measures	LS	--	--	(425)	Building Information Systems	LS	--	--	(1,002)				Total	1,427
Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)																							
<u>PRIMARY FACILITY (CONTINUED)</u>																											
Antiterrorism Measures	LS	--	--	(425)																							
Building Information Systems	LS	--	--	(1,002)																							
			Total	1,427																							
<p>11. <u>REQ:</u> 14,772 m2 <u>ADQT:</u> NONE <u>SUBSTD:</u> 14,772 m2</p> <p><u>PROJECT:</u> Renovate Administrative General Purpose Building. (Current Mission)</p> <p><u>REQUIREMENT:</u> This project is required to provide adequate administrative space for 593 Defense Contract Management Agency (DCMA) employees which includes seven Senior Executive Service (SES), two General Officers and seventy-five Internationals being relocated to Fort Lee as a result of Base Realignment and Closure (BRAC) law.</p> <p><u>CURRENT SITUATION:</u> Defense Contract Management Agency (DCMA) Headquarters is currently located in leased space in Alexandria, Virginia. As a part of BRAC, DCMA Headquarters is being relocated to Fort Lee, Virginia.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, adequate facilities will not be available for the DCMA Headquarters personnel at Fort Lee.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.</p>																											

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Lee, Virginia

4. PROJECT TITLE Administrative Building, DCMA	5. PROJECT NUMBER 66935
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2007
  - (b) Percent Complete As Of January 2008..... 50.00
  - (c) Date 35% Designed..... NOV 2007
  - (d) Date Design Complete..... OCT 2008
  - (e) Parametric Cost Estimating Used to Develop Costs YES
  - (f) Type of Design Contract: Design-bid-build
  - (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 1,306
- (b) All Other Design Costs..... 1,228
- (c) Total Design Cost..... 2,534
- (d) Contract..... 1,306
- (e) In-house..... 1,228

(4) Construction Contract Award..... NOV 2008

(5) Construction Start..... JAN 2009

(6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Security Equipment	BCA-OP	2010	40
VTC Equipment	BCA-OP	2010	70
Info Sys - ISC	BCA-OP	2010	467
		TOTAL	<u>577</u>

Installation Engineer: Greg White, PE  
Phone Number: (804) 734-4015



FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Co-loc Missile-Space - Recommendation #134

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	2.051	0.000	1.385	0.270	0.000	3.706
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.385</b>	<b>0.270</b>	<b>0.000</b>	<b>3.706</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.385</b>	<b>0.270</b>	<b>0.000</b>	<b>3.706</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.385</b>	<b>0.270</b>	<b>0.000</b>	<b>3.706</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Co-Ioc Missile-Space - Recommendation #134**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.544	0.544
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.544</b>	<b>0.544</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	3.584	3.584
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.584</b>	<b>3.584</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.128</b>	<b>4.128</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>2.051</b>	<b>0.000</b>	<b>1.385</b>	<b>0.270</b>	<b>-4.128</b>	<b>-0.422</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Virginia/Co-locate Missile and Space Defense Agencies - Commission Recommendation #134

**Realignment Package:**

**b. Realign the Space and Missile Defense Command (SMDC) Building,** a leased installation in Huntsville, AL. Relocate all functions of the Missile Defense Agency to Redstone Arsenal, AL.

**d. Realign Crystal Square 2,** a leased installation in Arlington, VA, by relocating all functions of the Missile Defense Agency and the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

**e. Realign Crystal Mall 4,** a leased installation in Arlington, VA, by relocating the Headquarters component of the USA Space and Missile Defense Command to Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.706 million. The FY 2009 budget estimate is \$1.385 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Savings with this package are primarily associated with the Missile Defense Agency (MDA) a Defense Agency, not Army. The Army savings associated with this package is the reduction of lease costs as reflected below in Other.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel:

Other: The savings are due to a reduction in lease costs.

**Environmental**: None. There is no environmental funding associated with this package; however, there are environmental studies at both Redstone Arsenal and Fort Belvoir that are funded in other packages. There was an Environmental Assessment conducted at Redstone Arsenal which was completed in FY 06.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsldt ATEC - Recommendation #136**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	43.000	0.000	0.000	<b>43.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	1.129	1.861	3.558	43.593	3.407	<b>53.548</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.511	0.032	<b>0.543</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>1.129</b>	<b>1.861</b>	<b>46.558</b>	<b>44.104</b>	<b>3.439</b>	<b>97.091</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>1.129</b>	<b>1.861</b>	<b>46.558</b>	<b>44.104</b>	<b>3.439</b>	<b>97.091</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>1.129</b>	<b>1.861</b>	<b>46.558</b>	<b>44.104</b>	<b>3.439</b>	<b>97.091</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	1.687	2.091	2.674	<b>6.451</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.687</b>	<b>2.091</b>	<b>2.674</b>	<b>6.451</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsldt ATEC - Recommendation #136**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	3.162	0.000	0.000	3.162
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	1.707	3.486	5.193
Enlisted Salary	0.000	0.000	0.000	0.000	0.552	1.127	1.679
Housing Allowance	0.000	0.000	0.000	0.000	0.182	0.371	0.553
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	4.278	4.368	8.646
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.809</b>	<b>12.507</b>	<b>22.316</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.162</b>	<b>9.809</b>	<b>12.507</b>	<b>25.478</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	11	(45)	0	(34)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(12)	0	(12)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>1.129</b>	<b>1.861</b>	<b>43.396</b>	<b>34.295</b>	<b>-9.068</b>	<b>71.613</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Virginia/Consolidate Army Test Evaluation Command (ATEC) Headquarters - Commission Recommendation #136

**Realignment Package:**

a. **Realign Park Center Four**, a leased installation in Alexandria, VA, by relocating and consolidating Army Test and Evaluation Command (ATEC) with its subcomponents at Aberdeen Proving Ground (APG), MD.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Headquarters Bldg, Army Test and Eval Cmd	2009	65160	\$43.000
Subtotal for FY 2009				\$43.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$43.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$53.548 million. The FY 2009 budget estimate is \$3.558 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.543 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

**Environmental**: None.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008		
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland			4. PROJECT TITLE Headquarters Bldg, Army Test and Eval Cmd			
5. PROGRAM ELEMENT 72896A	6. CATEGORY CODE 610	7. PROJECT NUMBER 65160	8. PROJECT COST (\$000) Auth Approp 43,000			
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					32,969	
ATEC Headquarters		m2 (SF)	13,248 ( 142,595)	2,207	(29,233)	
IDS Installation		LS	--	--	(125)	
EMCS Connections		LS	--	--	(290)	
SDD and EPAct05		LS	--	--	(585)	
Antiterrorism Measures		LS	--	--	(1,389)	
Building Information Systems		LS	--	--	(1,347)	
<u>SUPPORTING FACILITIES</u>					4,660	
Electric Service		LS	--	--	(720)	
Water, Sewer, Gas		LS	--	--	(700)	
Paving, Walks, Curbs & Gutters		LS	--	--	(650)	
Storm Drainage		LS	--	--	(118)	
Site Imp( 1,960) Demo( )		LS	--	--	(1,960)	
Information Systems		LS	--	--	(362)	
Antiterrorism Measures		LS	--	--	(150)	
ESTIMATED CONTRACT COST					37,629	
CONTINGENCY PERCENT (5.00%)					1,881	
SUBTOTAL					39,510	
SUPV, INSP & OVERHEAD (5.70%)					2,252	
DESIGN/BUILD - DESIGN COST					1,580	
TOTAL REQUEST					43,342	
TOTAL REQUEST (ROUNDED)					43,000	
INSTALLED EQT-OTHER APPROP					(322)	
10. Description of Proposed Construction Construct an administrative facility. This facility includes flexible general administration space and connection to Energy Monitoring and Control System (EMCS), intrusion detection system (IDS), antiterrorism measures, and building information systems. Supporting facilities include utility connections, electrical service, fire protection and alarm systems, storm water management facilities, parking with access roads, curbs and gutters, and exterior lighting, anti-terrorism and force protection measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), and site improvements. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Heating and air conditioning will be self-contained systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,231 kW/350 Tons).						
11. REQ:		13,248 m2	ADQT:	NONE	SUBSTD:	18,116 m2
PROJECT: Construct a headquarters administrative facility. (Current Mission).						

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE  Headquarters Bldg, Army Test and Eval Cmd	5. PROJECT NUMBER  65160
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REQUIREMENT: This project is required to relocate and consolidate the Army Test and Evaluation Command (ATEC) and the sub-command Army Evaluation Center (AEC). This project will support the staff assigned to ATEC/AEC in their efforts to execute ATEC's mission to plan, conduct and integrate developmental testing, independent operational testing, independent evaluations, assessments, and experiments. Incoming staff includes Joint Test and Evaluation (JT&E) positions currently located with HQ ATEC and essential contractor support. Leased and substandard governmental owned space will be vacated. HQATEC's present location meets very minimum anti-terrorism requirements. Moving ATEC Headquarters would significantly enhance the command anti-terrorism program.

CURRENT SITUATION: HQATEC is currently meeting its stationing requirement by operating in leased office space in Alexandria, VA. Lease costs for this area are increasing. Combined HQATEC personnel totals 610 personnel. The existing count of HQATEC/AEC personnel already at APG is 324.

IMPACT IF NOT PROVIDED: If this project is not provided, the HQATEC/AEC will not be able to relocate from leased space in Alexandria, VA and consolidation of headquarters functions at Aberdeen Proving Ground, MD will not occur.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	<u>JUN 2007</u>
(b) Percent Complete As Of January 2008.....	<u>15.00</u>
(c) Date 35% Designed.....	<u>MAR 2009</u>
(d) Date Design Complete.....	<u>SEP 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	<u>1,591</u>
(b) All Other Design Costs.....	<u>1,231</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Headquarters Bldg, Army Test and Eval Cmd	5. PROJECT NUMBER 65160
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(c) Total Design Cost.....	2,822
(d) Contract.....	1,485
(e) In-house.....	1,337
(4) Construction Contract Award.....	DEC 2008
(5) Construction Start.....	APR 2009
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	322
		TOTAL	322

Installation Engineer: David W. Carter  
Phone Number: 410-306-1108



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsldt CPOs - Recommendation #137**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.177	0.000	0.177
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	2.139	0.555	2.694
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.316</b>	<b>0.555</b>	<b>2.871</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.316</b>	<b>0.555</b>	<b>2.871</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.316</b>	<b>0.555</b>	<b>2.871</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.102	0.104	0.206
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.102</b>	<b>0.104</b>	<b>0.206</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Cnsldt CPOs - Recommendation #137**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.635	1.296	1.931
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.093	0.190	0.283
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.312	0.318	0.630
Recapitalization	0.000	0.000	0.000	0.000	0.208	0.212	0.420
BOS	0.000	0.000	0.000	0.000	0.199	0.203	0.402
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.447</b>	<b>2.219</b>	<b>3.666</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.447</b>	<b>2.219</b>	<b>3.666</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(15)	0	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.869</b>	<b>-1.664</b>	<b>-0.795</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alaska, Arizona/Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies - Commission Recommendation #137

**Closure/Realignment Package:**

a. **Realign Fort Richardson, AK,** by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications. Total One-Time Cost estimate is \$.177 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Savings due to salary reduction for eliminated personnel positions.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

Environmental: None.

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Cnsldt Correction Fac - Recommendation #138

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	95.000	0.000	0.000	0.000	95.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.117	0.068	0.000	0.000	0.000	0.000	0.185
Operations & Maintenance	0.000	0.000	0.003	0.000	6.312	0.238	6.553
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.838	0.000	0.000	0.328	3.166
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>97.841</b>	<b>0.000</b>	<b>6.312</b>	<b>0.566</b>	<b>104.904</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.117</b>	<b>0.068</b>	<b>97.841</b>	<b>0.000</b>	<b>6.312</b>	<b>0.566</b>	<b>104.904</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>97.841</b>	<b>0.000</b>	<b>6.312</b>	<b>0.566</b>	<b>104.904</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	1.412	3.535	3.626	3.703	12.276
Military Personnel	0.000	0.000	0.000	1.149	1.179	1.204	3.532
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>1.412</b>	<b>4.684</b>	<b>4.805</b>	<b>4.907</b>	<b>15.808</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Cnsldt Correction Fac - Recommendation #138**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.377	0.000	0.000	0.377
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.377</b>	<b>0.000</b>	<b>0.000</b>	<b>0.377</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.073	0.150	0.153	0.376
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.905	1.860	1.890	4.655
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.878	0.900	0.919	2.697
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.127	0.130	0.133	0.390
BOS	0.000	0.000	0.000	0.086	0.088	0.090	0.263
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.564	0.579	0.592	1.735
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.078</b>	<b>4.165</b>	<b>4.244</b>	<b>11.487</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.455</b>	<b>4.165</b>	<b>4.244</b>	<b>11.864</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.117</b>	<b>0.068</b>	<b>97.841</b>	<b>-3.455</b>	<b>2.147</b>	<b>-3.678</b>	<b>93.040</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas, Kentucky, Oklahoma, Kansas, Washington/Consolidate Correction Facilities into Joint Regional Correction Facilities - Commission Recommendation #138

**Realignment Package:**

**b. Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, OK** by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

**e. Realign Fort Lewis, WA,** by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base, WA and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Leavenworth, KS	Regional Correctional Facility	2008	64700	\$95.000
Subtotal for FY 2008				\$95.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$95.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.553 million. There is no FY 2009 Operations and Maintenance requirement.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$3.166 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous

**Environmental**:

Total One-Time Cost estimate is \$.185 million. The Army is conducting a NEPA Environmental Assessment prior to construction and movement. There is no FY 2009 Environmental requirement.

a. Fort Leavenworth: NEPA - Environmental Assessment.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsltd Media Org - Recommendation #141**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	44.000	17.000	0.000	61.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.546	0.000	0.000	0.000	0.000	0.000	0.546
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	4.566	4.566
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.119	0.000	3.865	1.554	6.538
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>44.000</b>	<b>20.865</b>	<b>6.120</b>	<b>72.650</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>44.000</b>	<b>20.865</b>	<b>6.120</b>	<b>72.650</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.546</b>	<b>0.000</b>	<b>1.119</b>	<b>44.000</b>	<b>20.865</b>	<b>6.120</b>	<b>72.650</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.625	1.659	3.284
Military Personnel	0.000	0.000	0.000	0.000	2.289	2.337	4.626
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.914</b>	<b>3.996</b>	<b>7.910</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Cnsldt Media Org - Recommendation #141**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	2.298	2.298
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.298</b>	<b>2.298</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.226	0.465	0.512	1.203
Enlisted Salary	0.000	0.000	0.000	0.074	0.141	0.144	0.359
Housing Allowance	0.000	0.000	0.000	0.182	0.372	0.704	1.258
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.011	0.011	0.012	0.034
Recapitalization	0.000	0.000	0.007	0.007	0.008	0.009	0.031
BOS	0.000	0.000	0.000	0.001	0.001	0.001	0.003
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.732	1.732
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.007</b>	<b>1.379</b>	<b>1.903</b>	<b>4.581</b>	<b>7.870</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.007</b>	<b>1.379</b>	<b>1.903</b>	<b>6.879</b>	<b>10.168</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	7	(1)	0
Net Military Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
<b>Net Implementation Costs</b>	<b>0.546</b>	<b>0.000</b>	<b>1.112</b>	<b>42.621</b>	<b>18.962</b>	<b>-0.759</b>	<b>62.482</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Maryland/Consolidate Media Organizations into a New Agency for Media Publications - Commission Recommendation #141

**Closure/Realignment Package:**

**a. Realign Fort Belvoir, VA,** by relocating Soldier Magazine to Fort Meade, MD.

**c. Realign 2320 Mill Road,** a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

**d. Realign 103 Norton Street,** a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD.

**e. Close 601 North Fairfax Street,** a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Meade, MD	Defense Media Activity, Incr 1	2009	64952	\$44.000
Subtotal for FY 2009				\$44.000
Ft. Meade, MD	Defense Media Activity, Incr 2	2010	71121	\$17.000
Subtotal for FY 2010				\$17.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$61.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.566 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$6.538 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous - lease costs.

**Environmental:**

Total One-Time Cost estimate is \$.546 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

- Fort Meade: NEPA - Environmental Impact Statement.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Meade Maryland				4. PROJECT TITLE Defense Media Activity Incr 1		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 64952		8. PROJECT COST (\$000) Auth Approp 44,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						44,675
Administrative Facility		m2 (SF)	5,162 ( 55,565)		1,970	(10,168)
Media Production Facility		m2 (SF)	4,415 ( 47,524)		2,068	(9,132)
Televideo Center		m2 (SF)	5,112 ( 55,021)		2,669	(13,641)
Computer Center		m2 (SF)	371.61 ( 4,000)		2,547	(946)
IT- Communications Center		m2 (SF)	183.95 ( 1,980)		2,370	(436)
Total from Continuation page						(10,352)
<u>SUPPORTING FACILITIES</u>						10,687
Electric Service		LS	--		--	(2,673)
Water, Sewer, Gas		LS	--		--	(285)
Steam And/Or Chilled Water Dist		LS	--		--	(74)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,047)
Storm Drainage		LS	--		--	(287)
Site Imp( 3,621) Demo( )		LS	--		--	(3,621)
Information Systems		LS	--		--	(1,598)
Antiterrorism Measures		LS	--		--	(102)
ESTIMATED CONTRACT COST						55,362
CONTINGENCY PERCENT (5.00%)						2,768
SUBTOTAL						58,130
SUPV, INSP & OVERHEAD (5.70%)						3,313
TOTAL REQUEST						61,443
TOTAL REQUEST (ROUNDED)						61,000
INSTALLED EQT-OTHER APPROP						(1,510)
10. Description of Proposed Construction This project is an incrementally funded Project. Full authorization of \$61M is requested in this FY 2009 project (PN 64952), which is Increment 1, with an appropriation of \$44 M. Increment 2 is PN 71121 in FY 2010 with a request of \$17 M. Construct a media production activity building. Project will include the media production activity building, televideo center, intrusion detection system (IDS), connection to EMCS, antiterrorism measures, and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include utilities, electric service, security lights, fire protection and alarm systems, paving, walks, curbs and gutters, storm drainage, communications systems, signage, and site improvement. Surface parking will be provided for employees, visitors, and motor pool vehicles. Access for individuals with disabilities will be provided. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required, Air Conditioning (Estimated 2,462 kW <sub>r</sub> /700 Tons).						
11. REQ:		18,940 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct a media production activity building. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE Defense Media Activity Incr 1	5. PROJECT NUMBER 64952
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Enclosed Vehicle Storage	m2 (SF)	696.77 ( 7,500)	727.97	(507)
Antenna Facilities Building	m2 (SF)	26.01 ( 280)	6,428	(167)
Controlled Humidity Warehouse	m2 (SF)	650.32 ( 7,000)	1,021	(664)
Plant/Utilities Building	m2 (SF)	650.32 ( 7,000)	1,955	(1,271)
Standby Generator	kWe (KW)	1,060 ( 1,060)	512.26	(543)
EMCS Connection	LS	--	--	(509)
IDS Installation	LS	--	--	(152)
SDD and EPAct05	LS	--	--	(730)
Antiterrorism Measures	LS	--	--	(1,325)
Building Information Systems	LS	--	--	(4,484)
			Total	10,352

REQUIREMENT: This project is required to provide a 2-story media production activity building to support the Soldier Magazine, Army Print/Web, Naval Media Center, Army Broadcasting-Soldier Radio/TV, Air Force News Agency-Army/Air Force Hometown News Service, and the American Forces Information Service relocation to Fort George G. Meade, Maryland.

CURRENT SITUATION: Existing permanent administrative facilities are fully utilized and other on-post structures are unsuitable or uneconomical for renovation and conversion. Short-term use of interim on-post or leased off-post facilities is not feasible.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate facilities to house the Army Broadcasting Service, Soldier Radio and TV, Soldier Magazine, Air Force News Agency-Army/Air Force Hometown News Service and the Naval Media Center, Anacostia Annex, Navy District of Columbia, DC and American Forces Information Service will not be available at Fort George G Meade, Maryland.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE Defense Media Activity Incr 1	5. PROJECT NUMBER 64952
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	Requested FY2009	FYDP FY2010
Authorization	\$61,000	\$0
Authorization of Appropriation	\$44,000	\$17,000
Appropriation	\$44,000	\$17,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... DEC 2006
    - (b) Percent Complete As Of January 2008..... 20.00
    - (c) Date 35% Designed..... MAR 2008
    - (d) Date Design Complete..... OCT 2008
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,438
    - (b) All Other Design Costs..... 1,294
    - (c) Total Design Cost..... 2,732
    - (d) Contract..... 1,438
    - (e) In-house..... 1,294
  - (4) Construction Contract Award..... JAN 2009
  - (5) Construction Start..... FEB 2009
  - (6) Construction Completion..... FEB 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Meade, Maryland

4. PROJECT TITLE Defense Media Activity Incr 1	5. PROJECT NUMBER 64952
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS 800 KVA	BCA-OP	2009	640
Auxiliary Generator 1,000 KW	BCA-OP	2009	543
Standby Generator 60 KW	BCA-OP	2009	33
Info Sys - ISC	BCA-OP	2010	294
		TOTAL	<u>1,510</u>

Installation Engineer: Robert Eastwood  
Phone Number: 301-677-9141

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Cnsldt TRANSCOM - Recommendation #142

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	3.784	0.283	0.000	0.000	0.000	0.000	4.067
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	1.414	13.646	15.345	0.282	15.915	0.155	46.757
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	0.000	0.000	1.456	0.889	0.000	3.097
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>5.950</b>	<b>13.929</b>	<b>15.345</b>	<b>1.738</b>	<b>16.804</b>	<b>0.155</b>	<b>53.921</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>5.950</b>	<b>13.929</b>	<b>15.345</b>	<b>1.738</b>	<b>16.804</b>	<b>0.155</b>	<b>53.921</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>5.950</b>	<b>13.929</b>	<b>15.345</b>	<b>1.738</b>	<b>16.804</b>	<b>0.155</b>	<b>53.921</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Cnsldt TRANSCOM - Recommendation #142**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	5.990	11.981	17.971
Enlisted Salary	0.000	0.000	0.000	0.000	0.400	0.800	1.200
Housing Allowance	0.000	0.000	0.000	0.000	0.149	0.298	0.447
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.192	0.385	0.577
Recapitalization	0.000	0.000	0.000	0.000	0.131	0.262	0.393
BOS	0.000	0.000	0.000	0.000	0.382	0.764	1.146
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	1.485	1.485
Miscellaneous	0.000	0.000	0.000	0.000	0.000	7.557	7.557
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.507</b>	<b>24.059</b>	<b>31.566</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>7.507</b>	<b>24.059</b>	<b>31.566</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(176)	0	(176)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(13)	0	(13)
<b>Net Implementation Costs</b>	<b>5.950</b>	<b>13.929</b>	<b>15.345</b>	<b>1.738</b>	<b>9.297</b>	<b>-23.904</b>	<b>22.355</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Illinois/Consolidate Transportation Command Components - Commission Recommendation #142

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by relocating the Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command (TRANSCOM) Headquarters at Scott Air Force Base, IL.

**b. Realign Hoffman 2, a leased installation in Alexandria, VA,** by relocating the US Army Surface Deployment and Distribution Command to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

**c. Realign US Army Surface Deployment and Distribution Command -Transportation Engineering Agency facility in Newport News, VA,** by relocating US Army Surface Deployment and Distribution Command - Transportation Engineering Agency to Scott Air Force Base, IL, and consolidating it with the Air Force Air Mobility Command Headquarters and Transportation Command Headquarters at Scott Air Force Base, IL.

**One-Time Implementation Costs:**

Military Construction: Note: All MILCON funding beyond FY 06 in support of the TRANSCOM, AMC, and SDDC Joint Operations Center (Fusion Center) that consolidates elements of the AMC Tanker/Airlift Control Center and the SDDC operations center, Joint Distribution Planning and Analysis Center (JDPAC), and consolidated business center at Scott Air Force Base has been transferred from the Army to the Air Force. There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Scott AFB, IL	SDDC Temporary Facilities	2006	66564	\$3.784
Subtotal for FY 2006				\$3.784

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Scott AFB, IL	SDDC Temporary Facilities	2007	66564	\$0.283
Subtotal for FY 2007				\$0.283
TOTAL PROGRAM FOR FY 2006 - 2011				\$4.067

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$46.757 million. The FY 2009 budget estimate is \$.282 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$3.097 million. The FY 2009 budget estimate is \$1.456 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Environmental: None.

a. NEPA at Scott Air Force Base, IL is reflected in the Department of the Air Force budget submission.

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsldt Act-Rsv P&R Ctrs - Recommendation #143**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	95.600	55.000	55.400	0.000	0.000	206.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	4.908	0.000	7.277	64.917	2.955	80.057
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	5.473	2.335	9.226	0.000	17.034
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>100.508</b>	<b>60.473</b>	<b>65.012</b>	<b>74.143</b>	<b>2.955</b>	<b>303.091</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>100.508</b>	<b>60.473</b>	<b>65.012</b>	<b>74.143</b>	<b>2.955</b>	<b>303.091</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>100.508</b>	<b>60.473</b>	<b>65.012</b>	<b>74.143</b>	<b>2.955</b>	<b>303.091</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.491	6.023	6.179	6.309	19.002
Military Personnel	0.000	0.000	0.000	3.513	3.604	3.680	10.797
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.491</b>	<b>9.536</b>	<b>9.783</b>	<b>9.989</b>	<b>29.799</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Cnsldt Act-Rsv P&R Ctrs - Recommendation #143**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	1.865	0.000	0.000	1.865
Other	0.000	0.000	0.000	32.610	0.000	0.000	32.610
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>34.475</b>	<b>0.000</b>	<b>0.000</b>	<b>34.475</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	22.000	45.141	46.089	113.230
Enlisted Salary	0.000	0.000	0.000	21.588	44.296	45.227	111.111
Housing Allowance	0.000	0.000	0.000	16.362	33.573	34.279	84.214
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	34.052	34.935	35.669	104.655
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>108.630</b>	<b>172.952</b>	<b>176.586</b>	<b>458.168</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>143.105</b>	<b>172.952</b>	<b>176.586</b>	<b>492.643</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(608)	0	0	(608)
Net Military Manpower Position Changes (+/-)	0	0	0	(690)	0	0	(690)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>100.508</b>	<b>60.473</b>	<b>-78.093</b>	<b>-98.809</b>	<b>-173.631</b>	<b>-189.552</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Indiana, Missouri, Kentucky/Consolidate/Co-locate Active and Reserve Personnel & Recruiting Centers for Army and Air Force - Commission Recommendation #143

**Realignment Package:**

a. **Realign Army Human Resources Command leased facilities in Alexandria, VA, Indianapolis, IN, and St. Louis, MO.** Relocate and consolidate all functions at Fort Knox, KY.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	Human Resources Command Complex, Incr 1	2007	65306	\$95.600
Subtotal for FY 2007				\$95.600
Ft. Knox, KY	Human Resources Command Complex, Incr 2	2008	65833	\$55.000
Subtotal for FY 2008				\$55.000
Ft. Knox, KY	Human Resources Command Complex, Incr 3	2009	67480	\$55.400
Subtotal for FY 2009				\$55.400
TOTAL PROGRAM FOR FY 2006 - 2011				\$206.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Total One-Time Cost estimate is \$80.057 million. The FY 2009 budget estimate is \$7.277 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$17.034 million. The FY 2009 budget estimate is \$2.335 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: Environmental Assessment completed in FY 06. Funding reflected in package 9 - Maneuver Training. There is no FY 2009 Environmental requirement.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Knox Kentucky			4.PROJECT TITLE Human Resources Command Complex, Incr 3			
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 67480		8.PROJECT COST (\$000) Auth Approp 55,400	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						156,063
Admin Facilities-HRC,AAC,Cadet		m2 (SF)	74,121 (	797,827)	1,756	(130,146)
Information Technology Center		m2 (SF)	5,512 (	59,330)	2,242	(12,356)
Renovate Coppel Center		m2 (SF)	2,500 (	26,910)	1,473	(3,681)
IDS Installation		LS	--	--	--	(187)
EMCS Connections		LS	--	--	--	(623)
Total from Continuation page						(9,070)
<u>SUPPORTING FACILITIES</u>						23,136
Electric Service		LS	--	--	--	(3,986)
Water, Sewer, Gas		LS	--	--	--	(1,575)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(10,277)
Storm Drainage		LS	--	--	--	(2,361)
Site Imp( 3,147) Demo( 56)		LS	--	--	--	(3,203)
Information Systems		LS	--	--	--	(330)
Antiterrorism Measures		LS	--	--	--	(1,404)
ESTIMATED CONTRACT COST						179,199
CONTINGENCY PERCENT (5.00%)						8,960
SUBTOTAL						188,159
SUPV, INSP & OVERHEAD (5.70%)						10,725
DESIGN/BUILD - DESIGN COST						7,526
TOTAL REQUEST						206,410
TOTAL REQUEST (ROUNDED)						206,000
INSTALLED EQT-OTHER APPROP						(924)
10.Description of Proposed Construction This project was originally submitted as a phased project in FY2007 (PN 65306 - \$95.6M). It has been converted to an incrementally funded project. PN 65306 will be treated as Increment 1. Increment 2 (PN 65833 - \$55M) was submitted in FY08 and shows the total value of the project (\$208M). This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05. The full authorization is now \$206M. Increment 3 (PN 67480 - \$55.4M) is submitted in FY09. Construct an administrative office complex including renovation of Coppel Center. Primary facilities include an information technology facility, general purpose administration space, conference areas, storage and support spaces, IDS installation, EMCS connections, antiterrorism measures, and building information systems. Supporting facilities include all site utilities, fire protection systems (including sprinklers, detection devices, and alarms), access roads and parking, paving, walks, curbs, and gutters, storm drainage, and site improvements. Minimum Department of Defense (DoD) anti-terrorism measures will be provided. Access for individuals with disabilities will be provided. Comprehensive interior and furnishings related design is required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Demolish 1 Building at Fort						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Knox, Kentucky

4. PROJECT TITLE Human Resources Command Complex, Incr 3	5. PROJECT NUMBER 67480
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(1,350)
Antiterrorism Measures	LS	--	--	(3,199)
Building Information Systems	LS	--	--	(4,521)
			Total	9,070

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
Knox, Fort Knox, KY (TOTAL 433 m2/4,656 SF). Air Conditioning (Estimated 5,276 kW/1,500 Tons).

11. REQ: 86,552 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct an office complex for the Human Resources Center of Excellence. (Current Mission)

REQUIREMENT: This project is required to accommodate the Human Resources Center of Excellence which will be located at Fort Knox as part of the Base Realignment and Closure 2005 decisions. This Center of Excellence will include the Human Resources Command (HRC), Army Accessions Command, and Cadet Command. The administrative requirement for efficient operation of these commands includes administrative, information technology space, and climate-controlled storage space for large volumes of personnel records to serve over 4,600 assigned personnel.

CURRENT SITUATION: Currently the Human Resources Command (HRC), Accessions Command, and Cadet Command are located in various scattered locations other than Fort Knox. These commands are not currently co-located or organized to function as a Center of Excellence to collectively execute their human resource based missions. There are currently no facilities at Fort Knox that are available or capable of providing the large amount of administrative space required to house the functions and number of personnel associated with these commands. While the proposed move of the Armor School from Fort Knox will vacate a mixture of instructional, administrative, simulation, and barracks facilities of various ages and conditions, they will not be available in time to house these commands. In addition, many of the existing buildings are older facilities (1950s era) constructed for a different purpose and intended for use by smaller organizations. The largest facilities among the vacated buildings contain instructional vehicle maintenance bays. The majority of the buildings do not contain elevators or other accessibility requirement for individuals with disabilities, nor are they wired for data network communications.

IMPACT IF NOT PROVIDED: If this project is not provided, there will not be adequate space available for the Human Resources Command (HRC), Army Accessions Command, and Cadet Command to relocate to Fort Knox and establish a

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Knox, Kentucky

4. PROJECT TITLE  Human Resources Command Complex, Incr 3	5. PROJECT NUMBER  67480
---	--------------------------------

IMPACT IF NOT PROVIDED: (CONTINUED)  
Human Resources Center of Excellence in the timeframes required by the Base Realignment and Closure 2005 decisions.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2007	FY2008	Requested FY2009
Authorization	\$206,000	\$0	\$0
Authorization of Appropriation	\$95,600	\$55,000	\$55,400
Appropriation	\$95,600	\$55,000	\$55,400

12. SUPPLEMENTAL DATA:  
A. Estimated Design Data:  
(1) Status:  
(a) Date Design Started..... MAR 2006  
(b) Percent Complete As Of January 2008..... 100.00  
(c) Date 35% Designed..... MAR 2007  
(d) Date Design Complete..... APR 2007  
(e) Parametric Cost Estimating Used to Develop Costs NO  
(f) Type of Design Contract: Design-build  
  
(2) Basis:  
(a) Standard or Definitive Design: NO  
  
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  
(a) Production of Plans and Specifications..... 6,302  
(b) All Other Design Costs..... 5,672  
(c) Total Design Cost..... 11,974  
(d) Contract..... 6,302

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Knox, Kentucky

4. PROJECT TITLE Human Resources Command Complex, Incr 3	5. PROJECT NUMBER 67480
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(e) In-house.....	5,672
(4) Construction Contract Award.....	FEB 2007
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	MAY 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equipment	BCA-OP	2008	565
Info Sys - ISC	BCA-OP	2010	359
		TOTAL	924

Installation Engineer: Joseph T. Hutchins, Jr.  
Phone Number: 502-624-2151

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Joint Mobilization Sites - Recommendation #144

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.022	0.023	0.023	0.024	0.092
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.022</b>	<b>0.023</b>	<b>0.023</b>	<b>0.024</b>	<b>0.092</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Joint Mobilization Sites - Recommendation #144**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.942	0.000	0.000	0.000	3.942
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>3.942</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.942</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.130	0.269	0.276	0.282	0.957
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.027	0.028	0.029	0.029	0.113
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.267	0.279	0.294	0.306	1.145
Recapitalization	0.000	0.000	0.205	0.214	0.224	0.233	0.876
BOS	0.000	0.000	0.015	0.003	0.003	0.003	0.025
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.643</b>	<b>0.793</b>	<b>0.826</b>	<b>0.853</b>	<b>3.116</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.585</b>	<b>0.793</b>	<b>0.826</b>	<b>0.853</b>	<b>7.058</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>-4.585</b>	<b>-0.793</b>	<b>-0.826</b>	<b>-0.853</b>	<b>-7.058</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Washington, DC, Connecticut, New Jersey, Arizona, Texas, Virginia, South Carolina, North Carolina/Joint Mobilization Sites - Commission Recommendation #144

**Realignment Package:**

**a. Realign Aberdeen Proving Ground, MD, Washington Navy Yard, Washington, DC, and Naval Submarine Base New London, CT,** by relocating all mobilization functions to Fort Dix, NJ, designating it as Joint Pre-Deployment/Mobilization Site Dix/McGuire/Lakehurst.

**c. Realign Fort Huachuca, AZ,** by relocating all mobilization processing functions to Fort Bliss, TX, designating it as Joint Pre-Deployment/Mobilization Site Bliss/Holloman.

**d. Realign Fort Eustis, VA, Ft Jackson, SC, and Fort Lee, VA,** by relocating all mobilization processing functions to Fort Bragg, NC, designating it as Joint Pre-deployment/ Mobilization Site Bragg/Pope.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Joint Basing - Recommendation #146**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	1.500	1.500	0.162	6.886	0.005	0.062	10.115
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.500</b>	<b>1.500</b>	<b>0.162</b>	<b>6.886</b>	<b>0.005</b>	<b>0.062</b>	<b>10.115</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.500</b>	<b>1.500</b>	<b>0.162</b>	<b>6.886</b>	<b>0.005</b>	<b>0.062</b>	<b>10.115</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>1.500</b>	<b>1.500</b>	<b>0.162</b>	<b>6.886</b>	<b>0.005</b>	<b>0.062</b>	<b>10.115</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Joint Basing - Recommendation #146**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>1.500</b>	<b>1.500</b>	<b>0.162</b>	<b>6.886</b>	<b>0.005</b>	<b>0.062</b>	<b>10.115</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey, Alaska, Texas,  
Virginia/Joint Basing - Commission Recommendation #146

**Realignment Package:**

**b. Realign Fort Dix, NJ, and Naval Air Engineering Station Lakehurst, NJ,** by relocating the installation management functions to McGuire AFB, NJ, establishing Joint Base McGuire-Dix-Lakehurst.

**f. Realign Fort Richardson, AK,** by relocating the installation management functions to Elmendorf AFB, AK, establishing Joint Base Elmendorf-Richardson, AK.

**h. Realign Fort Sam Houston, TX, and Randolph AFB, TX,** by relocating the installation management functions to Lackland AFB, TX.

**j. Realign Fort Eustis, VA,** by relocating the installation management functions to Langley AFB, VA.

**k. Realign Fort Story, VA,** by relocating the installation management functions to Commander Naval Mid-Atlantic Region at Naval Station Norfolk, VA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$10.115 million. The FY 2009 budget estimate is \$6.886 million.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Re-loc Army HQ & FOA - Recommendation #148**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	6.300	31.350	98.000	41.300	0.000	176.950
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.387	0.000	0.000	0.000	0.000	0.000	0.387
Operations & Maintenance	0.000	1.061	30.107	24.537	50.295	41.391	147.391
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.990	74.089	39.642	1.241	118.962
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.387</b>	<b>7.361</b>	<b>65.447</b>	<b>196.626</b>	<b>131.237</b>	<b>42.632</b>	<b>443.690</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.387</b>	<b>7.361</b>	<b>65.447</b>	<b>196.626</b>	<b>131.237</b>	<b>42.632</b>	<b>443.690</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.387</b>	<b>7.361</b>	<b>65.447</b>	<b>196.626</b>	<b>131.237</b>	<b>42.632</b>	<b>443.690</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.394	3.154	8.130	8.568	20.246
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.394</b>	<b>3.154</b>	<b>8.130</b>	<b>8.568</b>	<b>20.246</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Re-loc Army HQ & FOA - Recommendation #148**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.001	0.003	0.114	0.471	0.589
Other	0.000	0.000	0.000	1.205	0.455	7.398	9.058
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.001</b>	<b>1.208</b>	<b>0.569</b>	<b>7.869</b>	<b>9.647</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.035	0.287	2.773	13.344	16.439
Enlisted Salary	0.000	0.000	0.000	0.000	0.164	0.564	0.728
Housing Allowance	0.000	0.000	0.043	0.088	0.180	0.276	0.588
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.010	0.053	0.063
Recapitalization	0.000	0.000	0.000	0.000	0.011	0.056	0.067
BOS	0.000	0.000	0.000	0.000	0.393	2.021	2.415
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	12.279	12.279
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.078</b>	<b>0.375</b>	<b>3.971</b>	<b>30.784</b>	<b>35.208</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.079</b>	<b>1.583</b>	<b>4.539</b>	<b>38.653</b>	<b>44.855</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(7)	10	(174)	0	(171)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	(8)	0	(9)
<b>Net Implementation Costs</b>	<b>0.387</b>	<b>7.361</b>	<b>65.368</b>	<b>195.043</b>	<b>126.698</b>	<b>3.979</b>	<b>398.835</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Puerto Rico, Kentucky, Illinois, Texas, Virginia, Maryland/Relocate Army Headquarters and Field Operating Agencies - Commission Recommendation #148

**Realignment Package:**

**a. Realign the Zachary Taylor Building, a leased installation in Arlington, VA,** by relocating the Army Installation Management Agency headquarters to Fort Sam Houston, TX.

**b. Realign Rock Island Arsenal, Illinois,** as follows: relocate the Army Installation Management Agency Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Installation Management Agency Southwest Region headquarters to form the Army Installation Management Agency Western Region; and relocate the Army Network Enterprise Technology Command Northwest Region headquarters to Fort Sam Houston, TX, and consolidate it with the Army Network Enterprise Technology Command Southwest Region headquarters to form the Army Network Enterprise Technology Command Western Region.

**c. Realign Crystal Square 2, a leased installation in Arlington, VA,** by relocating the Army HR XXI office to Fort Knox, KY.

**d. Realign the Park Center IV Building, a leased installation in Falls Church, VA,** by relocating the Army Center for Substance Abuse to Fort Knox, KY.

**e. Realign Seven Corners Corporate Center, a leased installation in Falls Church, VA, and 4700 King Street, a leased installation in Alexandria, VA,** by relocating the Army Community and Family Support Center to Fort Sam Houston, TX.

**f. Realign Rosslyn Metro Center, a leased installation in Arlington, VA,** by relocating the Army Family Liaison Office to Fort Sam Houston, TX.

**g. Realign Skyline Six, a leased installation in Falls Church, VA,** by relocating the Army Contracting Agency headquarters to Fort Sam Houston, TX.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**h. Realign the Hoffman 1 Building, a leased installation in Alexandria, VA,** by relocating the Army Contracting Agency E-Commerce Region headquarters to Fort Sam Houston, TX.

**i. Realign Fort Buchanan, Puerto Rico,** by relocating the Army Contracting Agency Southern Hemisphere Region headquarters to Fort Sam Houston, TX.

**j. Realign Aberdeen Proving Ground, MD,** by relocating the Army Environmental Center to Fort Sam Houston, TX.

**k. Realign Fort Belvoir, VA** by relocating Army Materiel Command (AMC) and the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Youth Center	2007	64174	\$6.300
Subtotal for FY 2007				\$6.300
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 1	2008	64268	\$30.000
Ft. Sam Houston, TX	Budge Dental Clinic Add/Alt	2008	64189	\$1.350
Subtotal for FY 2008				\$31.350
Redstone Arsenal, AL	AMC & USASAC Headquarters, Incr 2	2009	67818	\$98.000
Subtotal for FY 2009				\$98.000
Ft. Sam Houston, TX	Housing, Enlisted Permanent Party	2010	64191	\$7.900
Ft. Sam Houston, TX	Const Gen Inst Fac (IMA, AEC, CFSC)	2010	64212	\$16.000
Ft. Sam	Renovate Bldg 2263 (IMA,	2010	64213	\$3.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Houston, TX	AEC, CFSC)			
Ft. Sam Houston, TX	Renovate B2264/2265/2266 (IMA, AEC, CFSC)	2010	64218	\$14.400
Subtotal for FY 2010				\$41.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$176.950

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$147.391 million. The FY 2009 budget estimate is \$24.537 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$118.962 million. The FY 2009 budget estimate is \$74.089 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

Total One-Time Cost estimate is \$.387 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. There is no FY 2009 Environmental requirement.

a. Fort Sam Houston: Study - Archeological investigation; NEPA - Environmental Impact Statement Record of Decision signed 17 May 2007. Additional environmental funding for Fort Sam Houston is provided in various packages supporting other recommendations.

b. Redstone Arsenal: Environmental costs associated with Redstone Arsenal are reflected in other various Commission Recommendations.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Redstone Arsenal Alabama				4. PROJECT TITLE AMC & USASAC Headquarters Incr 2		
5. PROGRAM ELEMENT 27998A		6. CATEGORY CODE 610	7. PROJECT NUMBER 67818		8. PROJECT COST (\$000) Auth Approp 98,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						103,460
AMC Headquarters		m2 (SF)	28,983 ( 311,969)		2,288	(66,326)
USASAC Headquarters		m2 (SF)	7,889 ( 84,915)		2,250	(17,751)
Access Corridor		m2 (SF)	371.61 ( 4,000)		1,953	(726)
AMC Band Training Facility		m2 (SF)	1,494 ( 16,082)		1,260	(1,883)
AMC Mail Center		m2 (SF)	297.29 ( 3,200)		1,693	(503)
Total from Continuation page						(16,271)
<u>SUPPORTING FACILITIES</u>						7,681
Electric Service		LS	--		--	(763)
Water, Sewer, Gas		LS	--		--	(1,310)
Steam And/Or Chilled Water Dist		LS	--		--	(261)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,436)
Storm Drainage		LS	--		--	(30)
Site Imp( 2,014) Demo( 130)		LS	--		--	(2,144)
Information Systems		LS	--		--	(648)
Antiterrorism Measures		LS	--		--	(1,089)
ESTIMATED CONTRACT COST						111,141
CONTINGENCY PERCENT (5.00%)						5,557
SUBTOTAL						116,698
SUPV, INSP & OVERHEAD (5.70%)						6,652
DESIGN/BUILD - DESIGN COST						4,668
TOTAL REQUEST						128,018
TOTAL REQUEST (ROUNDED)						128,000
INSTALLED EQT-OTHER APPROP						(7,581)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$114M was requested in FY 2008 with the first funding increment of \$30M (PN 64268). This project has been updated to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05. Significant changes were also made in this project to accommodate changes in Information Technology (IT) costs and revised command HQ standards. The full authorization is now \$128M. The second funding increment of \$98M is requested in FY 2009 (PN 67818). Construct administrative facilities, an isolated mail handling facility, band training facility and other ancillary facilities. Primary facilities include administrative space, conference rooms, emergency operations centers, classrooms, computer rooms, and Sensitive Compartmented Information Facility(SCIF) areas. The existing Post Theater will be renovated to provide the AMC Band with rehearsal space and an AMC Band training facility will be constructed to provide administrative, storage, and additional practice space. Also, construct an AMC mail facility to provide the capability to scan AMC's mail for chemical and biological agents. Project will provide for installation of Intrusion detection System (IDS), Building Information Systems, mass notification system and their connection to installation central system, and antiterrorism measures. Project will connect						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Redstone Arsenal, Alabama

4. PROJECT TITLE AMC & USASAC Headquarters Incr 2	5. PROJECT NUMBER 67818
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Standby Generator	kWe (KW)	3,000 ( 3,000)	225.24	(676)
IDS Installation	LS	--	--	(829)
EMCS Connections	LS	--	--	(450)
SDD and EPAct05	LS	--	--	(1,744)
Antiterrorism Measures	LS	--	--	(2,208)
Building Information Systems	LS	--	--	(10,364)
			Total	16,271

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
fire/smoke detection/enunciation and suppression systems to installation central systems. Supporting facilities include utilities, exterior communications, paving, stormwater collection and management structures, exterior lighting, site work and landscaping. Heating and air conditioning will be provided by self-contained units. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures include bollards, water barriers, berms, vehicle crash gates, laminated glazing, and design for progressive collapse. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Demolish 1 Building (TOTAL 1,451 m2/15,615 SF). Air Conditioning (Estimated 5,873 kW/1,670 Tons).

11. REQ: 313,340 m2 ADQT: 259,866 m2 SUBSTD: 53,474 m2  
PROJECT: Construct a command headquarters. (Current Mission)  
REQUIREMENT: AMC HQ and USASAC HQ are being relocated to Redstone Arsenal in accordance with Base Realignment and Closure (BRAC) 2005 decisions.  
CURRENT SITUATION: Redstone Arsenal does not currently have adequate permanent administrative space to meet AMC's and USASAC's requirements. Redstone Arsenal does not have the capability to scan mail for biological and chemical agents.  
IMPACT IF NOT PROVIDED: If this project is not provided, AMC and USASAC HQ will not have adequate permanent facilities on Redstone Arsenal to perform their mission and the BRAC proposal will not be implemented.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Mission requirements, operational

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Redstone Arsenal, Alabama

4. PROJECT TITLE AMC & USASAC Headquarters Incr 2	5. PROJECT NUMBER 67818
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ADDITIONAL: (CONTINUED)

considerations, and location are incompatible with use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009
Authorization	\$128,000	\$0
Authorization of Appropriation	\$30,000	\$98,000
Appropriation	\$30,000	\$98,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2006
- (b) Percent Complete As Of January 2008..... 20.00
- (c) Date 35% Designed..... MAY 2008
- (d) Date Design Complete..... SEP 2008
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 4,572
- (b) All Other Design Costs..... 1,143
- (c) Total Design Cost..... 5,715
- (d) Contract..... 4,572
- (e) In-house..... 1,143

(4) Construction Contract Award..... FEB 2008

(5) Construction Start..... JUN 2008

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Redstone Arsenal, Alabama

4. PROJECT TITLE AMC & USASAC Headquarters Incr 2	5. PROJECT NUMBER 67818
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)  
(6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equipment	BCA-OP	2009	985
Info Sys - ISC	BCA-OP	2010	6,596
		TOTAL	<u>7,581</u>

Installation Engineer: William J. Porr  
Phone Number: 256-876-3516

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Re-align Nav-Seal Bch. - Recommendation #150**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	1.300	0.000	1.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.409	0.000	1.040
Operations & Maintenance	0.000	0.000	0.596	0.035	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.014	0.014
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.596</b>	<b>0.035</b>	<b>1.709</b>	<b>0.014</b>	<b>2.354</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.596</b>	<b>0.035</b>	<b>1.709</b>	<b>0.014</b>	<b>2.354</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.596</b>	<b>0.035</b>	<b>1.709</b>	<b>0.014</b>	<b>2.354</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Re-align Nav-Seal Bch. - Recommendation #150**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.596</b>	<b>0.035</b>	<b>1.709</b>	<b>0.014</b>	<b>2.354</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Pennsylvania, Georgia, Alabama/Naval Weapons Station, Seal Beach, CA - Commission Recommendation #150

**Realignment Package:**

**a. Realign Naval Weapons Station Seal Beach, CA,** as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; and relocate the depot maintenance of Other Components to Anniston Army Depot, AL.

**One-Time Implementation Costs:\*** All costs associated with this recommendation are Navy. Navy transferred MILCON funds to Army in support of their requirement.

Military Construction: There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Tobyhanna AD, PA	Electronics Maintenance Shop, Depot Level	2010	64685	\$1.300
Subtotal for FY 2010				\$1.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.040 million. The FY 2009 budget estimate is \$.035 million.

Military Personnel: None.

Other: Cost includes IT installation (communications,

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.014 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:**\* There are no Army savings. All savings associated with this recommendation are Navy.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** None

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/River Bank AAP - Recommendation #151**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	10.600	0.000	0.000	0.000	10.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.472	0.754	0.435	0.634	4.681	0.225	8.201
Operations & Maintenance	3.000	1.748	46.836	10.602	0.043	3.558	65.787
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14.732	0.000	0.003	0.000	0.000	14.735
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>4.472</b>	<b>17.234</b>	<b>57.871</b>	<b>11.239</b>	<b>4.724</b>	<b>3.783</b>	<b>99.323</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>4.472</b>	<b>17.234</b>	<b>57.871</b>	<b>11.239</b>	<b>4.724</b>	<b>3.783</b>	<b>99.323</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>4.472</b>	<b>17.234</b>	<b>57.871</b>	<b>11.239</b>	<b>4.724</b>	<b>3.783</b>	<b>99.323</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/River Bank AAP - Recommendation #151**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.147	0.300	0.447
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.741	4.864	4.966	14.571
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.393	1.393
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.741</b>	<b>5.011</b>	<b>6.659</b>	<b>16.411</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>4.472</b>	<b>17.234</b>	<b>57.871</b>	<b>6.498</b>	<b>-0.287</b>	<b>-2.876</b>	<b>82.912</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Illinois/Riverbank Army Ammunition Plant, CA - Commission Recommendation #151

**Closure Package:**

**a. Close Riverbank Army Ammunition Plant, CA.** Relocate the artillery cartridge case metal parts functions to Rock Island, IL

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Rock Island Arsenal, IL	Metal Parts Production Add/Alt	2008	64661	\$10.600
Subtotal for FY 2008				\$10.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$10.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$65.787 million. The FY 2009 budget estimate is \$10.602 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$14.735 million. The FY 2009 budget estimate is \$.003 million.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**:

The Army will spend \$8.201 million on environmental closure and cleanup activities to close River Bank Army Ammunition Plant, CA, including NEPA documentation preparation at Riverbank, CA and Rock Island, IL. Closure actions at River Bank Army Ammunition Plant are to conduct asbestos abatement and close landfills. Cleanup actions at River Bank Army Ammunition Plant will continue until property is disposed. The FY 2009 budget estimate is \$.634 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sierra AD - Recommendation #152**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.614	10.417	15.590	9.533	36.154
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.614</b>	<b>10.417</b>	<b>15.590</b>	<b>9.533</b>	<b>36.154</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.614</b>	<b>10.417</b>	<b>15.590</b>	<b>9.533</b>	<b>36.154</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.614</b>	<b>10.417</b>	<b>15.590</b>	<b>9.533</b>	<b>36.154</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Sierra AD - Recommendation #152</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.660	1.353	2.082	2.835	6.930
Recapitalization	0.000	0.000	0.651	1.332	2.049	2.790	6.822
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.311</b>	<b>2.685</b>	<b>4.131</b>	<b>5.625</b>	<b>13.752</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.697</b>	<b>7.732</b>	<b>11.459</b>	<b>3.908</b>	<b>22.402</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California, Utah, Indiana, Oklahoma/Sierra Army Depot, CA -Commission Recommendation #152

**Realignment Package:**

**a. Realign Sierra Army Depot, CA.** Relocate Storage to Tooele Army Depot, UT, and Demilitarization to Crane Army Ammunition Activity, IN, and McAlester Army Ammunition Plant, OK.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$36.154 million. The FY 2009 budget estimate is \$10.417 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

Environmental: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Rock Island Ars - Recommendation #153**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	1.769	1.591	0.062	0.000	0.000	3.422
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.591</b>	<b>0.062</b>	<b>0.000</b>	<b>0.000</b>	<b>3.422</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>1.769</b>	<b>1.591</b>	<b>0.062</b>	<b>0.000</b>	<b>0.000</b>	<b>3.422</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.591</b>	<b>0.062</b>	<b>0.000</b>	<b>0.000</b>	<b>3.422</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	3.062	3.118	3.184	9.364
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3.062</b>	<b>3.118</b>	<b>3.184</b>	<b>9.364</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Rock Island Ars - Recommendation #153**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	1.271	2.609	2.664	6.544
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.382	0.392	0.400	1.174
Recapitalization	0.000	0.000	0.000	0.292	0.300	0.306	0.898
BOS	0.000	0.000	0.000	0.431	0.442	0.452	1.325
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.376</b>	<b>3.743</b>	<b>3.822</b>	<b>9.941</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.376</b>	<b>3.743</b>	<b>3.822</b>	<b>9.941</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(35)	0	0	(35)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>1.769</b>	<b>1.591</b>	<b>-2.314</b>	<b>-3.743</b>	<b>-3.822</b>	<b>-6.519</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois, Alabama, Pennsylvania/Rock Island Arsenal, IL - Commission Recommendation #153

**Realignment Package:**

**a. Realign Rock Island Arsenal, IL,** by relocating the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$3.422 million. The FY 2009 budget estimate is \$.062 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Newport Chem Dep - Recommendation #154**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.446	2.748	0.692	2.100	1.276	7.630
Operations & Maintenance	0.000	0.000	0.002	0.000	0.009	0.007	0.018
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.368</b>	<b>0.446</b>	<b>2.750</b>	<b>0.692</b>	<b>2.109</b>	<b>1.283</b>	<b>7.648</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.368</b>	<b>0.446</b>	<b>2.750</b>	<b>0.692</b>	<b>2.109</b>	<b>1.283</b>	<b>7.648</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.368</b>	<b>0.446</b>	<b>2.750</b>	<b>0.692</b>	<b>2.109</b>	<b>1.283</b>	<b>7.648</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Newport Chem Dep - Recommendation #154**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.009	0.000	0.009
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>0.000</b>	<b>0.009</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>0.000</b>	<b>0.009</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>0.368</b>	<b>0.446</b>	<b>2.750</b>	<b>0.692</b>	<b>2.100</b>	<b>1.283</b>	<b>7.639</b>

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Indiana/Newport Chemical Depot, IN -  
Commission Recommendation #154

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, **close Newport Chemical Depot, IN.**

Note: Newport's mission will not end before 2011; therefore, no savings were included.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.018 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: None.

**Environmental**:

Environmental restoration funds in the amount of \$7.630 million are required to execute the Installation Restoration Program and the Military Munitions Response Program. The FY 2009 budget estimate is \$.692 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Kansas AAP - Recommendation #155**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.743	1.741	5.038	21.722	17.520	14.854	65.618
Operations & Maintenance	1.280	12.757	9.360	16.375	0.092	0.000	39.864
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>6.023</b>	<b>14.498</b>	<b>14.398</b>	<b>38.097</b>	<b>17.612</b>	<b>14.854</b>	<b>105.482</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>6.023</b>	<b>14.498</b>	<b>14.398</b>	<b>38.097</b>	<b>17.612</b>	<b>14.854</b>	<b>105.482</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>6.023</b>	<b>14.498</b>	<b>14.398</b>	<b>38.097</b>	<b>17.612</b>	<b>14.854</b>	<b>105.482</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Kansas AAP - Recommendation #155**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.294	0.600	0.894
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	6.672	6.845	6.989	20.506
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	2.641	2.710	2.767	8.118
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>9.313</b>	<b>9.849</b>	<b>10.356</b>	<b>29.518</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>6.023</b>	<b>14.498</b>	<b>14.398</b>	<b>28.784</b>	<b>7.763</b>	<b>4.498</b>	<b>75.964</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Kansas, Indiana, Iowa, Tennessee, Oklahoma/Kansas Army Ammunition Plant, KS - Commission Recommendation #155

**Closure Package:**

**a. Close Kansas Army Ammunition Plant (AAP), KS.** Relocate Sensor Fused Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan AAP, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things to include industrial plant equipment and munitions movement of stock. Total One-Time Cost estimate is \$39.864 million. The FY 2009 budget estimate is \$16.375 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**:

The Army is conducting the following environmental actions:

a. Kansas AAP:

The Army will spend \$65.618 million on environmental closure and cleanup activities to close Kansas Army Ammunition Plant, KS. Closure actions at Kansas Army Ammunition Plant are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Kansas Army Ammunition Plant will continue until property is disposed. The FY 2009 budget estimate is \$21.722 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Mississippi AAP - Recommendation #157**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.779	0.100	2.500	2.517	0.560	2.239	8.695
Operations & Maintenance	0.924	0.000	0.011	0.730	1.097	0.000	2.762
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>1.703</b>	<b>0.100</b>	<b>2.511</b>	<b>3.247</b>	<b>1.657</b>	<b>2.239</b>	<b>11.457</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>1.703</b>	<b>0.100</b>	<b>2.511</b>	<b>3.247</b>	<b>1.657</b>	<b>2.239</b>	<b>11.457</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>1.703</b>	<b>0.100</b>	<b>2.511</b>	<b>3.247</b>	<b>1.657</b>	<b>2.239</b>	<b>11.457</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Mississippi AAP - Recommendation #157**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.110	0.224	0.334
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	4.462	4.575	4.694	4.792	18.523
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>4.462</b>	<b>4.575</b>	<b>4.804</b>	<b>5.016</b>	<b>18.857</b>
<b>Grand Total Savings</b>	0.000	0.000	4.462	4.575	4.804	5.016	18.857
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>1.703</b>	<b>0.100</b>	<b>-1.951</b>	<b>-1.328</b>	<b>-3.147</b>	<b>-2.777</b>	<b>-7.400</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Mississippi, Illinois/Mississippi  
Army Ammunition Plant, MS - Commission Recommendation #157

**Closure Package:**

a. **Close Mississippi Army Ammunition Plant, MS.** Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.762 million. The FY 2009 budget estimate is \$.730 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: None.

**Environmental:**

The Army is conducting the following environmental actions:

a. Mississippi AAP:

The Army will spend \$8.695 million on environmental closure and cleanup activities to close Mississippi Army Ammunition Plant, MS. Closure actions at Mississippi Army Ammunition Plant are to close active ranges, landfills, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Mississippi Army Ammunition Plant will continue until property is disposed. The FY 2009 budget estimate is \$2.517 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Watervliet Ars - Recommendation #159**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/WaterViet Ars - Recommendation #159**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.903	1.158	1.419	3.480
Recapitalization	0.000	0.000	0.000	1.227	1.573	1.928	4.728
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	2.260	2.429	2.480	7.169
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.390</b>	<b>5.160</b>	<b>5.827</b>	<b>15.377</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.390</b>	<b>5.160</b>	<b>5.827</b>	<b>15.377</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-4.390</b>	<b>-5.160</b>	<b>-5.827</b>	<b>-15.377</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Watervliet Arsenal, NY -  
Commission Recommendation #159

**Realignment Package:**

**a. Realign Watervliet Arsenal, NY,** by disestablishing all capabilities for Other Field Artillery Components.

**One-Time Implementation Costs:**

Note: Watervliet Arsenal has been directed not to accept any order for "Other Field Artillery" component workload after FY 06 which will effectively disestablish all capabilities for Other Field Artillery Components at Watervliet Arsenal. There will be no one-time implementation costs associated with this action. Savings will accrue FY 09. This recommendation is considered completed.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

Environmental: None.

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Umatilla Chem Dep - Recommendation #160

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.014	0.000	0.850	0.000	0.300	1.000	2.164
Environmental	0.000	0.000	0.191	0.000	0.065	0.066	0.322
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.014</b>	<b>0.000</b>	<b>1.041</b>	<b>0.000</b>	<b>0.365</b>	<b>1.066</b>	<b>2.486</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.014</b>	<b>0.000</b>	<b>1.041</b>	<b>0.000</b>	<b>0.365</b>	<b>1.066</b>	<b>2.486</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.014</b>	<b>0.000</b>	<b>1.041</b>	<b>0.000</b>	<b>0.365</b>	<b>1.066</b>	<b>2.486</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Umatilla Chem Dep - Recommendation #160**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.014</b>	<b>0.000</b>	<b>1.041</b>	<b>0.000</b>	<b>0.365</b>	<b>1.066</b>	<b>2.486</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oregon/Umatilla Chemical Depot, OR -  
Commission Recommendation #160

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations, close **Umatilla Chemical Depot, OR.**

Note: Umatilla's mission will not end prior to FY 2011; therefore no savings are shown.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.322 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**:

- Umatilla Chemical Depot: In FY 2006: \$.014 million NEPA - EA. Total One-Time cost is \$2.164 million. There is no FY 2009 Environmental requirement.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Lone Star AAP - Recommendation #162**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	3.000	0.000	0.000	0.000	3.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.208	3.112	5.326	10.290	57.298	32.348	109.582
Operations & Maintenance	6.620	9.551	12.955	6.556	0.508	0.000	36.190
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.016	0.000	0.000	0.016
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>7.828</b>	<b>12.663</b>	<b>21.281</b>	<b>16.862</b>	<b>57.806</b>	<b>32.348</b>	<b>148.788</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>7.828</b>	<b>12.663</b>	<b>21.281</b>	<b>16.862</b>	<b>57.806</b>	<b>32.348</b>	<b>148.788</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>7.828</b>	<b>12.663</b>	<b>21.281</b>	<b>16.862</b>	<b>57.806</b>	<b>32.348</b>	<b>148.788</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Lone Star AAP - Recommendation #162**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.630	1.369	1.999
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.069	0.215	0.284
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.013	0.014	0.027
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	4.313	4.425	9.600	18.338
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.004	0.004	6.727	6.735
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.317</b>	<b>5.141</b>	<b>17.925</b>	<b>27.383</b>
<b>Grand Total Savings</b>	0.000	0.000	0.000	4.317	5.141	17.925	27.383
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(18)	0	(18)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>7.828</b>	<b>12.663</b>	<b>21.281</b>	<b>12.545</b>	<b>52.665</b>	<b>14.423</b>	<b>121.405</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Oklahoma, Texas, Tennessee, Iowa, Indiana/Lone Star Army Ammunition Plant, TX - Commission Recommendation #162

**Closure Package:**

a. **Close Lone Star Army Ammunition Plant (AAP), TX.** Relocate the Storage and Demilitarization functions to McAlester AAP, OK. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

**One-Time Implementation Costs:**

Military Construction: There is no Military Construction requirement in FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Iowa AAP, IA	Industrial Waste Treatment Plant	2008	65008	\$3.000
Subtotal for FY 2008				\$3.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$3.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes transportation of things, and communications in support of this recommendation. Total One-Time Cost is \$36.190 million. The FY 2009 budget estimate is \$6.556 million.

Military Personnel: None.

Other: One time unique cost to move equipment and the tooling cost for ICM associated with the movement of Lone Star Army Ammunition Plant functions to four separate locations: McAlester AAP, Milan AAP, Iowa AAP, and Crane Army Ammunition

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Activity. Total One-Time Cost is \$.016 million. The FY 2009 budget estimate is \$.016 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:**

- Lone Star: FY 2006: \$1.208 million - NEPA Environmental Assessment. Total One-Time cost is \$109.582 million. The FY 2009 budget estimate is \$10.290 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Deseret Chem Dep - Recommendation #163**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.282	1.206	10.743	0.680	22.485	5.138	40.534
Operations & Maintenance	0.000	0.000	0.000	0.000	0.037	0.038	0.075
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.282</b>	<b>1.206</b>	<b>10.743</b>	<b>0.680</b>	<b>22.522</b>	<b>5.176</b>	<b>40.609</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.282</b>	<b>1.206</b>	<b>10.743</b>	<b>0.680</b>	<b>22.522</b>	<b>5.176</b>	<b>40.609</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.282</b>	<b>1.206</b>	<b>10.743</b>	<b>0.680</b>	<b>22.522</b>	<b>5.176</b>	<b>40.609</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Deseret Chem Dep - Recommendation #163**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.282</b>	<b>1.206</b>	<b>10.743</b>	<b>0.680</b>	<b>22.522</b>	<b>5.176</b>	<b>40.609</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Utah/Deseret Chemical Depot, UT -  
Commission Recommendation #163

**Closure Package:**

a. On completion of the chemical demilitarization mission in accordance with Treaty obligations and if, after completion of a comprehensive study to evaluate Deseret Chemical Depot, UT, as a site for conventional weapons demilitarization it is shown that such a use is not feasible, **close Deseret Chemical Depot, UT.** Transfer the storage igloos and magazines to Tooele Army Depot, UT.

Note: Deseret's mission will not end before 2011; therefore, no savings were included.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.075 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:**

Environmental funds in the amount of \$40.534 million are required to support of environmental activities in preparation of closure upon the chemical demilitarization mission. The FY 2009 budget estimate is \$.680 million.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Re-align NGA - Recommendation #168**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	84.000	28.000	0.000	112.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.135	0.000	0.135
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>28.135</b>	<b>0.000</b>	<b>112.135</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>28.135</b>	<b>0.000</b>	<b>112.135</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>28.135</b>	<b>0.000</b>	<b>112.135</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Re-align NGA - Recommendation #168**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>84.000</b>	<b>28.135</b>	<b>0.000</b>	<b>112.135</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, Virginia, Washington, DC/National Geospatial-Intelligence Agency Activities - Commission Recommendation #168

**Closure Package:**

**a. Close National Geospatial-Intelligence Agency (NGA) Dalecarlia and Sumner sites, Bethesda, MD; Reston 1, 2 and 3, leased installations in Reston, VA; Newington buildings 8510, 8520, and 8530, Newington, VA; and Building 213 a leased installation at the South East Federal Center, Washington, DC.** Relocate all functions to a new facility at Fort Belvoir, VA. Realign the National Reconnaissance Office facility, Westfields, VA, by relocating all NGA functions to a new facility at Fort Belvoir, VA. Consolidate all NGA National Geospatial-Intelligence College functions on Fort Belvoir into the new facility at Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$20M.

Increment 2: FY 09 - Commission Recommendation:  
                                   132: \$23M  
                                   168: \$48M  
                                   169: \$20M  
   \$91M

Increment 3: FY 10 - Commission Recommendation:  
                                   132: \$13M  
                                   168: \$28M  
   \$41M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Defense Access Roads, EPG	2009	66569	\$36.000
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$48.000
Subtotal for FY 2009				\$84.000

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Ft. Belvoir, VA	Infrastructure Support, Incr 3	2010	68038	\$28.000
Subtotal for FY 2010				\$28.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$112.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.135 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:** Note: There are no Army Savings associated with this package. All savings should be reflected in the National Geospatial-Intelligence Agency (NGA) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:** None.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia				4. PROJECT TITLE Defense Access Road, EPG		
5. PROGRAM ELEMENT		6. CATEGORY CODE 851	7. PROJECT NUMBER 66569		8. PROJECT COST (\$000) Auth Approp 36,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						36,210
I-95 Northbound Ramp		LS	--	--	--	(10,200)
I-95 Southbound Ramp		LS	--	--	--	(8,750)
Roads, FCP ramps		LS	--	--	--	(5,540)
right-of-way		LS	--	--	--	(5,000)
PE, design, engineering		LS	--	--	--	(6,720)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						36,210
CONTINGENCY PERCENT (.00 %)						0
SUBTOTAL						36,210
SUPV, INSP & OVERHEAD (.00 %)						0
TOTAL REQUEST						36,210
TOTAL REQUEST (ROUNDED)						36,000
INSTALLED EQT-OTHER APPROP						(0)
10. Description of Proposed Construction Finance design, right-of-way, and construction of new off-installation entrances to Fort Belvoir, Engineer Proving Ground (EPG). Funds provided will be transferred to the Federal Highway Administration (FHWA) of the Department of Transportation, which is responsible under Title 23 USC 210 for assuring proper execution of the work. The total Defense Access Road (DAR) program of projects is to support BRAC development at EPG for the National Geospatial Intelligence Agency (NGA) Headquarters by providing funding for a northbound and a southbound ramp from I-95 to EPG, purchase associated right-of-way, and the Army share of ramps from the Fairfax County Parkway (FCP) to EPG. DARs are to be constructed by FHWA in conjunction with the Virginia Department of Transportation funded construction of the FCP through EPG. The FCP and associated DAR projects are expected to be completed in December 2010 to support BRAC timelines.						
11. REQ:		NA	ADQT:		NA	SUBSTD:
PROJECT:		Finance construction of highways providing access to the Fort Belvoir Engineer Proving Ground. (Current Mission)				
REQUIREMENT:		New access roads (ramps and bridges) from northbound and southbound lanes of Interstate 95 to the EPG loop road are required to meet the requirements of the new NGA Headquarters. Additionally, on and off ramps				

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
3. INSTALLATION AND LOCATION  Fort Belvoir, Virginia		
4. PROJECT TITLE  Defense Access Road, EPG	5. PROJECT NUMBER  66569	
<p><u>REQUIREMENT:</u> (CONTINUED)</p> <p>from the FCP to the entrance road for EPG are required.</p> <p><u>CURRENT SITUATION:</u> There is currently one access into EPG. Additional new roads are required to support the NGA mission. All required physical security and antiterrorism/force protection measures will be incorporated.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, access to the EPG will not meet the requirements of the BRAC05 implementation.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and no physical security measures are required. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p>		

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia			4. PROJECT TITLE Infrastructure Support Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 851	7. PROJECT NUMBER 67487	8. PROJECT COST (\$000) Auth Approp 91,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					106,433
Communications Center		m2 (SF)	2,323 ( 25,000)	2,791	(6,483)
Communications Lines		LS	--	--	(3,353)
Access Control Facilities		EA	2 --	3062820	(6,126)
Electrical Service		LS	--	--	(5,033)
Heating Plant		LS	--	--	(13,773)
Total from Continuation page					(71,665)
<u>SUPPORTING FACILITIES</u>					25,939
Site Imp( 7,860) Demo( )		LS	--	--	(7,860)
Information Systems		LS	--	--	(18,034)
Antiterrorism Measures		LS	--	--	(45)
ESTIMATED CONTRACT COST					132,372
CONTINGENCY PERCENT (5.00%)					6,619
SUBTOTAL					138,991
SUPV, INSP & OVERHEAD (5.70%)					7,922
DESIGN/BUILD - DESIGN COST					5,560
TOTAL REQUEST					152,473
TOTAL REQUEST (ROUNDED)					152,000
INSTALLED EQT-OTHER APPROP					(23,193)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$152M was requested in FY08 with the first increment of \$20M (PN 64097). The second increment of \$91M is being requested in FY09 (PN 67487). The third increment of \$41M will be requested in FY10 (PN 68038). Construct infrastructure facilities. Project includes communications center, communications lines, accesscontrol facilities, underground electric lines with substation, transformers and switches, hot water generation plant, hot water distribution lines, chilled water generation plant, chilled water distribution lines, elevated potable water storage tank, potable water distribution mains and laterals, sanitary sewer mains and laterals, natural gas pipelines, stormwater collection and management structures, roads, road bridges, perimeter fencing, antiterrorism measures and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Supporting facilities for the communications center include the extension and connection of all necessary utilities, paving (access road and parking), walks, curbs and gutters, local stormwater management, site work and landscaping. Antiterrorism (AT) measures include the access control points itemized in the Primary Facilities and, for individual buildings, laminated glazing in reinforced frames, reinforced					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Air Conditioningig Plant	LS	--	--	(13,261)
Hot Water Lines	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Chilled Water Distribution	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Elev Water Storage Tank, 250 KG	EA	2 --	672,830	(1,346)
Water Distribution Lines	m (LF)	12,192 ( 40,000)	234.48	(2,859)
Sanitary Sewer Lines	m (LF)	19,812 ( 65,000)	230.60	(4,569)
Gas Pipelines	m (LF)	2,286 ( 7,500)	334.97	(766)
Storm Sewer	LS	--	--	(4,976)
Roads and Vehicle Bridge	LS	--	--	(30,871)
Perimeter Fencing	LS	--	--	(3,418)
SDD and EPAct05	LS	--	--	(342)
Antiterrorism Measures	LS	--	--	(220)
Building Information Systems	LS	--	--	(1,789)
Total				71,665

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
 exterior doors, barriers, and visual screening. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 352 kW/100 Tons).

11. REQ: 376,257 m2 ADQT: NONE SUBSTD: 62,710 m2

PROJECT: Construct supporting infrastructure facilities. (Current Mission)

REQUIREMENT: This project is required to provide necessary support infrastructure for units, agencies, and activities relocating to Fort Belvoir, VA as a result of Base Realignment and Closure (BRAC) 2005 decisions. This project will provide infrastructure to support National Geospatial-Intelligence Agency, DeWitt Army Community Hospital, Army and Air Force Exchange System, Defense Commissary Agency, agencies moving out of leased space, agencies relocating from other government installations and Fort Belvoir base support functions.

CURRENT SITUATION: The current infrastructure on Fort Belvoir is substantially inadequate to support the 20,000+ personnel that are relocating here as a result of BRAC 2005 decisions. The existing water, sanitary sewer, natural gas, and electrical systems will have to be upgraded to support the additional personnel. Areas that are void of utilities will require new electrical substations, electrical feeder lines, water and wastewater mains and laterals, central high temperature hot water heating plant, central chilled water air conditioning plant, storm water drainage with storm water management structures, communications building and lines, and perimeter

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Belvoir, Virginia

4. PROJECT TITLE  Infrastructure Support Incr 2	5. PROJECT NUMBER  67487
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CURRENT SITUATION: (CONTINUED)  
fencing. New roads and upgrades to the existing road network will need to be provided, as well as access control points.  
IMPACT IF NOT PROVIDED: If this project is not provided, the current infrastructure will not be adequate to support the various facilities that are required to develop an intelligence campus, an administrative campus, hospital and community support functions required to support BRAC 2005 decisions.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$152,000	\$0	\$0
Authorization of Appropriation	\$20,000	\$91,000	\$41,000
Appropriation	\$20,000	\$91,000	\$41,000

12. SUPPLEMENTAL DATA:  
A. Estimated Design Data:  
(1) Status:  
(a) Date Design Started..... JUN 2006  
(b) Percent Complete As Of January 2008..... 20.00  
(c) Date 35% Designed..... APR 2008  
(d) Date Design Complete..... AUG 2008  
(e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO  
(f) Type of Design Contract: Design-build  
  
(2) Basis:  
(a) Standard or Definitive Design: NO  
  
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	4,159
(b) All Other Design Costs.....	3,743
(c) Total Design Cost.....	7,902
(d) Contract.....	4,159
(e) In-house.....	3,743
(4) Construction Contract Award.....	JAN 2008
(5) Construction Start.....	MAY 2008
(6) Construction Completion.....	FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	23,193
		TOTAL	23,193

Installation Engineer: William Sanders  
Phone Number: 703-806-3017

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Walter Reed - Recommendation #169**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	20.000	110.200	30.000	0.000	160.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.749	0.023	0.600	1.000	20.610	6.500	29.482
Operations & Maintenance	0.000	0.000	6.317	9.935	27.712	123.380	167.344
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	3.859	0.622	0.070	4.551
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.749</b>	<b>0.023</b>	<b>26.917</b>	<b>124.994</b>	<b>78.944</b>	<b>129.950</b>	<b>361.577</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.749</b>	<b>0.023</b>	<b>26.917</b>	<b>124.994</b>	<b>78.944</b>	<b>129.950</b>	<b>361.577</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.749</b>	<b>0.023</b>	<b>26.917</b>	<b>124.994</b>	<b>78.944</b>	<b>129.950</b>	<b>361.577</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.127	2.332	7.095	18.350	12.119	40.023
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	3.623	5.636	9.259
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.127</b>	<b>2.332</b>	<b>7.095</b>	<b>21.973</b>	<b>17.755</b>	<b>49.283</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Walter Reed - Recommendation #169</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>48.152</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>48.152</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.346	3.871	5.292	5.403	15.913
Enlisted Salary	0.000	0.000	0.928	1.984	3.268	4.324	10.504
Housing Allowance	0.000	0.000	0.609	1.411	2.408	3.366	7.794
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	5.458	11.194	17.226	17.587	51.464
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.871</b>	<b>92.080</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>48.152</b>	<b>8.750</b>	<b>19.352</b>	<b>30.107</b>	<b>33.871</b>	<b>140.232</b>
Net Civilian Manpower Position Changes (+/-)	0	1	(38)	(33)	8	0	(62)
Net Military Manpower Position Changes (+/-)	0	0	(29)	(29)	(37)	0	(95)
<b>Net Implementation Costs</b>	<b>0.749</b>	<b>-48.129</b>	<b>18.167</b>	<b>105.642</b>	<b>48.837</b>	<b>96.079</b>	<b>221.345</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC, Virginia, Maryland, Texas/Walter Reed National Military Medical Center - Commission Recommendation #169

**Realignment Package:**

a. **Realign Walter Reed Army Medical Center, Washington, DC,** as follows: relocate all tertiary (sub-specialty and complex care) medical services to National Naval Medical Center, Bethesda, MD, establishing it as the Walter Reed National Military Medical Center Bethesda, MD; relocate Legal Medicine to the new Walter Reed National Military Medical Center Bethesda, MD; relocate sufficient personnel to the new Walter Reed National Military Medical Center Bethesda, MD, to establish a Program Management Office that will coordinate pathology results, contract administration, and quality assurance and control of DoD second opinion consults worldwide; relocate all non-tertiary (primary and specialty) patient care functions to a new community hospital at Ft Belvoir, VA; relocate the Office of the Secretary of Defense supporting unit to Fort Belvoir, VA; disestablish all elements of the Armed Forces Institute of Pathology except the National Medical Museum and the Tissue Repository; relocate the Armed Forces Medical Examiner, DNA Registry, and Accident Investigation to Dover Air Force Base, DE; AFIP capabilities not specified in this recommendation will be absorbed into other DoD, Federal, or civilian facilities, as necessary; relocate enlisted histology technician training to Fort Sam Houston, TX; relocate the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) of the Walter Reed Army Institute of Research (Forest Glen Annex) and the Combat Casualty Care Research sub-function of the Naval Medical Research Center (Forest Glen Annex) to the Army Institute of Surgical Research, Fort Sam Houston, TX; relocate Medical Biological Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) and Naval Medical Research Center (Forest Glen Annex) to Fort Detrick, MD, and consolidate it with US Army Medical Research Institute of Infectious Diseases; relocate Medical Chemical Defense Research of the Walter Reed Army Institute of Research (Forest Glen Annex) to Aberdeen Proving Ground, MD, and consolidate it with the US Army Medical Research Institute of Chemical Defense; and **close the main post.**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction: Note: The Fort Belvoir Infrastructure Support cost has been incremented over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission Recommendation 169: \$20M.

Increment 2: FY 09 - Commission Recommendation:

132: \$23M

168: \$48M

169: \$20M

\$91M

Increment 3: FY 10 - Commission Recommendation:

132: \$13M

168: \$28M

\$41M

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Belvoir, VA	Infrastructure Support, Incr 1	2008	64097	\$20.000
Subtotal for FY 2008				\$20.000
Aberdeen Proving Ground, MD	Medical Research Lab, Chem Bio Defense	2009	64156	\$27.000
Dover Air Force Base, DE	Joint Medical Examiner Facility	2009	66529	\$52.000
Bethesda NNMC, MD	Community Support Facilities	2009	66607	\$11.200
Ft. Belvoir, VA	Infrastructure Support, Incr 2	2009	67487	\$20.000
Subtotal for FY 2009				\$110.200
Ft. Belvoir, VA	Dental Clinic	2010	64241	\$7.000
Walter Reed Army Medical Ctr, DC	NARMC HQ Building	2010	65871	\$11.400
Bethesda NNMC, MD	Museum	2010	66606	\$11.600

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Subtotal for FY 2010				\$30.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$160.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$167.344 million. The FY 2009 budget estimate is \$9.935 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$4.551 million. The FY 2009 budget estimate is \$3.859 million.

Revenues from Land Sales: None.

**Savings**:\* The Tri-care Management Agency and the Defense Health Program reflects all savings associated with the Walter Reed Medical Center and the Belvoir Hospital facilities sustainment and recapitalization, base operations, and civilian salaries. Savings below (except MILCON) reflect Army portion only.

Military Construction: One-time savings associated with the deferral of the Fort Belvoir Hospital FY 07 renovation. These savings are to be realized by TMA, not Army.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: The savings are due to a reduction in mission activities.

**Environmental**:

Total One-Time Cost Estimate is \$29.482 million. The Army is conducting the following environmental studies and NEPA prior to construction and movement. In FY06: \$.749 million; Environmental Condition of Property; NEPA - Environmental Assessment. The FY 2009 budget estimate is \$1.000 million.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland			4. PROJECT TITLE Medical Research Lab, Chem Bio Defense			
5. PROGRAM ELEMENT		6. CATEGORY CODE 310	7. PROJECT NUMBER 64156		8. PROJECT COST (\$000) Auth Approp 27,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,837
Medical Research Laboratory		m2 (SF)	2,703 ( 29,100)		6,772	(18,309)
Special Foundation		LS	--		--	(827)
IDS Installation		LS	--		--	(41)
EMCS Connections		LS	--		--	(153)
SDD and EPAct05		LS	--		--	(366)
Total from Continuation page						(1,141)
<u>SUPPORTING FACILITIES</u>						2,855
Electric Service		LS	--		--	(116)
Water, Sewer, Gas		LS	--		--	(144)
Steam And/Or Chilled Water Dist		LS	--		--	(104)
Paving, Walks, Curbs & Gutters		LS	--		--	(107)
Storm Drainage		LS	--		--	(64)
Site Imp( 1,865) Demo( )		LS	--		--	(1,865)
Information Systems		LS	--		--	(302)
Antiterrorism Measures		LS	--		--	(153)
ESTIMATED CONTRACT COST						23,692
CONTINGENCY PERCENT (5.00%)						1,185
SUBTOTAL						24,877
SUPV, INSP & OVERHEAD (5.70%)						1,418
CATEGORY E EQUIPMENT						1,189
TOTAL REQUEST						27,484
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(21)
10. Description of Proposed Construction This is a conjunctively funded project with Tri-Care Management Activity (TMA) PN 65731. This project represents the Army's \$27M share of the Project cost. Construct a Chemical Biomedical Defense Laboratory. Primary facilities include the medical research laboratory, vivarium and building information systems. Work will include special foundations, energy monitoring and control systems (EMCS) connection, fire alarm detection and reporting systems, automatic building sprinklers, and installation of an intrusion detection system. Supporting facilities include utilities; paving, walks, curbs and gutters; parking; access roads; storm drainage; information systems; landscaping and site improvements. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be included. Minimum Department of Defense Antiterrorism requirements will be met. Comprehensive building and furnishings related interior design services is required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 492 kWr/140 Tons).						
11. REQ:		22,672 BD		ADQT:		19,969 BD
PROJECT:				SUBSTD:		55 BD
Construct a Chemical Biomedical Defense Laboratory and Vivarium. (Current Mission)						



1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE  Medical Research Lab, Chem Bio Defense	5. PROJECT NUMBER  64156
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2006
    - (b) Percent Complete As Of January 2008..... 25.00
    - (c) Date 35% Designed..... JUN 2008
    - (d) Date Design Complete..... DEC 2008
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-bid-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 737
    - (b) All Other Design Costs..... 663
    - (c) Total Design Cost..... 1,400
    - (d) Contract..... 737
    - (e) In-house..... 663
  
  - (4) Construction Contract Award..... JAN 2009
  
  - (5) Construction Start..... MAR 2009
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE  Medical Research Lab, Chem Bio Defense	5. PROJECT NUMBER  64156
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	21
		TOTAL	<u>21</u>

Installation Engineer: David W. Carter  
Phone Number: 410-306-1108

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Dover Air Force Base Delaware				4.PROJECT TITLE Joint Medical Examiner Facility		
5.PROGRAM ELEMENT		6.CATEGORY CODE 530	7.PROJECT NUMBER 66529		8.PROJECT COST (\$000) Auth Approp 52,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						33,901
Laboratory		m2 (SF)	3,252 ( 35,000)		4,102	(13,337)
Admin Facility, General Purpose		m2 (SF)	6,503 ( 70,000)		1,932	(12,564)
Medical Warehouse		m2 (SF)	1,115 ( 12,000)		1,399	(1,560)
Skill Development Center		m2 (SF)	1,598 ( 17,200)		1,675	(2,676)
Car Wash		EA	1 --		521,000	(521)
Total from Continuation page						(3,243)
<u>SUPPORTING FACILITIES</u>						10,676
Electric Service		LS	--		--	(1,383)
Water, Sewer, Gas		LS	--		--	(1,394)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,919)
Storm Drainage		LS	--		--	(919)
Site Imp( 2,297) Demo( 240)		LS	--		--	(2,537)
Information Systems		LS	--		--	(286)
Antiterrorism Measures		LS	--		--	(919)
Information Systems		LS	--		--	(1,319)
ESTIMATED CONTRACT COST						44,577
CONTINGENCY PERCENT (5.00%)						2,229
SUBTOTAL						46,806
SUPV, INSP & OVERHEAD (5.70%)						2,668
DESIGN/BUILD - DESIGN COST						2,808
CATEGORY E EQUIPMENT						(0)
TOTAL REQUEST						52,282
TOTAL REQUEST (ROUNDED)						52,000
INSTALLED EQT-OTHER APPROP						(625)
10.Description of Proposed Construction Construct Armed Forces Medical Examiner Facility. Primary facilities include the laboratory, general administrative facility, medical warehouse, skill development center, car wash and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include utilities, pavements, site improvements, and information systems. Minimum Department of Defense Antiterrorism requirements will be met. Comprehensive building and furnishings related interior design services is required. Access for individuals with disabilities will be provided. Demolish 2 Buildings (TOTAL 1,486 m2/16,000 SF). Air Conditioning (Estimated 1,055 kWr/300 Tons).						
11. REQ:		10,870 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Medical Examiner Facility (Current Mission).						
REQUIREMENT: An adequately sized and properly sited facility is needed to support the relocation of the Armed Forces Medical Examiner Facility to Dover AFB in support of BRAC 2005. The project will include pathology labs, administrative space, DNA repository, and relocation of consolidated skills						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Dover Air Force Base, Delaware

4. PROJECT TITLE Joint Medical Examiner Facility	5. PROJECT NUMBER 66529
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Commissioning	m2 (SF)	. 9 (	1)10206067	(919)
SDD-EPAct05	LS	--	--	(603)
Antiterrorism Measures	LS	--	--	(919)
Building Information Systems	LS	--	--	(802)
			Total	3,243

REQUIREMENT: (CONTINUED)

facility and POV carwash.

CURRENT SITUATION: The Armed Forces Medical Examiner Facility is currently an annex of the Walter Reed Medical Facility in Maryland. This facility is housed in leased space without the support and added security a military installation can provide. In addition, this facility supports the DoD Port Mortuary located on Dover Air Force Base.

IMPACT IF NOT PROVIDED: Realignment under BRAC 2005 will not be attainable without this project. No existing facility on Dover AFB is available or can be altered to meet this requirement.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... DEC 2007
  - (b) Percent Complete As Of January 2008..... 20.00
  - (c) Date 35% Designed..... MAY 2009
  - (d) Date Design Complete..... NOV 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build

- (2) Basis:
  - (a) Standard or Definitive Design: NO

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Dover Air Force Base, Delaware

4. PROJECT TITLE Joint Medical Examiner Facility	5. PROJECT NUMBER 66529
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,390
(b) All Other Design Costs.....	1,251
(c) Total Design Cost.....	2,641
(d) Contract.....	1,390
(e) In-house.....	1,251
(4) Construction Contract Award.....	JAN 2009
(5) Construction Start.....	MAY 2009
(6) Construction Completion.....	SEP 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	625
		TOTAL	625

Installation Engineer: LTC Mark A. Ruse  
Phone Number: CSN 445-6768



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008		
3. INSTALLATION AND LOCATION Bethesda NNMC Maryland			4. PROJECT TITLE Community Support Facilities			
5. PROGRAM ELEMENT	6. CATEGORY CODE 510	7. PROJECT NUMBER 66607	8. PROJECT COST (\$000) Auth Approp 11,200			
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>					7,735	
Physical Trng Fac Alterations		m2 (SF)	845.05 ( 9,096)	1,980	(1,673)	
General Admin Bldg Alterations		m2 (SF)	38.55 ( 415)	1,366	(53)	
General Admin Bldg Alterations		m2 (SF)	2,252 ( 24,245)	1,366	(3,077)	
Special Foundations		LS	--	--	(2,244)	
SDD_EPAct05		LS	--	--	(96)	
Antiterrorism Measures		LS	--	--	(592)	
<u>SUPPORTING FACILITIES</u>					1,751	
Electric Service		LS	--	--	(270)	
Water, Sewer, Gas		LS	--	--	(350)	
Paving, Walks, Curbs & Gutters		LS	--	--	(73)	
Site Imp( 1,058) Demo( )		LS	--	--	(1,058)	
ESTIMATED CONTRACT COST					9,486	
CONTINGENCY PERCENT (5.00%)					474	
SUBTOTAL					9,960	
SUPV, INSP & OVERHEAD (5.70%)					568	
DESIGN/BUILD - DESIGN COST					598	
TOTAL REQUEST					11,126	
TOTAL REQUEST (ROUNDED)					11,200	
INSTALLED EQT-OTHER APPROP					(0)	
10. Description of Proposed Construction Alter existing facilities to provide community support facilities. Primary facilities include physical training facility alterations, general administrative building alterations, special foundations and building information systems. Supporting facilities include utilities, paving, walks, curbs and gutters, storm drainage, and site improvements. Antiterrorism requirements will be met. Comprehensive building and furnishings related interior design services is required. Access for individuals with disabilities will be provided. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 110 kW/31 Tons).						
11. REQ:		3,135 m2	ADQT:	NONE	SUBSTD:	3,135 m2
PROJECT: Alter existing facilities to provide community support facilities. (Current Mission)						
REQUIREMENT: This project is required in support of BRAC 2005 re-stationing actions within the National Capitol Area (NCA).						
CURRENT SITUATION: A review of the existing administrative space at Bethesda Naval Hospital indicates that there is inadequate space available to accommodate non-medical administrative functions currently residing in						

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Bethesda NNMC, Maryland

4. PROJECT TITLE  Community Support Facilities	5. PROJECT NUMBER  66607
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CURRENT SITUATION: (CONTINUED)

hospital space. A review of the existing Physical Training Facility indicates there is inadequate space available to accommodate the increased number in staff and patients as directed by the BRAC 2005 re-stationing actions  
IMPACT IF NOT PROVIDED: If this project is not provided, there will be insufficient community facilities to support BRAC 2005 re-stationing actions. Military and civilian healthcare staff will not have adequate space to accommodate the medical program, or medical services will require reduction or elimination. The Physical Training Facility is not compliant with ADA Standards; therefore, patients cannot use the facility.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
  - (a) Date Design Started..... AUG 2007
  - (b) Percent Complete As Of January 2008..... 20.00
  - (c) Date 35% Designed..... MAR 2009
  - (d) Date Design Complete..... AUG 2009
  - (e) Parametric Cost Estimating Used to Develop Costs NO
  - (f) Type of Design Contract: Design-build
  
- (2) Basis:
  - (a) Standard or Definitive Design: NO
  
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 299
  - (b) All Other Design Costs..... 269
  - (c) Total Design Cost..... 568
  - (d) Contract..... 299
  - (e) In-house..... 269
  
- (4) Construction Contract Award..... DEC 2008
  
- (5) Construction Start..... APR 2009

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  Bethesda NNMC, Maryland	
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4. PROJECT TITLE  Community Support Facilities	5. PROJECT NUMBER  66607
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)  
(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: CDR John Zulick  
Phone Number: 301-295-1114, Ext 1



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia			4. PROJECT TITLE Infrastructure Support Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 851	7. PROJECT NUMBER 67487	8. PROJECT COST (\$000) Auth Approp 91,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					106,433
Communications Center		m2 (SF)	2,323 ( 25,000)	2,791	(6,483)
Communications Lines		LS	--	--	(3,353)
Access Control Facilities		EA	2 --	3062820	(6,126)
Electrical Service		LS	--	--	(5,033)
Heating Plant		LS	--	--	(13,773)
Total from Continuation page					(71,665)
<u>SUPPORTING FACILITIES</u>					25,939
Site Imp( 7,860) Demo( )		LS	--	--	(7,860)
Information Systems		LS	--	--	(18,034)
Antiterrorism Measures		LS	--	--	(45)
ESTIMATED CONTRACT COST					132,372
CONTINGENCY PERCENT (5.00%)					6,619
SUBTOTAL					138,991
SUPV, INSP & OVERHEAD (5.70%)					7,922
DESIGN/BUILD - DESIGN COST					5,560
TOTAL REQUEST					152,473
TOTAL REQUEST (ROUNDED)					152,000
INSTALLED EQT-OTHER APPROP					(23,193)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$152M was requested in FY08 with the first increment of \$20M (PN 64097). The second increment of \$91M is being requested in FY09 (PN 67487). The third increment of \$41M will be requested in FY10 (PN 68038). Construct infrastructure facilities. Project includes communications center, communications lines, accesscontrol facilities, underground electric lines with substation, transformers and switches, hot water generation plant, hot water distribution lines, chilled water generation plant, chilled water distribution lines, elevated potable water storage tank, potable water distribution mains and laterals, sanitary sewer mains and laterals, natural gas pipelines, stormwater collection and management structures, roads, road bridges, perimeter fencing, antiterrorism measures and building information systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities for the communications center include the extension and connection of all necessary utilities, paving (access road and parking), walks, curbs and gutters, local stormwater management, site work and landscaping. Antiterrorism (AT) measures include the access control points itemized in the Primary Facilities and, for individual buildings, laminated glazing in reinforced frames, reinforced					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Air Conditioningig Plant	LS	--	--	(13,261)
Hot Water Lines	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Chilled Water Distribution	m (LF)	4,572 ( 15,000)	792.72	(3,624)
Elev Water Storage Tank, 250 KG	EA	2 --	672,830	(1,346)
Water Distribution Lines	m (LF)	12,192 ( 40,000)	234.48	(2,859)
Sanitary Sewer Lines	m (LF)	19,812 ( 65,000)	230.60	(4,569)
Gas Pipelines	m (LF)	2,286 ( 7,500)	334.97	(766)
Storm Sewer	LS	--	--	(4,976)
Roads and Vehicle Bridge	LS	--	--	(30,871)
Perimeter Fencing	LS	--	--	(3,418)
SDD and EPAct05	LS	--	--	(342)
Antiterrorism Measures	LS	--	--	(220)
Building Information Systems	LS	--	--	(1,789)
			Total	71,665

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

exterior doors, barriers, and visual screening. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 352 kW/100 Tons).

11. REQ: 376,257 m2 ADQT: NONE SUBSTD: 62,710 m2

PROJECT: Construct supporting infrastructure facilities. (Current Mission)

REQUIREMENT: This project is required to provide necessary support infrastructure for units, agencies, and activities relocating to Fort Belvoir, VA as a result of Base Realignment and Closure (BRAC) 2005 decisions. This project will provide infrastructure to support National Geospatial-Intelligence Agency, DeWitt Army Community Hospital, Army and Air Force Exchange System, Defense Commissary Agency, agencies moving out of leased space, agencies relocating from other government installations and Fort Belvoir base support functions.

CURRENT SITUATION: The current infrastructure on Fort Belvoir is substantially inadequate to support the 20,000+ personnel that are relocating here as a result of BRAC 2005 decisions. The existing water, sanitary sewer, natural gas, and electrical systems will have to be upgraded to support the additional personnel. Areas that are void of utilities will require new electrical substations, electrical feeder lines, water and wastewater mains and laterals, central high temperature hot water heating plant, central chilled water air conditioning plant, storm water drainage with storm water management structures, communications building and lines, and perimeter

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Fort Belvoir, Virginia

4. PROJECT TITLE  Infrastructure Support Incr 2	5. PROJECT NUMBER  67487
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CURRENT SITUATION: (CONTINUED)  
fencing. New roads and upgrades to the existing road network will need to be provided, as well as access control points.  
IMPACT IF NOT PROVIDED: If this project is not provided, the current infrastructure will not be adequate to support the various facilities that are required to develop an intelligence campus, an administrative campus, hospital and community support functions required to support BRAC 2005 decisions.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$152,000	\$0	\$0
Authorization of Appropriation	\$20,000	\$91,000	\$41,000
Appropriation	\$20,000	\$91,000	\$41,000

12. SUPPLEMENTAL DATA:  
A. Estimated Design Data:  
(1) Status:  
(a) Date Design Started..... JUN 2006  
(b) Percent Complete As Of January 2008..... 20.00  
(c) Date 35% Designed..... APR 2008  
(d) Date Design Complete..... AUG 2008  
(e) Parametric Cost Estimating Used to Develop Costs \_\_\_\_\_ NO  
(f) Type of Design Contract: Design-build  
  
(2) Basis:  
(a) Standard or Definitive Design: NO  
  
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Fort Belvoir, Virginia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67487
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	4,159
(b) All Other Design Costs.....	3,743
(c) Total Design Cost.....	7,902
(d) Contract.....	4,159
(e) In-house.....	3,743
(4) Construction Contract Award.....	JAN 2008
(5) Construction Start.....	MAY 2008
(6) Construction Completion.....	FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	23,193
		TOTAL	23,193

Installation Engineer: William Sanders  
Phone Number: 703-806-3017

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Brooks City Base - Recommendation #170**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.061	0.000	0.061
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.061</b>	<b>0.000</b>	<b>0.061</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.061</b>	<b>0.000</b>	<b>0.061</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.061</b>	<b>0.000</b>	<b>0.061</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.965	0.984	1.949
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.965</b>	<b>0.984</b>	<b>1.949</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Brooks City Base - Recommendation #170**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.012	0.013	0.025
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.013</b>	<b>0.025</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.012</b>	<b>0.013</b>	<b>0.025</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>-0.013</b>	<b>0.036</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Maryland/Brooks City Base, TX  
- Commission Recommendation #170

**Closure Package:**

**a. Close Brooks City Base, San Antonio, TX.** Relocate the Air Force Audit Agency and 341st Recruiting Squadron to Randolph AFB. Relocate the United States Air Force School of Aerospace Medicine, the Air Force Institute of Operational Health, and the Human Systems Development and Acquisition function to Wright Patterson Air Force Base, OH. Relocate the Naval Health Research Center Electro-Magnetic Energy Detachment and the Directed Energy portion of the Human Effectiveness Directorate of the Air Force Research Laboratory to Fort Sam Houston, TX. Relocate the Non-Medical Chemical Biological Defense Development and Acquisition to Edgewood Chemical Biological Center, Aberdeen Proving Ground, MD. Disestablish any remaining organizations.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.061 million. There is no FY 2009 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: The savings are due to a reduction in miscellaneous.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/McChord AFB - Recommendation #171**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/McChord AFB - Recommendation #171**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/McChord Air Force Base, WA  
- Commission Recommendation #171

**Realignment Package:**

a. **Realign McChord Air Force Base, WA,** by reorganizing Medical functions under Madigan Army Medical Center (AMC), Fort Lewis, WA. McChord AFB medical functions will be reorganized and relocated as directed by the Commander, Madigan AMC.

**One-Time Implementation Costs:**

Note: All costs and savings associated with this Recommendation are reflected in the Tri-Care Management Agency (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: One-time savings is one-time cost avoidance due to reorganization.

**Environmental:** None.

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnvt Inpatient Svcs - Recommendation #173**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Cnvt Inpatient Svcs - Recommendation #173**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.327</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Convert Inpatient Services to Clinics - Commission Recommendation #173

**Realignment Package:**

**a. Realign Fort Eustis, VA,** by disestablishing the inpatient mission at the Fort Eustis Medical Facility; convert the hospital to a clinic with an ambulatory surgery center.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.327 million. There is no FY 2009 Operation and Maintenance requirement.

Caretaker: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Note: All savings associated with this Recommendation are reflected in the Tri-Care Management Agency (TMA) and the Defense Health Program (DHP) budget book.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**: None.

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/JCOE for Chem-Bio - Recommendation #174

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	105.200	0.000	27.000	8.100	0.000	140.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	4.823	9.235	29.850	8.970	52.878
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	1.015	0.236	0.787	2.038
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>105.200</b>	<b>4.823</b>	<b>37.250</b>	<b>38.186</b>	<b>9.757</b>	<b>195.216</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>105.200</b>	<b>4.823</b>	<b>37.250</b>	<b>38.186</b>	<b>9.757</b>	<b>195.216</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>105.200</b>	<b>4.823</b>	<b>37.250</b>	<b>38.186</b>	<b>9.757</b>	<b>195.216</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.398	1.436	2.473	4.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.398</b>	<b>1.436</b>	<b>2.473</b>	<b>4.307</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/JCOE for Chem-Bio - Recommendation #174**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.084	0.000	0.084
Other	0.000	0.000	0.000	0.000	4.083	0.000	4.083
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.167</b>	<b>0.000</b>	<b>4.167</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.572	1.065	1.637
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.318	0.324	0.642
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.028	0.029	0.029	0.086
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	4.310	4.356	8.666
Miscellaneous	0.000	0.000	0.000	0.000	1.408	1.439	2.847
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>6.637</b>	<b>7.213</b>	<b>13.878</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.028</b>	<b>10.804</b>	<b>7.213</b>	<b>18.045</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	1	(13)	0	(12)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>105.200</b>	<b>4.823</b>	<b>37.222</b>	<b>27.382</b>	<b>2.544</b>	<b>177.171</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois, Texas, Maryland/Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition - Commission Recommendation #174

**Realignment Package:**

**b. Realign Naval Station Great Lakes, IL,** by relocating the Army Dental Research Detachment, the Air Force Dental Investigative Service, and the Naval Institute for Dental and Biomedical Research to the Army Institute of Surgical Research, Fort Sam Houston, TX.

**c. Realign 13 Taft Court and 1600 E. Gude Drive, Rockville, MD,** by relocating the Walter Reed Army Institute of Research, Division of Retrovirology to the Walter Reed Army Institute of Research, Walter Reed Army Medical Center - Forest Glen Annex, MD, establishing it as a Center of Excellence for Infectious Disease.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sam Houston, TX	Battlefield Health & Trauma, Incr 1	2007	64210	\$105.200
Subtotal for FY 2007				\$105.200
Aberdeen Proving Grd, MD	Non-Med Chem Bio Facility	2009	65150	\$27.000
Subtotal for FY 2009				\$27.000
Ft. Detrick, MD	Joint Bio-Med RDA Management Center	2010	64275	\$8.100
Subtotal for FY 2010				\$8.100
TOTAL PROGRAM FOR FY 2006 - 2011				\$140.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$52.878 million. The FY 2009 budget estimate is \$9.235 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$2.038 million. The FY 2009 budget estimate is \$1.015 million.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: One-time savings associated with Military PCS cost avoidance.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental:** None.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland				4. PROJECT TITLE Non-Medical Chem Bio Fac		
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65150		8. PROJECT COST (\$000) Auth Approp 27,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,092
Joint Administrative Facility		m2 (SF)	10,528 ( 113,323)		1,744	(18,358)
EMCS Connection		LS	--		--	(109)
Standby Generator Pad w/Hook-Up		LS	--		--	(75)
SDD and EPAct05		LS	--		--	(367)
Antiterrorism Measures		LS	--		--	(300)
Building Information Systems		LS	--		--	(883)
<u>SUPPORTING FACILITIES</u>						3,773
Electric Service		LS	--		--	(411)
Water, Sewer, Gas		LS	--		--	(876)
Paving, Walks, Curbs & Gutters		LS	--		--	(724)
Storm Drainage		LS	--		--	(283)
Site Imp( 683) Demo( )		LS	--		--	(683)
Information Systems		LS	--		--	(721)
Antiterrorism Measures		LS	--		--	(75)
ESTIMATED CONTRACT COST						23,865
CONTINGENCY PERCENT (5.00%)						1,193
SUBTOTAL						25,058
SUPV, INSP & OVERHEAD (5.70%)						1,428
DESIGN/BUILD - DESIGN COST						1,002
TOTAL REQUEST						27,488
TOTAL REQUEST (ROUNDED)						27,000
INSTALLED EQT-OTHER APPROP						(1,467)
10. Description of Proposed Construction Construct a joint administrative facility for Chemical Biological Defense activities. Primary facility includes antiterrorism measures, standby generator pad with hook-ups and building information systems. Supporting facilities include electrical service; water, sewer, and gas; paving, walks, curbs, and gutters; storm drainage; site improvements; and information systems. Antiterrorism measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks) to be provided. Access for individuals with disabilities will be provided. Comprehensive interior design services will be provided. Heating and air conditioning will be self-contained systems. Connect to Energy Management Control System (EMCS). Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 985 kW <sub>r</sub> /280 Tons).						
11. REQ:		10,528 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct a joint administrative facility for Chemical Biological Defense Activities. (Current Mission)						



1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE Non-Medical Chem Bio Fac	5. PROJECT NUMBER 65150
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,496
(b) All Other Design Costs.....	264
(c) Total Design Cost.....	1,760
(d) Contract.....	1,408
(e) In-house.....	352

(4) Construction Contract Award..... FEB 2009

(5) Construction Start..... MAY 2009

(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Auxiliary Generator	BCA-OP	2009	1,210
Info Sys - ISC	BCA-OP	2010	257
		TOTAL	1,467

Installation Engineer: David W. Carter  
Phone Number: 410-306-1108



**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Commodity Mgmt Prvz - Recommendation #175**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Commodity Mgmt Prvz - Recommendation #175**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.003	0.003
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.005	0.005
BOS	0.000	0.000	0.000	0.000	0.000	0.117	0.117
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.125</b>	<b>0.125</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.125</b>	<b>0.125</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.125</b>	<b>-0.125</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan, Ohio, Pennsylvania, Texas, Virginia, /Commodity Management Privatization - Commission Recommendation #175

**Realignment Package:**

a. **Realign Detroit Arsenal, MI,** by relocating the supply contracting function for tires to the Inventory Control Point at Defense Supply Center Columbus, OH, and disestablishing all other supply functions for tires.

e. **Realign Defense Supply Center Columbus, OH, Tobyhanna Army Depot, PA, Defense Distribution Depot Susquehanna, PA, Naval Station Norfolk, VA, Marine Corps Air Station Cherry Point, NC, Marine Corps Logistics Base, Albany, GA, Robins Air Force Base, GA, Anniston Army Depot, AL, Naval Air Station Jacksonville, FL, Tinker Air Force Base, OK, Corpus Christi Army Depot, TX, Naval Station Bremerton, WA, Naval Station San Diego, CA, Defense Distribution Depot Barstow, CA, Defense Distribution Depot San Joaquin, CA, and Naval Station Pearl Harbor, HI,** by disestablishing storage and distribution functions for tires, packaged petroleum, oils, and lubricants, and compressed gases at each location.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, inventory and other miscellaneous items.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Depot LVI Repairables - Recommendation #176**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	62.400	49.300	0.000	111.700
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.075	0.000	0.000	0.000	0.075
Operations & Maintenance	0.000	0.109	0.710	1.395	17.129	64.250	83.593
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	1.673	2.038	0.046	3.757
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.109</b>	<b>0.785</b>	<b>65.468</b>	<b>68.467</b>	<b>64.296</b>	<b>199.125</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.109</b>	<b>0.785</b>	<b>65.468</b>	<b>68.467</b>	<b>64.296</b>	<b>199.125</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.109</b>	<b>0.785</b>	<b>65.468</b>	<b>68.467</b>	<b>64.296</b>	<b>199.125</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.009	1.134	10.560	14.939	26.642
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.129	0.129
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.009</b>	<b>1.134</b>	<b>10.560</b>	<b>15.068</b>	<b>26.771</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Depot LVI Repairables - Recommendation #176**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.138	1.614	4.696	6.448
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.370	0.378	0.748
Recapitalization	0.000	0.000	0.000	0.000	0.285	0.290	0.575
BOS	0.000	0.000	0.037	0.174	0.674	3.485	4.370
<b>Other:</b>							
Procurement	0.000	0.000	31.389	39.628	47.613	56.062	174.692
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>31.426</b>	<b>39.940</b>	<b>50.556</b>	<b>64.911</b>	<b>186.833</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>31.426</b>	<b>39.940</b>	<b>50.556</b>	<b>64.911</b>	<b>186.833</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	(3)	(20)	(34)	(57)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.109</b>	<b>-30.641</b>	<b>25.528</b>	<b>17.911</b>	<b>-0.615</b>	<b>12.292</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Massachusetts, Pennsylvania, Michigan, Texas, Ohio, Illinois, Arizona, Maryland, Alabama, Virginia/Depot Level Reparable Procurement Management Consolidation - Commission Recommendation #176

**Realignment Package:**

**b. Realign Soldier Systems Center, Natick, MA,** by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Philadelphia, PA, and reestablishing them as Defense Logistics Agency Inventory Control Point functions and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Philadelphia, PA, Inventory Control Point functions.

**c. Realign Detroit Arsenal, MI,** by relocating the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablishing them as Defense Logistics Agency Inventory Control Point functions, and by disestablishing the procurement management and related support functions for Depot Level Reparables and designating them as Defense Supply Center Columbus, OH, Inventory Control Point functions.

**d. Realign Rock Island Arsenal, IL,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Reparables to Detroit Arsenal, MI, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

management, user, and related support functions to Detroit Arsenal, MI.

**e. Realign Ft. Huachuca, AZ,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and designate them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD.

**i. Realign Redstone Arsenal, AL,** as follows: relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Aviation Consumable Items to Defense Supply Center Richmond, VA, and reestablish them as Defense Logistics Agency Aviation Inventory Control Point functions; disestablish the procurement management and related support functions for Aviation Depot Level Repairables and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions; relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Missile Consumable Items to Defense Supply Center Columbus, OH; reestablish them as Defense Logistics Agency Missile Inventory Control Point functions; disestablish the procurement management and related support functions for Missile Depot Level Repairables and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions; and realign a portion of the remaining integrated materiel management, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit Arsenal, MI, Soldier System Center, Natick, MA, and Redstone Arsenal, AL, to Headquarters Army Materiel Command (AMC).

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**k. Realign Fort Belvoir, VA**, by assigning the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items and the oversight of procurement management and related support functions for Depot Level Repairables to the Defense Logistics Agency, Fort Belvoir, VA.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Detroit Arsenal, MI	Administrative Office Buildings, Incr 1	2009	64232	\$56.000
Detroit Arsenal, MI	Weapons Maintenance and Operations Fac	2009	64289	\$6.400
Subtotal for FY 2009				\$62.400
Detroit Arsenal, MI	Administrative Office Buildings, Incr 2	2010	64233	\$43.000
Detroit Arsenal, MI	Weapons Systems Support and Training	2010	65419	\$6.300
Subtotal for FY 2010				\$49.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$111.700

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$83.593 million. The FY 2009 budget estimate is \$1.395 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$3.757 million. The FY 2009 budget estimate is \$1.673 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**:

There is no FY 2009 Environmental requirement.

- The Army is conducting an Environmental Assessment at Detroit Arsenal in FY 2008, \$.075.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Detroit Arsenal Michigan			4.PROJECT TITLE Administrative Office Buildings Incr 1			
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 64232		8.PROJECT COST (\$000) Auth Approp 56,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						78,154
Administrative Facility		m2 (SF)	21,431 ( 230,686)		2,169	(46,483)
Elevated Walkway		m (LF)	28.96 ( 95)		13,825	(400)
Parking Structure (Non-Org)		m2 (SF)	59,922 ( 645,000)		441.16	(26,436)
IDS Installation		LS	--		--	(71)
EMCS Connection		LS	--		--	(125)
Total from Continuation page						(4,639)
<u>SUPPORTING FACILITIES</u>						7,962
Electric Service		LS	--		--	(3,869)
Water, Sewer, Gas		LS	--		--	(620)
Steam And/Or Chilled Water Dist		LS	--		--	(402)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,430)
Storm Drainage		LS	--		--	(624)
Site Imp( 541) Demo( )		LS	--		--	(541)
Information Systems		LS	--		--	(327)
Antiterrorism Measures		LS	--		--	(149)
ESTIMATED CONTRACT COST						86,116
CONTINGENCY PERCENT (5.00%)						4,306
SUBTOTAL						90,422
SUPV, INSP & OVERHEAD (5.70%)						5,154
DESIGN/BUILD - DESIGN COST						3,617
TOTAL REQUEST						99,193
TOTAL REQUEST (ROUNDED)						99,000
INSTALLED EQT-OTHER APPROP						(2,495)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization amount of \$99M is being requested in FY 2009 with the first funding increment of \$56M. The second funding increment of \$43M will be requested in FY2010 (PN 64233). Construct an administrative office facility and parking structure. Project includes the administrative facility, parking structure and climate-controlled elevated walkway connection to existing administrative facility, and antiterrorism measures. Project will include the installation of Intrusion Detection System (IDS), Building Information Systems, mass notification system and connection to installation central systems. Project will provide for the connection of Energy Monitoring and Control System (EMCS) and fire/smoke detection/enunciation and suppression systems to installation central systems. Supporting facilities include electricity, water, sanitary sewer service; natural gas connection; paving, walks, curbs and gutters; stormwater management structures; landscaping, site work and utility relocations. Anti-terrorism (AT) measures will be provided to meet DoD minimum standards. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Sustainable Design and Development (SDD) and Energy Policy Act of						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Administrative Office Buildings Incr 1	5. PROJECT NUMBER 64232
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(938)
Antiterrorism Measures	LS	--	--	(1,473)
Building Information Systems	LS	--	--	(2,228)
			Total	4,639

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
2005 (EPAct05) features will be provided. Air Conditioning (Estimated 2,409 kW/685 Tons).

11. REQ: 21,431 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct an Administrative Office Building and Parking Structure. (Current Mission)

REQUIREMENT: This project is required to provide an administrative building to support approximately 1100 office personnel transferring from Rock Island Arsenal, IL; Redstone Arsenal, AL; Marine Corps at Woodbridge, VA; and US Army Garrison Michigan at Selfridge, MI to Detroit Arsenal as a result of Base Realignment and Closure (BRAC) 2005 actions.

CURRENT SITUATION: Detroit Arsenal does not have any adequate permanent facilities available to accommodate the influx of approximately 1100 personnel.

IMPACT IF NOT PROVIDED: If this project is not provided, the BRAC 2005 transferring organizations will not have adequate permanent facilities to accommodate their mission requirements at the Detroit Arsenal.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Detroit Arsenal, Michigan

4. PROJECT TITLE  Administrative Office Buildings Incr 1	5. PROJECT NUMBER  64232
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	Requested FY2009	FYDP FY2010
Authorization	\$99,000	\$0
Authorization of Appropriation	\$56,000	\$43,000
Appropriation	\$56,000	\$43,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>JUL 2007</u>
(b) Percent Complete As Of January 2008.....	<u>20.00</u>
(c) Date 35% Designed.....	<u>APR 2009</u>
(d) Date Design Complete.....	<u>AUG 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>2,713</u>
(b) All Other Design Costs.....	<u>2,441</u>
(c) Total Design Cost.....	<u>5,154</u>
(d) Contract.....	<u>2,713</u>
(e) In-house.....	<u>2,441</u>

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAY 2009

(6) Construction Completion..... FEB 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION Detroit Arsenal, Michigan	
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4. PROJECT TITLE Administrative Office Buildings Incr 1	5. PROJECT NUMBER 64232
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
A. Ext Defibrillators	BCA-OP	2010	23
Fire Pump on Skid	BCA-OP	2011	25
Recycling Cabinets	BCA-OP	2010	8
Info Sys - ISC	BCA-OP	2010	2,439
		TOTAL	<u>2,495</u>

Installation Engineer: Robert Riparip  
Phone Number: 586-574-6308

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Detroit Arsenal Michigan			4. PROJECT TITLE Weapons Maintenance and Operations Fac			
5. PROGRAM ELEMENT		6. CATEGORY CODE 215	7. PROJECT NUMBER 64289		8. PROJECT COST (\$000) Auth Approp 6,400	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						4,790
Rehab Veh. Maint. Instruc. Bldg		m2 (SF)	4,074 ( 43,851)		1,030	(4,198)
Hardstand		m2 (SY)	1,998 ( 2,390)		92.50	(185)
Temp. Mobile Office Trailers		m2 (SF)	314.01 ( 3,380)		441.32	(139)
IDS Installation		LS	--		--	(5)
EMCS Connection		LS	--		--	(35)
Total from Continuation page						(228)
<u>SUPPORTING FACILITIES</u>						940
Electric Service		LS	--		--	(74)
Paving, Walks, Curbs & Gutters		LS	--		--	(123)
Storm Drainage		LS	--		--	(578)
Site Imp( 119) Demo( )		LS	--		--	(119)
Information Systems		LS	--		--	(27)
Antiterrorism Measures		LS	--		--	(19)
ESTIMATED CONTRACT COST						5,730
CONTINGENCY PERCENT (5.00%)						287
SUBTOTAL						6,017
SUPV, INSP & OVERHEAD (5.70%)						343
TOTAL REQUEST						6,360
TOTAL REQUEST (ROUNDED)						6,400
INSTALLED EQT-OTHER APPROP						(265)
10. Description of Proposed Construction Renovate and re-construct the existing building 219 to accommodate the new Weapons maintenance and operations (MOP) training mission and consolidate it with the present mission of the Integrated Logistics Support Center (ILSC) for Material Fielding Training to share the same building and provide a consolidated soldier training facility for the tanks and tank weapons. The renovated facility will include a two story construction for soldier training rooms and related functions, high bay shop area, hardstand, temporary mobile office trailers, and building information systems. Install an intrusion detection system (IDS) for weapons vault (arms room). Provide interior fire alarm and suppression system, communications/building information systems, and connection with the installation energy monitoring and control system (EMCS). Supporting facilities include electricity, water and sewer service; steam, fire protection; paving, parking, sidewalks, curbs and gutters; storm drainage; information systems; landscaping and site improvements. Minimum Department of Defense (DoD) antiterrorism (AT) measures will be provided. Heating and air conditioning will be provided by self-contained units. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Weapons Maintenance and Operations Fac	5. PROJECT NUMBER 64289
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(84)
Antiterrorism Measures	LS	--	--	(96)
Building Information Systems	LS	--	--	(48)
			Total	228

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
provided. Air Conditioning (Estimated 211 kW/60 Tons).

11. REQ: 4,074 m2 ADQT: NONE SUBSTD: 4,074 m2

PROJECT: Renovate a Weapons Maintenance and Operations Center and construct associated hardstand. (Current Mission)

REQUIREMENT: This project is required to provide facilities to accommodate and support the unique and specialized mission of the armaments MOP shop relocating under provisions of the Base Realignment and Closure (BRAC) 2005 Recommendation. Project scope and sizing is based on size, quantities and special requirements associated with equipment items to be relocated. The shared use of the existing building with the present Material Fielding and Training Directorate will require gutting the inside of the building and constructing common two story facilities to meet both missions.

CURRENT SITUATION: Maintenance operations and procedures functions supporting all conventional armaments and weapons are currently performed at Rock Island Arsenal, Illinois. Under provisions of the BRAC 2005 Recommendations, this mission is to relocate to the Detroit Arsenal (DTA), Michigan. DTA currently has a shortage of the specialized maintenance-oriented spaces associated with this function. There is a similar facility (B 219) which could be modified to assimilate this mission.

IMPACT IF NOT PROVIDED: If this project is not provided, the lack of appropriate facilities with necessary supporting equipment and special purpose spaces will complicate and significantly delay Weapons maintenance and operations. This will adversely impact efforts to quickly troubleshoot, develop and implement modifications in response to user problems, and to provide responsive life-cycle engineering and support efforts to maintain and operate the weapons systems at the leading edge of armament technologies. Training for Soldiers on Weapon systems maintenance and operation and fielding of weapons systems will not be conducted nor provided

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Detroit Arsenal, Michigan

4. PROJECT TITLE  Weapons Maintenance and Operations Fac	5. PROJECT NUMBER  64289
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ADDITIONAL: (CONTINUED)

Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:
    - (a) Date Design Started..... JUL 2007
    - (b) Percent Complete As Of January 2008..... 20.00
    - (c) Date 35% Designed..... JUN 2008
    - (d) Date Design Complete..... DEC 2008
    - (e) Parametric Cost Estimating Used to Develop Costs YES
    - (f) Type of Design Contract: Design-bid-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 291
    - (b) All Other Design Costs..... 273
    - (c) Total Design Cost..... 564
    - (d) Contract..... 291
    - (e) In-house..... 273
  - (4) Construction Contract Award..... FEB 2009
  - (5) Construction Start..... MAR 2009
  - (6) Construction Completion..... OCT 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Detroit Arsenal, Michigan

4. PROJECT TITLE Weapons Maintenance and Operations Fac	5. PROJECT NUMBER 64289
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Wired Workstation	BCA-OP	2010	144
Indust. Plant Equip	BCA-OP	2011	26
Other Plant Equip	BCA-OP	2011	67
Special Tooling	BCA-OP	2011	3
Sp Test Equip	BCA-OP	2011	3
Unique R&D Equip	BCA-OP	2011	3
TDA Equip	BCA-OP	2011	11
Other Person. Prop	BCA-OP	2011	1
Info Sys - ISC	BCA-OP	2010	7
		TOTAL	<u>265</u>

Installation Engineer: Robert Riparip  
Phone Number: 586-574-6308

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Sup-Stor- Dist Mgmt Reconfig - Recommendation #177**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.505	1.537	3.042
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.505</b>	<b>1.537</b>	<b>3.042</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Sup-Stor- Dist Mgmt Reconfig - Recommendation #177</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.367	5.380	10.747
Recapitalization	0.000	0.000	0.000	0.000	7.278	7.430	14.708
BOS	0.000	0.000	0.000	0.000	0.428	0.437	0.865
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	1.946	1.986	3.932
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.019</b>	<b>15.233</b>	<b>30.252</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>15.019</b>	<b>15.233</b>	<b>30.252</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-15.019</b>	<b>-15.233</b>	<b>-30.252</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Ohio, Pennsylvania, Virginia, North Carolina, Georgia, Florida, Alabama, Texas, Oklahoma, Utah, Washington, California/Supply, Storage, and Distribution Management Reconfiguration - Commission Recommendation #177

**Realignment Package:**

**a. Realign Defense Supply Center Columbus, OH,** by disestablishing the Defense Distribution Depot Columbus, OH. Relocate the storage and distribution functions and associated inventories to the Defense Distribution Depot Susquehanna, PA, hereby designated the Susquehanna Strategic Distribution Platform.

**b. Realign Tobyhanna Army Depot, PA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Tobyhanna, PA, with all other supply, storage, and distribution functions and inventories that exist at Tobyhanna Army Depot to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Tobyhanna Army Depot, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

**c. Realign Naval Station Norfolk, VA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Norfolk, VA, with all other supply, storage, and distribution functions and inventories that exist at Norfolk Naval Base and at Norfolk Naval Shipyard to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Norfolk Naval Shipyard operations, maintenance and production, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Susquehanna Strategic Distribution Platform.

**d. Realign Defense Supply Center Richmond, VA,** by relocating the storage and distribution functions and associated inventories of the Defense Distribution Depot Richmond, VA, to the Susquehanna Strategic Distribution Platform. Retain the minimum necessary storage and distribution functions and associated inventories at Defense Distribution Depot Richmond, VA, to serve as a wholesale Forward Distribution Point.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**e. Realign Marine Corps Air Station, Cherry Point, NC** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Cherry Point, NC, with all other supply, storage, and distribution functions and inventories that exist at Naval Aviation Depot Cherry Point, NC, to support depot operations, maintenance and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Air Depot Cherry Point, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Warner Robins, GA, hereby designated the Warner Robins Strategic Distribution Platform.

**f. Realign Robins Air Force Base, GA,** by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Warner Robins Air Logistics Center with the supply, storage, and distribution functions at the Warner Robins Strategic Distribution Platform.

**g. Realign Marine Corps Logistics Base, Albany, GA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Albany, GA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Albany, GA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Maintenance Center Albany, GA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**h. Realign Naval Air Station Jacksonville, FL,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Jacksonville, FL, with all other supply, storage, and distribution functions and inventories that exist at the Naval Aviation Depot, Jacksonville, FL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support the Naval Aviation Depot, Jacksonville, FL, and to serve as a wholesale Forward Distribution Point. Relocate all other

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**i. Realign Anniston Army Depot, AL,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Anniston, AL, with all other supply, storage, and distribution functions and inventories that exist at Anniston Army Depot, AL, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Anniston Army Depot, AL, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Warner Robins Strategic Distribution Platform.

**j. Realign Corpus Christi Army Depot, TX,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Corpus Christi, TX, with all other supply, storage, and distribution functions and inventories that exist at Corpus Christi Army Depot, TX, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Corpus Christi Army Depot, TX, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot Oklahoma City, hereby designated the Oklahoma City Strategic Distribution Platform.

**k. Realign Tinker AFB, OK,** by consolidating the supply, storage, and distribution functions and associated inventories supporting depot operations, maintenance, and production at the Air Logistics Center, Oklahoma City, OK, with the supply, storage, and distribution functions and inventories at the Oklahoma City Strategic Distribution Platform.

**l. Realign Hill AFB, UT,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Hill, UT, with all other supply, storage, and distribution functions and inventories that exist at the Ogden Air Logistics Center, UT, to support depot operations, maintenance, and production. Retain the necessary supply, storage, and distribution functions and inventories required to support the Ogden Air Logistics Center, UT, and to serve as a wholesale Forward Distribution Point. Relocate all

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

other wholesale storage and distribution functions and associated inventories to the Defense Distribution Depot, San Joaquin, CA, hereby designated the San Joaquin Strategic Distribution Platform.

**m. Realign Naval Station Bremerton, WA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, Puget Sound, WA, with all other supply, storage and distribution functions and inventories that exist at Puget Sound Naval Shipyard, WA, to support shipyard operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Puget Sound Naval Shipyard, WA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**n. Realign Naval Station, San Diego, CA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot, San Diego, CA, with all other supply, storage and distribution functions and inventories that exist at Naval Aviation Depot, North Island, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories required to support Naval Aviation Depot, North Island, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**o. Realign Marine Corps Logistics Base, Barstow, CA,** by consolidating the supply, storage, and distribution functions and associated inventories of the Defense Distribution Depot Barstow CA, with all other supply, storage, and distribution functions and inventories that exist at the Maintenance Center Barstow, CA, to support depot operations, maintenance, and production. Retain the minimum necessary supply, storage, and distribution functions and inventories at Defense Distribution Depot Barstow, CA, that are required to support the Maintenance Center Barstow, CA, and to serve as a wholesale Forward Distribution Point. Relocate all other wholesale storage and distribution functions and associated inventories to the San Joaquin Strategic Distribution Platform.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are associated with inventory reduction and efficiency savings from supply, storage and distribution management configuration.

**Environmental:** None

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**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)  
**ARMY/Cnsidt Ground Veh - Recommendation #180**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.038	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	2.823	0.000	0.000	2.861
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.823</b>	<b>0.038</b>	<b>0.000</b>	<b>2.861</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.823</b>	<b>0.038</b>	<b>0.000</b>	<b>2.861</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.823</b>	<b>0.038</b>	<b>0.000</b>	<b>2.861</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.557	0.754	0.774	0.925	3.010
Military Personnel	0.000	0.000	0.037	0.037	0.038	0.039	0.151
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.594</b>	<b>0.791</b>	<b>0.812</b>	<b>0.964</b>	<b>3.161</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Cnsldt Ground Veh - Recommendation #180**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.107	0.220	0.226	0.231	0.784
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.071	0.071
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.014	0.014	0.015	0.015	0.058
Recapitalization	0.000	0.000	0.013	0.013	0.014	0.015	0.055
BOS	0.000	0.000	0.180	0.185	0.190	0.196	0.751
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.314</b>	<b>0.432</b>	<b>0.445</b>	<b>0.566</b>	<b>1.757</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.314</b>	<b>0.432</b>	<b>0.458</b>	<b>0.566</b>	<b>1.770</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(3)	0	0	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>-0.314</b>	<b>2.391</b>	<b>-0.420</b>	<b>-0.566</b>	<b>1.091</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama, Michigan/Consolidate Ground Vehicle Development & Acquisition in a Joint Center - Commission Recommendation #180

**Realignment Package:**

a. **Realign Redstone Arsenal, Huntsville, AL,** by relocating the joint robotics program development and acquisition activities to Detroit Arsenal, Warren, MI, and consolidating them with the Program Executive Office Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pays, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.861 million. The FY 2009 budget estimate is \$2.823 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

recapitalization, base operations, and civilian salaries.

Military Personnel: The savings are due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Cnsldt Sea Veh - Recommendation #183**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.013	0.000	0.013
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

**ARMY/Cnsldt Sea Veh - Recommendation #183**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.013</b>	<b>0.000</b>	<b>0.013</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan, Maryland, Washington, DC/Consolidate Sea Vehicle Development & Acquisition - Commission Recommendation #183

**Realignment Package:**

**a. Realign Detroit Arsenal, MI,** by relocating Sea Vehicle Development and Acquisition to Naval Surface Warfare Center Carderock Division, Bethesda, MD, and Program Management and Direction of Sea Vehicle Development and Acquisition to Naval Sea Systems Command, Washington Navy Yard, DC.

**One-Time Implementation Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Cost includes, civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.013 million. There is no FY 2009 Operation and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**: None

FY 2009 Budget Estimates  
 Base Realignment and Closure Account - 2005  
 Cost and Savings by Fiscal Year  
 (Dollars in Millions)  
 ARMY/Intg Weapons & Arm - Recommendation #186

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	76.000	0.000	0.000	76.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.094	0.219	0.191	8.349	8.853
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.264	0.232	0.000	0.496
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>76.483</b>	<b>0.423</b>	<b>8.349</b>	<b>85.349</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>76.483</b>	<b>0.423</b>	<b>8.349</b>	<b>85.349</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>76.483</b>	<b>0.423</b>	<b>8.349</b>	<b>85.349</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	3.962	4.045	8.007
Military Personnel	0.000	0.000	0.000	0.000	0.065	0.067	0.132
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.027</b>	<b>4.112</b>	<b>8.139</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Intg Weapons & Arm - Recommendation #186**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.227	0.454	0.681
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.014	0.016	0.030
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.332</b>	<b>0.562</b>	<b>0.894</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.332</b>	<b>0.562</b>	<b>0.894</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(6)	0	(6)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.094</b>	<b>76.483</b>	<b>0.091</b>	<b>7.787</b>	<b>84.455</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland, New Jersey/Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition - Commission Recommendation #186

**Realignment Package:**

a. **Realign the Adelphi Laboratory Center, MD,** by relocating gun and ammunition Research and Development and Acquisition to Pictanny Arsenal, NJ.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Picatinny Arsenal, NJ	Packaging, Handling, Shipping & Trans Ctr	2009	65425	\$26.000
Picatinny Arsenal, NJ	Fuze Eng Cmplx/Explosive Magazines	2009	65426	\$25.000
Picatinny Arsenal, NJ	Guns & Weapons Systems Lab (Turret)	2009	65525	\$12.000
Picatinny Arsenal, NJ	Guns & Weapons Systems Tech Data	2009	65527	\$13.000
Subtotal for FY 2009				\$76.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$76.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.853 million. The FY 2009 budget estimate is \$.219 million.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.496 million. The FY 2009 budget estimate is \$.264 million.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

**Environmental**: None.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Picatinny Arsenal New Jersey			4. PROJECT TITLE Packaging, Handling, Shipping & Trans Ctr			
5. PROGRAM ELEMENT 27988A		6. CATEGORY CODE 315	7. PROJECT NUMBER 65425		8. PROJECT COST (\$000) Auth Approp 26,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						20,831
PHS&T Center		m2 (SF)	3,159 (	34,000)	5,192	(16,400)
Special Foundations		LS	--	--	--	(450)
Outdoor Covered Test Area		m2 (SF)	1,115 (	12,000)	2,152	(2,399)
Outdoor Test Ramps		LS	--	--	--	(420)
Emergency Generator		LS	--	--	--	(310)
Total from Continuation page						(852)
<u>SUPPORTING FACILITIES</u>						2,099
Electric Service		LS	--	--	--	(440)
Water, Sewer, Gas		LS	--	--	--	(575)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(350)
Storm Drainage		LS	--	--	--	(220)
Site Imp( 285) Demo( 93)		LS	--	--	--	(378)
Information Systems		LS	--	--	--	(86)
Antiterrorism Measures		LS	--	--	--	(50)
ESTIMATED CONTRACT COST						22,930
CONTINGENCY PERCENT (5.00%)						1,147
SUBTOTAL						24,077
SUPV, INSP & OVERHEAD (5.70%)						1,372
DESIGN/BUILD - DESIGN COST						963
TOTAL REQUEST						26,412
TOTAL REQUEST (ROUNDED)						26,000
INSTALLED EQT-OTHER APPROP						(7,008)
10. Description of Proposed Construction Construct a Packaging, Handling, Shipping and Transportation (PHS&T) Center. Special features include special foundations, outdoor covered test area, outdoor test ramps, emergency generator, IDS installation, building information systems, fire protection and Anti-terrorism (AT) measures. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting Facilities include site work, paving, site improvements and utilities. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Demolish 1 Building (TOTAL 1,115 m2/12,002 SF). Air Conditioning (Estimated 528 kW <sub>r</sub> /150 Tons).						
11. REQ: 55,156 m2 ADQT: 50,571 m2 SUBSTD: NONE						
PROJECT: Construct a Packaging, Handling, Shipping and Transportation (PHS&T) Center. (Current Mission)						
REQUIREMENT: This project is required to provide facilities for a consolidated PHS&T Center and administrative space to support BRAC 2005 re-stationing actions at Picatinny Arsenal, NJ. This project will establish the Joint Center of Excellence for Guns, Weapons, and Ammunition Research in accordance with BRAC 2005 re-stationing actions. Due to the nature of these						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Packaging, Handling, Shipping & Trans Ctr	5. PROJECT NUMBER 65425
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(50)
SDD and EPAct05	LS	--	--	(328)
Antiterrorism Measures	LS	--	--	(361)
Building Information Systems	LS	--	--	(113)
			Total	852

REQUIREMENT: (CONTINUED)

requirements, there are no acceptable alternatives to this project.  
CURRENT SITUATION: PHS&T Center and supporting functions are currently being conducted at Earle, NJ. A review of existing facilities at Picatinny Arsenal, NJ indicates that there are no buildings of opportunity available to support the increase in ordnance research capabilities directed by the BRAC 2005 re-stationing actions.

IMPACT IF NOT PROVIDED: If not approved, Picatinny cannot accommodate BRAC. There will be insufficient ammunition research facilities to support BRAC 2005 re-stationing actions. This will preclude the creation of the Joint Center of Expertise for Guns and Ammunition Defense Research Center at Picatinny Arsenal, NJ, and will inhibit translational and synergistic research, treatment and education critical to the fulfillment of the ammunition research mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUN 2007
- (b) Percent Complete As Of January 2008..... 25.00
- (c) Date 35% Designed..... APR 2009
- (d) Date Design Complete..... AUG 2009
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Packaging, Handling, Shipping & Trans Ctr	5. PROJECT NUMBER 65425
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (2) Basis:
  - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
  - (a) Production of Plans and Specifications..... 1,096
  - (b) All Other Design Costs..... 986
  - (c) Total Design Cost..... 2,082
  - (d) Contract..... 1,096
  - (e) In-house..... 986
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... MAY 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment Cost	BCA-OP	2009	6,739
Info Sys - ISC	BCA-OP	2010	269
		TOTAL	7,008

Installation Engineer: Chris Berkowicz  
Phone Number: 973-724-4561



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Picatinny Arsenal New Jersey			4. PROJECT TITLE Fuze Eng Cmplx/Explosive Magazines		
5. PROGRAM ELEMENT	6. CATEGORY CODE 316	7. PROJECT NUMBER 65426	8. PROJECT COST (\$000) Auth Approp 25,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					17,241
Renovate Fuze Engineering Space	m2 (SF)	1,304	( 14,035)	1,615	(2,105)
Fuze Engineering Space New	m2 (SF)	204.39	( 2,200)	3,498	(715)
Fuze Laboratory	m2 (SF)	1,219	( 13,120)	5,339	(6,508)
Fuze Lab (SCIF)	LS	--	--	--	(500)
Electromagnetic Research Lab	m2 (SF)	557.42	( 6,000)	5,339	(2,976)
Total from Continuation page					(4,437)
<u>SUPPORTING FACILITIES</u>					4,267
Electric Service	LS	--	--	--	(565)
Water, Sewer, Gas	LS	--	--	--	(375)
Paving, Walks, Curbs & Gutters	LS	--	--	--	(495)
Storm Drainage	LS	--	--	--	(300)
Site Imp( 2,032) Demo( 322)	LS	--	--	--	(2,354)
Information Systems	LS	--	--	--	(178)
ESTIMATED CONTRACT COST					21,508
CONTINGENCY PERCENT (5.00%)					1,075
SUBTOTAL					22,583
SUPV, INSP & OVERHEAD (5.70%)					1,287
DESIGN/BUILD - DESIGN COST					903
TOTAL REQUEST					24,773
TOTAL REQUEST (ROUNDED)					25,000
INSTALLED EQT-OTHER APPROP					(321)
10. Description of Proposed Construction Construct a Fuze Engineering Complex. These facilities will provide renovated Fuze Engineering space plus additional Fuze Engineering Space, Fuze Lab space, Explosives Research Laboratory space, Electromagnetic Research Lab space, Explosive Storage Space and refurbishment of Anechoic Chamber space, antiterrorism measures, and building information systems. Special features include security controlled lab and engineering office spaces with access control and spaces that satisfy SIPRNET and Secret Compartmentalized Information Facility (SCIF) requirements, information systems, fire protection, and Anti-terrorism/Force Protection. In addition to engineering office space, the new facility will have conference rooms with video teleconferencing capability, restrooms, break rooms, laboratory spaces and mechanical rooms. The Explosive Storage space will be standard earth covered reinforced concrete arched type Igloo Magazines, including Intrusion Detection Systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting Facilities include demolition, site work, paving, site improvements and utilities. Operations and maintenance manuals and commissioning will be provided. Emergency generator system will be provided as a back up power. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Fuze Eng Cmplx/Explosive Magazines	5. PROJECT NUMBER 65426
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Explosives Research Laboratory	m2 (SF)	304.72 ( 3,280)	5,339	(1,627)
Explosive magazines (2)	m2 (SF)	334.45 ( 3,600)	4,844	(1,620)
Anechoic Chamber Refurbishment	LS	--	--	(443)
IDS Installation	LS	--	--	(20)
SDD and EPAct05	LS	--	--	(310)
Antiterrorism Measures	LS	--	--	(315)
Building Information Systems	LS	--	--	(102)
			Total	4,437

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
interior design services are required. Demolish 2 Buildings (TOTAL 836 m2/9,000 SF). Air Conditioning (Estimated 352 kW/100 Tons).

11. REQ: 3,589 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct a Fuze Engineering Complex. (Current Mission)

REQUIREMENT: This project is required to provide facilities for a consolidated Fuze Engineering Complex to support BRAC 2005 re-stationing actions at Picatinny Arsenal, NJ. This project will establish the Joint Center of Excellence for Guns, Weapons, and Ammunition Research in accordance with BRAC 2005 re-stationing actions. Due to the nature of these requirements, there are no acceptable alternatives to this project.

CURRENT SITUATION: Fuze Engineering research and supporting functions are currently being conducted at ARL, MD. A review of existing facilities at Picatinny Arsenal, NJ indicates that there are no buildings of opportunity available to support the increase in ordnance research capabilities directed by the BRAC 2005 re-stationing actions.

IMPACT IF NOT PROVIDED: If not approved, Picatinny cannot accommodate BRAC under under the defense law. There will be insufficient ammunition research facilities to support BRAC 2005 re-stationing actions. This will preclude the creation of the Joint Center of Expertise for Guns and Ammunition Defense Research Center at Picatinny Arsenal, NJ, and will inhibit translational and synergistic research, treatment and education critical to the fullfillment of the ammunition research mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE  Fuze Eng Cmplx/Explosive Magazines	5. PROJECT NUMBER  65426
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ADDITIONAL: (CONTINUED)  
for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2007
    - (b) Percent Complete As Of January 2008..... 20.00
    - (c) Date 35% Designed..... JAN 2009
    - (d) Date Design Complete..... MAY 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 683
    - (b) All Other Design Costs..... 615
    - (c) Total Design Cost..... 1,298
    - (d) Contract..... 683
    - (e) In-house..... 615
  
  - (4) Construction Contract Award..... NOV 2008
  
  - (5) Construction Start..... MAR 2009
  
  - (6) Construction Completion..... MAR 2011

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  Picatinny Arsenal, New Jersey	
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4. PROJECT TITLE  Fuze Eng Cmplx/Explosive Magazines	5. PROJECT NUMBER  65426
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	321
		TOTAL	<u>321</u>

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008		
3. INSTALLATION AND LOCATION Picatinny Arsenal New Jersey			4. PROJECT TITLE Guns & Weapons Systems Laboratory			
5. PROGRAM ELEMENT	6. CATEGORY CODE 315	7. PROJECT NUMBER 65525	8. PROJECT COST (\$000) Auth Approp 12,000			
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,684
Defense System Engineering Lab		m2 (SF)	464.52 (	5,000)	3,175	(1,475)
Major Caliber Engineering Lab		m2 (SF)	408.77 (	4,400)	5,328	(2,178)
Medium Caliber Engineering Lab		m2 (SF)	445.93 (	4,800)	5,328	(2,376)
Renovate Minor Caliber Lab		m2 (SF)	111.48 (	1,200)	2,153	(240)
Renovate Minor Cal Machine Shop		m2 (SF)	185.81 (	2,000)	2,153	(400)
Total from Continuation page						(3,015)
<u>SUPPORTING FACILITIES</u>						735
Electric Service		LS	--		--	(300)
Water, Sewer, Gas		LS	--		--	(175)
Paving, Walks, Curbs & Gutters		LS	--		--	(70)
Storm Drainage		LS	--		--	(40)
Site Imp( 150) Demo( )		LS	--		--	(150)
ESTIMATED CONTRACT COST						10,419
CONTINGENCY PERCENT (5.00%)						521
SUBTOTAL						10,940
SUPV, INSP & OVERHEAD (5.70%)						624
DESIGN/BUILD - DESIGN COST						438
TOTAL REQUEST						12,002
TOTAL REQUEST (ROUNDED)						12,000
INSTALLED EQT-OTHER APPROP						(18,126)
10. Description of Proposed Construction						
Construct a new G & W Systems research laboratory and warehouse support space. These facilities will provide Defense Systems Engineering Laboratory High Bay space, Major & Medium Caliber Laboratory space, renovated Minor Caliber Laboratory and Machine Shop, renovated storage space, and Gun Mount foundations for the BRAC mission. Special features include security controlled lab and spaces that satisfy SIPRNET and Secret Compartmentalized Information Facility (SCIF) requirements, information systems, fire protection, and Anti-terrorism/Force Protection. The new facility will have conference rooms, laboratory spaces and mechanical rooms. Supporting Facilities include site work, paving, site improvements and utilities. The facility will be designed in accordance with the Unified Facilities Criteria (UFC) 4-510-01, Military Handbook 1191, AAALAC Standards, DoD Minimum Anti-terrorism Standards UFC 4-010-01, and the Uniform Federal Accessibility Standards/Americans with Disabilities Act Accessibility Guidelines (UFAS/ADAAG). Operations and maintenance manuals and commissioning will be provided. Related funding from other appropriations includes Design, Initial outfitting (non installed equipment), and Transition. Emergency generator system will be provided as a back up power.						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Guns & Weapons Systems Laboratory	5. PROJECT NUMBER 65525
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Renovate Storage Area	m2 (SF)	2,230 ( 24,000)	484.38	(1,080)
Crane and Pit	LS	--	--	(1,100)
Gun Mount Foundations	LS	--	--	(300)
Standby Generator	LS	--	--	(100)
IDS Installation	LS	--	--	(30)
EMCS Connections	LS	--	--	(50)
SDD and EPAct05	LS	--	--	(155)
Antiterrorism Measures	LS	--	--	(100)
Building Information Systems	LS	--	--	(100)
			Total	3,015

11. REQ: 3,846 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct new G & W Systems Laboratory to accommodate the mission of BRAC transferring from Louisville, KY. (New Mission)  
REQUIREMENT: This project is required to provide facilities for a consolidated G & W Systems research laboratory, high bay and turrets holding capability to support BRAC 2005 re-stationing actions at Picatinny Arsenal, NJ. This project will establish the Joint Center of Excellence for Guns, Weapons, and Ammunitions Research in accordance with BRAC 2005 re-stationing actions. Due to the nature of these requirements, there are no acceptable alternatives to this project.  
CURRENT SITUATION: G & W Systems research and supporting functions are currently being conducted at Louisville, KY. A review of existing facilities at Picatinny Arsenal, NJ indicates that there are no buildings of opportunity available to support the increase in ammunition research directed by the BRAC 2005 re-stationing actions.  
IMPACT IF NOT PROVIDED: If not approved, Picatinny cannot accommodate BRAC under under the defense law. There will be insufficient ammunition research facilities to support BRAC 2005 re-stationing actions. This will preclude the creation of the Joint Center of Expertise for Guns, Weapons, and Ammunition Defense Research Center at Picatinny Arsenal, NJ, and will inhibit translational and synergistic research, treatment and education critical to the fulfillment of the ammunition research mission.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Guns & Weapons Systems Laboratory	5. PROJECT NUMBER 65525
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ADDITIONAL: (CONTINUED)  
accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:
    - (a) Date Design Started..... JUN 2008
    - (b) Percent Complete As Of January 2008..... 5.00
    - (c) Date 35% Designed..... FEB 2009
    - (d) Date Design Complete..... JUN 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 340
    - (b) All Other Design Costs..... 300
    - (c) Total Design Cost..... 640
    - (d) Contract..... 340
    - (e) In-house..... 300
  - (4) Construction Contract Award..... DEC 2008
  - (5) Construction Start..... MAR 2009
  - (6) Construction Completion..... JUL 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Guns & Weapons Systems Laboratory	5. PROJECT NUMBER 65525
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Facilitization Cost	2007	2007	1,250
Equipment Cost	2007	2007	16,600
Info Sys - ISC	BCA-OP	2008	276
		TOTAL	18,126

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Picatinny Arsenal New Jersey			4. PROJECT TITLE Guns & Weapons Tech Data		
5. PROGRAM ELEMENT	6. CATEGORY CODE 315	7. PROJECT NUMBER 65527	8. PROJECT COST (\$000) Auth Approp 13,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					10,449
Administrative Facility	m2 (SF)	557.42	( 6,000)	2,917	(1,626)
Renovate Admin. Facility	m2 (SF)	2,323	( 25,000)	1,701	(3,950)
Autogun Test Facility	m2 (SF)	92.90	( 1,000)	5,328	(495)
Shop (Renovation)	m2 (SF)	613.16	( 6,600)	2,153	(1,320)
Gun Shop	m2 (SF)	348.39	( 3,750)	5,328	(1,856)
Total from Continuation page					(1,202)
<u>SUPPORTING FACILITIES</u>					1,217
Electric Service	LS	--	--	--	(300)
Water, Sewer, Gas	LS	--	--	--	(200)
Paving, Walks, Curbs & Gutters	LS	--	--	--	(110)
Storm Drainage	LS	--	--	--	(30)
Site Imp( 458) Demo( )	LS	--	--	--	(458)
Information Systems	LS	--	--	--	(119)
ESTIMATED CONTRACT COST					11,666
CONTINGENCY PERCENT (5.00%)					583
SUBTOTAL					12,249
SUPV, INSP & OVERHEAD (5.70%)					698
TOTAL REQUEST					12,947
TOTAL REQUEST (ROUNDED)					13,000
INSTALLED EQT-OTHER APPROP					(305)
10. Description of Proposed Construction Construct a Guns & Weapons (G & W) Systems Tech Data Facility Complex. This project will provide new and renovated administrative space and Shop space, plus additional research laboratory testing space for the BRAC mission. Special features include security controlled lab and engineering office spaces with access control and spaces that satisfy SIPRNET and Secret Compartmentalized Information Facility (SCIF) requirements, installation of intrusion detection system (IDS), information systems, fire protection, and Anti-terrorism/Force Protection. In addition to engineering office space, the new facilities will have conference rooms with video teleconferencing capability, restrooms, break rooms, mechanical rooms, and laboratory spaces housing weapon systems from Crane and China Lake. Access for the disabled will be provided. Supporting Facilities include site work, paving, site improvements and utilities. Operations and maintenance manuals and commissioning will be provided. Emergency generator system will be provided as a back up power. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 211 kW/60 Tons).					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Guns & Weapons Tech Data	5. PROJECT NUMBER 65527
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Outdoor Test Range Stands	LS	--	--	(420)
Emergency Generator	LS	--	--	(150)
IDS Installation	LS	--	--	(20)
SDD and EPAct05	LS	--	--	(187)
Antiterrorism Measures	LS	--	--	(141)
Building Information Systems	LS	--	--	(284)
			Total	1,202

11. REQ: 3,934 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct a new G & W Systems Tech Data Facility. (Current Mission)  
REQUIREMENT: This project is required to provide facilities for a consolidated G & W Systems Tech Data Facility and administrative space to support BRAC 2005 re-stationing actions at Picatinny Arsenal, NJ. This project will establish the Joint Center of Excellence for Guns, Weapons, and Ammunition Defense Research in accordance with BRAC 2005 re-stationing actions. Due to the nature of these requirements, there are no acceptable alternatives to this project.  
CURRENT SITUATION: G & W Systems Tech Data Facility and supporting functions are currently being conducted at Crane, IN, China Lake, CA, Louisville, KY, and Fallbrook, CA. A review of existing facilities at Picatinny Arsenal, NJ indicates that there are no buildings of opportunity available to support the increase in ordnance research capabilities directed by the BRAC 2005 re-stationing actions.  
IMPACT IF NOT PROVIDED: If not approved, Picatinny cannot accommodate BRAC under the defense law. There will be insufficient ordnance research facilities to support BRAC 2005 re-stationing actions. This will preclude the creation of the Joint Center of Expertise for Guns and Ammunitions Defense Research at Picatinny Arsenal, NJ, and will inhibit translational and synergistic research, treatment and education critical to the fulfillment of the ordnance research mission.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Picatinny Arsenal, New Jersey

4. PROJECT TITLE Guns & Weapons Tech Data	5. PROJECT NUMBER 65527
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ADDITIONAL: (CONTINUED)  
Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>SEP 2007</u>
(b) Percent Complete As Of January 2008.....	<u>5.00</u>
(c) Date 35% Designed.....	<u>JAN 2009</u>
(d) Date Design Complete.....	<u>MAY 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>595</u>
(b) All Other Design Costs.....	<u>416</u>
(c) Total Design Cost.....	<u>1,011</u>
(d) Contract.....	<u>595</u>
(e) In-house.....	<u>416</u>
(4) Construction Contract Award.....	<u>JUN 2009</u>
(5) Construction Start.....	<u>JUL 2009</u>
(6) Construction Completion.....	<u>MAR 2010</u>

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  Picatinny Arsenal, New Jersey	
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4. PROJECT TITLE  Guns & Weapons Tech Data	5. PROJECT NUMBER  65527
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	305
		TOTAL	<u>305</u>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Def Rsrch Led Lab - Recommendation #187**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	35.000	0.000	0.000	35.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.309	6.676	0.000	6.985
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.211	0.000	0.211
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.309</b>	<b>6.887</b>	<b>0.000</b>	<b>42.196</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.309</b>	<b>6.887</b>	<b>0.000</b>	<b>42.196</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>35.309</b>	<b>6.887</b>	<b>0.000</b>	<b>42.196</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.022	0.436	0.829	1.200	1.225	3.712
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.022</b>	<b>0.436</b>	<b>0.829</b>	<b>1.200</b>	<b>1.225</b>	<b>3.712</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Def Rsrch Led Lab - Recommendation #187**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.008	0.000	0.000	0.000	0.008
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.008</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.008</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	1.292	2.649	2.719	2.776	9.436
Enlisted Salary	0.000	0.000	0.067	0.138	0.141	0.144	0.490
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.025	0.025	0.026	0.027	0.103
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.384</b>	<b>2.812</b>	<b>2.886</b>	<b>2.947</b>	<b>10.029</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>1.392</b>	<b>2.812</b>	<b>2.886</b>	<b>2.947</b>	<b>10.037</b>
Net Civilian Manpower Position Changes (+/-)	0	0	(36)	0	0	0	(36)
Net Military Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>-1.392</b>	<b>32.497</b>	<b>4.001</b>	<b>-2.947</b>	<b>32.159</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia, Ohio, Maryland/Defense Research Service Led Laboratories - Commission Recommendation #187

**Realignment Package:**

**e. Realign Army Research Laboratory Langley, VA, and Army Research Laboratory Glenn, OH, by relocating the Vehicle Technology Directorates to Aberdeen Proving Ground, MD.**

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen Proving Ground, MD	Army Research Lab Vehicle Technology	2009	69000	\$35.000
Subtotal for FY 2009				\$35.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.985 million. The FY 2009 budget estimate is \$.309 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

is \$.211 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Civilian salaries associated with the elimination of civilian positions.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:** None.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland				4. PROJECT TITLE ARL Vehicle Technology		
5. PROGRAM ELEMENT		6. CATEGORY CODE 314	7. PROJECT NUMBER 69000		8. PROJECT COST (\$000) Auth Approp 35,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						27,470
Ground Transport Equip Building		m2 (SF)	2,174 ( 23,400)		2,067	(4,493)
Admin Facility, General Purpose		m2 (SF)	993.32 ( 10,692)		2,131	(2,117)
Special Purpose Space		m2 (SF)	119.57 ( 1,287)		2,540	(304)
Misc (Tie to existing bldg)		LS	--		--	(1,008)
Heat Rejection Cooling Tower		LS	--		--	(1,804)
Total from Continuation page						(17,744)
<u>SUPPORTING FACILITIES</u>						3,633
Electric Service		LS	--		--	(725)
Water, Sewer, Gas		LS	--		--	(680)
Paving, Walks, Curbs & Gutters		LS	--		--	(570)
Storm Drainage		LS	--		--	(281)
Site Imp( 1,106) Demo( )		LS	--		--	(1,106)
Information Systems		LS	--		--	(102)
Antiterrorism Measures		LS	--		--	(169)
ESTIMATED CONTRACT COST						31,103
CONTINGENCY PERCENT (5.00%)						1,555
SUBTOTAL						32,658
SUPV, INSP & OVERHEAD (5.70%)						1,862
TOTAL REQUEST						34,520
TOTAL REQUEST (ROUNDED)						35,000
INSTALLED EQT-OTHER APPROP						(40)
10. Description of Proposed Construction Construct research, development, test, and evaluation (RDT&E) laboratories and facilities, and associated general administrative and special purpose space to support the relocation of Army Research Laboratory (ARL) activities from the National Aeronautics and Space Administration (NASA) Langley Research Center currently located in Hampton, Va and NASA Glenn Research Center in Cleveland, Ohio. Construction will consist of a stand alone RDT&E laboratory with unique requirements to include: heat rejection cooling tower, JP8 fuel storage and supply lines, isolated concrete flooring, specialized air handling and electrical equipment, specialized coolant lines and pumps, blast shields, overhead crane, specialized ventilation system, steel covered data line trenches, hydraulic pumps with underground supply/return lines, heat engine ground support cell, and a mechanical drive lab ground support structure. Due to the unique and volatile nature of the research that will take place in this facility, the associated administrative and special purpose space will not be contiguous with the laboratory. The admin space will be constructed as an addition to an existing ARL asset (Rodman Laboratory). Primary facilities for this addition include the structural tie in to the existing facility. Supporting facilities include utility connections/ tie ins, electrical service, fire protection and alarm systems, anti-terrorism force protection measures (laminated glass, rated						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE ARL Vehicle Technology	5. PROJECT NUMBER 69000
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
JP8 Fuel Storage/Supply Lines	LS	--	--	(902)
Isolated Concrete Flooring	LS	--	--	(2,164)
Speciality Air Handling Equip.	LS	--	--	(1,804)
Speciality Electrical Equipment	LS	--	--	(1,353)
Speciality Coolant Lines/Pumps	LS	--	--	(812)
Blast Shields	LS	--	--	(2,255)
Overhead Crane/Support Structur	LS	--	--	(2,075)
Speciality Ventilation	LS	--	--	(721)
Steel Covered Data Line Trenches	LS	--	--	(271)
Hydraulic Pumps & UG Supply/Ret	LS	--	--	(631)
Speciality Fire Suppression Equi	LS	--	--	(902)
Altitude Exhaust (Vacuum)	LS	--	--	(1,804)
EMCS Connections	LS	--	--	(354)
Commissioning	LS	--	--	(253)
SDD and EPAct05	LS	--	--	(525)
Antiterrorism Measures	LS	--	--	(561)
Building Information Systems	LS	--	--	(357)
			Total	17,744

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
 exterior doors, vehicular site restrictive features and setbacks) telecommunications, building information systems, and site improvements. Storm water management facilities will be provided. Surface parking with access roads, curbs and gutters, and exterior lighting will be provided. Comprehensive interior design services will be provided. Heating and air conditioning will be self contained systems. Provide connection to Energy Management Control System (EMCS). Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,231 kW/350 Tons).

11. REQ: 17,389 m2 ADQT: NONE SUBSTD: NONE  
PROJECT: Construct RDT&E laboratories and facilities with general administrative space for ARL (Current Mission).  
REQUIREMENT: This project is required to relocate and consolidate Army Research Laboratory (ARL) activities from NASA Langley Research Center, Hampton, VA and NASA Glenn Research Center, Cleveland, Ohio to Aberdeen Proving Ground, Maryland to support BRAC 2005 re-stationing actions. The ARL activities require laboratories to conduct research, development, test, and evaluation of vehicle platforms and engine components.  
CURRENT SITUATION: ARL Langley Research Center activities are currently

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE  ARL Vehicle Technology	5. PROJECT NUMBER  69000
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CURRENT SITUATION: (CONTINUED)  
conducted at NASA Langley Research Center, Hampton, Virginia. Laboratories include Impact Dynamics, Nondestructive Evaluation, Structures, Rotor Dynamics, and Fatigue and Fracture. ARL Glenn Research Center activities are currently conducted at NASA Glenn Research Center, Cleveland, OH. Laboratories include Aviation Engine Components Research, Engine Systems Research, Hi-Temperature Materials Research, Drivetrain and Engine Mechanical Components Research, Drivetrain Systems Research. A review of the existing facilities at Aberdeen Proving Ground, MD indicates that there are no buildings of opportunity available to support this mission directed by BRAC 2005.  
IMPACT IF NOT PROVIDED: ARL Langley Research Center and ARL Glenn Research Center activities will not be able to relocate to Aberdeen Proving Ground, MD and relocations and closures cannot occur within the timeframe mandated by BRAC 2005 re-stationing initiatives.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	JUL 2007
(b) Percent Complete As Of January 2008.....	15.00
(c) Date 35% Designed.....	MAR 2008
(d) Date Design Complete.....	OCT 2008
(e) Parametric Cost Estimating Used to Develop Costs	NO
(f) Type of Design Contract: Design-bid-build	
(2) Basis:	
(a) Standard or Definitive Design:	NO
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	1,586
(b) All Other Design Costs.....	1,491
(c) Total Design Cost.....	3,077
(d) Contract.....	1,586
(e) In-house.....	1,491

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE ARL Vehicle Technology	5. PROJECT NUMBER 69000
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAR 2009
- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2009	40
		TOTAL	<u>40</u>

Installation Engineer: David W. Carter  
Phone Number: 410-306-1108

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Estb Ctr-Rotary Wing AP - Recommendation #189**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	46.000	0.000	0.000	<b>46.000</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.201	0.024	5.701	5.168	<b>11.094</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.422	0.000	0.000	0.000	<b>0.422</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.623</b>	<b>46.024</b>	<b>5.701</b>	<b>5.168</b>	<b>57.516</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.623</b>	<b>46.024</b>	<b>5.701</b>	<b>5.168</b>	<b>57.516</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.623</b>	<b>46.024</b>	<b>5.701</b>	<b>5.168</b>	<b>57.516</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.632	1.183	1.289	1.316	<b>4.420</b>
Military Personnel	0.000	0.000	0.000	0.144	0.148	0.151	<b>0.443</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.632</b>	<b>1.327</b>	<b>1.437</b>	<b>1.467</b>	<b>4.863</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
(Dollars in Millions)

**ARMY/Estb Ctr-Rotary Wing AP - Recommendation #189**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.071	0.000	0.071
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.071</b>	<b>0.000</b>	<b>0.071</b>
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.745	1.522	2.268
Enlisted Salary	0.000	0.000	0.000	0.000	0.070	0.144	0.214
Housing Allowance	0.000	0.000	0.000	0.000	0.045	0.092	0.138
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.307	0.315	0.322	0.944
Recapitalization	0.000	0.000	0.000	0.291	0.298	0.304	0.893
BOS	0.000	0.000	0.000	0.253	0.260	0.265	0.778
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.851</b>	<b>1.898</b>	<b>2.817</b>	<b>5.565</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.851</b>	<b>1.968</b>	<b>2.817</b>	<b>5.636</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(20)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(2)	0	(2)
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.623</b>	<b>45.173</b>	<b>3.733</b>	<b>2.351</b>	<b>51.880</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alabama/Establish Centers for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation - Commission Recommendation #189

**Realignment Package:**

c. **Realign Ft. Rucker, AL**, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Rotary Wing Ctr	2009	66631	\$46.000
Subtotal for FY 2009				\$46.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$46.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11.094 million. The FY 2009 budget estimate is \$.024 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.422 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**Environmental:** None

- All environmental actions associated with Redstone Arsenal are funded in Commission Recommendation 2 - Close Ft. Gillem package which transfers activities from Ft. Gillem to Redstone.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Redstone Arsenal Alabama				4.PROJECT TITLE Rotary Wing Center		
5.PROGRAM ELEMENT 27998A		6.CATEGORY CODE 311	7.PROJECT NUMBER 66631		8.PROJECT COST (\$000) Auth Approp 46,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						32,884
Rotary Wing Center		m2 (SF)	11,732 ( 126,287)		1,729	(20,280)
Rotary Wing Center of Excellenc		m2 (SF)	3,449 ( 37,124)		2,026	(6,988)
Covered Helicopter Wash Station		m2 (SF)	297.29 ( 3,200)		602.78	(179)
Hardstand		m2 (SY)	33,882 ( 40,522)		69.74	(2,363)
Rotary Wing Parking Apron		m2 (SY)	5,911 ( 7,070)		119.69	(708)
Total from Continuation page						(2,366)
<u>SUPPORTING FACILITIES</u>						7,188
Electric Service		LS	--		--	(436)
Water, Sewer, Gas		LS	--		--	(2,464)
Paving, Walks, Curbs & Gutters		LS	--		--	(445)
Storm Drainage		LS	--		--	(49)
Site Imp( 1,603) Demo( )		LS	--		--	(1,603)
Information Systems		LS	--		--	(2,078)
Antiterrorism Measures		LS	--		--	(113)
ESTIMATED CONTRACT COST						40,072
CONTINGENCY PERCENT (5.00%)						2,004
SUBTOTAL						42,076
SUPV, INSP & OVERHEAD (5.70%)						2,398
DESIGN/BUILD - DESIGN COST						1,683
TOTAL REQUEST						46,157
TOTAL REQUEST (ROUNDED)						46,000
INSTALLED EQT-OTHER APPROP						(3,248)
10.Description of Proposed Construction Construct a rotary wing technical test center. This center will consist of a rotary wing test & evaluation facility, a secure storage facility, a sensitive compartmented information facility (SCIF), and an administrative facility to house support personnel. Major features include high bay/hangar space, maintenance shops, machine shops, a 3-ton bridge-crane, weapon system laboratories, test operations and control rooms, flight operations and planning office, permanent and transient aircrew space, engineering and administrative space, storage space, a rotary wing parking apron, antiterrorism measures and building information systems. Additionally, renovate and add to the existng fire station at Redstone Arsenal Airfield to accomodate crash/rescue vehicles. Supporting facilities include utilities, elevated water storage tank, exterior communications, paving, storm drainage, sewage lift station with outfall lines, aircraft wash rack with oil/water separator, exterior lighting, and site improvements. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures include perimeter security fence, intrusion detection systems, bollards, berms, and laminated glazing. Comprehensive building and furnishings interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Redstone Arsenal, Alabama

4. PROJECT TITLE Rotary Wing Center	5. PROJECT NUMBER 66631
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Fire Station Addition	m2 (SF)	356.75 ( 3,840)	2,061	(735)
IDS Installation	LS	--	--	(13)
EMCS Connections	LS	--	--	(100)
SDD and EAct05	LS	--	--	(560)
Antiterrorism Measures	LS	--	--	(41)
Building Information Systems	LS	--	--	(917)
			Total	2,366

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)  
(Estimated 1,776 kW/505 Tons).

11. REQ: 31,115 m2 ADQT: 15,095 m2 SUBSTD: 16,020 m2  
PROJECT: Construct a rotary wing technical test center. (Current Mission)  
REQUIREMENT: This project is required to provide facilities to meet the Base Realignment and Closure (BRAC) 2005 decisions to establish a Center for Rotary Wing Air Platform Development & Acquisition, Test & Evaluation at Redstone Arsenal. This will be accomplished by relocating the Aviation Technical Test Center (ATTC) at Fort Rucker, AL to Redstone Arsenal. These facilities will support the 478 ATTC and 38 aircraft (12 UH-60, 7 AH-64, 5 CH-47, 2 OH-58, 4 UH-1, 2 -C-12 and 3 T-34) being relocated. Redstone Arsenal does not currently have sufficient test and evaluation space to meet these organization's requirements. The requirement for the fire station renovation is due to the increase in the number and types of aircraft being relocated to Redstone Arsenal.  
CURRENT SITUATION: The Aviation Technical Test Center (ATTC) occupies 205,205 s.f. of aviation test and evaluation facilities at Fort Rucker, AL.  
IMPACT IF NOT PROVIDED: If this project is not provided, ATTC personnel relocated here will not have facilities to perform their missions and the BRAC proposal will not be implemented.  
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION  
Redstone Arsenal, Alabama

4. PROJECT TITLE Rotary Wing Center	5. PROJECT NUMBER 66631
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
    - (a) Date Design Started..... JUN 2007
    - (b) Percent Complete As Of January 2008..... 20.00
    - (c) Date 35% Designed..... APR 2009
    - (d) Date Design Complete..... SEP 2009
    - (e) Parametric Cost Estimating Used to Develop Costs NO
    - (f) Type of Design Contract: Design-build
    - (g) An energy study and life cycle cost analysis will be documented during the final design.
  - (2) Basis:
    - (a) Standard or Definitive Design: NO
  - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
    - (a) Production of Plans and Specifications..... 1,262
    - (b) All Other Design Costs..... 1,136
    - (c) Total Design Cost..... 2,398
    - (d) Contract..... 1,262
    - (e) In-house..... 1,136
  - (4) Construction Contract Award..... DEC 2008
  - (5) Construction Start..... MAY 2009
  - (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
IDS Equipment	BCA-OP	2010	12
Control/Test Equipment	BCA-OP	2010	1,635
Machine Shop Equipment	BCA-OP	2010	780
IDS Equipment (ROWCOE)	BCA-OP	2010	50
Business Equipment	BCA-OP	2010	668
Info Sys - ISC	BCA-OP	2010	103
		TOTAL	3,248

1. COMPONENT  ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE  26 JAN 2008
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3. INSTALLATION AND LOCATION  
  
Redstone Arsenal, Alabama

4. PROJECT TITLE  Rotary Wing Center	5. PROJECT NUMBER  66631
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Installation Engineer: William J. Porr  
Phone Number: 256-876-3516

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Re-loc Med HQ - Recommendation #198**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	0.000	0.000	0.000	0.000	2.250	0.000	<b>2.250</b>
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.250</b>	<b>0.000</b>	<b>2.250</b>
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Budget Request</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.250</b>	<b>0.000</b>	<b>2.250</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total One-Time Cost Outside of the Account:</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total One-Time Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.250</b>	<b>0.000</b>	<b>2.250</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	4.045	<b>4.045</b>
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Other	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
<b>Total Recurring Costs (memo non-add):</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>4.045</b>	<b>4.045</b>

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Re-loc Med HQ - Recommendation #198</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.009	0.009	0.018
Recapitalization	0.000	0.000	0.000	0.000	0.015	0.016	0.031
BOS	0.000	0.000	0.000	0.000	0.082	0.083	0.165
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	6.581	6.581
<b>Total Recurring Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.106</b>	<b>6.689</b>	<b>6.795</b>
<b>Grand Total Savings</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.106</b>	<b>6.689</b>	<b>6.795</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.144</b>	<b>-6.689</b>	<b>-4.545</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington, DC, Virginia, Maryland/Relocate Medical Command Head Medical Command Headquarters - Commission Recommendation #198

**Realignment Package:**

a. **Realign 268 the Potomac Annex, in the District of Columbia. Realign Bolling Air Force Base, District of Columbia. Realign Skyline, leased space in Falls Church, Virginia.** Collocate the Navy Bureau of Medicine, Office of the Surgeon General of the Air Force, the Air Force Medical Operating Activity, and the Air Force Medical Support Activity, Office of the Secretary of Defense (Health Affairs), Tricare Management Activity, Office of the Army Surgeon General and U.S. Army Medical Command to a single, contiguous site that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction at either the National Naval Medical Center, Bethesda, Maryland; Bolling Air Force Base, District of Columbia, or federally owned or leased space in the National Capital Region and consolidate common support activity.

**One-Time Implementation Costs:**

Military Construction: This represents the Army share only of the MILCON project. Funds will be provided to the Navy in support of this MILCON project. There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bethesda, MD	Joint Medical Cmd ADD/Alt	2010	68181	\$2.250
Subtotal for FY 2010				\$2.250
TOTAL PROGRAM FOR FY 2006 - 2011				\$2.250

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: None.

Other: Termination of lease.

**Environmental**: None.

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**  
**ARMY/Army PM - Recommendation #PM**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>One-Time Implementation Costs:</b>							
Military Construction	84,182	254,942	181,441	15,700	3,300	0,000	539,565
Family Housing - Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
- Operations	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	5,228	2,719	7,795	5,483	13,427	6,683	41,335
Operations & Maintenance	22,030	26,889	36,806	34,000	34,000	34,000	187,725
Military Personnel - PCS	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Costs</b>	<b>111,440</b>	<b>284,550</b>	<b>226,042</b>	<b>55,183</b>	<b>50,727</b>	<b>40,683</b>	<b>768,625</b>
Estimated Land Revenues	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Budget Request</b>	<b>111,440</b>	<b>284,550</b>	<b>226,042</b>	<b>55,183</b>	<b>50,727</b>	<b>40,683</b>	<b>768,625</b>
<b>One-Time Costs</b>							
<b>Funded Outside of the Account:</b>							
Military Construction	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Family Housing	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Environmental	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Operations & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Homeowners Assistance Program	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total One-Time Cost Outside of the Account:</b>	<b>0,000</b>	0,000	0,000	0,000	0,000	0,000	0,000
<b>Grand Total One-Time Implementation Costs</b>	<b>111,440</b>	<b>284,550</b>	<b>226,042</b>	<b>55,183</b>	<b>50,727</b>	<b>40,683</b>	<b>768,625</b>
<b>Recurring Costs: (memo non-add)</b>							
Operations & Maintenance	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Military Personnel	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Other	0,000	0,000	0,000	0,000	0,000	0,000	0,000
<b>Total Recurring Costs (memo non-add):</b>	<b>0,000</b>	0,000	0,000	0,000	0,000	0,000	0,000

**FY 2009 Budget Estimates**  
**Base Realignment and Closure Account - 2005**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
<b>ARMY/Army PM - Recommendation #PM</b>							
<b>One-Time Savings:</b>							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total One-Time Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Recurring Savings:</b>							
<b>Civilian Salary:</b>							
<b>Military Personnel Entitlements:</b>							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Overhead:</b>							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Other:</b>							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total Recurring Savings</b>	<b>0.000</b>	0.000	0.000	0.000	0.000	0.000	0.000
<b>Grand Total Savings</b>	0.000	0.000	0.000	0.000	0.000	0.000	<b>0.000</b>
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
<b>Net Implementation Costs</b>	<b>111.440</b>	<b>284.550</b>	<b>226.042</b>	<b>55.183</b>	<b>50.727</b>	<b>40.683</b>	<b>768.625</b>
<b>Less Estimated Land Revenues:</b>							

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management.

**Closure/Realignment Package:** Program management and planning and design costs associated with all Army BRAC 2005 actions.

**One-Time Implementation Costs:**

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Multi (BRAC)	Planning & Design	2006	65778	\$56.403
Multi (GDPR)	Planning & Design	2006	65777	\$27.779
Subtotal for FY 2006				\$84.182
Multi (BRAC)	Planning & Design	2007	65780	\$201.509
Multi (GDPR)	Planning & Design	2007	65779	\$53.433
Subtotal for FY 2007				\$254.942
Multi (BRAC)	Planning & Design	2008	66476	\$106.441
Multi (GDPR)	Planning & Design	2008	66478	\$75.000
Subtotal for FY 2008				\$181.441
Multi (BRAC)	Planning & Design	2009	66477	\$12.000
Multi (GDPR)	Planning & Design	2009	66479	\$3.700
Subtotal for FY 2009				\$15.700
Multi (BRAC)	Planning & Design	2010	70017	\$3.300
Subtotal for FY 2010				\$3.300
TOTAL PROGRAM for FY 2006 - 2011				\$539.565

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Costs identified in this package

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

are required by the U.S. Army Corps of Engineers and the U.S. Army Information Systems Engineering Command for reimbursement costs associated with the management of BRAC 2005 real estate, construction, cultural resource actions, information technology and other program management requirements. Total One-Time Cost estimate is \$187.725 million. The FY 2009 budget estimate is \$34.000 million.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental**: The Army will spend \$41.335 million on the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center. The FY 2009 budget estimate is \$5.483 million.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Planning and Design Worldwide Various			4.PROJECT TITLE Planning and Design		
5.PROGRAM ELEMENT	6.CATEGORY CODE 000	7.PROJECT NUMBER 66477	8.PROJECT COST (\$000) Auth Approp 12,000		
9.COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					12,000
Planning and Design	LS	--		--	(12,000)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					12,000
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					12,000
SUPV, INSP & OVERHEAD (.00 %)					0
TOTAL REQUEST					12,000
TOTAL REQUEST (ROUNDED)					12,000
INSTALLED EQT-OTHER APPROP					(0)
10.Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Planning and design funds, BRAC Projects. (Current Mission)					
REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2009, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget n that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts and the National Guard Bureau (NGB) for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2009 program; and for advancement to final design of projects in FY 2010. The funds request for the planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, technical					



1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. PROJECT TITLE Planning and Design (GDPR)		
5. PROGRAM ELEMENT	6. CATEGORY CODE 000	7. PROJECT NUMBER 66479	8. PROJECT COST (\$000) Auth Approp 3,700		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					3,700
Planning and Design		LS	--	--	(3,700)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					3,700
CONTINGENCY PERCENT (.00 %)					0
SUBTOTAL					3,700
SUPV, INSP & OVERHEAD (.00 %)					0
TOTAL REQUEST					3,700
TOTAL REQUEST (ROUNDED)					3,700
INSTALLED EQT-OTHER APPROP					(0)
10. Description of Proposed Construction This item provides for: parametric, concept, and final design of major construction projects; value engineering; and the development of standards and criteria for Army facilities in conjunction with the Navy and Air Force as part of the BRAC initiative.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Planning and design funds, Global Defense Posture Realignment (GDPR) BRAC Projects. (Current Mission)					
REQUIREMENT: This funding is required to provide design and engineering services for BRAC FY 2009, including value engineering, and continued development of design criteria and standard designs (conventional functional layouts). This account is dissimilar to any other line item in the Army's budget in that it is reflective of an operations expense, versus a defined scope of a single construction project. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contracts, and administrative support functions. These funds are required for accomplishment of final correction, review, reproduction and advertisement of projects in the FY 2009 program; and for advancement to final design of projects in FY 2010. The funds request for the planning and design requirement includes value engineering, the costs to update standards and					



**ARMY  
BASE REALIGNMENT AND CLOSURE DATA  
2005 COMMISSION  
BRAC CONSTRUCTION PROJECT LISTING  
(Dollars in Thousands)**

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Authorization Request	Appropriation Request
13	AR	Chaffee	Armed Forces Reserve Center	64899	2006	19,500	19,500
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2006	373,000	124,607
21	IA	Camp Dodge	Armed Forces Reserve Center	64768	2006	34,750	34,750
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2006	3,784	3,784
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2006	175,039	91,000
9	KY	Knox	BCT Facilities, Incr 1	64863	2006	181,295	113,000
53	NJ	Dix	Armed Forces Reserve Center	64488	2006	36,610	36,610
55	SC	Jackson	Armed Forces Reserve Center	64519	2006	15,575	15,575
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2006	221,000	152,618
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2006	201,000	101,000
54	WI	McCoy	Armed Forces Reserve Center	64750	2006	12,432	12,432
PM	WW	Various	Planning and Design (IGPBS)	65777	2006	27,779	27,779
PM	WW	Various	Planning and Design	65778	2006	56,403	56,403
11	AL	Birmingham	Armed Forces Reserve Center	64887	2007	27,169	27,169
2	AL	Redstone	Recruiting Brigade Operations Building	64259	2007	9,400	9,400
56	AR	North Little Rock	Organizational Maintenance Shop	64523	2007	1,360	1,360
12	AZ	Buckeye	Armed Forces Reserve Center	64874	2007	19,500	19,500
14	CA	Bell	Armed Forces Reserve Center	64470	2007	67,698	67,698
56	CA	Hunter-Liggett	Armed Forces Reserve Center	64783	2007	12,939	12,939
14	CA	Moffett Field	Armed Forces Reserve Center	64591	2007	47,000	47,000
56	CA	Moffett Field	Armed Forces Reserve Center	64717	2007	23,000	23,000
6	CO	Carson	Brigade Combat Team Complex, Incr 1	65473	2007	-	1,513
6	CO	Carson	Brigade Combat Team Complex, Incr 2	65474	2007	-	200,800
6	CO	Carson	Division Headquarters Complex, Incr 1	65478	2007	104,000	84,000
9	GA	Benning	Child Development Center	54931	2007	6,800	6,800
9	GA	Benning	Trainee Barracks Complex 1	64370	2007	136,500	136,500
9	GA	Benning	Training Support Brigade Complex, PH 1	64459	2007	55,800	55,800
9	GA	Benning	Brigade Headquarters Complex	65056	2007	32,600	32,600
9	GA	Benning	Trainee Barracks Complex 2	65068	2007	136,500	136,500
142	IL	Scott AFB	SDDC Temporary Facilities	66564	2007	283	283
10	KS	Riley	Construct Battle Command Training Center	55296	2007	24,708	24,708
10	KS	Riley	Runway Improvements	59450	2007	17,000	17,000
10	KS	Riley	Child Development Center-Whitside	63745	2007	6,628	6,628
10	KS	Riley	Combat Aviation Brigade Complex, Incr 1	63981	2007	261,000	147,600
10	KS	Riley	Division HQ & Sustainment Bde HQ, Incr 1	63983	2007	-	1,439
10	KS	Riley	Division HQ Cmplx & Sustain Bde HQ, Incr 2	65663	2007	-	82,600

**ARMY**  
**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 COMMISSION**  
**BRAC CONSTRUCTION PROJECT LISTING**  
(Dollars in Thousands)

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Authorization Request	Appropriation Request
22	KY	Bluegrass	Armed Forces Reserve Center	64900	2007	20,611	20,611
9	KY	Knox	BCT Facilities, Incr 1	64863	2007	-	1,895
9	KY	Knox	BCT Facilities, Incr 2	66311	2007	-	66,400
143	KY	Knox	Human Resources Command Complex, Incr 1	65306	2007	206,000	95,600
22	KY	Paducah	Armed Forces Reserve Center	64849	2007	15,503	15,503
52	MA	WestoverAFB	Armed Forces Reserve Center	64798	2007	32,830	32,830
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2007	33,000	33,000
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 1	65054	2007	532,000	145,000
24	MD	Detrick	Armed Forces Reserve Center	64931	2007	13,991	13,991
27	MN	Cambridge	Armed Forces Reserve Center	64796	2007	8,658	8,658
4	NC	Bragg	Vehicle Maintenance Complex	64329	2007	48,271	48,271
4	NC	Bragg	Brigade Combat Team Complex	64446	2007	32,061	32,061
30	NE	Hastings	Armed Forces Reserve Center	64769	2007	11,325	11,325
30	NE	Kearney	Armed Forces Reserve Center, Add/Alt	64779	2007	3,735	3,735
53	NJ	Dix	Armed Forces Reserve Center	64488	2007	700	700
33	NM	Kirtland AFB (Albuquerque)	Armed Forces Reserve Center	64636	2007	26,512	26,512
34	NY	Stewart Newburgh	Armed Forces Reserve Center	64808	2007	21,252	21,252
126	OK	Sill	ADA School Complex, Incr 1	64738	2007	202,000	202,000
55	SC	Jackson	Armed Forces Reserve Center	64519	2007	255	255
10	TX	Bliss	Ammunition Supply Point	64637	2007	21,500	21,500
10	TX	Bliss	Battle Command Training Center	64816	2007	23,300	23,300
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 1	63658	2007	-	2,843
10	TX	Bliss	Brigade Combat Team Complex #1, Incr 2	65105	2007	-	65,539
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 1	63659	2007	217,000	157,076
10	TX	Bliss	Central Wash Facility	64638	2007	12,000	12,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 1	63919	2007	450,000	182,000
10	TX	Bliss	Combat Pistol Qualification Range	63888	2007	2,700	2,700
10	TX	Bliss	Demolition Range Complex	63887	2007	1,468	1,468
10	TX	Bliss	Dental Clinic	64136	2007	13,530	13,530
10	TX	Bliss	Infantry Platoon Battle Course	63884	2007	7,510	7,510
10	TX	Bliss	Live Fire Shoot House	63876	2007	2,380	2,380
10	TX	Bliss	Live Fire Shoot House	63878	2007	2,320	2,320
10	TX	Bliss	Multipurpose Machine Gun Range	63877	2007	4,937	4,937
10	TX	Bliss	Site Infrastructure, Incr 1	63665	2007	-	1,701
10	TX	Bliss	Site Infrastructure, Incr 2	64920	2007	-	98,299
10	TX	Bliss	Urban Assault Course	63886	2007	2,687	2,687

**ARMY  
BASE REALIGNMENT AND CLOSURE DATA  
2005 COMMISSION  
BRAC CONSTRUCTION PROJECT LISTING  
(Dollars in Thousands)**

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Authorization Request	Appropriation Request
44	TX	Camp Bullis	Armed Forces Reserve Center	64463	2007	40,144	40,144
44	TX	Grand Prairie	Armed Forces Reserve Center	64505	2007	31,200	31,200
148	TX	Sam Houston	Youth Center	64174	2007	6,300	6,300
174	TX	Sam Houston	Battlefield Health Trauma, Incr 1	64210	2007	105,200	105,200
44	TX	Seagoville	Armed Forces Reserve Center	64480	2007	18,782	18,782
132	VA	Belvoir	AMC HQ Building Purchase	66228	2007	20,499	20,499
121	VA	Lee	Combat Service Support Center, Ph 1, Incr 1	64349	2007	468,000	254,640
46	WA	Fairchild AFB	Armed Forces Reserve Center	64594	2007	29,913	29,913
54	WA	Lewis	Armed Forces Reserve Center	64492	2007	28,411	28,411
54	WI	McCoy	Armed Forces Reserve Center	64750	2007	210	210
PM	WW	Various	Planning and Design (IGPBS)	65779	2007	53,433	53,433
PM	WW	Various	Planning and Design	65780	2007	201,509	201,509
49	WY	Cheyenne	Army Aviation Support Facility	64826	2007	38,583	38,583
11	AL	Montgomery	Headquarters Building, Joint Forces	64875	2008	36,100	36,100
148	AL	Redstone	AMC & USASAC Headquarters, Incr 1	64268	2008	128,000	30,000
13	AR	Arkadelphia	Armed Forces Reserve Center	64527	2008	12,200	12,200
13	AR	Chaffee	Vehicle Maintenance Facility, Joint Forces	64908	2008	31,300	31,300
6	CO	Carson	Hospital Addition	64120	2008	27,000	27,000
6	CO	Carson	Health Clinic	64123	2008	54,000	54,000
6	CO	Carson	Brigade Combat Team Complex, Incr 3	65475	2008	-	46,080
6	CO	Carson	Division Headquarters Complex, Incr 2	65479	2008	-	20,000
6	CO	Carson	Vehicle Maintenance Facility	67115	2008	13,200	13,200
9	GA	Benning	Troop Health Clinic - Winder, Sand Hill	62956	2008	5,100	5,100
9	GA	Benning	Troop Health Clinic - Harmony Church	64080	2008	16,000	16,000
9	GA	Benning	Troop Dental Clinic - Solomon, Sand Hill	64368	2008	3,550	3,550
9	GA	Benning	Fire and Movement Range	65032	2008	2,400	2,400
9	GA	Benning	Modified Record Fire Range	65044	2008	4,900	4,900
9	GA	Benning	Modified Record Fire Range 2	65046	2008	4,500	4,500
9	GA	Benning	Modified Record Fire Range 1	65048	2008	4,500	4,500
9	GA	Benning	Vehicle Maintenance Facility	65251	2008	37,000	37,000
9	GA	Benning	General Instruction Complex 1	65253	2008	24,000	24,000
9	GA	Benning	Training Aid Support Center Conversion	65287	2008	3,800	3,800
9	GA	Benning	Stationary Veh Gun Rng	65382	2008	5,800	5,800
9	GA	Benning	Infrastructure Support, Incr 1	65439	2008	148,000	74,000
9	GA	Benning	Training Support Brigade Complex, Ph 2	65862	2008	73,000	73,000
18	HI	Keaukaha	Armed Forces Reserve Center	64902	2008	49,200	49,200

**ARMY**  
**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 COMMISSION**  
**BRAC CONSTRUCTION PROJECT LISTING**  
**(Dollars in Thousands)**

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Authorization Request	Appropriation Request
162	IA	Iowa AAP	Industrial Waste Treatment Plant	65008	2008	3,000	3,000
19	IL	Lake County	Armed Forces Reserve Center	64926	2008	25,000	25,000
19	IL	Mt Vernon	Armed Forces Reserve Center	64885	2008	26,400	26,400
151	IL	Rock Island	Metal Parts Production Add/Alt	64661	2008	10,600	10,600
20	IN	Lafayette	Armed Forces Reserve Center	64844	2008	28,605	28,605
138	KS	Leavenworth	Regional Correctional Facility	64700	2008	95,000	95,000
10	KS	Riley	Consolidated Health/Dental Clinic	64088	2008	17,520	17,520
10	KS	Riley	Combat Aviation Brigade Complex, Incr 2	65775	2008	-	113,400
9	KY	Knox	Army Reserve Center, Phase 1	65332	2008	12,000	12,000
143	KY	Knox	Human Resources Command Complex, Incr 2	65833	2008	-	55,000
73	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	8,000	8,000
23	LA	Baton Rouge	Armed Forces Reserve Center	64287	2008	40,666	40,666
25	MA	Ayer	Armed Forces Reserve Center	64845	2008	81,000	81,000
5	MD	Aberdeen PG	Site Infrastructure Upgrades	58535	2008	14,000	14,000
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 2	66240	2008	-	245,000
27	MN	Faribault	Armed Forces Reserve Center	64770	2008	16,000	16,000
28	MO	Jeffersn Bks	Armed Forces Reserve Center	64839	2008	27,100	27,100
29	MT	Missoula	Armed Forces Reserve Center	64857	2008	19,200	19,200
4	NC	Bragg	Troop Medical Clinic	58708	2008	16,500	16,500
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 1	69354	2008	292,000	25,000
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 1	64838	2008	92,000	65,000
53	NY	Hamilton	Armed Forces Reserve Center	64588	2008	64,000	64,000
34	NY	Niagara Falls	Armed Forces Reserve Center	64583	2008	27,000	27,000
53	NY	Totten	Armed Forces Reserve Center	64499	2008	21,000	21,000
37	OH	Columbus	Armed Forces Reserve Center	64726	2008	28,069	28,069
37	OH	Springfield	Armed Forces Reserve Center	64765	2008	25,500	25,500
38	OK	McAlester	Armed Forces Reserve Center	64632	2008	16,000	16,000
38	OK	Norman	Armed Forces Reserve Center	64853	2008	47,200	47,200
38	OK	Oklahoma City	Armed Forces Reserve Center	64593	2008	41,000	41,000
126	OK	Sill	Training Aids Support Center	20707	2008	7,300	7,300
38	OK	Sill	Armed Forces Reserve Center	64630	2008	39,000	39,000
10	OK	Sill	ADA Brigade Complex, Incr 1	64723	2008	136,000	89,000
38	OK	Vance AFB	Armed Forces Reserve Center	64640	2008	20,000	20,000
40	PA	Bristol	Armed Forces Reserve Center	64799	2008	25,000	25,000
7	PA	Letterkenny	Guided Missile Launcher Eqmt Shop, Depot	63366	2008	11,600	11,600
40	PA	Scranton	Armed Forces Reserve Center	64782	2008	32,000	32,000

**ARMY**  
**BASE REALIGNMENT AND CLOSURE DATA**  
**2005 COMMISSION**  
**BRAC CONSTRUCTION PROJECT LISTING**  
**(Dollars in Thousands)**

BP	State Code	Project Location	Project Title	PN	Fiscal Year	Authorization Request	Appropriation Request
57	PA	Tobyhanna	Radar Test Range	64673	2008	2,450	2,450
124	SC	Jackson	Joint Religious Education & Training Center	65074	2008	11,600	11,600
50	SC	Jackson	Drill Sergeant School	65627	2008	24,000	24,000
10	TX	Bliss	Combined Arms Collective Training Facility	20141	2008	18,500	18,500
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 1	63660	2008	298,000	85,000
10	TX	Bliss	Digital Multipurpose Training Range	63874	2008	15,000	15,000
10	TX	Bliss	Urban Assault Course	63875	2008	2,300	2,300
10	TX	Bliss	Convoy Live Fire Training Range	63881	2008	3,200	3,200
10	TX	Bliss	Infantry Squad Battle Course	63883	2008	2,400	2,400
10	TX	Bliss	Child Development Center	64096	2008	7,220	7,220
10	TX	Bliss	Health Clinic	64138	2008	42,000	42,000
10	TX	Bliss	Physical Fitness Facility	64614	2008	22,000	22,000
10	TX	Bliss	Youth Center Expansion	64615	2008	2,000	2,000
10	TX	Bliss	Youth Activity Center - Biggs	64616	2008	5,745	5,745
10	TX	Bliss	Information System Processing Center	64619	2008	6,100	6,100
10	TX	Bliss	Site Infrastructure, BCT 3	64763	2008	55,000	55,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 2	64785	2008	-	94,000
44	TX	Bliss	Armed Forces Reserve Center	64913	2008	49,900	49,900
10	TX	Bliss	Close Combat Tactical Trainer Facility	65548	2008	10,400	10,400
10	TX	Bliss	Brigade Combat Team Complex #2, Incr 2	65669	2008	-	59,924
10	TX	Bliss	Commissary	70814	2008	32,000	32,000
44	TX	E Houston	Armed Forces Reserve Center	64500	2008	36,000	36,000
44	TX	Houston	Armed Forces Reserve Center	64855	2008	31,900	31,900
148	TX	Sam Houston	Budge Dental Clinic Add/Alt	64189	2008	1,350	1,350
169	VA	Belvoir	Infrastructure Support, Incr 1	64097	2008	152,000	20,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 2	64116	2008	-	207,012
121	VA	Lee	Combat Service Support School, Ph 2, Incr 1	66662	2008	453,000	173,000
123	VA	Lee	Dining Facility, USAF	68294	2008	7,800	7,800
45	VT	Rutland	Armed Forces Reserve Center	64824	2008	23,000	23,000
54	WA	Vancouver	Armed Forces Reserve Center	64585	2008	28,000	28,000
46	WA	Yakima	Armed Forces Reserve Center	64528	2008	20,000	20,000
PM	WW	Various	Planning and Design	66476	2008	106,441	106,441
PM	WW	Various	Planning and Design (GDPR)	66478	2008	75,000	75,000
49	WY	Cheyenne	Armed Forces Reserve Center	64822	2008	32,500	32,500
189	AL	Redstone	Rotary Wing Center	66631	2009	46,000	46,000
148	AL	Redstone	AMC & USASAC Headquarters, Incr 2	67818	2009	-	98,000

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13	AR	Jonesboro	Armed Forces Reserve Center	64586	2009	23,000	23,000
13	AR	NW Arkansas	Armed Forces Reserve Center	64513	2009	25,000	25,000
15	CT	Middletown	Armed Forces Reserve Center	64829	2009	68,000	68,000
15	CT	Newtown	Armed Forces Reserve Center	64846	2009	66,800	66,800
169	DE	Dover AFB	Joint Medical Examiner Facility	66529	2009	52,000	52,000
16	DE	Newark	Armed Forces Reserve Center	64800	2009	26,000	26,000
4	FL	Eglin AFB	Special Forces Complex	65216	2009	148,000	148,000
9	GA	Benning	Medical Facility, Incr 1	65081	2009	157,000	80,000
9	GA	Benning	Headquarters Bldg, Armor Officer Basic Ctrs	65286	2009	7,700	7,700
9	GA	Benning	General Instruction Complex 2, Incr 1	65322	2009	77,000	39,000
9	GA	Benning	Vehicle Maintenance Instruction Facility	65438	2009	63,000	63,000
2	GA	Benning	CIDC Field Operations Bldg	65578	2009	3,050	3,050
9	GA	Benning	Infrastructure Support, Incr 2	67457	2009	-	74,000
2	GA	Gillem	Armed Forces Reserve Center, Add/Alt	67956	2009	12,000	12,000
19	IL	Carbondale	Armed Forces Reserve Center	64876	2009	11,800	11,800
20	IN	Greenwood	Armed Forces Reserve Center	64927	2009	39,000	39,000
143	KY	Knox	Human Resources Command Complex, Incr 3	67480	2009	-	55,400
9	KY	Knox	Army Reserve Center, Phase 2	67749	2009	28,000	28,000
23	LA	Shreveport	Armed Forces Reserve Center	64517	2009	16,500	16,500
169	MD	Aberdeen PG	Medical Research Lab, Chem Bio Defense	64156	2009	27,000	27,000
174	MD	Aberdeen PG	Non-Medical Chem Bio Fac	65150	2009	27,000	27,000
136	MD	Aberdeen PG	Headquarters Bldg, Army Test and Eval Cmd	65160	2009	43,000	43,000
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 1	66275	2009	251,000	99,000
5	MD	Aberdeen PG	C4ISR, Phase 1, Incr 3	67476	2009	-	142,000
187	MD	Aberdeen PG	Army Research Lab Vehicle Technology	69000	2009	35,000	35,000
169	MD	Bethesda	Community Support Facilities	66607	2009	11,200	11,200
130	MD	Meade	MILDEP Adjudication Activities	64945	2009	51,000	51,000
141	MD	Meade	Defense Media Activity, Incr 1	64952	2009	61,000	44,000
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 1	64232	2009	99,000	56,000
176	MI	Detroit Arsenal	Weapons Maintenance and Operations Fac	64289	2009	6,400	6,400
127	MO	Leonard Wood	Prime Power School Complex	62250	2009	29,000	29,000
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 2	64305	2009	-	150,000
30	NE	Beatrice	Armed Forces Reserve Center	64776	2009	13,290	13,290
31	NH	Pease	Armed Forces Reserve Center	64919	2009	34,000	34,000
53	NJ	Lakehurst	Equipment Concentration Site	64489	2009	27,000	27,000
186	NJ	Picatinny	Packaging, Handling, Shipping & Trans Ctr	65425	2009	26,000	26,000

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186	NJ	Picatinny	Fuze Eng Cmplx/Explosive Magazines	65426	2009	25,000	25,000
186	NJ	Picatinny	Guns & Weapons Systems Lab (Turret)	65525	2009	12,000	12,000
186	NJ	Picatinny	Guns & Weapons Systems Tech Data	65527	2009	13,000	13,000
34	NY	Farmingdale	Armed Forces Reserve Center, Incr 2	67561	2009	-	27,000
5	NY	West Point	US Military Academy Prep School, Incr 1	64082	2009	198,000	100,000
37	OH	Columbus	Armed Forces Reserve Center	66363	2009	65,218	65,218
37	OH	Mansfield	Armed Forces Reserve Center	64780	2009	30,714	30,714
73	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	12,100	12,100
38	OK	Broken Arrow	Armed Forces Reserve Center	64634	2009	54,900	54,900
38	OK	Muskogee	Armed Forces Reserve Center	64628	2009	23,000	23,000
10	OK	Sill	ADA Brigade Complex, Incr 2	65816	2009	-	47,000
39	OR	Camp Wythcombe	Armed Forces Reserve Center	64843	2009	45,500	45,500
40	PA	Lewisburg	Armed Forces Reserve Center	64644	2009	24,000	24,000
40	PA	Williamsport	Armed Forces Reserve Center	64666	2009	18,500	18,500
40	PA	Willow Grove	Armed Forces Reserve Center	64727	2009	30,000	30,000
41	PR	Allen	Armed Forces Reserve Center	64337	2009	19,500	19,500
41	PR	Buchanan	Armed Forces Reserve Center	64336	2009	28,000	28,000
41	PR	Ceiba	Armed Forces Reserve Center	64382	2009	36,000	36,000
41	PR	Mayaguez	Armed Forces Reserve Center	64592	2009	37,000	37,000
3	SC	Shaw AFB	Headquarters Building, Third US Army	66098	2009	102,000	102,000
43	TN	Kingsport	Armed Forces Reserve Center	64842	2009	19,300	19,300
44	TX	Amarillo	Armed Forces Reserve Center	64386	2009	24,000	24,000
10	TX	Bliss	Division Headquarters Building	64625	2009	25,000	25,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 3	64786	2009	-	103,000
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 2	65938	2009	-	145,000
10	TX	Bliss	Tactical Equipment Maintenance Facility 1	67119	2009	79,000	79,000
10	TX	Bliss	Community Infrastructure	69221	2009	32,000	32,000
44	TX	Dyess AFB	Armed Forces Reserve Center	64854	2009	40,000	40,000
44	TX	Lewisville	Armed Forces Reserve Center	64467	2009	22,000	22,000
44	TX	Round Rock	Armed Forces Reserve Center	64526	2009	41,000	41,000
44	TX	San Marcos	Armed Forces Reserve Center	64469	2009	29,000	29,000
44	TX	Tyler ARC	Armed Forces Reserve Center	64476	2009	29,000	29,000
129	VA	Arlington Hall	Armed Forces Reserve Center, Add/Alt	66839	2009	80,100	80,100
5	VA	Belvoir	Network Operations Center	65448	2009	8,300	8,300
132	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	-	23,000
168	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	-	48,000

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169	VA	Belvoir	Infrastructure Support, Incr 2	67487	2009	-	20,000
168	VA	Belvoir	Defense Access Roads, EPG	66569	2009	36,000	36,000
8	VA	Eustis	Headquarters Building, TRADOC	65097	2009	113,000	113,000
122	VA	Lee	USAF Transportation Management School	64114	2009	16,500	16,500
121	VA	Lee	Warrior Training Facilities	64237	2009	12,000	12,000
121	VA	Lee	Combat Service Support School, Ph 1, Incr 3	64353	2009	-	6,348
133	VA	Lee	Administrative Building (DCMA)	66935	2009	23,000	23,000
121	VA	Lee	Combat Service Support School, Ph 2, Incr 2	67523	2009	-	143,000
123	VA	Lee	JCOE for Culinary Training	68289	2009	17,000	17,000
45	VT	White River	Armed Forces Reserve Center	64812	2009	28,000	28,000
46	WA	Everett	Armed Forces Reserve Center	64516	2009	28,000	28,000
48	WI	Madison	Armed Forces Reserve Center	64898	2009	25,375	25,375
73	WI	Madison	Armed Forces Reserve Center	64898	2009	6,600	6,600
PM	WW	Various	Planning and Design	66477	2009	12,000	12,000
PM	WW	Various	Planning and Design (GDPR)	66479	2009	3,700	3,700
11	AL	Anniston (Pelham Rang	Armed Forces Reserve Center	64848	2010	21,100	21,100
11	AL	Mobile	Armed Forces Reserve Center	64886	2010	16,200	16,200
11	AL	Tuscaloosa	Armed Forces Reserve Center	64741	2010	12,800	12,800
13	AR	Camden	Armed Forces Reserve Center	64856	2010	7,600	7,600
13	AR	El Dorado	Armed Forces Reserve Center	64807	2010	13,000	13,000
13	AR	Hot Springs	Armed Forces Reserve Center	64587	2010	14,000	14,000
13	AR	Pine Bluff	Armed Forces Reserve Center	64455	2010	12,600	12,600
12	AZ	Marana	Armed Forces Reserve Center	64905	2010	24,000	24,000
169	DC	W Reed AMC	NARMC HQ Building	65871	2010	11,400	11,400
17	GA	Benning	Armed Forces Reserve Center	64491	2010	12,600	12,600
9	GA	Benning	Maneuver Ctr HQs & CDI Bldg Expansion	65284	2010	33,000	33,000
2	GA	Benning	Equipment Concentration Site	65405	2010	18,500	18,500
9	GA	Benning	Medical Facility, Incr 2	67461	2010	-	77,000
9	GA	Benning	General Instruction Complex 2, Incr 2	68039	2010	-	38,000
21	IA	Cedar Rapids	Armed Forces Reserve Center	64764	2010	30,900	30,900
21	IA	Iowa AAP	Armed Forces Reserve Center	64767	2010	18,900	18,900
21	IA	Muscatine	Armed Forces Reserve Center	64852	2010	6,500	6,500
2	IL	Rock Island	Army Headquarters Building Renovation	65339	2010	20,000	20,000
2	KY	Campbell	Headquarters Building, Group	64102	2010	10,400	10,400
43	KY	Campbell	Armed Forces Reserve Center	64328	2010	5,300	5,300
55	KY	Knox	Armed Forces Reserve Center	65326	2010	2,400	2,400

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5	MD	Aberdeen PG	Army Research Institute Facility	65123	2010	4,550	4,550
5	MD	Aberdeen PG	C4ISR, Phase 2, Incr 2	67335	2010	-	152,000
169	MD	Bethesda	Museum	66606	2010	11,600	11,600
198	MD	Bethesda	Jt Med Cmd Add/Alt	68181	2010	2,250	2,250
174	MD	Detrick	Joint Bio-Med RDA Management Center	64275	2010	8,100	8,100
141	MD	Meade	Defense Media Activity, Incr 2	71121	2010	-	17,000
176	MI	Detroit Arsenal	Administrative Office Buildings, Incr 2	64233	2010	-	43,000
176	MI	Detroit Arsenal	Weapons Systems Support and Training	65419	2010	6,300	6,300
26	MI	Ft. Custer (Augusta)	Armed Forces Reserve Center	64928	2010	10,200	10,200
28	MO	Kirksville	Armed Forces Reserve Center	64814	2010	7,900	7,900
29	MT	Great Falls	Armed Forces Reserve Center	64485	2010	9,000	9,000
3	NC	Bragg	Health Clinic	64244	2010	13,600	13,600
3	NC	Bragg	Headquarters Bldg, FORSCOM/USARC, Incr 3	67531	2010	-	117,000
35	NC	Wilmington	Armed Forces Reserve Center	64732	2010	13,400	13,400
3	NC	Bragg	Family Housing Privatization	66655	2010	5,400	5,400
36	ND	Fargo	Armed Forces Reserve Center	64774	2010	7,600	7,600
30	NE	Columbus	Armed Forces Reserve Center	64778	2010	8,100	8,100
30	NE	McCook	Armed Forces Reserve Center	64775	2010	6,100	6,100
32	NJ	Camden	Armed Forces Reserve Center	64507	2010	15,000	15,000
5	NY	West Point	US Military Academy Prep School, Incr 2	65662	2010	-	98,000
126	OK	Sill	Simulator Building	59570	2010	27,000	27,000
40	PA	Allentown	Armed Forces Reserve Center	64725	2010	9,800	9,800
150	PA	Tobyhanna	Electronics Maintenance Shop, Depot Level	64685	2010	1,300	1,300
42	RI	Newport Navy Base	Armed Forces Reserve Center	65075	2010	15,000	15,000
43	TN	Chattanooga	Armed Forces Reserve Center	64729	2010	10,600	10,600
10	TX	Bliss	Hospital Add/Alt	64135	2010	57,000	57,000
10	TX	Bliss	Combat Aviation Brigade Complex, Incr 4	65073	2010	-	71,000
10	TX	Bliss	Brigade Combat Team Complex #3, Incr 3	65939	2010	-	68,000
10	TX	Bliss	Tactical Equipment Maintenance Facility 2	67121	2010	76,000	76,000
44	TX	Brownsville	Armed Forces Reserve Center	64453	2010	10,000	10,000
44	TX	Huntsville	Armed Forces Reserve Center	64464	2010	10,400	10,400
44	TX	Kingsville	Armed Forces Reserve Center	64465	2010	14,000	14,000
44	TX	Lufkin	Armed Forces Reserve Center	64468	2010	10,800	10,800
44	TX	Red River	Armed Forces Reserve Center	64475	2010	10,600	10,600
148	TX	Sam Houston	Housing, Enlisted Permanent Party	64191	2010	7,900	7,900
148	TX	Sam Houston	Const Gen Inst Fac (IMA, AEC, CFSC)	64212	2010	16,000	16,000

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148	TX	Sam Houston	Renovate Bldg 2263 (IMA, AEC, CFSC)	64213	2010	3,000	3,000
148	TX	Sam Houston	Renovate B2264/2265/2266 (IMA, AEC, CFSC)	64218	2010	14,400	14,400
169	VA	Belvoir	Dental Clinic	64241	2010	7,000	7,000
168	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	-	28,000
132	VA	Belvoir	Infrastructure Support, Incr 3	68038	2010	-	13,000
8	VA	Eustis	Headquarter Bldg, IMA Eastern Region	65098	2010	6,700	6,700
3	VA	Eustis	Renovation for ACA and NET	65099	2010	3,250	3,250
8	VA	Eustis	Joint Task Force-Civil Support	65544	2010	15,000	15,000
121	VA	Lee	Consolidated Troop Med/Dntl Clinic	64145	2010	17,000	17,000
121	VA	Lee	Combat Service Support School, Ph 2, Incr 3	67522	2010	-	137,000
121	VA	Lee	Combat Service Support School, Ph 3	67792	2010	121,000	121,000
122	VA	Lee	Headquarters, Transportation Management Detachment	68292	2010	1,200	1,200
8	VA	Eustis	Family Housing Privatization	66657	2010	6,500	6,500
47	WV	Elkins	Armed Forces Reserve Center	64772	2010	17,600	17,600
47	WV	Fairmont	Armed Forces Reserve Center	64771	2010	17,900	17,900
47	WV	Spencer	Armed Forces Reserve Center	64851	2010	16,800	16,800
PM	WW	Various	Planning and Design	70017	2010	3,300	3,300