

**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
2005 COMMISSION**

ARMY

Fiscal Year (FY) 2009 Budget Estimates



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

FEBRUARY 2008

VOLUME 1 of 2

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IV. Addendum: Construction Projects - FY06-11 (Exhibit BC05)

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The Army will implement BRAC 2005 as described in the Defense Base Closure and Realignment Commission's report to the President.

I. Fiscal Year 2006: The first year of implementation is budgeted at \$872.9 million. These funds allowed the Army to initiate planning and design and start execution of eleven construction projects. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Hood, TX. Initiate design and construction of Increment 1 (of 3) at \$124.6 million for a Brigade Combat Team Complex at Ft. Carson, CO. Increment 2 and 3 will occur in FY 2007 and FY 2008 respectively.
- b. Maneuver Training. Initiate design and construction of a \$113.0 million Brigade Combat Team (BCT) Facility, Increment 1 (of 2) at Ft. Knox, KY. Increment 2 will occur in FY 2007.
- c. Operational Army - Integrated Global Presence & Basing Strategy (IGPBS). Note: IGPBS has been renamed Global Defense Posture Realignment (GDPR). Initiate design and construction of two facilities at Ft. Bliss, TX and one at Ft. Riley, KS.
 - 1) Ft. Bliss, TX.
 - Initiate Increment 1 for a Brigade Combat Team Complex (#1) at a cost of \$152.6 million. Increment 2 will occur in FY 2007.
 - Site Infrastructure, Increment 1 (of 2) at a cost of \$101.0 million. Increment 2 will occur in FY 2007.
 - 2) Ft. Riley, KS. Initiate Increment 1 (of 2) for a Division Headquarters and Sustainment Brigade HQ at a cost of \$91.0 million. Increment 2 will occur in FY 2007.
- d. RC Transformation in Arkansas. Initiate design and construction of a \$19.5 million Armed Forces Reserve Center at Ft. Chaffee, AR.

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- e. RC Transformation in Iowa. Initiate design and construction of a \$34.8 million Armed Forces Reserve Center at Camp Dodge, IA.
- f. USAR Command and Control - Northeast. Initiate design and construction of a \$36.6 million Armed Forces Reserve Center at Ft. Dix, NJ.
- g. USAR Command and Control - Northwest. Initiate design and construction of a \$12.4 million Armed Forces Reserve Center at Ft. McCoy, WI.
- h. USAR Command and Control - Southeast. Initiate design and construction of a \$15.6 million Armed Forces Reserve Center at Ft. Jackson, SC.
- i. Consolidated Transportation Command Group. Initiate design and construction for a \$3.8 million SDDC ADAL TRANSCOM Consolidation at Scott AFB, IL.

2. Moves. Major actions include: None.

B. APPROPRIATION REQUEST. \$872.9 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 2007: The second year of implementation is budgeted at \$3,604.9 million. These funds provided for award of 61 military construction projects, allowed the Army to continue planning and design and begin the movement of personnel to gaining installations. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules are ongoing at all installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. Gillem, GA. Recruiting Brigade Operations Building, Redstone Arsenal, AL (\$9.4 million)
- b. Ft. Bragg, NC. Initiate design and construction of two projects at Ft. Bragg, NC as follows:

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- 1) Ft. Bragg, NC.
 - Vehicle Maintenance Complex (\$48.3 million)
 - Brigade Combat Team Complex (\$32.1 million)

- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen Proving Ground, MD as follows:
 - 1) Aberdeen Proving Ground, MD.
 - Site Infrastructure Upgrades (\$33.0 million); Communications Electronic Research Dev & Engineering C, (C4ISR Facility), Phase 1, Increment 1 (\$145.0 million). Remaining increments (2&3) and Phase 2 (2 increments) are funded FY 2008-2010.

- d. Ft. Hood, TX. Initiate design and construction of three projects at Ft. Carson as follows:
 - 1) Ft. Carson, CO
 - Brigade Combat Team Complex, Increment 1 (of 3) (\$1.5 million).
 - Brigade Combat Team Complex, Increment 2 (of 3) (\$200.8 million). Increment 3 will occur in FY 2008.
 - Division Headquarters, Increment 1 (of 2) (\$84.0 million). Increment 2 will occur in FY 2008.

- e. Maneuver Training. Initiate design and construction of five projects at Ft. Benning, GA and two project at Ft. Knox, KY as follows:
 - 1) Ft. Benning, GA.
 - Trainee Barracks Complex 1 (\$136.5 million)
 - Trainee Barracks Complex 2 (\$136.5 million)
 - Training Brigade Complex (Phase 1) (\$55.8 million)
 - Brigade Headquarters Complex (\$32.6 million)
 - Child Development Center (\$6.8 million)

 - 2) Ft. Knox, KY.
 - BCT Facilities, Increment 1 (of 2) (\$1.9 million)
 - BCT Facilities, Increment 2 (of 2) (\$66.4 million)

- f. Operational Army (IGPBS/GDPR). Initiate design and construction of 17 facilities at Ft. Bliss, TX

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and six at Ft. Riley, KS as follows:

1) Ft. Bliss, TX.

- Initiate Increment 1 (of 3) for a Brigade Combat Team Complex #2 (\$157.1 million).
- Live Fire Shoot House (\$2.4 million)
- Multipurpose Machine Gun Range (\$5.0 million)
- Live Fire Shoot House (\$2.3 million)
- Infantry Platoon Battle Course (\$7.5 million)
- Urban Assault Course (\$2.7 million)
- Demolition Range Complex (\$1.5 million)
- Combat Pistol Qualification Range (\$2.7 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$182.0 million). Increment 2 will occur in FY 2008.
- Ammunition Supply Point (\$21.5 million)
- Central Wash Facility (\$12.0 million)
- Site Infrastructure, Increment 1 (of 2) (\$1.7 million).
- Site Infrastructure, Increment 2 (of 2) (\$98.3 million)
- Brigade Combat Team Complex #1, Increment 1 (\$2.8 million).
- Brigade Combat Team Complex #1, Increment 2 (\$65.5 million).
- Dental Clinic (\$13.5 million)
- Battle Command Training Center (\$23.3 million)

2) Ft. Riley, KS.

- Construct Battle Command Training Center (\$24.7 million)
- Runway Improvements (\$17.0 million)
- Child Development Center (\$6.6 million)
- Combat Aviation Brigade Complex, Increment 1 (of 2) (\$147.6 million). Increment 2 will occur in FY 2008.
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 1 (of 2) (\$1.4 million)
- Division Headquarters Complex & Sustainment Brigade Headquarters, Increment 2 (of 2) (\$82.6 million)

g. RC Transformation in Alabama. Armed Forces Reserve Center, Birmingham, AL (\$27.2 million)

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- h. RC Transformation in Arizona. Armed Forces Reserve Center, Buckeye, AZ (\$19.5 million)
- i. RC Transformation in California.
 - 1) Bell, CA: Armed Forces Reserve Center (\$67.7 million)
 - 2) Moffett Field, CA: Armed Forces Reserve Center (\$47.0 million)
- j. RC Transformation in Kentucky.
 - 1) Bluegrass Army Depot, KY: Armed Forces Reserve Center (\$20.6 million)
 - 2) Paducah, KY: Armed Forces Reserve Center (\$15.5 million)
- k. RC Transformation in Maryland. Armed Forces Reserve Center, Ft. Detrick, MD (\$14.0 million)
- l. RC Transformation in Minnesota. Armed Forces Reserve Center, Cambridge, MN (\$8.7 million)
- m. RC Transformation in Nebraska.
 - 1) Hasting, NE: Armed Forces Reserve Center (\$11.3 million)
 - 2) Kearney, NE: Armed Forces Reserve Center (\$3.7 million)
- n. RC Transformation in New Mexico. Armed Forces Reserve Center, Kirtland AFB, NM (\$26.5 million)
- o. RC Transformation in New York. Armed Forces Reserve Center, Stewart Newburgh, NY (\$21.3 million)
- p. RC Transformation in Texas. Initiate design and construction of three projects in Texas as follows:
 - 1) Camp Bullis, TX: Armed Forces Reserve Center, (\$40.1 million)
 - 2) Grand Prairie, TX: Armed Forces Reserve Center (\$31.2 million)
 - 3) Seagoville, TX: Armed Forces Reserve

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Center (\$18.8 million)

- q. RC Transformation in Washington. Armed Forces Reserve Center, Fairchild AFB, WA (\$29.9 million)
- r. RC Transformation in Wyoming. Army Aviation Support Facility, Cheyenne, WY (\$38.6 million)
- s. USAR Command and Control - New England. Armed Forces Reserve Center, Westover, AFB (\$32.8 million)
- t. USAR Command and Control - Northeast. Ft. Dix, N.J.: Armed Forces Reserve Center (\$.700 million)
- u. USAR Command and Control - Northwest.
 - 1) Ft. Lewis, WA: Armed Forces Reserve Center (\$28.4 million)
 - 2) Ft. McCoy, WI: Armed Forces Reserve Center (\$.210 million)
- v. USAR Command and Control - Southeast.
 - 1) Fort Jackson, SC: Armed Forces Reserve Center (.255 million)
- w. USAR Command and Control - Southwest.
 - 1) Ft. Hunter Liggett, CA: Armed Forces Reserve Center (\$12.9 million)
 - 2) Moffett Field, CA: Armed Forces Reserve Center (\$23.0 million)
 - 3) North Little Rock, AR: Organizational Maintenance Shop (\$1.4 million)
- x. Combat Service Support Center. The Combat Service Support Center at Ft. Lee, VA is multiple projects to be completed in 3 Phases incrementally funded.
 - Combat Service Support Center Phase I: \$467.9M
 - Increment 1 \$254.6M FY 07
 - Increment 2 \$207.0M FY 08
 - Increment 3 \$6.3M FY 09
 - Combat Service Support Center Phase II: \$453.0M
 - Increment 1 \$173.0M FY 08
 - Increment 2 \$143.0M FY 09
 - Increment 3 \$137.0M FY 10

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Combat Service Support Center Phase III: \$121.0M
FY 10

- y. Net Fires Center. Ft. Sill, OK: Restation ADA School Complex, Increment 1 (\$202.0 million)
- z. Co-Locate Miscellaneous Army Leased Locations. AMC Headquarters Building Purchase at Ft. Belvoir, VA (\$20.5 million)
- aa. Consolidated Transportation Command Components. SDDC Temporary Facilities at Scott AFB (\$.283 million)
- bb. Consolidate/Co-locate Active and Reserve Personnel & Recruiting Center for Army and Air Force. Ft. Knox, KY, Human Resources Command Complex, Increment 1 (of 2) (\$95.6 million)
Increment 2 (\$55.0 million) funded in FY 08.
- cc. Relocate Army Headquarters and other Field Operating Agencies. Ft. Sam Houston, TX, Youth Center (\$6.3 million)
- dd. Joint Center of Excellence for Chemical Biological & Medical Research & Development, Acquisition. Ft. Sam Houston, TX: Battlefield Health/Trauma Biomed Lab (\$105.2 million).

2. Moves.

- a. Maneuver Training.
 - 1) Move 3rd ESC -Combat service support from OCONUS, Germany to Ft. Knox in August 2007.
- b. RC Transformation in Alabama.
 - 1) Relocate units from Vicksburg USARC Vicksburg, MS to new AFRC in Tuscaloosa, AL in September 2007.
 - 2) Relocate units from Quarles-Flowers ARC, Decatur, AL to Joint Forces HQ Army Reserve and NG, Montgomery, AL in September 2007.
 - 3) Relocate units from Grady Anderson ARC, Troy, AL to Joint Forces HQ Army Reserve and NG, Montgomery, AL in September 2007.
- c. Navy and Marine Corps Reserve Centers.

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- 1) Relocate the Navy and Marine Corps units from Los Angeles, CA to a new Armed Forces Reserve Center Bell, CA in July 2007.

d. Commodity Management Privatization.

- 1) Relocate the supply contracting function for tires from Detroit Arsenal to ICP at DSCC, OH and disestablish all other supply functions for tires at Detroit Arsenal in September 2007.
- 2) Relocate the supply contracting function for tires from Detroit Arsenal to ICP at DSCC, OH and disestablish all other supply functions for tires at Detroit Arsenal in September 2007.

e. Depot Level Reparable Procurement Management Consolidation.

- 1) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, requirements Determination, and Integrated Materiel Management Technical Support Inventory from Mechanicsburg Naval Support Activity, PA in September 2007.
- 2) Disestablish the procurement management and related support functions for depot level repairables at Naval Support Activity Mechanicsburg PA, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions. Effective September 2007.

f. Defense Research Led Laboratories.

- 1) Realign ARL, Glenn, OH in July 2007.

B. APPROPRIATION REQUEST. \$3,604.8 million. Note: \$10.0 million transferred from Army to TRICARE Management Activity for hospital acceleration at Ft. Belvoir, VA.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 2008: The third year of implementation is budgeted at \$4,015.7 million. These funds will provide for the award of 90 military construction projects, buy the necessary information technology equipment and furnishings for

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completed construction projects, allow the Army to continue planning and design and the movement of personnel to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

- a. Ft. McPherson, GA. Headquarters Bldg., FORSCOM/USARC Increment 1 at Ft. Bragg, NC (\$25.0 million).
- b. Ft. Bragg, NC. Initiate design and construction of Troop Medical Clinic (\$16.5 million)
- c. Ft. Monmouth, NJ. Initiate design and construction of two projects at Aberdeen PG as follows:
 - C4ISR (I2WD) Facilities Phase 1, Increment 2 (\$245.0 million)
 - Site Infrastructure Upgrades (\$14.0 million)
- d. Ft. Hood, TX. Initiate design and construction of five projects at Ft. Carson, CO as follows:
 - 1) Ft. Carson, CO.
 - Brigade Combat Team Complex, Increment 3 (of 3) (\$46.1 million)
 - Division Headquarters, Increment 2 (of 2) (\$20.0 million)
 - Vehicle Maintenance Facility (\$13.2 million)
 - Troop Health Clinic (\$54.0 million)
 - Hospital Addition (\$27.0 million)
- e. Red River AD, TX. The realignment of depot maintenance for tactical missiles from Red River AD to Letterkenny requires that a Guided Missile Maintenance Facility, (\$11.6 million) be built at Letterkenny AD.
- f. Maneuver Training. Initiate design and construction of thirteen projects at Ft. Benning, GA and one project at Ft. Knox, KY as follows:
 - 1) Ft. Benning, GA.
 - Troop Health Clinic - Harmony Church (\$16.0 million)
 - Vehicle Maintenance Facility (\$37.0 million)

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- Training Aid Support Center Conversion (\$3.8 million)
- Troop Health Clinic - Winder, Sand Hill (\$5.1 million)
- Modified Record Fire Range 1 (\$4.5 million)
- Modified Record Fire Range 2 (\$4.5 million)
- Troop Dental Clinic - Solomon, Sand Hill (\$3.6 million)
- Training Support Brigade Complex, Phase 2 (\$73.0 million). Phase 1 (PN 64459) funded in FY 07.
- Infrastructure Support Increment 1 (\$74.0 million) Increment 2 (\$74.0 million) funded in FY 09.
- General Instruction Complex 1 (24.0 million)
- Fire and Movement Range (\$2.4 million)
- Modified Record Fire Range (\$4.9 million)
- Stationary Vehicle Gun Range (5.8 million)

2) Ft. Knox, KY.

- Army Reserve Center, Phase 1 (\$12.0 million) Phase 2 (\$28.0M) funded in FY 09.

g. Operational Army (IGPBS/GDPR). Initiate design and construction of 17 facilities at Ft. Bliss, TX, one at Ft. Sill, OK and two at Ft. Riley, KS as follows:

1) Ft. Bliss, TX.

- Combined Arms Collective Training Facility (\$18.5 million)
- Digital Multipurpose Training Range (DMPTR) (\$15.0 million)
- Urban Assault Course, (\$2.3 million)
- Convoy Live Fire Training Range (\$3.2 million)
- Infantry Squad Battle Course (\$2.4 million)
- Physical Fitness Facility (\$22.0 million)
- Youth Center Expansion (\$2.0 million)
- Combat Aviation Brigade Complex, Increment 2 (\$94.0 million)
- Brigade Combat Team Complex #3, Increment 1 (\$85.0 million)
- Information System Processing Center (\$6.1 million)
- Troop Health Clinic (\$42.0 million)
- Infrastructure Support, BCT 3 (\$55.0 million)

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- Close Combat Tactical Trainer Facility (\$10.4 million)
 - Brigade Combat Team Complex #2, Increment 2 (\$59.9 million)
 - Child Development Center (\$7.2 million)
 - Youth Activity Center - Biggs (\$5.7 million)
 - Commissary (\$32.0 million)
- 2) Ft. Sill, OK.
- ADA Brigade Complex, Increment 1 (\$89.0 million)
- 3) Ft. Riley, KS
- Combat Aviation Brigade Complex, Increment 2 (\$113.4 million).
 - Consolidated Health/Dental Clinic (\$17.5 million)
- h. RC Transformation in Alabama. Montgomery, AL:
Joint Forces Headquarters (\$36.1 million)
- i. RC Transformation in Arkansas.
- 1) Arkadelphia, AR: Armed Forces Reserve Center (\$12.2 million)
- 2) Ft. Chaffee, AR: Vehicle Maintenance Facility, Joint Forces (\$31.3 million)
- j. RC Transformation in Hawaii. Keaukaha, HI: Armed Forces Reserve Center (\$49.2 million)
- k. RC Transformation in Illinois.
- 1) Lake County, IL: Armed Forces Reserve Center (\$25.0 million)
- 2) Mt. Vernon Armory, IL: Armed Forces Reserve Center (\$26.4 million)
- l. RC Transformation in Indiana. Lafayette, IN:
Armed Forces Reserve Center (\$28.6 million)
- m. RC Transformation in Louisiana. Baton Rouge, LA:
Armed Forces Reserve Center (\$40.7 million)
- n. RC Transformation in Massachusetts. Ayer, MA:
Armed Forces Reserve Center (\$81.0 million)

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- o. RC Transformation in Minnesota. Faribault, MN: Armed Forces Reserve Center (\$16.0 million)
- p. RC Transformation in Missouri. Jefferson Barracks, MO: Armed Forces Reserve Center (\$27.1 million)
- q. RC Transformation in Montana. Missoula, MT: Armed Forces Reserve Center (\$19.2 million)
- r. RC Transformation in New York.
 - 1) Farmingdale, NY: Armed Forces Reserve Center, Increment 1 (\$65.0 million). Project consists of two increments with Army National Guard lead. The maintenance portion (Increment 2 at \$27M) starts in FY 09. This project involves USAR, ARNG, USMCR and USNR.
 - 2) Niagara Falls, NY: Armed Forces Reserve Center (\$27.0 million)
- s. RC Transformation in Ohio.
 - 1) Springfield, OH: Armed Forces Reserve Center (\$25.5 million)
 - 2) Columbus, OH: Armed Forces Reserve Center (\$28.1 million)
- t. RC Transformation in Oklahoma.
 - 1) Ft. Sill, OK: Armed Forces Reserve Center (\$39.0 million)
 - 2) McAlester, OK: Armed Forces Reserve Center (\$16.0 million)
 - 3) Norman, OK: Armed Forces Reserve Center (\$47.2 million)
 - 4) Oklahoma City, OK: Armed Forces Reserve Center (\$41.0 million)
 - 5) Vance AFB, OK: Armed Forces Reserve Center (\$20.0 million)
- u. RC Transformation in Pennsylvania.
 - 1) Bristol-Woodhaven, PA: Armed Forces Reserve Center (\$25.0 million)

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- 2) Scranton, PA: Armed Forces Reserve Center
(\$32.0 million)
- v. RC Transformation in Texas.
 - 1) NW Houston, TX: Armed Forces Reserve Center
(\$31.9 million)
 - 2) East Houston, TX: Armed Forces Reserve Center
(\$36.0 million)
 - 3) Ft. Bliss, TX: Armed Forces Reserve Center
(\$49.9 million)
- w. RC Transformation in Vermont. Rutland, VT:
Armed Forces Reserve Center (\$23.0 million)
- x. RC Transformation in Washington. Yakima Training
Center, WA: Armed Forces Reserve Center (\$20.0
million)
- y. RC Transformation in Wyoming. Cheyenne, WY: Armed
Forces Reserve Center (\$32.5 million)
- z. Single Drill Sergeant School. Ft. Jackson: Drill
Sergeant School, (\$24.0 million)
- aa. USAR Command and Control Center - Northeast.
 - 1) Ft. Hamilton. Reserve Center Bldg, Armed Forces
(\$64.0 million)
 - 2) Ft. Totten. Armed Forces Reserve Center (\$21.0
million)
- bb. USAR Command and Control Center - Northwest.
Vancouver, WA. Armed Forces Reserve Center (\$28.0
million)
- cc. Marine Corps Logistics Base, Barstow CA. The
realignment of depot maintenance for USMC radars
from USMCLB Barstow to Tobyhanna AD requires the
construction of a Radar Test Range (\$2.450 million)
at Tobyhanna AD.
- dd. Navy and Marine Corps Reserve Centers. Baton Rouge,
LA: Armed Forces Reserve Center (\$8.0 million)
- ee. Combat Service Support Center. The Combat Service
Support Center at Ft. Lee, VA is multiple projects
to be completed in 3 Phases incrementally funded.

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Combat Service Support Center, Phase I: \$467.9M
Increment 1 \$254.6M FY 07
Increment 2 \$207.0M FY 08
Increment 3 \$6.3M FY 09
Combat Service Support Center, Phase II: \$453.0M
Increment 1 \$173.0M FY 08
Increment 2 \$143.0M FY 09
Increment 3 \$137.0M FY 10.
Combat Service Support Center Phase III: \$121.0M
FY 10

- ff. Joint Center of Excellence for Culinary Training.
Ft. Lee, VA: Dining Facility, USAF (\$7.8 million)
- gg. Joint Center of Excellence for Religious Training & Education. Ft. Jackson, SC: Joint Religious Education and Training Center (\$11.6 million)
- hh. Net Fires Center. Ft. Sill, OK: Training Aids Support Center (\$7.3 million)
- ii. Consolidate Correction Facilities. Ft. Leavenworth, KS: Regional Correctional Facility (\$95.0 million)
- jj. Consolidate/Co-locate Active & Reserve Personnel & Recruiting Centers.
 - 1) Ft. Knox, KY: Human Resources Command Complex, Increment 2 (of 2) (\$55.0 million). Increment 1 funded in FY 07.
- kk. Relocate Army Headquarters and Field Operating Agencies.
 - 1) Redstone Arsenal, AL
 - AMC & USASAC Headquarter Bldg, Increment 1) (\$30.0 million). Increment 2 (\$98 million) funded in FY 09.
 - 2) Ft. Sam Houston, TX
 - Budge Dental Clinic Add/Alt (\$1.4 million)
- ll. Riverbank Army Ammunition Plant, CA.
 - 1) Rock Island Arsenal, IL
 - Metal Parts Production Add/Alt (\$10.6 million)

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mm. Lone Star Army Ammunition Plant, TX.

- 1) Iowa AAP, IA
 - Industrial Waste Treatment Plant (\$3.0 million)

nn. Walter Reed National Military Medical Center.
Initiate design and construction of one project at Ft. Belvoir, VA as follows:

- Ft. Belvoir, VA. Infrastructure Support Increment 1 (\$20.0 million)
Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Fort Belvoir as follows:

Increment 1: FY 08 - Commission
Recommendation: 169: \$20M.
Increment 2: FY 09 - Commission
Recommendation: 132: \$23M
168: \$48M
169: \$20M
Increment 3: FY 10 - Commission
Recommendation: 132: \$13M
168: \$28M

2. Moves. Major actions planned include:

a. Ft. Gillem, GA.

- 1) Move Headquarters 3rd US Army Support Office from Ft. Gillem to Shaw AFB in September 2008.

b. Ft. McPherson, GA.

- 1) Move Army Contracting Agency Southern Region HQ from Ft. Gillem to Ft. Sam Houston in February 2008.

c. Ft. Monroe, VA.

- 1) Move Naval Surface Warfare Center (NSWC) Carderock Division to Naval Station, Norfolk. NSWC, Carderock Division is a tenants located on the main post and must be moved because of closure in August 2008.
- 2) Move Installation Management functions from Ft. Story in June 2008.

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- d. RC Transformation in Arkansas.
 - 1) Move the 341st Engineer Company and elements of the 75th Divison (Exercise) from buildings # 2552-2560, 2516, and 2519 on Ft. Chaffee, AR to the new Armed Forces Reserve Center on Ft. Chaffee, AR in September 2008.
 - 2) Move ARNGRC Charleston, AR and ARNGRC Van Buren, AR to AFRC Chaffee, AR in December 2008.
- e. RC Transformation in Iowa.
 - 1) Move all units from Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines, IA to AFRC Camp Dodge, IA in August 2008.
- f. RC Transformation in Minnesota.
 - 1) Move all units from Cambridge Memorial US Army Reserve Center Cambridge, MN to AFRC Cambridge, MN in September 2008.
- g. RC Transformation in New Mexico.
 - 1) Move all units from Jenkins Armed Forces Reserve Center located in Albuquerque, NM to AFRC Kirtland AFB, NM in September 2008.
- h. RC Transformation in Pennsylvania.
 - 1) Establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components in June 2008.
- i. U.S. Army Garrison Michigan (Selfridge).
 - 1) Move personnel from U.S. Army Garrison Michigan at Selfridge to Detroit Arsenal, MI in September 2008.
- j. USAR Command and Control - Northeast.
 - 1) Move USARC Coraopolis to Ft. Dix in September 2008.
- k. USAR Command and Control - Northwest.

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- 1) Disestablishing 89th Regional Readiness Command at Ft. Lawton, OK in September 2008.
 - 2) Establishing Sustainment Unit of Action Wichita USARC, KS in September 2008.
 - 3) Disestablish the 96th Regional Readiness Command at Ft. Douglas, UT in September 2008.
 - 4) Establish a Sustainment Unit of Action at Ft. Douglas, UT in support of the Northwest Regional Readiness Sustainment Command at Ft. McCoy, WI in September 2008.
- l. USAR Command and Control - Southeast.
- 1) Realign Birmingham AFRC by Disestablish the 81st Regional Readiness Command in August 2008.
- m. Marine Corps Logistics Base, Barstow CA.
- 1) Move MC Logistics Base consolidate Engines/ Transmission, Other Components and Small Arms from Barstow, CA to Anniston Army Depot, AL in January 2008.
- n. Create Joint Mobilization Sites.
- 1) Move all Mobilization processing functions from Ft. Huachuca to Ft. Bliss in July 2008.
 - 2) Move Mobilization processing functions from Ft. Eustis, VA, to Ft. Bragg, NC in July 2008.
 - 3) Move Mobilization processing functions from Ft. Jackson, SC to Ft. Bragg, NC in July 2008.
 - 4) Move Mobilization processing functions from Ft. Lee, VA to Ft. Bragg, NC in July 2008.
- o. Joint Basing.
- 1) Relocating Installation Mgmt Functions from Ft. Sam Houston to Lackland AFB, TX in February 2008.
- p. Kansas Army Ammunition Plant, KS.
- 1) Move Detonators/relays/delays from Kansas AAP to Crane AAP in September 2008.

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- 2) Move 105MM HE, 155MM HE, and Missile Warhead functions from Kansas AAP to Iowa AAP in September 2008.
 - 3) Move Sensor Fused Weapon/Cluster Bomb function and missile warhead production from Kansas AAP to McAlester AAP in September 2008.
 - 4) Move 155MM ICM Artillery, 60MM / 81MM / 120MM Mortar functions from Kansas AAP to Milan AAP in September 2008.
- q. Lone Star Army Ammunition Plant, TX.
- 1) Move Storage and Demilitarization functions from Lone Star AAP to McAlester AAP in July 2008.
 - 2) Move the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions from Lone Star AAP to Milan AAP in March 2008.
- r. Convert Inpatient Services to Clinics.
- 1) Move the inpatient mission of the 10th Medical Group from USAF Academy to Ft. Carson Medical Facility, CO in September 2008.
- s. Commodity Management Privatization.
- 1) Disestablish the storage and distribution functions for tires, packaged petroleum, oils and lubricants and compressed gases at Anniston Army Depot, AL in September 2008.
 - 2) Disestablish the storage and distribution functions for tires, packaged petroleum, oils and lubricants and compressed gases at Corpus Christi Army Depot, TX in September 2008
 - 3) Corpus Christi losing Inventory Control Point to Def. Supply Ctr Columbus, OH in September 2008.
 - 4) Establish Materiel Readiness Project Office to oversee Commodity Management Privatization Recommendation at Ft. Belvoir VA. (This is a required action because the Director of DLA took on the responsibility of paying for the Military Service representative) in September 2008.

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- 5) Disestablish the storage and distribution functions for tires, packaged petroleum, oils and lubricants and compressed gases at Tobyhanna Army Depot, PA in September 2008.
 - 6) Move Technical Support Inventory Control Point functions for Consumable Items to Columbus, OH in September 2008.
- t. Depot Level Reparable Procurement Management Consolidation.
- 1) Relocate Budget & Admin Funct at 8 Sites from Mechanicsburg Naval Support Activity, PA to Defense Supply Center Columbus, OH in September 2011.
 - 2) Relocate the oversight of Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support from Naval Support Activity Mechanicsburg, PA to Ft. Belvoir in July 2008.
 - 3) Move Oversight, Inventory Control Point activities from Detroit Arsenal, MI to Ft. Belvoir in July 2008.
- u. Consolidate Sea Vehicle Development & Acquisition.
- 1) Relocate Program Management and Direction of Sea Vehicle Development and Acquisition from Detroit Arsenal, MI, to Naval Sea Systems Command, Washington Navy Yard, DC in September 2008.

B. APPROPRIATION REQUEST. \$4,015.7 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Belvoir, VA Hospital, Increment 1 (DHP \$100.0 million).

IV. Fiscal Year 2009: The fourth year of implementation is budgeted at \$4,486.1 million. These funds will provide for the award of 83 military construction projects, buy the necessary information technology equipment and furnishings for completed construction projects, allow the Army to continue

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planning and design and continue the movement of personnel and equipment to gaining installations.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Ft. Benning, GA: CIDC Facility (\$3.1 million)
- 2) Ft. Gillem, GA: Armed Forces Reserve Center Add/Alt (\$12.0 million)

b. Ft. McPherson, GA. Initiate design and construction of one facility at Ft. Bragg, NC and one facility at Shaw AFB, SC.

- 1) Ft. Bragg, NC
 - Headquarters Bldg., Combined U.S. Army Forces Command (FORSCOM) and USAR Center Headquarters (\$150.0 million)
- 2) Shaw AFB
 - Headquarters Bldg., Third US Army (\$102.0 million)

c. Ft. Bragg, NC. Eglin AFB, FL: Special Forces Complex, Phase 1 (\$148.0 million)

d. Ft. Monmouth, NJ.

- 1) West Point, NY
 - US Military Academy Preparatory School Increment 1 (\$100.0 million)
- 2) Ft. Belvoir, VA
 - Network Operations Center (\$8.3 million)
- 3) Aberdeen Proving Ground, MD
 - C4ISR Facilities Phase 2, Increment 1 (\$99.0 million).
 - C4ISR, Facilities Phase 1, Increment 3 (\$142.0 million)

e. Ft. Monroe, VA. Initiate design and construction of one facility at Ft. Eustis, VA.

- 1) Ft. Eustis, VA.
 - U. S. Army Training and Doctrine Command

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- Headquarters (\$113.0 million)
- f. Maneuver Training.
- 1) Ft. Benning, GA
 - Armor Officer Basic Course Headquarters (\$7.7 million)
 - General Instruction Complex 2 Increment 1 (\$39.0 million).
 - Medical Facility, Increment 1 (\$80.0 million)
 - Infrastructure Support, Increment 2 (\$74.0 million)
 - Vehicle Maintenance Instruction Facility (\$63.0 million)
 - 2) Ft. Knox
 - Army Reserve Center, Phase 2 (\$28.0 million)
- g. Operational Army (IGPBS/GDPR). Initiate design and construction of five facilities at Ft. Bliss, TX and one facility at Ft. Sill, OK.
- 1) Ft. Bliss, TX
 - Division Headquarters Building (\$25.0 million)
 - Combat Aviation Brigade Complex, Increment 3 (\$103.0 million)
 - Brigade Combat Team Complex #3, Increment 2 (\$145.0 million)
 - Tactical Equipment Maintenance Facility 1 (\$79.0 million)
 - Community Infrastructure, Phase 1 (\$32.0 million)
 - 2) Ft. Sill, OK
 - ADA Brigade Complex, Increment 2 (\$47.0 million)
- h. RC Transformation in Arkansas.
- 1) Jonesboro, AR
 - Armed Forces Reserve Center (\$23.0 million)
 - 2) Fayetteville, AR
 - Armed Forces Reserve Center (\$25.0 million)
- i. RC Transformation in Connecticut.

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- 1) Newtown Armory, CT
 - Armed Forces Reserve Center (\$66.8 million)
- 2) Middleton, CT
 - Armed Forces Reserve Center (\$68.0 million)
- j. RC Transformation in Delaware.
 - 1) Newark, DE
 - Armed Forces Reserve Center (\$26.0 million)
- k. RC Transformation in Illinois.
 - 1) Carbondale, IL
 - Armed Forces Reserve Center (\$11.8 million)
- l. RC Transformation in Indiana.
 - 1) Indianapolis, IN
 - Armed Forces Reserve Center (\$39.0 million)
- m. RC Transformation in Louisiana.
 - Shreveport, LA
 - Armed Forces Reserve Center (\$16.5 million)
- n. RC Transformation in Nebraska.
 - 1) Beatrice, NE
 - Armed Forces Reserve Center (\$13.3 million)
- o. RC Transformation in New Hampshire.
 - 1) Pease-Newington AFB, NH
 - Armed Forces Reserve Center (\$34.0
- p. RC Transformation in New York.
 - 1) Farmingdale, NY
 - Armed Forces Reserve Center, Increment 2 (\$27.0 million)
- q. RC Transformation in Ohio.
 - 1) Columbus, OH
 - Armed Forces Reserve Center (\$65.2 million)
 - 2) Mansfield, OH
 - Armed Forces Reserve Center (\$30.7 million)

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r. RC Transformation for Oklahoma.

- 1) Broken Arrow, OK
 - Armed Forces Reserve Center (\$54.9 million)
- 2) Muskogee, OK
 - Armed Forces Reserve Center (\$23.0 million)

s. RC Transformation in Oregon.

- 1) Camp Withycombe, OR
 - Armed Forces Reserve Center (\$45.5 million)

t. RC Transformation in Pennsylvania.

- 1) Lewisburg, PA
 - Armed Forces Reserve Center (\$24.0 million)
- 2) Willow Grove, PA
 - Armed Forces Reserve Center (\$30.0 million)
- 3) Williamsport, PA
 - Armed Forces Reserve Center (\$18.5 million)

u. RC Transformation in Puerto Rico.

- 1) Ft. Buchanan, PR
 - Armed Forces Reserve Center (\$28.0 million)
- 2) Fort Allen, PR
 - Armed Forces Reserve Center (\$19.5 million)
- 3) Mayaguez, PR
 - Armed Forces Reserve Center (\$37.0 million)
- 4) Ceiba, PR
 - Armed Forces Reserve Center (\$36.0 million)

v. RC Transformation in Tennessee.

- 1) Kingsport
 - Armed Forces Reserve Center (\$19.3 million)

w. RC Transformation in Texas.

- 1) Amarillo, TX
 - Armed Forces Reserve Center (\$24.0 million)
- 2) Dyess AFB, TX

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- Armed Forces Reserve Center (\$40.0 million)
- 3) Dallas, TX
 - Armed Forces Reserve Center (\$22.0 million)
- 4) Austin, TX
 - Armed Forces Reserve Center (\$41.0 million)
- 5) Tyler, TX
 - Armed Forces Reserve Center (\$29.0 million)
- 6) San Marcos, TX
 - Armed Forces Reserve Center (\$29.0 million)
- x. RC Transformation in Vermont.
 - 1) White River Junction, VT
 - Armed Forces Reserve Center (\$28.0 million)
- y. RC Transformation in Washington.
 - 1) Everett, WA
 - Armed Forces Reserve Center (\$28.0 million)
- z. RC Transformation in Wisconsin.
 - 1) Madison, WI
 - Armed Forces Reserve Center (\$25.4 million)
- aa. USAR Command and Control - Northeast.
 - 1) Lakehurst, NJ
 - Equipment Concentration Site AR (\$27.0 million)
- bb. Navy and Marine Corp Reserve Centers.
 - 1) Broken Arrow, OK
 - Armed Forces Reserve Center (\$12.1 million)
 - 2) Madison, WI
 - Armed Forces Reserve Center (\$6.6 million)
- cc. Combat Service Support Center.
 - 1) Ft. Lee, VA
 - Combat Service Support School Phase 1 (Increment 3) (\$6.3 million)
 - Combat Service Support School, Phase 2

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(Increment 2) (\$143.0 million)

- Warrior Training Facilities (\$12.0 million)

dd. Joint Center for Consolidated Transportation Management Training.

1) Ft. Lee, VA

- USAF Transportation Management School (\$16.5 million)

ee. Joint Center of Excellence for Culinary Training.

1) Ft. Lee, VA

- Joint Center of Excellence for Culinary Training (\$17.0 million)

ff. Prime Power School.

1) Ft. Leonard Wood, MO

- Prime Power School Complex (\$29.0 million)

gg. Co-locate Miscellaneous Air Force Leased Locations & NG HQs Leased Locations.

1) Arlington Hall, VA

- Readiness Center Addition (\$80.1 million)

hh. Co-locate Defense/Military Department Adjudication Activities.

1) Ft. Meade, MD

- MILDEP Adjudication Facility (\$51.0 million)

ii. Co-locate Miscellaneous Army Leased Locations.

1) Ft. Belvoir, VA

- Infrastructure Support, Increment 2 (\$23.0 million)

Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Fort Belvoir. (See note page 14 subparagraph nn(2)).

jj. Co-locate Miscellaneous OSD, Defense Agency, & Field Activities Leased Locations.

1) Ft. Lee, VA

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- DCMA Administrative Facility (\$23.0 million)
- kk. Consolidate ATEC Headquarters.
 - 1) Aberdeen Proving Grounds, MD
 - Headquarters Building, ATEC (43.0 million)
- ll. Consolidate Media Organizations.
 - 1) Ft. Meade, MD
 - Defense Media Activity, Increment 1 (\$44.0 million)
- mm. Consolidate/Co-locate Active/Reserve Recruit Centers.
 - 1) Ft. Knox, KY
 - Human Resources Command Complex, Increment 3 (55.4 million)
- nn. Relocate Army Headquarters and Field Operating Agencies.
 - 1) Redstone Arsenal, AL
 - AMC & USASAC Headquarters Increment 2 (\$98.0 million).
- oo. National Geospatial-Intelligence Agency Activities.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support Inc 2 (\$48.0 million)
Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Fort Belvoir. (See note page 14 subparagraph nn(2)).
 - Defense Access Roads, EPG (\$36.0 million)
- pp. Walter Reed National Military Medical Center.
 - 1) Ft. Belvoir, VA
 - Infrastructure Support Increment 2 (\$20.0 million)
Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations

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associated with Fort Belvoir. (See note page
14 subparagraph nn(2)).

- 2) Bethesda, MD
 - Community Support Facilities (\$11.2 million)
- 3) Dover AFB, DE
 - Joint Medical Examiner Facility (\$52.0 million)
- 4) Aberdeen Proving Ground, MD
 - Medical Research Lab, Chemical Bio Defense (\$27.0 million)
- qq. Joint Center for Excellence for Chemical Bio Med Research.
 - 1) Aberdeen Proving Ground, MD
 - Non-medical Chemical Bio Facility (\$27.0 million)
- rr. Depot Level Reparable Procurement Mgmt Consolidation.
 - 1) Detroit Arsenal, MI
 - Administrative Office Buildings, Increment 1 (\$56.0 million).
 - Weapons Maintenance & Operations Facility (\$6.4 million)
- ss. Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition.
 - 1) Picatinny Arsenal, NJ
 - Packaging, Handling, Shipping & Trans Center (\$26.0 million)
 - Fuze Eng Complex/Explosive Magazines (\$25.0 million)
 - Guns & Weapons Systems Tech Data (\$13.0 million)
 - Guns & Weapons Systems Lab (Turret) (\$12.0 million)
- tt. Defense Research Led Laboratories - APG
 - 1) Aberdeen Proving Ground, MD
 - Army Research Lab Vehicle Technology (\$35.0 million)

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uu. Establish Centers for Rotary Wing Air Platform Development.

- 1) Redstone Arsenal, AL
 - Rotary Wing Center (\$46.0 million)

2. Moves. Major actions planned include:

a. Ft. Gillem, GA.

- 1) Move 2d Recruiting Brigade - Recruiting Brigade Operations Building from Ft Gillem to Redstone Arsenal in August 2009.
- 2) Move 2d Recruiting Brigade from Ft Gillem to Redstone Arsenal in April 2009.

b. Ft. Monmouth, NJ.

- 1) Move Budget/Funding, Contracting, Cataloging, Req Processing, Customer Svcs, Item Mgmt, Stock Control, Weapon Sys Secondary Item Spt, Repts Determination, Integrated Material Mgmt Technical Spt Inventory Control Pt functions for Consumables from Ft Monmouth to DSC Columbus, OH in January 2009.

c. RC Transformation in Alabama.

- 1) Relocate Detachment 1, 450th Military Police Company to new Armed Forces Reserve Center, Birmingham, AL in September 2009.

d. RC Transformation in Arizona.

- 1) Move Deer Valley USARC (#2), Phoenix, AZ to AFRC Buckeye, AZ in July 2009.
- 2) Move ARNGRC Phoenix, AZ to AFRC Buckeye, AZ in July 2009.

e. RC Transformation in Arkansas.

- 1) Relocating 341st Engineering Company Ft Chaffee, AR to AFRC Ft Chaffee, AR in July 2009.
- 2) Move ECS, Barling, AR to AFRC Ft Chaffee, AR in June 2009

f. RC Transformation in California.

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- 1) Move George Richey USARC, San Jose, CA to AFRC Moffett, CA in March 2009.
 - 2) Move Jones Hall USARC, Mountain View, CA to AFRC Moffett, CA in April 2009.
 - 3) Move all units from United States Army Reserve Center, Moffett Field, CA, to new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in April 2009.
- g. RC Transformation in Iowa.
- 1) Move ARNG TS Camp Dodge, IA to AFRC Camp Dodge, IA in November 2008.
- h. RC Transformation in Kentucky.
- 1) Move Army Reserve units from Paducah USARC #2 to the new AFRC and FMS adjacent to the Paducah Airport in September 2009.
 - 2) Move Army Reserve units from Paducah Memorial USARC to AFRC Paducah, KY in September 2009.
 - 3) Move ARNG OMS #2, Paducah, KY to AFRC Paducah, KY in September 2009.
 - 4) Move ARNGRC, Paducah, KY to AFRC Paducah, KY in September 2009.
- i. RC Transformation in Maryland.
- 1) Move Flair Memorial AFRC, Frederick, MD (US Marine Corps Reserve unit) to Ft Detrick in April 2009.
 - 2) Move all USMCR units from Flair Memorial AFRC/OMS, Frederick, MD to Ft Detrick in April 2009.
- j. RC Transformation in Nebraska.
- 1) Move all units from the USARC in Hastings, NE to a new AFRC in Hastings-Greenlief, NE in March 2009.
 - 2) Move ARNGRC Crete, NE to AFRC Hastings-Greenlief, NE in March 2009.

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- 3) Move ARNGRC Grand Island, NE to AFRC Hastings-Greenlief, NE in March 2009.
 - 4) Move ARNGRC Hastings, NE to AFRC Hastings-Greenlief, NE in March 2009.
 - 5) Move ARNGRC Kearney, NE to AFRC Kearney, NE in June 2009.
 - 6) Move all units from the USARC in Kearney, NE to a new AFRC in November 2008.
- k. RC Transformation in New York.
- 1) Move all units from the United States Army Reserve Center, Stewart-Newburg, NY to AFRC Stewart Newburgh Air NG Base Sub Post in July 2009.
- l. RC Transformation in Texas
- 1) Move the units from the United States Army Reserve Center, Boswell, TX to AFRC Camp Bullis, TX in September 2009.
 - 2) Move the units from the United States Army Reserve Center, Callaghan, TX to AFRC Camp Bullis, TX in September 2009.
 - 3) Move ARNGRC, Hondo, TX to AFRC Camp Bullis, TX in September 2009.
 - 4) Move the units from the Hanby-Hayden United States Army Reserve Center, Mesquite, TX to AFRC Seagoville, TX in April 2009.
 - 5) Move ARNGRC, Dallas #2, TX to AFRC Seagoville, TX in April 2009.
 - 6) Move ARNGRC, Kaufman, TX to AFRC Seagoville, TX in April 2009.
 - 7) Move ARNGRC, Terrell, TX to AFRC Seagoville, TX in April 2009.
 - 8) Move ARNG FMS, Terrell, TX to AFRC Seagoville, TX in April 2009.
 - 9) Move Roque O Segura USARC, El Paso, TX to Ft Bliss in September 2009.

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- 10) Move USARC #3, Fort Bliss, TX to Ft Bliss in September 2009.
 - 11) Move Benavidez USARC, El Paso, TX to Ft Bliss in September 2009.
 - 12) Move USAR ECS, McGregor Range, NM to Ft Bliss in September 2009.
 - 13) Move Texas ARNGRC Ft Bliss, TX to Ft Bliss in September 2009.
 - 14) Move Texas ARNGRC Hondo Pass, TX to Ft Bliss in September 2009.
- m. RC Transformation in Washington.
- 1) Move all units from Area Maintenance Support Shop #80 in Spokane, WA to AFRC Fairchild AFB, WA in March 2009.
 - 2) Move all units from Mann Hall Army Reserve Center in Spokane, WA to AFRC Fairchild AFB, WA in March 2009.
 - 3) Move all units from Walker Army Reserve Center in Spokane, WA to AFRC Fairchild AFB, WA in March 2009.
 - 4) Move all units from Wagenaar Army Reserve Center, Pasco, WA to Yakima Training Center, WA in September 2009.
- n. RC Transformation in West Virginia.
- 1) Move all units form SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley to AFRC Spencer-Ripley, WV in July 2009.
 - 2) Move all units from the MAJ Elbert Bias USAR Center, Huntington, WV to AFRC Spencer-Ripley, WV in July 2009.
- o. RC Transformation in Wyoming.
- 1) Move ARNGRC Sup Fac (AASF) (DA Leased Fac), Cheyenne, WY to FE Warren AFB, NG - Cheyenne, WY in February 2009.
 - 2) Move ARNGRC Thermopolis (Land only), WY to FE Warren AFB, NG - Cheyenne, WY in February 2009.

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- p. USAR Command and Control - Northeast.
- 1) Move the HQ 78th Division from Cp Kilmer, to Ft. Dix, NJ in October 2008.
 - 2) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in October 2008.
 - 3) Move all units from the Charles Kelly Support Center to Pitt US Army Reserve Center, Coraopolis, PA in October 2008.
 - 4) Disestablish the HQ 99th Regional Readiness Command at Pitt USARC, Coraopolis, PA in October 2008.
 - 5) Establish a Northeast Regional Readiness Command Headquarters and a Sustainment Brigade at Ft. Dix, NJ in December 2008.
 - 6) Move the HQ 78th Division from Cp Kilmer to Ft. Dix, NJ in December 2008.
 - 7) Move the 244th Aviation Brigade from Ft. Sheridan, IL to Ft. Dix, NJ in December 2008.
 - 8) Move Equipment Concentration Site 27 from Ft. Dix, NJ to the New Jersey Army National Guard Mobilization and Training Equipment Site joint facility at Lakehurst, NJ in December 2008.
- q. USAR Command and Control - Northwest.
- 1) Ft. Snelling disestablishing the 88th Regional Readiness Command in October 2008.
 - 2) Establish the Northwest Regional Readiness Sustainment Command Headquarters at Ft. McCoy, WI in October 2008.
- r. USAR Command and Control - Southeast.
- 1) Move Ft Jackson Armory bldg 6912 in July 2009.
 - 2) Establish Army Reserve Southeast Regional Readiness Command- Armory Bldg. 6912 in Ft. Jackson in November 2008.
- s. USAR Command and Control - Southwest.

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- 1) Move Camp Parks Reserve Forces Training Area, CA 91st Div (TSD) to Ft Hunter Liggett in March 2009.
 - 2) Disestablishing 90th RRC, Camp Pike Reserve Complex in November 2008.
 - 3) Activate a Sustainment Brigade at Camp Pike Reserve Complex, Little Rock, AR in November 2008.
- t. Navy and Marine Corps Reserve Centers.
- 1) Relocate Marine Corp to AFRC (Ft. Whiting) in December 2008.
- u. Create Joint Mobilization Sites.
- 1) Move Mobilization processing functions from Aberdeen PG, to Fort Dix, NJ in July 2009.
 - 2) Move Mobilization processing functions from Washington Navy Yard, DC to Fort Dix, NJ in July 2009.
 - 3) Move Mobilization processing functions from Naval Submarine Base, New London, CT, to Fort Dix, NJ in July 2009.
 - 4) Move Mobilization functions - Joint Mobilization/Pre-Deployment Complex from Ft Lee to Ft Bragg in July 2009.
 - 5) Move Mobilize proc to from APG, MD to Ft. Dix, NJ in October 2008.
- v. Joint Basing.
- 1) Move Installation Management functions from Ft Eustis to Langley, VA in September 2009.
- w. Rock Island Arsenal, IL.
- 1) Relocate depot maintenance of Combat Vehicles and other equipment and tactical vehicles from Rock Island Arsenal, IL to Anniston Army Depot, AL in June 2009.
 - 2) Relocate depot maintenance of Other Equipment and Tactical Vehicles from Rock Island Arsenal, IL to Letterkenny Army Depot, PA in August 2009.

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- x. Brooks City Base, TX.
 - 1) Move Army Medical Research Detachment from Brooks City Base to the Army Institute of Surgical Research (ISR), Fort Sam Houston, TX in June 2009.

- y. Joint Center of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition.
 - 1) Move Joint Program-Chem Bio Defense from Skyline 2 and 6, Falls Church, VA to Aberdeen Proving Grounds, MD in May 2009.
 - 2) Move Defense Threat Reduction Agency programs to Edgewood Chemical Biological Center, Aberdeen Proving Grounds, MD in May 2009.

- z. Depot Level Repairable Procurement Management Consolidation.
 - 1) Relocate CIT management from Detroit Arsenal to Columbus, OH in September 2009.
 - 2) Disestablish procurement mgnt & related support functions for Aviation depot-level repairables at Redstone Arsenal, AL, and designate them as Defense Supply Center Richmond, VA, Aviation Inventory Control Point functions in May 2009.
 - 3) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Proc, Customer Serv, Item Mngt, Stock Control, Weapon System Secondary Item Supp, Req Determination, and Integrated Materiel Management Technical Support Inventory from Redstone Arsenal to Defense Supply Center Columbus, OH in May 2009.
 - 4) Disestablish procurement mgmt and related support functions for Missile depot-level repairables at Redstone Arsenal, AL, and designate them as Defense Supply Center Columbus, OH, Missile Inventory Control Point functions in May 2009.
 - 5) Relocate remaining integ. materiel mgnt, user, and related support functions necessary to oversee the Inventory Control Point activities at Aberdeen Proving Ground, MD, Detroit

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Arsenal, MI, Soldier System Center, Natick, MA,
and Redstone Arsenal, AL to HQ AMC in May 2009.

aa. Consolidate Ground Vehicle Development & Acquisition in a Joint Center.

- 1) Move Joint robotics program development and acquisition activities from Redstone Arsenal to Detroit Arsenal, MI in September 2009.
- 2) Move Joint robotics program development and acquisition activities from Redstone Arsenal to Detroit Arsenal, MI in January 2009.

B. APPROPRIATION REQUEST. \$4,486.2 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Aberdeen Proving Ground, MD, Medical Research Laboratory, Chemical Biomedical Defense Laboratory, PN 65731, (DHP, \$403.0 million).

V. Fiscal Year 2010: The fifth year of implementation is budgeted at \$3,173.6 million. These funds will provide for the award of 72 military construction projects completing the BRAC 05 construction program and buy the necessary information technology equipment and furnishings for completed construction projects. Separations and movement of personnel to gaining installations will increase significantly.

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Ft. Gillem, GA.

- 1) Ft. Campbell, KY, Headquarters Building, Group (\$10.4 million)
- 2) Rock Island Arsenal, IL, Headquarters Building Renovation (\$20.3 million)
- 3) Ft. Benning, GA, Equipment Concentration Site (\$18.6 million)

b. Ft. McPherson, GA.

- 1) Ft. Eustis, VA, Renovation for ACA and NETCOM HQ (\$3.3 million)

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- 2) Ft. Bragg, NC.
 - Headquarter Building FORSCOM/USARC HQs Increment 3 (\$117.0 million)
 - Health Clinic (\$13.6 million)
 - Family Housing Privatization (\$5.4 million)

- c. Ft. Monmouth, NJ.
 - 1) Aberdeen Proving Ground, MD
 - Army Research Institute Facility (\$4.6 million)
 - C4ISR Facilities Phase 2 Increment 2 (\$152.0 million)

 - 2) West Point, NY
 - US Military Academy Prep School Increment 2 (\$98.0 million)

- d. Ft. Monroe, VA.
 - 1) Ft. Eustis, VA
 - Headquarters Building IMA Eastern Region (\$6.7 million)
 - Joint Task Force Civil Support (\$15.0 million)
 - Family Housing Privatization (\$6.5 million)

- e. Maneuver Training.
 - 1) Ft. Benning, GA
 - General Instruction Building Complex 2 Increment 2 (\$38.0 million)
 - Medical Facility Increment 2 (\$77.0 million)
 - Maneuver Center HQ & CDI Bldg Expansion (\$33.0 million)

- f. Operational Army (IGPBS/GDPR). Initiate design and construction of four facilities at Ft. Bliss, TX:
 - 1) Ft. Bliss, TX
 - Brigade Combat Team Complex #3, Increment 3 (\$50.0 million)
 - Tactical Equipment Maintenance Facility 2 (\$76.0 million)
 - Hospital ADD/ALT (\$57.0 million)
 - Combat Aviation Bde Complex, Increment 4 (\$57.0 million)

- g. RC Transformation in Alabama.

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- 1) Mobile, AL
 - Reserve Center Building, Armed Forces (\$16.2 million)
 - 2) Pelham Ridge, AL
 - Reserve Center Building, Armed Forces (\$21.1 million)
 - 3) Tuscaloosa, AL
 - Reserve Center Building, Armed Forces (\$12.8 million)
- h. RC Transformation in Arizona.
- 1) Marana
 - Reserve Center Building, Armed Forces (\$24.0 million)
- i. RC Transformation in Arkansas.
- 1) Pine Bluff, AR
 - Reserve Center Building, Armed Forces (\$12.6 million)
 - 2) Hot Springs, AR
 - Reserve Center Building, Armed Forces (\$14.0 million)
 - 3) El Dorado, AR
 - Reserve Center Building, Armed Forces (\$13.0 million)
 - 4) Camden, AR
 - Reserve Center Building, Armed Forces (\$7.6 million)
- j. RC Transformation in Georgia.
- 1) Ft. Benning, GA
 - Reserve Center Building, Armed Forces (\$12.6 million)
- k. RC Transformation in Iowa.
- 1) Cedar Rapids, IA
 - Reserve Center Building, Armed Forces (\$30.9 million)
 - 2) Iowa AAP, IA

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- Reserve Center Building, Armed Forces (\$18.9 million)
- 3) Muscatine, IA
 - Reserve Center Building, Armed Forces (\$6.5 million)
- l. RC Transformation in Michigan.
 - 1) Augusta, MI
 - Reserve Center Building, Armed Forces (\$10.2 million)
- m. RC Transformation in Missouri.
 - 1) Kirksville, MO
 - Reserve Center Building, Armed Forces (7.9 million)
- n. RC Transformation in Montana.
 - 1) Great Falls-Malmstrom, MT
 - Reserve Center Building, Armed Forces (\$9.0 million)
- o. RC Transformation in Nebraska.
 - 1) McCook, NE
 - Reserve Center Building, Armed Forces (\$6.1 million)
 - 2) Columbus, NE
 - Reserve Center Building, Armed Forces (\$8.1 million)
- p. RC Transformation in New Jersey.
 - 1) Camden, NJ
 - Reserve Center Building, Armed Forces (\$15.0 million)
- q. RC Transformation in North Carolina.
 - 1) Wilmington, NC
 - Reserve Center Building, Armed Forces (\$13.4 million)
- r. RC Transformation in North Dakota.
 - 1) Fargo, ND

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- Reserve Center Building, Joint Armed Forces (\$7.6 million)
- s. RC Transformation in Pennsylvania.
- 1) Allentown - Bethlehem, PA
 - Reserve Center Building, Armed Forces (\$9.8 million)
- t. RC Transformation in Rhode Island.
- 1) Newport Navy Base, Bristol, RI
 - Reserve Center Building, Armed Forces (\$15.0 million)
- u. RC Transformation in Tennessee.
- 1) Chattanooga, TN
 - Reserve Center Building, Armed Forces (\$10.6 million)
 - 2) Ft. Campbell, KY
 - Reserve Center Building, Armed Forces (\$5.3 million)
- v. RC Transformation in Texas.
- 1) Lufkin, TX
 - Reserve Center Building, Armed Forces (\$10.8 million)
 - 2) Red River Army Depot, TX
 - Reserve Center Building, Armed Forces (\$10.6 million)
 - 3) Kingsville, TX
 - Reserve Center Building, Armed Forces (\$14.0 million)
 - 4) Huntsville, TX
 - Reserve Center Building, Armed Forces (\$10.4 million)
 - 5) Brownsville, TX
 - Reserve Center Building, Armed Forces (\$10.0 million)
- w. RC Transformation in West Virginia.
- 1) Spencer-Ripley, WV

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- Reserve Center Building, Armed Forces (\$16.8 million)
- 2) Fairmont, WV
 - Reserve Center Building, Armed Forces (\$17.9 million)
- 3) Elkins, WV
 - Reserve Center Building, Armed Forces (\$17.6 million)
- x. USAR Command and Control - Southeast.
 - 1) Ft. Knox, KY
 - Armed Forces Reserve Center (\$2.4 million)
- y. Combat Service Support Center.
 - 1) Ft. Lee, VA
 - Consolidated Troop Health/Dental Clinic (\$17.0 million)
 - Combat Service Support School Phase 2 Increment 3 (\$137.0 million)
 - Combat Service Support School Phase 3 (\$121.0 million)
- z. Joint Center for Consolidated Transportation Mgt Tng.
 - 1) Ft. Lee, VA
 - Headquarters, Transportation Management Detachment (1.2 million)
- aa. Net Fires Center.
 - 1) Ft. Sill, OK
 - Simulator Building (\$27.0 million)
- bb. Co-locate Miscellaneous Army Leased Locations
 - 1) Ft. Belvoir, VA
 - Infrastructure Support Increment 3 (\$13.0 million). Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Fort Belvoir. (See note page 14 subparagraph mm(2).

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cc. Consolidate Media Organizations.

- 1) Ft. Meade, MD
 - Defense Media Activity, Increment 2 (\$16.3 million)

dd. Relocate Army Headquarters and Field Operating Agencies.

- 1) Ft. Sam Houston, TX
 - Renovate B2264/2265/2266 (IMA, AEC, CFSC) (\$14.4 million)
 - Renovate Bldg 2263 (IMA, AEC, CFSC) (\$3.0 million)
 - Const Gen Inst Fac (IMA, AEC, CFSC) (\$16.0 million)
 - Housing, Enlisted Permanent Party (PP) (\$7.9 million)

ee. Naval Weapons Station Seal Beach, CA.

- 1) Tobyhanna Army Depot, PA
 - Electronics Maintenance Shop, Depot Level (\$1.3 million)

ff. National Geospatial-Intelligence Agency Activities.

- 1) Ft. Belvoir, VA
 - Infrastructure Support Increment 3 (\$28.0 million)
Note: The Fort Belvoir Infrastructure Support costs are funded incrementally over three years and divided among the respective Commission Recommendations associated with Fort Belvoir. (See note page 14 subparagraph mm(2)).

gg. Walter Reed National Military Medical Center.
Initiate design and construction of a hospital.

- 1) Bethesda, MD
 - Museum (\$11.6 million)
- 2) Ft. Belvoir, VA
 - Dental Clinic (\$7.0 million)
- 3) Walter Reed AMC
 - NARMC Headquarters Building (\$11.4 million)

hh. Joint Centers of Excellence for Chemical,

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Biological and Medical RDA.

- 1) Ft. Detrick, MD
 - Joint Bio-Medical RDA Management Center (\$8.1 million)

ii. Depot Level Reparable Procurement Mgmt Consolidation.

- 1) Detroit Arsenal, MI
 - Administrative Office Bldgs. Increment 2 (\$43.0 million)
 - Weapons System Support & Training (\$6.3 million)

jj. Co-locate Medical Command Headquarters.

- 1) Bethesda, MD, Joint Medical Command Add/Adl (\$2.3 million)

2. Moves. Major actions planned include:

- a. Ft. McPherson, GA.
 - 1) Move Headquarters, 3rd US Army from Ft. McPherson, GA to Shaw AFB, SC in June 2010.
- b. Ft. Monmouth, NJ.
 - 1) Move the Budget/Funding, Contracting, Columbus, OH (Cataloging, Requisition Processing, Customer Svcs, Item Management) from Ft Monmouth to DSC, Columbus, OH in April 2009.
- c. Red River Army Depot, TX.
 - 1) Move the Tactical Missiles (depot maintenance); Naval Weapons Station from Red River AD, TX to Letterkenny AD, PA in July 2010.
 - 2) Move storage & demilitarization functions and a portion of the munitions maintenance functions from Red River AD to McAlester AAP in August 2010.
- d. Ft. Monroe, VA.

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- 1) Move US Army Accessions CMD from Ft. Monroe to Ft. Knox, KY in August 2010.
- e. Maneuver Training.
- 1) Activate an Infantry Brigade Combat Team (BCT) in December 2009.
- f. Operational Army (IGPBS).
- 1) Consolidate the ADA Center & School with the Field Artillery Center & School from Ft Bliss to Ft Sill in June 2010.
 - 2) Move Attack aviation battalion from Ft. Campbell, KY to Ft. Riley, KS in July 2010.
 - 3) Activate a Brigade Combat Team (BCT) and inactivating multiple units at Ft. Riley, KS in July 2010.
 - 4) Move 1st Infantry Division units, Echelon above division units from Germany to Ft. Riley, KS in July 2010.
 - 5) Move Echelon above division units from Korea to Ft. Riley, KS in July 2010.
- g. RC Transformation in Alabama.
- 1) Move Alabama NG Readiness Center from Finnell AMSA, Tuscaloosa, AL to AFRC Tuscaloosa, AL in June 2010.
 - 2) Move ARNG Screws, SMD and TAG Bldgs in Montgomery, AL to Joint Forces HQ Army Army Reserve and NG Montgomery, AL in July 2010.
 - 3) Joint Forces HQ (Montgomery), Army Reserve and National Guard in July 2010.
 - 4) Relocate units from Screws ARC, Montgomery, AL to Joint Forces HQ Army Reserve and NG, Montgomery, AL in November 2009.
 - 5) Relocate units from Cleveland Abbott ARC, Tuskegee, AL to Joint Forces HQ Army Reserve and NG, Montgomery, AL in November 2009.
- h. RC Transformation in Arizona.

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- 1) Move all units from AMSA 18 on Ft. Huachuca, AZ to AFRC Marana, AZ in July 2010.
- i. RC Transformation in Arkansas.
- 1) Move USARC - AFR Center/OMS/Unh Strg from Arkadelphia USARC, AR to AFRC Arkadelphia, AR in November 2009.
 - 2) ARNGRC Arkadelphia, AR to AFRC Arkadelphia, AR in November 2009.
- j. RC Transformation in California.
- 1) Move Desiderio USARC - AFR Center/OMS/Unh Strg to AFRC Bell, CA in November 2009.
 - 2) Move Schroeder Hall USARC - AFR Center/OMS/Unh Strg to AFRC Bell, CA in November 2009.
 - 3) Move Hazard Park USARC - AFR Center/OMS/Unh Strg to AFRC Bell, CA in November 2009.
 - 4) Move ARNGRC Bell, CA to AFRC Bell, CA in December 2009.
 - 5) Move ARNGRC Montebello, CA to AFRC Bell, CA in December 2009.
 - 6) Move all units from United States Army Reserve Center, Moffett Field, CA, to new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA in June 2010.
- k. RC Transformation in Hawaii.
- 1) Move all units from the US Army Reserve Center, Hilo (SFC Minoru Kunieda), HI to AFRC Keaukaha, HI in April 2010.
 - 2) Move ARNGRC Honokaa, HI to AFRC Keaukaha, HI in April 2010.
 - 3) Move ARNGRC Keaau, HI to AFRC Keaukaha, HI in April 2010.
- l. RC Transformation in Kentucky.

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- 1) Move Army Reserve units currently on Blue Grass Army Depot into a new AFRC and FMS at Blue Grass Army Depot, KY and consolidate with other relocating units in November 2009.
- 2) Move Army Reserve units from Richmond USARC into the new AFRC and FMS at Blue Grass Army Depot and consolidate with other relocating units in November 2009.

m. RC Transformation in Illinois.

- 1) Move all units from USARC Marion, IL to AFRC Carbondale, IL in August 2010.
- 2) Move Army National Guard Readiness Center Cairo, IL to AFRC Carbondale, IL in August 2010.
- 3) Move Army National Guard Readiness Centers Carbondale, IL to AFRC Carbondale, IL in August 2010.
- 4) Move AFRC Waukegan, IL to AFRC Lake County, IL in August 2010.
- 5) Move USARC Centralia, IL to AFRC Mt. Vernon, IL in March 2010.
- 6) Move USARC Fairfield, IL to AFRC Mt. Vernon, IL in March 2010.
- 7) Move Mt. Vernon AFNG-17B73, and AFNG-17B75, IL to AFRC Mt. Vernon, IL in March 2010.
- 8) Move AFNG Sale, IL to AFRC Mt. Vernon, IL in March 2010.

n. RC Transformation in Louisiana.

- 1) Move all units from Roberts United States Army Reserve Center Baton Rouge, LA to AFRC Baton Rouge, LA in January 2010.
- 2) Move ARNG OMS Baton Rouge #8, LA to AFRC Baton Rouge, LA in January 2010.
- 3) Move ARNGRC Baton Rouge #8, LA to AFRC Baton Rouge, LA in November 2009.
- 4) Move AFRC Pine Bluff Arsenal, AR to AFRC Bossier City-Shreveport, LA in November 2010.

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- 5) Move all units from USARC Bossier City, LA to AFRC Bossier City-Shreveport, LA in January 2010.
- o. RC Transformation in Massachusetts.
- 1) Move USARC (ECS #65) Ayer, MA to AFRC Ayer, MA in July 2010.
 - 2) Move USARC (#323) Devens, MA to AFRC Ayer, MA in June 2010.
 - 3) Move USARC (Area 3713) Ayer, MA to AFRC Ayer, MA in June 2010.
 - 4) Move 125th Marine Maint Facility Ayer, MA to AFRC Ayer, MA in June 2010.
 - 5) Move ARNGRC Ayres, MA to AFRC Ayer, MA in June 2010.
 - 6) Move ARNG CSMS Ayres, MA to AFRC Ayer, MA in June 2010.
- p. RC Transformation in Michigan
- 1) Move all units from USARC Stanford C. Parisian, Lansing, MI to AFRC Ft. Custer, MI in April 2010.
 - 2) Move all units from the USARC (#135) Battle Creek, MI to AFRC Ft. Custer, MI in April 2010.
- q. RC Transformation in Minnesota.
- 1) Move all units from USARC General Beebe Faribault, MN to AFRC Faribault, MN in March 2010.
 - 2) Move ARNGRC Faribault, MN to AFRC Faribault, MN in March 2010.
- r. RC Transformation in Missouri.
- 1) Move units from USARC Jefferson Barracks, MO to AFRC Jefferson Barracks, MO in March 2010.
 - 2) Move ARNGRC Jefferson Barracks, MO to AFRC Jefferson Barracks, MO in March 2010.

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- s. RC Transformation in Montana.
 - 1) Move units from USARC Veuve Hall (building #26) and Area Maintenance Support Activity #75 in Ft. Missoula, MT to AFRC Missoula, MT in May 2010.
- t. RC Transformation in Nebraska.
 - 1) Move from the USARC in Wymore, NE to AFRC Beatrice, NE in September 2010.
- u. RC Transformation in New York.
 - 1) Move ARNGRC, Newburg, NY to AFRC Stewart Newburgh Air NG Base Sub Post in December 2009.
 - 2) Move units from the USARC and Army Maintenance Support Activity, Niagara Falls, NY to AFRC Niagara Falls, NY in June 2010.
- v. RC Transformation in Ohio.
 - 1) Move units from Ft. Hayes USARC Columbus, OH to AFRC Columbus, OH in July 2010.
 - 2) Move units from USARC Whitehall, OH to AFRC Columbus, OH in July 2010.
 - 3) Move units from the Scouten USARC Mansfield, OH to AFRC Mansfield-Lahm Airport, OH in September 2010.
 - 4) Move ARNGRC Ashland, OH to AFRC Mansfield-Lahm Airport, OH in September 2010.
 - 5) Move ARNGRC Mansfield, OH to AFRC Mansfield-Lahm Airport, OH in September 2010.
 - 6) Move units from USARC Springfield, OH to AFRC Springfield, OH in March 2010.
 - 7) From ARNGRC, Springfield, OH to AFRC Springfield, OH in April 2010.
- w. RC Transformation in Oklahoma.
 - 1) Move all units in the Floyd Parker United States Army Reserve Center in McAlester, OK to AFRC McAlester AAP, OK in October 2009.

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- 2) Move ARNGRC Allen, OK to AFRC McAlester AAP, OK in October 2009.
- 3) Move ARNGRC Atoka, OK to AFRC McAlester AAP, OK in October 2009.
- 4) Move ARNG FMS Durant, OK to AFRC McAlester AAP, OK in October 2009.
- 5) Move ARNG FMS Edmond, OK AFRC McAlester AAP, OK in October 2009.
- 6) Move ARNGRC Edmond, OK to AFRC McAlester AAP, OK in October 2009.
- 7) Move ARNGRC Madill, OK to AFRC McAlester AAP, OK in October 2009.
- 8) Move ARNGRC McAlester, OK to AFRC McAlester AAP, OK in October 2009.
- 9) Move ARNGRC Hartshorne, OK to AFRC McAlester AAP, OK in October 2009.
- 10) Move ARNGRC Tashomingo, OK to AFRC McAlester AAP, OK in October 2009.
- 11) Move all the units in the Robbins United States Army Reserve Center located in Enid, OK to Vance AFB, OK in December 2009.
- 12) Move ARNGRC Alva, OK to Vance AFB, OK in December 2009.
- 13) Move ARNGRC Blackwell, OK to Vance AFB, OK in December 2009.
- 14) Move ARNGRC Cherokee, OK to Vance AFB, OK in December 2009.
- 15) Move ARNG FMS, Enid, OK to Vance AFB, OK in December 2009.
- 16) Move ARNGRC, Enid, OK to Vance AFB, OK in December 2009.
- 17) Move ARNGRC Watonga, OK to Vance AFB, OK in December 2009.
- 18) Move ARNGRC Woodward, OK to Vance AFB, OK in December 2009.

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- 19) Move Keathley USAFRC, Lawton OK to new site on Ft. Sill, OK in July 2010.
- 20) Move Burris USAFRC, Lawton, OK to new site on Ft. Sill, OK in July 2010.
- 21) Move USAFRC, Wichita Falls, TX to new site on Ft. Sill, OK in July 2010.
- 22) Move 1st AFRC, Ft. Sill, OK to new site on Ft. Sill, OK in July 2010.
- 23) Move 3d AFRC, Ft. Sill, OK to new site on Ft. Sill, OK in July 2010.
- 24) Move 5th AFRC, Ft. Sill, OK to new site on Ft. Sill, OK in July 2010.
- 25) Move 6th AFRC, Ft. Sill, OK to new site on Ft. Sill, OK in July 2010.
- 26) Move Equipment Concentration Site (ECS), Ft. Sill, OK to new site on Ft. Sill, OK in July 2010.
- 27) Move ARNGRC Frederick, OK to Ft. Sill in July 2010.
- 28) Move units in the Floyd Parker USARC McAlester, OK to Durant NG, OK in May 2010.
- 29) Move units in the Ashworth USARC Muskogee, OK to AFRC Muskogee, OK in April 2010.
- 30) Move units in the Farr USARC Antlers, OK to AFRC Norman, OK in April 2010.
- 31) Move units in the Roush USARC Clinton, OK to AFRC Norman, OK in April 2010.
- 32) Move units in the Smalley USARC Norman, OK to AFRC Norman, OK in April 2010.
- 33) Move C Co, 700th Support Battalion, Readiness Center, Edmond, OK to AFRC Norman OK in April 2010.
- 34) Move Consolidated Maint Facility on the Norman Military Complex, Norman, OK to AFRC Norman, OK in April 2010.

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- 35) Move ARNGRC Konawa, OK to AFRC Norman, OK in April 2010.
 - 36) Move ARNGRC Oklahoma City (23rd Street), OK to AFRC Norman, OK in April 2010.
 - 37) Move ARNG FMS 23d Street Oklahoma City, OK to AFRC Norman, OK in April 2010.
 - 38) Move ARNGRC Tonkawa, OK to AFRC Norman, OK in April 2010.
 - 39) Move ARNGRC Wewoka, OK, to AFRC Norman, OK in April 2010.
 - 40) Move 345th Quartermaster Water Support Battalion, Midwest City, OK. To AFRC West Oklahoma City, OK in April 2010.
 - 41) Move units in the Billy Krowse USARC Oklahoma City, OK to AFRC West Oklahoma City, OK in April 2010.
 - 42) Move units in the Manuel Perez USARC Oklahoma City, OK to AFRC West Oklahoma City, OK in April 2010.
 - 43) Move ARNGRC El Reno, OK to AFRC West Oklahoma City, OK in April 2010.
 - 44) Move RANGRC 1345 Midwest City, OK to AFRC West Oklahoma City, OK in April 2010.
 - 45) Move ARNGRC Minco, OK to AFRC West Oklahoma City, OK in April 2010.
 - 46) Move ARNGRC Pawnee, OK to AFRC West Oklahoma City, OK in April 2010.
 - 47) Move ARNGRC SW Oklahoma City (44th Street), OK to AFRC West Oklahoma City, OK in April 2010.
- x. RC Transformation in Pennsylvania.
- 1) Move Philadelphia Memorial Org Maint Shop Philadelphia, PA to AFRC Bristol, PA in March 2010.
 - 2) Move Army Reserve units from the Philadelphia Memorial USARC Philadelphia, PA to AFRC Bristol, PA in March 2010.

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- 3) Move Marine Corps Reserve units from the Philadelphia Memorial USARC Philadelphia, PA to AFRC Bristol, PA in March 2010.
- 4) Move units from the Serrenti Memorial USARC Scranton, PA to AFRC Scranton, PA in July 2010.
- 5) Move units from the Serrenti Memorial OMS Scranton, PA to AFRC Scranton, PA in July 2010.
- 6) Move units from the USARC Wilkes-Barre, PA to AFRC Scranton, PA in July 2010.
- 7) Move Organizational Maintenance Shop Wilkes-Barre, PA to AFRC Scranton, PA in July 2010.

y. RC Transformation in Texas.

- 1) Move the units from the Herzog United States Army Reserve Center, Dallas, TX to AFRC Grand Prairie, TX in February 2010.
- 2) Move AFRC Boswell, TX to the new AFRC Camp Bullis, TX in March 2010.
- 3) Move AFRC Callaghan, TX to the new AFRC Camp Bullis, TX in March 2010.
- 4) Move units from the Tharp USARC Amarillo, TX to AFRC Amarillo, TX in August 2010.
- 5) Move ARNGRC, Amarillo, TX to AFRC Amarillo, TX in August 2010.
- 6) Move ARNGRC, Hale Co, TX to AFRC Amarillo, TX in August 2010.
- 7) Move ARNGRC, Pampa, TX to AFRC Amarillo, TX in August 2010.
- 8) Move USARC Pasadena, TX to AFRC East Houston, TX in July 2010.
- 9) Move ARNG FMS, Ellington Field, TX to AFRC East Houston, TX in July 2010.
- 10) Move ARNGRC Baytown, TX to AFRC East Houston, TX in July 2010.

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- 11) Move ARNGRC Ellington Field, TX to AFRC East Houston, TX in July 2010.
 - 12) Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve to AFRC Grand Prairie, TX in February 2010.
 - 13) Move ARNGRC California Crossing, TX to AFRC Grand Prairie, TX in February 2010.
 - 14) Move USARC #2, Perimeter Park, TX to AFRC NW Houston, TX in April 2010.
 - 15) Move USARC #3, Houston, TX to AFRC NW Houston, TX in April 2010.
 - 16) Move ARNGRC Beaumont, TX to AFRC NW Houston, TX in April 2010.
 - 17) Move ARNGRC Orange, TX to AFRC NW Houston, TX in April 2010.
 - 18) Move ARNGRC Port Arthur, TX to AFRC NW Houston, TX in April 2010.
 - 19) Move USARC Pasadena, TX to AFRC Round Rock, TX in January 2010.
 - 20) Move USARC, Round Rock, TX to AFRC Round Rock, TX in January 2011.
- z. RC Transformation in Vermont.
- 1) Move units from USARC Courcelle Brothers and associated Courcelle Brothers, OMS, Rutland, VT to AFRC Rutland, VT in July 2010.
 - 2) Move units from Army Reserve Army Maintenance Support Activity from ARNGRC, Rutland, VT to AFRC Rutland, VT in July 2010.
 - 3) Move ARNGRC, Rutland, VT to AFRC Rutland, VT in July 2010.
- aa. RC Transformation in Washington.
- 1) Move Geiger Field OMS, WA to AFRC Fairchild AFB, WA in October 2009.
 - 2) Move ARNGRC Geiger Field, WA to AFRC Fairchild AFB, WA in October 2009.

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- 3) Move all assigned units from Pendleton Army Reserve Center on Yakima Training Center in October 2009.

bb. Single Drill Sergeant School.

- 1) Move Drill Sergeant School from Ft. Benning, GA to Ft. Jackson, SC in April 2010.
- 2) Move Drill Sergeant School from Ft. Leonard Wood, MO to Ft. Jackson, SC in April 2010.

cc. USAR Command and Control - New England.

- 1) Move all units from the Westover Armed Forces Reserve Center, Chicopee, MA to the new Armed Forces Reserve Center on Westover Air Reserve Base in November 2009.
- 2) Move all units from the MacArthur USARCr, Springfield, MA to the new AFRC on Westover Air Reserve Base in November 2009.
- 3) Move all units from the USAR AMSA, Windsor Locks, CT to the new AFRC on Westover Air Reserve Base in November 2009.
- 4) Disestablish the 94th Regional Readiness Command of the Malony USARC on Devens Reserve Forces Training Area to the new AFRC on Westover Air Reserve Base in November 2009.
- 5) Establish an Army Reserve Maneuver Enhancement Brigade headquarters in the new Armed Forces Reserve Center on Westover Air Reserve Base in November 2009.
- 6) Move the 5th JTF, 654th ASG and the 382nd MP Battalion from Devens Reserve Forces Training Area to the new Armed Forces Reserve Center on Westover Air Reserve Base in November 2009.
- 7) Relocate the Massachusetts Army NG units to the new AFRC, if the state decides to relocate those NG units in November 2009.

dd. USAR Command and Control - Northeast.

- 1) Disestablish the HQ 77th Regional Readiness Command at Ft. Totten, NY in July 2010.

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- 2) Move USARC Carpenter Poughkeepsie(E Pyle AR), NY to AFRC Ft. Totten, NY in July 2010.
 - 3) Move USARC McDonald, NY to AFRC Ft. Totten, NY in July 2010.
 - 4) Move Ft. Tilden USARC Far Rockaway, NY to AFRC Ft. Totten, NY in July 2010.
 - 5) Move Muller USARC Bronx, NY to AFRC Ft. Totten, NY in July 2010.
 - 6) Move the New York Recruiting Battalion Headquarters and Army Reserve units from USARC Ft. Hamilton to AFRC Ft. Hamilton, NY in September 2010.
 - 7) Relocate NYARNG 47th Regiment Marcy Armory, Brooklyn and the Brooklyn Bedford Armory/OMS from Brooklyn, NY to AFRC Ft. Hamilton, NY in September 2010.
- ee. USAR Command and Control - Northwest.
- 1) Establish a Maneuver Enhancement Brigade at Fort Lewis, WA in January 2010.
 - 2) Move all units other than the 70th Regional Readiness Command from Fort Lawton to the new Armed Forces Reserve Center on Fort Lewis, WA in January 2010.
 - 3) Move Vancouver Barracks 104th Division (IT) to Ft Lewis, WA in January 2010.
- ff. USAR Command and Control - Southwest.
- 1) Los Alamitos disestablishing 63rd Regional Readiness Command (RRC) Headquarters, Robinson Hall,USARC, Joint Force Training Base to Los Alimitos in June 2010.
- gg. Combat Service Support Center.
- 1) Move Ctr/Schl (TSED) from Aberdeen Proving Ground, MD to Ft. Lee, VA in September 2010.
- hh. Joint Center for Consolidated Transportation Management Training.
- 1) Move Transportation Mgnt Training from Lackland AFB, TX. in September 2010.

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- ii. Joint Center of Excellence For Culinary Training.
 - 1) Move Culinary Training from Lackland AFB, TX to Ft. Lee, VA in August 2010.

- jj. Prime Power to Ft. Leonard Wood, MO.
 - 1) Move Army Prime Power School Training from Ft. Belvoir, VA to Ft. Leonard Wood, MO in September 2010.

- kk. Co-Locate Military Department Investigation Agencies With DoD Counterintelligence and Security Agency.
 - 1) Move Army Criminal Investigation Command (CID) from Ft. Belvoir, VA to Quantico, VA in August 2010.

- ll. Consolidate Civilian Personnel Offices (CPOs) Within Each Military Department and the Defense Agencies.
 - 1) Relocate Civilian Personnel Operations Center from Ft. Richardson, AK to Ft. Huachuca, AZ in August 2010.

- mm. Consolidate Correctional Facilities Into Joint Regional Correctional Facilities.
 - 1) Relocate the management from Ft. Lewis, WA, of correctional functions to Sub Base Bangor, WA in September 2010.

- nn. Consolidate Defense Commissary Agency Eastern, Midwestern Regional, and Hopewell, VA Offices.
 - 1) Move DECA from Hopewell, VA to Ft Lee, VA in June 2010.

- oo. Consolidate Transportation Command Components.
 - 1) Consolidate SDDC at Ft. Eustis, VA with AF Mobility Command (AMC) and Transportation Command at Scott AFB in September 2010.
 - 2) Realign Hoffman 2, Alexandria VA by relocating USASDDC in Hoffman 2 to Scott Air Force Base, IL in February 2010.

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- 3) Consolidate SDDC (Hoffman 2) with the Air Force Air Mobility Command (AMC) Headquarters and Transportation Command Headquarters at Scott AFB, IL in January 2010.
 - 4) Realign US Army Surface Deployment and Distribution Command - Transportation Engineering Agency facility in Newport News, VA by relocating SDDC-TEA to Scott AFB IL in September 2010.
 - 5) Consolidate SDDC Transportation Engineering Agency (Newport News) with the Air force Air Mobility Command (AMC)) HQ and Transportation Command HQ at Scott AFB, IL in September 2010.
- pp. Consolidate/Co-Locate Active And Reserve Personnel & Recruiting Centers For Army And Air Force.
- 1) Consolidate Active Component and Reserve Component Personnel in April 2011.
- qq. Create Joint Mobilization Sites.
- 1) Move Mobilization processing functions from Sub Base Bangor, WA to Ft. Lewis, WA in April 2010.
- rr. Defense Finance and Accounting Service.
- 1) Close and Move all DFAS units from DFAS Rock Island, IL to Columbus, OH in April 2010.
- ss. Relocate Army Headquarters and Field Operating Agencies.
- 1) Move Army Network Enterprise Technology Command Northwest Region HQ from Rock Island Arsenal, IL to Ft. Sam Houston, TX in July 2010.
 - 2) Move the Army Installation Management Agency Northwest Region HQ from Rock Island Arsenal, IL to Ft. Sam Houston, TX in May 2010.
 - 3) Move the Army Network Enterprise Technology Command NW Region HQ from Rock Island Arsenal, IL to Ft. Sam Houston, TX in April 2010.

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tt. Riverbank Army Ammunition Plant, CA.

- 1) Move artillery cartridge case metal parts functions from RBAAP, CA to Rock Island Arsenal, IL in August 2010.

uu. Sierra Army Depot, CA.

- 1) Move Demilitarization to Crane Army Ammunition Activity, IN from Sierra AAD in August 2010.
- 2) Move Demilitarization to McAlester Army Ammunition Plant, OK from Sierra AAD in August 2010.
- 3) Move Storage from Sierra AAD to Tooele Army Depot, UT in August 2010.
- 4) Move Depot functions from Sierra AAD to Tooele AAD in August 2010.

vv. Mississippi Army Ammunition Plant, MS.

- 1) Move 155MM ICM artillery metal parts functions fro Mississippi AAP, MS to Rock Island Arsenal, IL in September 2010.

ww. Lone Star Army Ammunition Plant, TX.

- 1) Move Mines and Detonators from Lone Star AAP to Iowa AAP, IA in June 2010.
- 2) Move storage and demilitarization functions from Lone Star AAP, TX to McAlester AAP, OK in July 2010.
- 3) Move 105MM and 15MM ICM Hand Grenades, 60MM and 80MM mortar functions from Lone Star AAP, TX to Milian AAP, TN in April 2010.

xx. Walter Reed National Medical Center, Bethesda, MD.

- 1) Move all tertiary care from Walter Reed AMC, DC to Bethesda, MD in September 2010.
- 2) Move Armed Forces Medical Examiner / DNA Registry and Accident Investigation from Walter Reed AMC, DC to Dover AFB, DE in July 2010.

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- 3) Move Medical Biological Defense Research from Walter Reed AMC Forest Glen Annex, MD to Ft. Detrick, MD in June 2010.
- 4) Move Naval Medical Research Center from Walter Reed AMC Forest Glen Annex, MD to Ft. Detrick, MD in June 2010.
- 5) Move Combat Casualty Care Research from Walter Reed AMC Forest Glen Annex, MD to Ft. Sam Houston, TX in July 2010.
- 6) Move Combat Casualty Care Research Naval Research Center from Walter Reed AMC Forest Glen Annex, MD to Ft. Sam Houston, TX in July 2010.
- 7) Move Enlisted histology technician training from Walter Reed AMC to Ft. Sam Houston, TX in July 2010.

yy. McChord Air Force Base, WA.

- 1) Move McChord AFB medical functions to Madigan AMC, Ft. Lewis, WA in July 2010.

zz. Joint Centers of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition.

- 1) Move Joint Basic and specialty enlisted medical training from Great Lakes Naval Air Station, IL to Ft. Sam Houston, TX in April 2010.
- 2) Move Joint Basic and specialty enlisted medical training from Sheppard AFB, TX to Ft. Sam Houston, TX in April 2010.
- 3) Move Joint Prog-Chem Bio Defense from Frederick, MD to Aberdeen Proving Ground, MD in June 2010.
- 4) Move Combat Casualty Care research from NMRC Bldg 42 8901 Wisconsin Ave, Bethesda, MD to Ft. Sam Houston, TX in February 2010.
- 5) Move Combat Casualty Care research from NMRC Bethesda, MD to Ft. Sam Houston, TX in January 2010.

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- 6) Move Naval Institute for Dental Research, Army Dental Research, and Air Force Dental Investigation from Great Lakes, IL to Ft. Sam Houston, TX in March 2010.
- 7) Move Naval Aeromedical Research Lab from Naval Air Station Pensacola, FL to Wright-Patterson, AV, Oh in June 2010.

aaa. Depot Level Reparable Procurement Management Consolidation.

- 1) Relocate Depot Level Reparable Budget and Admin functions from 8 sites in Mechanicsburg Naval Support Activity, PA to Defense Supply Center Columbus, OH in September 2011.

bbb. Consolidate Sea Vehicle Development and Acquisition.

- 1) Relocate Sea Vehicle Dev and Acquisition from Detroit Arsenal, MI to Naval Surface Warfare Center Carderock Div, Bethesda, MD in September 2010.
- 2) Relocate Program Management of Sea Vehicle Dev and Acquisition from Detroit Arsenal, MI to Naval Sea Systems Command Washington Navy Yard, DC in September 2010.

ccc. Create An Integrated Weapons and Armaments Specialty Site for Guns and Ammunition.

- 1) Move Adelphi Laboratory Center - gun and ammo R&D to Picatinny Arsenal, PA in April 2010.

B. APPROPRIATION REQUEST. \$3,173.6 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2011: The sixth year of implementation is budgeted at \$1,182.1 million. These funds will allow the Army to complete the implementation of BRAC 05. The Army will buy the necessary information technology equipment and furnishings for completed construction projects, and will provide for the separation and movement of remaining personnel and equipment to gaining installations.

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A. MAJOR EVENTS SCHEDULE.

1. **Construction.** None.

2. **Moves. Major actions planned include:**

a. Ft Gillem, GA.

- 1) Move 81st RRC Equip Concentration Site - Army Reserve Maintenance Shop from Ft Gillem to Ft Benning in January 2012.
- 2) Move 52d Explosive Ord Disposal from Ft Gillem to Ft Campbell in July 2011.
- 3) Establish GA Army NG, 81st RRC units, CID Forensics Laboratory at Ft Gillem, in July 2011.
- 4) Move HQ, 1st US Army - Renovate/Consolidate JMC/AFSC Space, Building 350 from Ft Gillem to Rock Island Arsenal, IL in October 2011.
- 5) Move HQ, 3rd US Army from Ft Gillem to Shaw AFB in September 2011.
- 6) Move the 3rd CIDC Group from Ft. Gillem to Ft. Benning, GA in November 2010.

b. Ft McPherson, GA.

- 1) Relocate IMA SE Region HQ to Ft Eustis in August 2011.
- 2) Move NETCOM SE Region HQ to Ft Eustis in July 2011.
- 3) Relocate Army Contracting Agency Southern Region HQ to Ft Sam Houston in September 2011.
- 4) Move Center for Health Promotion & Preventive Medicine-South (USACHPPM-S) to Ft Sam Houston in November 2011.
- 5) Relocate HQ US Army Forces Command (FORSCOM), HQ US AR Command (USARC) to Pope AFB, NC in October 2011.

c. Fort Bragg, NC.

- 1) Move IMA SE Region HQ from in July 2011.

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- 2) Move 7th Special Forces Grp from Ft Bragg to Eglin AFB in July 2011.
- 3) Activate the 4th Brigade Combat Team, 82d Airborne Division from Ft Bragg to Eglin AFB in July 2011.

d. Fort Monmouth, NJ.

- 1) Move Army Research Institute (Human Systems Research) from Ft. Knox to Aberdeen Proving Ground, MD in September 2011.
- 2) Move Procurement Mngt & related support functions for depot level repairables from Ft Monmouth to Aberdeen Proving Ground, MD in September 2011.
- 3) Relocate remaining integrated materiel management, user, and related support functions from Ft. Huachuca, AZ to Aberdeen Proving Ground, MD in September 2011.
- 4) Move Info Sys, Sensors, Elec Warfare, and Electronics Research and Development & Acquisition (RDA) (except for Joint Tactical Radio Systems (JTRS)) from Ft Monmouth to Aberdeen Proving Ground, MD in September 2011.
- 5) Move C4ISR LCMC from Ft Monmouth to Aberdeen Proving Ground, MD in September 2011.
- 6) Move C4ISR CERDEC from Ft Monmouth to Aberdeen Proving Ground, MD in September 2011.
- 7) Move Info Sys Dev & Acquisition from Redstone Arsenal, IL to Aberdeen Proving Ground, MD in July 2011.
- 8) Relocate Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Ft. Belvoir, VA in February 2011.
- 9) Move PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) into the Program Executive Office, Enterprise

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Information Systems at Ft. Belvoir in
February 2011.

- 10) Move Info Sys Research & Dev & Acquisition (except for the Program Executive Office, Enterprise Information Systems) from Ft Belvoir to Aberdeen Proving Ground in July 2011.
 - 11) Move Sensors, Electronics, and Electronic Warfare Research, Dev & Acquisition activities except the Night Vision and ElecSensors Directorate (the Night Vision Lab) and the Proj Mgr Night Vision/Reconnaissance, Survey from Ft Belvoir, VA to Aberdeen Proving Ground, MD in July 2011.
 - 12) Move Army Research Institute at Ft. Knox to Aberdeen Proving Ground in May 2011.
 - 13) Move Joint Network Management System Program Office from Ft Monmouth from Ft Monmouth to Ft Meade, MD in June 2011.
 - 14) Move Info Sys, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) (except for Joint Tactical Radio Systems (JTRS)) to Aberdeen Proving Ground, MD in June 2011.
 - 15) Move Army Military Academy Preparatory School to West Point, NY in May 2011.
 - 16) Move Info Sys Dev & Acquisition from Redstone Arsenal to Aberdeen Proving Ground in August 2011.
 - 17) Move Joint Tactical Radio Systems (JTRS) from Ft Monmouth to Naval Base Point Loma, CA in November 2010.
- e. Ft. Hood, TX.
- 1) Move BCT, Unit of Employment (UEX) HQ from Ft Hood to Ft Carson in November 2010.
- f. Red River AD, TX.
- 1) Move the Storage and demilitarization functions, Munitions maintenance functions of

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the Munitions Center from Red River AD, TX to McAlester AAP in August 2011.

- 2) Move munitions maintenance functions of the Munitions Center from Red River to Blue Grass Army Depot, KY in May 2011.
- 3) Move depot main of Tactical Missiles from Red River to Letterkenny Army Depot, PA in February 2011.

g. Fort Monroe, VA.

- 1) Move TRADOC HQ from Ft Monroe to Ft Eustis in August 2011.
- 2) Move IMA NE Region HQ from Ft Monroe to Ft Eustis in July 2011.
- 3) Move NETCOM NE Region HQ from Ft Monroe to Ft Eustis in July 2011.
- 4) Move TRADOC HQ support units/entities (PEO STAMIS office, an Army Audit Agency office, an installation supply management activity, MP Detachment, a USAF element MCA) from Ft Monroe to Fort Eustis, VA in July 2011.
- 5) Move Army Contracting Agency Northern Region Office from Ft Monroe to Ft Eustis in August 2011.
- 6) Move IMA Southeastern Region HQ from Ft Monroe to Ft Eustis in August 2011.
- 7) Move US Army NETCOM SE Region HQ from Ft Monroe to Ft Eustis in August 2011.
- 8) Move US Army Cadet Command from Ft Monroe to Ft Knox, KY in November 2010.

h. Maneuver Training.

- 1) Move the Armor Center and School from Ft Knox to Ft Benning in January 2012.
- 2) Move the 84th Army Reserve Regional Training Center from Ft McCoy to Ft Knox in July 2012.

i. Operational Army (IGPBS).

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- 1) Move Maneuver battalions, a support battalion, and aviation units from Ft Hood to Ft Bliss in July 2011.
- 2) Move Echelon above division units from OCONUS-KOREA to Ft Bliss in July 2011.
- 3) Move Artillery (Fires) brigade from Ft Sill to Ft Bliss in July 2011.
- 4) Move 1st Armored Division and various echelons above division units from Germany to Ft Bliss, TX in November 2010.

j. RC Transformation in Alabama.

- 1) Relocate units from Faith Wing USARC, AL to AFRC Pelham Range, Anniston, AL in August 2011.
- 2) Move ARNGRC Birmingham, AL to AFRC Birmingham, AL in August 2011.
- 3) Move ARNGRC Ft Hanna, AL to AFRC Birmingham, AL in August 2011.
- 4) Move Wright USARC, Mobile, AL to AFRC Mobile, AL in August 2011.
- 5) Move NMCRC Mobile, AL to AFRC Mobile, AL in August 2011.
- 6) Move ARNGRC Ft Ganey, AL to AFRC Mobile, AL in August 2011.
- 7) Move ARNGRC Ft Herdeman, AL to AFRC Mobile, AL in August 2011.
- 8) Move Faith Wing USARC to new AFRC at Pelham Range in August 2011.
- 9) Relocate units from Tuscaloosa USARC, AL to AFRC Tuscaloosa, AL in July 2011.
- 10) Relocate units from AMSA#51, Tuscaloosa, AL to new AFRC in Tuscaloosa, AL in August 2011.

k. RC Transformation in Arizona.

- 1) Move all units from United States Army Reserve Center, Allen Hall near Tucson, AZ,

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to new AFRC Marana (Silverbell), AZ in May 2011.

- 2) Move Area Maintenance Support Activity 18 on Fort Huachuca, AZ to AFRC Marana (Silverbell), AZ in May 2011.
- 3) Move ARNGRC 860th MP Company, Papago Park , Allen Hall, AZ to AFRC Marana (Silverbell), AZ in May 2011.

1. RC Transformation in Arkansas.

- 1) Move ARNGRC Camden, AR to AFRC Camden, AR in April 2011.
- 2) Move El Dorado USARC to AFRC El Dorado, AR in September 2011.
- 3) Move ARNGRC El Dorado, AR to AFRC El Dorado, AR in September 2011.
- 4) Move Hot Springs USARC, AR to AFRC Hot Springs, AR in September 2011.
- 5) Move Malvern OMS, AR to AFRC Hot Springs, AR in September 2011.
- 6) Move ARNGRC Hot Springs, AR to AFRC Hot Springs, AR in September 2011.
- 7) Move Pond USARC, Fayetteville, AR to AFRC Northwest, AR in September 2011.
- 8) Move Stone USARC, Pine Bluff, AR to AFRC Pine Bluff, AR in September 2011.
- 9) Move ARNGRC Pine Bluff, AR to AFRC Pine Bluff, AR in September 2011.
- 10) Move Jonesboro USARC AR to AFRC Jonesboro, AR in October 2010.
- 11) Move ARNGRC Jonesboro, AR to AFRC Jonesboro, AR in October 2010.
- 12) Move ARNG FMS Jonesboro, AR to AFRC Jonesboro, AR in October 2010.
- 13) Move ARNGRC Bentonville, AR to AFRC Jonesboro, AR in October 2010.

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- 14) Move ARNGRC Fayetteville, AR to AFRC Jonesboro, AR in October 2010.
 - 15) Move ARNGRC Paragould, AR to AFRC Jonesboro, AR in October 2010.
 - 16) Move ARNGRC Rogers, AR to AFRC Jonesboro, AR in October 2010.
 - 17) Move ARNGRC Springdale, AR to AFRC Jonesboro, AR in October 2010.
- m. RC Transformation in Connecticut.
- 1) Move ARNGRC Manchester, CT to AFRC Middletown, CT in March 2011.
 - 2) Move ARNG OMS Manchester, CT to AFRC Middletown, CT in March 2011.
 - 3) Move ARNGRC New Britain, CT to AFRC Middletown, CT in March 2011.
 - 4) Move ARNGRC Newington, CT to AFRC Middletown, CT in March 2011.
 - 5) Move ARNGRC Putnam, CT to AFRC Middletown, CT in March 2011.
 - 6) Move all units from US Army Reserve Center Danbury, CT to AFRC Newtown, CT in July 2011.
 - 7) Move all units from Sutcovey US Army Reserve Center, Waterbury, CT to AFRC Newtown, CT in July 2011.
 - 8) Move all units from Turner US Army Reserve Center, Fairfield, CT to AFRC Newtown, CT in July 2011.
 - 9) Move ARNGRC Naugatuck, CT to AFRC Newtown, CT in July 2011.
 - 10) Move ARNGRC New Haven, CT to AFRC Newtown, CT in July 2011.
 - 11) Move ARNGRC Norwalk, CT to AFRC Newtown, CT in July 2011.
 - 12) Move all units from the USARC Middletown, CT to AFRC Middletown, CT in November 2010.

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- 13) Move all units from the Organizational Maintenance Shop, Middletown, CT to AFRC Middletown, CT in November 2010.
 - 14) Move all units from the Libby US Army Reserve Center, New Haven, CT to AFRC Middletown, CT in November 2010.
 - 15) Move all units from the Organizational Maintenance Shop, New Haven, CT to AFRC Middletown, CT in November 2010.
 - 16) Move all units from the Reserve Area Maintenance Support Activity #69, Milford, CT to AFRC Middletown, CT in November 2010.
- n. RC Transformation in Delaware.
- 1) Move ARNGRC William Nelson, Middletown, DE to AFRC Newark, DE in June 2011.
 - 2) Move MAJ Robert Kirkwood USARC from Newark, DE to AFRC Newark, DE in October 2010.
- o. RC Transformation in Georgia.
- 1) Move USARC Columbus, GA to Ft. Benning in September 2011.
 - 2) Move USARC Ft Benning, GA to Ft. Benning in September 2011.
- p. RC Transformation in Indiana.
- 1) Move the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company from the Charles H. Seston USARC to AFRC Greenwood-Franklin, IN in May 2011.
 - 2) Move all units from Lafayette USARC in Lafayette, IN to AFRC Lafayette, IN in March 2011.
 - 3) Move ARNGRC Attica to AFRC Lafayette, IN in March 2011.
 - 4) Move ARNGRC Boswell, IN to AFRC Lafayette, IN in March 2011.
 - 5) Move ARNGRC Darlington to AFRC Lafayette, IN in March 2011.

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- 6) Move ARNGRC Delphi to AFRC Lafayette, IN in March 2011.
- 7) Move ARNGRC Monticello to AFRC Lafayette, IN in March 2011.
- 8) Move ARNGRC Remington to AFRC Lafayette, IN in March 2011.

q. RC Transformation in Iowa.

- 1) Move units from Armed Forces Reserve Center in Cedar Rapids, IA to AFRC Cedar Rapids, IA in September 2011.
- 2) Move ARNGRC Cedar Rapids, IA to AFRC Cedar Rapids, IA in September 2011.
- 3) Move all units from USARC and the Area Maintenance Support Activity in Middletown, IA to AFRC Iowa Ammo Plant, IA in April 2011.
- 4) Move ARNGRC Burlington, IA to AFRC Iowa Ammo Plant, IA in April 2011.
- 5) Move ARNG OMS Burlington, IA to AFRC Iowa Ammo Plant, IA in April 2011.
- 6) Move all units from USARC in Muscatine, IA to AFRC Muscatine, IA in May 2011.
- 7) Move ARNGRC Muscatine, IA to AFRC Muscatine, IA in May 2011.

r. RC Transformation in Louisiana.

- 1) Move all Reserve Component units from the USARC Bossier City, LA to AFRC Bossier City-Shreveport, LA in January 2011.
- 2) Move all Reserve Component units from the USARC Shreveport, LA to AFRC Bossier City-Shreveport, LA in January 2011.
- 3) Move AFRC Pine Bluff Arsenal, AR to AFRC Bossier City-Shreveport, LA in November 2010.

s. RC Transformation in Missouri.

- 1) Move all units from the USARC in Greentop, MO to AFRC Kirksville, MO in September 2011.

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t. RC Transformation in Montana.

- 1) Move all units from Galt Hall Army Reserve Center in Great Falls, MT to AFRC Great Falls (Malstrom AFB), MT in September 2011.
- 2) Move ARNGRC Missoula, MT to AFRC Great Falls (Malstrom AFB), MT in September 2011.

u. RC Transformation in Nebraska.

- 1) Move ARNGRC Fairbury, NE to AFRC Beatrice, NE in March 2011.
- 2) Move all units from the USARC in Columbus, NE to a new AFRC Columbus, NE in May 2011.
- 3) Move ARNGRC Columbus, NE to AFRC Columbus, NE in May 2011.
- 4) Move all units from United States Army Reserve Center in McCook, NE to AFRC McCook, NE in May 2011.
- 5) Move ARNGRC McCook, NE to AFRC McCook, NE in September 2011.
- 6) Move ARNGRC C, 1-167th Cavalry, Beatrice, NE to AFRC Beatrice, NE in December 2010.
- 7) Move ARNGRC Falls City, NE to AFRC Beatrice, NE in December 2010.

v. RC Transformation in New Hampshire.

- 1) Move units from USARC Paul Doble Portsmouth, NH to Pease Air NG Base in November 2010.
- 2) Move ARNGRC Dover, NH to Pease Air NG Base in November 2010.
- 3) Move ARNGRC Portsmouth, NH to Pease Air NG Base in November 2010.
- 4) Move ARNGRC Rochester, NH to Pease Air NG Base in November 2010.
- 5) Move ARNGRC Somersworth, NH to Pease Air NG Base in November 2010.

w. RC Transformation in New Jersey.

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- 1) Move Nelson Brittin Army RC in Camden, NJ to AFRC Camden, NJ in September 2011.
 - 2) Move ARNGRC Camden, NJ to AFRC Camden, NJ in September 2011.
- x. RC Transformation in New York.
- 1) Move BG Theodore Roosevelt USARC, Uniondale, NY to AFRC Farmingdale, NY in May 2011.
- y. RC Transformation in North Carolina.
- 1) Move all Army units from the Adrian B. Rhodes AFRC to AFRC Wilmington, NC in January 2011.
 - 2) Move all Navy units from the Adrian B. Rhodes AFRC to the new AFRC and OMS in Wilmington, NC in January 2011.
 - 3) Move all Army units from the Jesse F. Niven AFRC to the new AFRC and OMS in Wilmington, NC in January 2011.
- z. RC Transformation in North Dakota.
- 1) Move all units from the 96th Regional Readiness Command (RRC) David Johnson USARC Fargo, ND to Fargo-Hector Field Air NG Base, ND in September 2011.
- aa. RC Transformation in Ohio.
- 1) Move Whitehall USARC, Whitehall, OH to Columbus, OH in December 2010.
 - 2) Move Ft Hayes USARC, Columbus, OH to Columbus, OH in December 2010.
 - 3) Move ARNGRC Newark, OH to Columbus, OH in December 2010.
 - 4) Move ARNGRC Oxford, OH to Columbus, OH in December 2010.
 - 5) Move ARNGRC Newark, OH to Defense Distribution Depot, OK City in December 2010.
 - 6) Move ARNGRC Oxford, OH to Defense Distribution Depot, OK City in December 2010.

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- 7) Move ARNGRC Sullivant, OH to AFRC Columbus, OH in December 2010.
 - 8) Move Detroit Arsenal multiple functions to AFRC Columbus, OH in September 2011.
 - 9) Move Ft. Huachuca multiple functions to AFRC Columbus, OH in September 2011.
 - 10) Move Rock Island Arsenal multiple functions to AFRC Columbus, OH in September 2011.
 - 11) Move Redstone Arsenal, AL Depot Level Repairables to AFRC Columbus OH in September 2011.
- bb. RC Transformation in Oklahoma.
- 1) Move ARNGRC Anadarko, OK to Ft. Sill in March 2011.
 - 2) Move ARNGRC Chickasha, OK to Ft. Sill in April 2011.
 - 3) Move ARNGRC Duncan, OK to Ft. Sill in March 2011.
 - 4) Move ARNGRC Healdton, OK to Ft. Sill in March 2011.
 - 5) Move ARNGRC Lawton, OK to Ft. Sill in March 2011.
 - 6) Move ARNGRC Marlow, OK to Ft. Sill in March 2011.
 - 7) Move ARNGRC Walters, OK to Ft Sill in March 2011.
 - 8) Move ARNG FMS Okmulgee #14, OK to AFRC Broken Arrow, OK in March 2011.
 - 9) Move ARNGRC Broken Arrow, OK to AFRC Broken Arrow, OK in March 2011.
 - 10) Move ARNGRC Cushing, OK to AFRC Broken Arrow, OK in March 2011.
 - 11) Move ARNGRC Eufaul, OK to AFRC Broken Arrow, OK in March 2011.

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- 12) Move ARNGRC Haskell, OK to AFRC Broken Arrow, OK in March 2011.
- 13) Move ARNGRC Okmulgee, OK to AFRC Broken Arrow, OK in March 2011.
- 14) Move ARNGRC Tahlequah, OK to AFRC Broken Arrow, OK in March 2011.
- 15) Move ARNGRC Wagoner, OK to AFRC Broken Arrow, OK in March 2011.
- 16) Move ARNGRC Henryetta, OK to AFRC Muskogee, OK in July 2011.
- 17) Move ARNGRC Muskogee, OK to AFRC Muskogee, OK in July 2011.
- 18) Move ARNGRC Okemah, OK to AFRC Muskogee, OK in July 2011.
- 19) Move ARNGRC Pryor, OK to AFRC Muskogee, OK in July 2011.
- 20) Move ARNGRC Stilwell, OK to AFRC Muskogee, OK in July 2011.
- 21) Move Broken Arrow Oklahoma Army, Marine Corps and Naval Reserve units from Broken Arrow, Army/Marine/Naval to AFRC Broken Arrow, OK in March 2011.

cc. RC Transformation in Oregon.

- 1) Move Sears Hall USARC in Portland, OR to AFRC Camp Withycombe, OR in May 2011.
- 2) Move Sharff Hall USARC in Portland, OR to AFRC Camp Withycombe, OR in May 2011.
- 3) Move ARNGRC Lake Oswego, OR to AFRC Camp Withycombe, OR in June 2011.
- 4) Move ARNGRC Maison, OR to AFRC Camp Withycombe, OR in June 2011.
- 5) Move ARNGRC Jackson Band, OR to AFRC Camp Withycombe, OR in June 2011.
- 6) Move ARNGRC Camp Withycombe, OR to AFRC Camp Withycombe, OR in June 2011.

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dd. RC Transformation in Pennsylvania.

- 1) Move units from the United States Army Reserve Organizational Maintenance Shop in Bethlehem, PA to AFRC Allentown/Bethlehem, PA in May 2011.
- 2) Move units from the Wilson Kramer USARC Bethlehem, PA to AFRC Allentown/Bethlehem, PA in May 2011.
- 3) Move 1LT Ray S. Musselman Memorial United States Army RC in Norristown, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 4) Move units from the Germantown Veterans Memorial USARC Philadelphia, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 5) Move units from the Horsham Memorial USARC Horsham, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 6) Move units from the North Penn Memorial USARC Norristown, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 7) Move units from the Reese USARC Chester, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 8) Move United States Army Reserve Organizational Maintenance Shop in Chester, PA to Joint Forces HQ (Willow Grove), Army Reserve and NG, PA in May 2011.
- 9) Move units from the USARC Williamsport, PA to AFRC Williamsport, PA in May 2011.
- 10) Move Organizational Maintenance Shop in Williamsport, PA to AFRC Williamsport, PA in May 2011.
- 11) Move ARNG Readiness Center Williamsport, PA to AFRC Williamsport, PA in May 2011.
- 12) Move units from the USARC Lewisburg, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.

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- 13) Move units from the USARC Bloomsburg, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.
- 14) Move OMS Bloomsburg, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.
- 15) Move ARNG Readiness Center from AFRC Lewisburg, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.
- 16) Move ARNG Readiness Berwick, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.
- 17) Move ARNG Readiness Sunbury, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.
- 18) Move Serrenti Memorial USAR Organizational Maintenance Shop Scranton, PA to AFRC Lewisburg/Bloomsburg, PA in October 2010.

ee. RC Transformation in Puerto Rico.

- 1) Move the 973rd Combat Support (CS) Company from the 1LT Paul Lavergne USARC, Bayamon, PR to AFRC Ceiba, PR in August 2011.
- 2) Move PRARNG Armory, Juncos, PR to AFRC Cieba, PR in August 2011.
- 3) Move PRARNG Readiness Center, Juncos, PR to AFRC Ceiba, PR in August 2011.
- 4) Move PRARNG Armory, Humacao, PR to AFRC Ft Buchanan, PR in August 2011.
- 5) Move PRARNG Readiness Center, Humacao, PR to AFRC Ceiba, PR in August 2011.
- 6) Move PRARNG Readiness Center, Ceibe, PR to AFRC Ceiba, PR in August 2011.
- 7) Move PRARNG Armory, Ceiba, PR to AFRC Ceiba, PR in August 2011.
- 8) Move all other units from the 1LT Paul Lavergne USARC, Bayamon, PR to AFRC Ft Buchanan, PR in September 2011.
- 9) Move the 807th Signal Company of the Captain E. Rubio Junior USARC, Puerto Nuevo, PR to AFRC Ft Buchanan, PR in September 2011.

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- 10) Move the PR NG Armory Mayaguez, PR to AFRC Mayaguez, PR in August 2011.
 - 11) Relocate the Puerto Rico Army National Guard units to the new AFRC Mayaguez, PR in September 2011.
 - 12) Move the 249th Quartermaster Company into the new Armed Forces Reserve Center in Mayaguez, PR in September 2011.
 - 13) Move the 8th Brigade, 108th DIV (IT) of the Captain E. Rubio Junior USARC, Puerto Nuevo, PR to AFRC Ft. Allen, PR in October 2010.
- ff. RC Transformation in Rhode Island.
- 1) Move all units from the Bristol Army Reserve Center, Bristol, RI to the Newport Naval Base, RI in September 2011.
 - 2) Move all units from the Harwood Army Reserve Center, Providence, RI to the Newport Naval Base, RI in September 2011.
 - 3) Move all units from the Warwick Army Reserve Center and Organizational Maintenance Shop, Warwick, RI to the Newport Naval Base, RI in September 2011.
- gg. RC Transformation in Tennessee.
- 1) Move USARC Clarksville, TN (Outside of Fort Campbell, KY) to Ft Campbell in September 2011.
 - 2) Relocate unit in building 6912, Ft Campbell, KY to Ft Campbell, KY in September 2011.
 - 3) Relocate unit in building 2907, Ft Campbell, KY to Ft Campbell, KY in September 2011.
 - 4) Move Bonney Oaks USARC, Chattanooga, TN to AFRC Chattanooga Volunteer AAP, TN in January 2011.
 - 5) Move Guerry USARC, Chattanooga, TN to AFRC Chattanooga Volunteer AAP, TN in January 2011.

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- 6) Move Kingsport AFRC, Kingsport, TN to AFRC Kingsport, TN in May 2011.
- 7) Move Kingsport OMS, Kingsport, TN to OMS Kingsport, TN in May 2011.
- 8) Move Kingston AMSO, Kingsport, TN to AMSA Kingsport, TN in May 2011.

hh. RC Transformation in Texas.

- 1) Move ARNGRC, Hondo, TX to AFRC Camp Bullis, TX in September 2011.
- 2) Move Watts-Guillot USARC, Texarkana, TX to Red River AAP, TX in January 2012.
- 3) Move USARC Brownsville, TX to AFRC Brownsville, TX in September 2011.
- 4) Move ARNGRC Brownsville, TX to AFRC Brownsville, TX in October 2011.
- 5) Relocate B CO, 413th Civil Affairs BN to AFRC Dyess AFB, TX in May 2011.
- 6) Move AMS ACT 11 Sub-Shop from Area Maint Support ACT 11 Sub-Shop to AFRC Dyess AFB, TX in May 2011.
- 7) Move the units from the Grimes United States Army Reserve Center, Abilene, TX to AFRC Dyess AFB, TX in May 2011.
- 8) Move ARNGRC Abilene, TX to AFRC Dyess AFB, TX in May 2011.
- 9) Move ARNGRC Coleman, TX to AFRC Dyess AFB, TX in May 2011.
- 10) Move ARNGRC Snyder, TX to AFRC Dyess AFB, TX in May 2011.
- 11) Move ARNGRC Arlington, TX to AFRC Grand Prairie, TX in December 2010.
- 12) Move Miller USARC, Huntsville, TX to AFRC Huntsville, TX in October 2011.
- 13) Move ARNGRC Huntsville, TX to AFRC Huntsville, TX in October 2011.

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- 14) Move USARC Alice, TX to AFRC Kingsville, TX in October 2011.
- 15) Move USARC NAS Kingsville, TX to AFRC Kingsville, TX in October 2011.
- 16) Move ARNGRC Alice, TX to AFRC Kingsville, TX in October 2011.
- 17) Move ARNGRC Kingsville, TX to AFRC Kingsville, TX in October 2011.
- 18) Move Muchert USARC, Lufkin, TX to AFRC Lewisville, TX in May 2011.
- 19) Move ARNG Nacogdoches, TX to AFRC Lewisville, TX in May 2011.
- 20) Move ARNGRC Denison, TX to AFRC Lewisville, TX in February 2011.
- 21) Move ARNGRC Denton, TX to AFRC Lewisville, TX in February 2011.
- 22) Move ARNGRC Irving, TX to AFRC Lewisville, TX in February 2011.
- 23) Move ARNGRC Lufkin, TX to AFRC Lewisville, TX in May 2011.
- 24) Move USARC Lufkin, TX to AFRC Lufkin, TX in October 2011.
- 25) Move ARNGRC Lufkin to AFRC Lufkin, TX in October 2011.
- 26) Move ARNGRC Nachedoches to AFRC Lufkin, TX in October 2011.
- 27) Realign the Hooks Army Reserve Center on Red River Army Depot in October 2011.
- 28) Move the units from Watts-Guillot United States Army Reserve Center, Texarkana, TX to AFRC Red River AD, TX in October 2011.
- 29) Move ARNGC Atlanta, TX to AFRC Red River AD, TX in October 2011.
- 30) Move ARNGC Texarkana, TX to AFRC Red River AD, TX in October 2011.

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- 31) Move USARC Pasadena, TX to AFRC Round Rock, TX in January 2011.
- 32) Move Round Rock USARC, Round Rock, TX to AFRC Round Rock, TX in January 2011.
- 33) Move ARNGRC Austin, TX to AFRC Round Rock, TX in January 2011.
- 34) Move ARNGRC Taylor, TX to AFRC Round Rock, TX in January 2011.
- 35) Move ARNG FMS, Austin, TX to AFRC Round Rock, TX in January 2011.
- 36) Move USARC, San Marcos, TX to AFRC San Marcos, TX in February 2011.
- 37) Move ARNGRC, New Braunfels, TX to AFRC San Marcos, TX in February 2011.
- 38) Move ARNGRC, San Marcos, TX to AFRC San Marcos, TX in February 2011.
- 39) Move ARNGRC, Sequin, TX to AFRC San Marcos, TX in February 2011.
- 40) Move USARC, Tyler, TX to AFRC Tyler, TX in February 2011.
- 41) Move FMS, in Marshall, TX to AFRC Tyler, TX in February 2011.
- 42) Move ARNGRC, Athens, TX to AFRC Tyler, TX in February 2011.
- 43) Move ARNGRC, Corsicana, TX to AFRC Tyler, TX in February 2011.
- 44) Move ARNGRC, Henderson, TX to AFRC Tyler, TX in February 2011.
- 45) Move ARNGRC, Kilgore, TX to AFRC Tyler, TX in February 2011.
- 46) Move ARNGRC, Marshall, TX to AFRC Tyler, TX in February 2011.
- 47) Move ARNG FMS, Marshall, TX to AFRC Tyler, TX in February 2011.

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- 48) Move ARNGRC Tyler, TX to AFRC Tyler, TX in February 2011.

- ii. RC Transformation in Vermont.
 - 1) Move all units from Chester Memorial Army Reserve Center and Organizational Maintenance Shop, Chester, VT to AFRC White River Junction, VT in May 2011.
 - 2) Move all units from Berlin Army Reserve Center, Berlin, VT to AFRC White River Junction, VT in May 2011.
 - 3) Move ARNGRC Ludlow, VT to AFRC White River Junction, VT in May 2011.
 - 4) Move ARNGRC, North Springfield, VT to AFRC White River Junction, VT in May 2011.
 - 5) Move ARNGRC, Windsor, VT to AFRC White River Junction, VT in May 2011.

- jj. RC Transformation in Washington.
 - 1) Move all units from the Oswald United States Army Reserve Center, Everett, WA to AFRC Everett, WA in July 2011.
 - 2) Move ARNGRC Ellensburg, WA to AFRC Everett, WA in July 2011.
 - 3) Move ARNGRC Everett, WA to AFRC Everett, WA in July 2011.
 - 4) Move ARNGRC Snohomish, WA to AFRC Everett, WA in July 2011.

- kk. RC Transformation in West Virginia.
 - 1) Move all units from the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, WV to AFRC Elkins, WV in July 2011.
 - 2) Move USARC Maint Shop, Beverly, WV to AFRC Elkins, WV in July 2011.
 - 3) Move ARNGRC Elkins, WV to AFRC Elkins, WV in August 2011.

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- 4) Move all units from the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, WV to AFRC Fairmont, WV in June 2011.
- 5) Move ARNGRC Fairmont, WV to AFRC Fairmont, WB in August 2011.
- 6) Move ARNGRC Spencer, WV to AFRC Spencer-Riley, WV in August 2011.

ll. RC Transformation in Wisconsin.

- 1) Move units from the Truman Olson USARC Madison, WI to AFRC Madison, WI in October 2010.
- 2) Move units from the G.F. O'Connell USARC Madison, WI to AFRC Madison, WI in October 2010.
- 3) Move ARNGRC Bowman St, Madison, WI to AFRC Madison, WI in October 2010.
- 4) Move NMCRC Dubuque, WI to AFRC Madison, WI in October 2010.
- 5) Move NMCRC Madison, WI to AFRC Madison, WI in October 2010.
- 6) Move NMCRC La Crosse, WI to AFRC Madison, WI in October 2010.
- 7) Move ARNG OMS Wright St, Madison, WI to AFRC Madison, WI in October 2010.
- 8) Move ARNGRC Wright St, Madison, WI to AFRC Madison, WI in October 2010.

mm. Single Drill Sergeant School.

- 1) Move Drill Sergeant School to Ft Jackson in July 2011.

nn. USAR Command and Control - Northeast.

- 1) Relocate Equipment Concentration Site 27 to Lakehurst, NJ in August 2011.
- 2) Move Equipment Concentration Site 27 from Fort Dix, NJ to the New Jersey Army National Guard Mobilization and Training Equipment

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Site joint facility at Lakehurst, NJ in May 2011.

- 3) Establish a Northeast Regional Readiness Command Headquarters and a Sustainment Brigade at Ft. Dix, NJ in October 2010.

oo. USAR Command and Control - Northwest.

- 1) Vancouver Barracks except 104th moving to Ft Lewis in February 2011.

pp. USAR Command and Control - Southeast.

- 1) Move 100th DIV (IT) HQ, Louisville USARC to Ft Knox in September 2011.

qq. Marine Corps Logistics Base, Barstow, CA

- 1) Consolidate Depot maintenance of electronic components (non-airborne), electro-optics/night vision/forward-looking infrared, generators, ground support equipment, radar and radio from MC Logistics Base Barstow, CA to Tobyhanna Army Depot, PA in October 2010.

rr. Combat Service Support Center.

- 1) Move Ord Ctr/Schl w/o TSED from APG to Ft Lee in August 2011.
- 2) Relocate Ord Ctr/Schl - Edgewood from APG to Ft Lee in July 2011.
- 3) Relocate the Missile & Munitions Ctr from Redstone Arsenal to Ft Lee in July 2011.
- 4) Establish a CSS Ctr by consolidating the Transportation Center and School and the Ordnance Center and School with the Quartermaster Center & School, the Army Logistic Management College, and Combined Arms Support from Redstone Arsenal to Ft Lee in July 2011.
- 5) Relocate Transportation Center/Schl from Ft. Eustis, VA to Ft. Lee, VA in March 2011.

ss. Joint Center of Excellence for Culinary Training.

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- 1) Establish a Joint Center of Excellence for Culinary Training from Lackland AFB, TX to Ft. Lee, VA in October 2010.

tt. Joint Center of Excellence for Religious Training and Education.

- 1) Move Religious Training and Education Center from Naval Air Station Meridian, MS to Ft Jackson, SC in July 2011.
- 2) Move Religious Training and Education Center from Maxwell AFB to Ft. Jackson, SC in October 2010.
- 3) Move Religious Training and Education Center from Naval Air Station Newport, RI to Ft. Jackson, SC in July 2011.
- 4) Realign Joint Center of Excellence for Religious Training and Education at Ft. Jackson, SC in October 2010.

uu. Net Fires Center.

- 1) Move Air Defense Artillery (ADA) Center & School, Air defense artillery units from Ft Bliss to Ft Sill in September 2011.
- 2) Consolidate the ADA Center & School with the Field Artillery Center & School from Ft Bliss to Ft Sill in September 2011.
- 3) Move Air Def Artillery (ADA) Center & School, Air defense artillery units from Ft Bliss to Ft Sill in April 2011.

vv. Co-Locate Miscellaneous Air Force Leased Locations & National Guard Headquarters Leased Locations.

- 1) JP1 losing misc AF leased locations and Nat'l Guard HQs leased locations to Andrews AFB, MD in September 2011.
- 2) JP1 losing misc AF leased locations and Nat'l Guard HQs leased locations to ANGRC Arlington in September 2011.

ww. Co-Locate Defense/Military Department Adjudication Activities.

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- 1) Move Def Off of Hearings and Appeals Western Hearing Office (21820 Burbank Blvd) to Ft Meade in September 2011.
- 2) Move NSA Central Adjudication Facility from 800 Elkridge Landing Rd, Linthicum, MD to Ft Meade in September 2011.
- 3) Move Def Industrial Security Clearance Off from 2780 Airport Dr, Columbus, OH to Ft Meade in September 2011.
- 4) Move OH- Def Office of Hearings and Appeals Personal Security Division from 2780 Airport Dr, Columbus, OH to Ft Meade in September 2011.
- 5) Move WHS Consolidated Adjudication Facility from 2521 South Clark St, Arlington, VA to Ft Meade in June 2011.
- 6) Move (VA)Def Office of Hearings and Appeals HQ from 875 N Randolph St, Arlington, VA to Ft Meade in June 2011.
- 7) Move (AZ)Def Office of Hearings and Appeals HQ from 10050 North 25th Avenue Phoenix, AZ to Ft Meade in June 2011.
- 8) Move Navy Central Adjudication Facility from Washington Navy Yard, DC to Ft Meade in September 2011.
- 9) Move AF Central Adjudication Facility from Bolling AFB, DC to Ft Meade in September 2011.
- 10) Move Def Intel Agency Central Adjudication Facility from Bolling AFB, DC to Ft Meade in September 2011.
- 11) Realign US Army Central Clearance Facility from 4552 Pike Road, Ft Meade to Ft Meade in September 2011.
- 12) Move Joint Staff Central Adjudication Facility from the Pentagon, Washington, DC to Ft Meade in September 2011.
- 13) Move Def Office of Hearings and Appeals from US Army Soldiers Systems Garrison Natick, MA to Ft Meade in September 2011.

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xx. Co-Locate Miscellaneous Army Leased Locations.

- 1) Move DoD and Army Entities-13 sites from Ballston Metro Center, Arlington, VA to Ft Belvoir in September 2011.
- 2) Move U.S. Army Legal Agency from Ballston Metro Center, Arlington, VA to Ft Belvoir in September 2011.
- 3) Move U.S. Army Audit Agency from Park Center Office 1, Alexandria, VA to Ft Belvoir in September 2011.
- 4) Move Administrative Assistant to the Sec of the Army (SAAA) at leased facility from Skyline VI, Falls Church, VA to Ft Belvoir in September 2011.
- 5) Move U.S. Army G6/DISC4, G8/Force Development, G1/Army Research Institute, U.S. Army Network Enterprise Technology Command, Administrative Assistant to the Sec of the Army (SAAA) from Zachary Taylor Bldg, Arlington VA to Ft Belvoir in September 2011.
- 6) Move U.S. Army Office of Environmental Technology from Crystal Gateway 1, Arlington, VA to Ft Belvoir in September 2011.
- 7) Move Deputy Under Sec to the Army - Operations Research from Crystal Gateway 2, Arlington, VA to Ft Belvoir in September 2011.
- 8) Move U.S. Army G3/Army Simulation from Crystal Gateway North, Arlington, VA to Ft Belvoir in September 2011.
- 9) Move Assistant Sec of the Army Manpower and Reserve Affairs/Army Review Board/Equal Opportunity Office from Crystal Mall 4, Arlington, VA to Ft Belvoir in September 2011.
- 10) Move U.S. Army Safety Office and OSAA from Crystal Plaza 5, Arlington, VA to Ft Belvoir in September 2011.
- 11) U.S. Army National Information Security Assessment Program, the US Army Environmental

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Policy Institute, and Senior Executive Public Affairs Training from Crystal Square 2, Arlington, VA to Ft Belvoir in September 2011.

- 12) Move U.S. Army G1/Civilian Personnel Office, G1/Personnel Transformation, Administrative Assistant to the Sec of the Army (SAAA), and the Communication and Electronics Command from Hoffman 1 and 2 Building, Alexandria, VA to Ft Belvoir in September 2011.
- 13) Move U.S. Army Office of the Chief Army Reserve, Assistant Sec of the Army Financial Management and Comptroller/CEAC, Administrative Assistant to the Sec of the Army (SAAA), and Chief of Chaplains from Jefferson Plaza 1 and 2, Arlington, VA to Ft Belvoir in September 2011.
- 14) Move Administrative Assistant to the Sec of the Army (SAAA) from Roslyn Metro Center, Arlington, VA to Ft Belvoir in September 2011.

yy. Co-Locate Miscellaneous OSD, Defense Agency and Field Activity Leased Locations.

- 1) Move Sec of Defense -16 Leased sites to Ft Belvoir in September 2011.
- 2) Move Administrative Assistant to the Sec of the Army (SAAA) from Skyline VI, Falls Church, VA to Ft Belvoir in September 2011.
- 3) Move U.S. Army G6/DISC4, G8/Force Development, G1/Army Research Institute, U.S. Army Network Enterprise Technology Command, Administrative Assistant to the Sec of the Army (SAAA) from Zachary Taylor Bldg, Arlington VA to Ft Belvoir in September 2011.
- 4) Move the Office of the Sec of Defense from Crystal Square 5, Northern VA to Ft Belvoir in September 2011.
- 5) Move the Office of the Sec of Defense from 1010 North Glebe Road, Northern VA to Ft Belvoir in September 2011.

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- 6) Move the Office of the Sec of Defense from 1515 Wilson Boulevard, Northern, VA to Ft Belvoir in September 2011.
- 7) Move the Office of the Sec of Defense from 1901 N. Beauregard, Northern, VA to Ft Belvoir in September 2011.
- 8) Move the Office of the Sec of Defense from 4850 Mark Center Drive, Northern, VA to Ft Belvoir in September 2011.
- 9) Move the Office of the Sec of Defense from Ballston Metro Center, Arlington, VA to Ft Belvoir in September 2011.
- 10) Move the Office of the Sec of Defense from Crown Ridge Building at 4035 Ridgetop, Northern, VA to Ft Belvoir in September 2011.
- 11) Move the Office of the Sec of Defense from 2001 N. Beauregard Street, Northern VA to Ft Belvoir in September 2011.
- 12) Move the Office of the Sec of Defense from 4015 Wilson Boulevard, Northern VA to Ft Belvoir in September 2011.
- 13) Move the Office of the Sec of Defense from 621 North Payne Street, Northern VA to Ft Belvoir in September 2011.
- 14) Move the Office of the Sec of Defense from Crystal Plaza 6, Arlington VA to Ft Belvoir in September 2011.
- 15) Move the Office of the Sec of Defense from Crystal Square 4, Northern VA to Ft Belvoir in September 2011.
- 16) Move the Office of the Sec of Defense from Skyline 5, Northern VA to Ft Belvoir in September 2011.
- 17) Move the Office of the Sec of Defense from Skyline 6, Northern VA to Ft Belvoir in September 2011.
- 18) Move the Office of the Sec of Defense from 1555 Wilson Blvd, Arlington, VA to Ft Belvoir in September 2011.

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- 19) Move the Office of the Sec of Defense from Crystal Mall 4, Arlington, VA to Ft Belvoir in September 2011.
- 20) Move Headquarters Command Center for the Missile Defense Agency; Federal Office from Federal Office Building 2, Arlington, VA to Ft Belvoir in September 2011.
- 21) Move DoD Insp General- 4 Leases from 2800 Crystal Drive, North Tower, Arlington, VA to Ft Belvoir in September 2011.
- 22) Move DoD Inspector General from 2800 Crystal Drive, North Tower, Arlington, VA to Ft Belvoir in September 2011.
- 23) Move DoD Inspector General from 1400-1450 South Ends St., Arlington, VA to Ft Belvoir in September 2011.
- 24) Move DoD Inspector General from 400 Army Navy Drive, Arlington, VA to Ft Belvoir in September 2011.
- 25) Move DoD Inspector General from Crystal Gateway North, Arlington, VA to Ft Belvoir in September 2011.
- 26) Move Defense Human Resources Activity-6 Leases from 1600 Wilson Boulevard, Arlington, VA to Ft Belvoir in September 2011.
- 27) Move Defense Human Resources Activity from 1600 Wilson Boulevard, Arlington, VA to Ft Belvoir in September 2011.
- 28) Move Defense Human Resources Activity from Webb Building, Arlington, VA to Ft Belvoir in September 2011.
- 29) Move Defense Human Resources Activity from Roslyn Plaza North, Arlington, VA to Ft Belvoir in September 2011.
- 30) Move Defense Human Resources Activity from Nash Building, Arlington, VA to Ft Belvoir in September 2011.
- 31) Move Defense Human Resources Activity from 1401 Wilson Blvd, Arlington, VA to Ft Belvoir in September 2011.

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- 32) Move Defense Human Resources Activity from 1555 Wilson Blvd, Arlington, VA to Ft Belvoir in September 2011.
- 33) Move Pentagon Renovation temp offices-3 Leases from 1500 Wilson Boulevard, Arlington, VA to Ft Belvoir in September 2011.
- 34) Move offices accommodating Pentagon Renovation temporary Offices from 1500 Wilson Boulevard, Arlington, VA to Ft Belvoir in September 2011.
- 35) Move offices accommodating Pentagon Renovation temporary Offices from Presidential Towers, Arlington, VA to Ft Belvoir in September 2011.
- 36) Move offices accommodating Pentagon Renovation temporary Offices from Roslyn Plaza North, Arlington, VA to Ft Belvoir in September 2011.
- 37) Move WHS-14 Leases from 400 Army Navy Drive, Arlington, VA to Ft Belvoir in September 2011.
- 38) Move Washington Headquarters Services from 400 Army Navy Drive, Arlington, VA to Ft Belvoir in September 2011.
- 39) Move Washington Headquarters Services from Crystal Gateway 1, Arlington, VA to Ft Belvoir in September 2011.
- 40) Move Washington Headquarters Services from Roslyn Plaza North, Arlington, VA to Ft Belvoir in September 2011.
- 41) Move Washington Headquarters Services from Crystal Gateway North, Arlington, VA to Ft Belvoir in September 2011.
- 42) Move Washington Headquarters Services from Hoffman 1 Buildings, Alexandria, VA to Ft Belvoir in September 2011.
- 43) Move Washington Headquarters Services from Crystal Gateway 1, Arlington, VA to Ft Belvoir in September 2011.

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- 44) Move Washington Headquarters Services from Crystal Gateway 2, Arlington, VA to Ft Belvoir in September 2011.
 - 45) Move Washington Headquarters Services from Crystal Gateway 3, Arlington, VA to Ft Belvoir in September 2011.
 - 46) Move Washington Headquarters Services from James K. Polk Building, Northern VA to Ft Belvoir in September 2011.
 - 47) Move Washington Headquarters Services from 1401 Wilson Blvd, Arlington, VA to Ft Belvoir in September 2011.
 - 48) Move Washington Headquarters Services from Crystal Mall 2, Northern VA to Ft Belvoir in September 2011.
 - 49) Move Washington Headquarters Services from Crystal Mall 3, Arlington, VA to Ft Belvoir in September 2011.
 - 50) Move Washington Headquarters Services from Crystal Mall 4, Arlington, VA to Ft Belvoir in September 2011.
 - 51) Move Washington Headquarters Services from Skyline 4, Northern VA to Ft Belvoir in September 2011.
 - 52) Move Dept of Def Educ Activity, Def HR Activity from Webb Building, Arlington, VA to Ft Belvoir in September 2011.
 - 53) Move Def Tech Security Admin from Alexandria Tech Center IV, Alexandria, VA to Ft Belvoir in September 2011.
 - 54) Move Defense Contract Mgnt Agency HQ from Metro Park III & IV, 6350 Walker Ln, Alexandria, VA to Ft Lee in June 2011.
 - 55) Move U.S. Army Audit Agency Admin Facility from Park Central Office 1, Alexandria, VA to Ft. Belvoir, VA in November 2010.
- zz. Co-Locate Missile And Space Defense Agencies.

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- 1) Move HQ Command Ctrr-MDA from Federal Office Building 2, Arlington, VA to Ft. Belvoir in June 2011.
- 2) Move MDA except Ballistic Missile Defense System Sensors Directorate to Redstone Arsenal, AL in February 2011.
- 3) Move all functions of MDA in Huntsville, AL to Redstone Arsenal, AL in February 2011.
- 4) Move MDA except CMD & CTL Battle Management and Communications Directorate to Redstone Arsenal, AL in February 2011.

aaa. Consolidate Army Test and Evaluation Command (ATEC) Headquarters.

- 1) Move Army Test & Evaluation CMD (ATEC), from Park Center Four, Alexandria, VA to Aberdeen Proving Ground, MD in November 2010.

bbb. Consolidate Correction Facilities into Joint Regional Correction Facilities.

- 1) Move Correction functions at Ft. Knox, Ft Sill, and Lackland AFB to Ft. Leavenworth, KS in March 2011.

ccc. Consolidate Media Organizations into A New Agency For Media And Publications.

- 1) Move Soldier Magazine to Ft. Meade in August 2011.
- 2) Move Naval Media Center & consolidate it with other Media organizations to Ft. Meade in August 2011.
- 3) Move Army Broadcasting Service (ABS) & consolidate it with other Media organization relocating into a single DoD Media Activity at Ft. Meade in August 2011.
- 4) Move Soldier Radio/TV and Magazine and consolidate it with other Media organization relocating into a single DoD Media Activity at Fort Meade in August 2011.
- 5) Move AF News Agency-Army/Air Force Hometown News Service (a combined entity) and

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consolidate it with other Media organization relocating to Ft. Meade in August 2011.

- 6) Move Army News Agency-Army/Air Force Hometown News Service (a combined entity) and consolidate it with other Media organization relocating to Ft. Meade in August 2011.
- 7) Move American Forces Information Service and consolidate it with other Media organization relocating to Ft. Meade in August 2011.
- 8) Move Army Broadcasting-Soldier Radio/TV and consolidate it with other Media organization relocating to Ft. Meade in August 2011.

ddd. Consolidate/Co-Locate Active & Reserve Personnel & Recruiting Centers for Army and Air Force.

- 1) Consolidate Active Component and Reserve Component Personnel at Ft. Knox in April 2011.
- 2) Move HRC- Alexandria, VA to Ft. Knox in December 2010.
- 3) Move HRC-Indianapolis, IN to Ft. Knox in December 2010.
- 4) Move HRC-St. Louis, MO to Ft. Knox in December 2010.

eee. Joint Basing.

- 1) Move Installation Management functions from McChord AFB, WA to Ft. Lewis, WA in September 2011.
- 2) Establish Joint Base Lewis-McChord, WA in September 2011.
- 3) Move Joint Basing to Lakeland AFB in April 2011.
- 4) Relocate the installation management functions from Henderson Hall, VA, to Fort Meyer, VA in September 2011.
- 5) Establish the Joint Base Meyer-Henderson Hall, VA in September 2011.

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- 6) Move Joint Basing: Navy Mid-Atlantic Region from Ft Story to NS Norfolk, VA in August 2011.
- 7) McGuire AFB gaining Joint Basing Installation Management functions from Ft Dix in May 2011.
- 8) Ft Richardson losing Joint Basing Installation Management functions to Elmendorf AFB in August 2011.

fff. Relocate Army Headquarters and Field Operating Agencies.

- 1) Move Army Materiel Command (AMC) from Ft. Belvoir, VA to Redstone Arsenal, AL in September 2011.
- 2) Move the Security Assistance Command (USASAC, an AMC major subordinate command) to Redstone Arsenal, AL in September 2011.
- 3) Move Army Contracting Agency Southern Hemisphere Region HQ from Ft. Buchanan, PR to Ft. Sam Houston, TX in September 2011.
- 4) Move IMA HQ to Ft. Sam Houston, TX in September 2011.
- 5) Move IMA NW Region HQ from Rock Island Arsenal, IL to Ft. Sam Houston, TX in September 2011.
- 6) Move Community Family Support Ctr., 7Corners, Alexandria, VA to Ft. Sam Houston in August 2011.
- 7) Move Community Family Support Ctr., 4700 King Street, Alexandria, VA to Ft. Sam Houston, TX in August 2011.
- 8) Move the Army Family Liaison Office from Rosslyn Metro Center, Arlington, VA to Fort Sam Houston, TX in August 2011.
- 9) Move Army Contracting Agency Ecommerce Region HQ from Alexandria, VA to Ft. Sam Houston, TX in August 2011.
- 10) Move Army Contracting Agency HQ from Skyline VI, Falls Church, VA to Ft. Sam Houston, TX in August 2011.

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- 11) Move Army Environmental Center from Aberdeen Proving Ground, MD to Ft. Sam Houston, TX in August 2011.
- 12) Move Army HR XXI office from Crystal Square 2, Arlington, VA to Ft. Knox, KY in November 2010.
- 13) Move Army Center for Substance Abuse, Park Center IV Falls Church, VA to Ft. Knox, KY December 2010.
- 14) Consolidate Incoming functions from Falls Church, VA in December 2010.

ggg. Naval Weapons Station, Seal Beach, CA.

- 1) Relocate depot maintenance of other components from Naval Weapons Station Seal Beach, CA to Anniston Army Depot, AL in July 2011.
- 2) Relocate Electronic Components (non-airborne), Fire Control Systems and Components, Radar, and Radio; Naval Weapons Station to Tobyhanna Army Depot, PA in January 2011.

hhh. Rock Island Arsenal, IL.

- 1) Relocate depot maintenance of Combat Vehicles and other equipment and tactical vehicles from Rock Island Arsenal, IL to Anniston Army Depot, AL in October 2011.

iii. Lone Star Army Ammunition Plant, TX.

- 1) Move Demolition Charges functions from Lone Star AAP to Crane Army Ammunition Activity (AAA), IN in June 2011.

jjj. National Geospatial-Intelligence Agency Activities.

- 1) Move Intelligence Activities-6 Sites in Westfield, VA to Ft. Belvoir, VA in September 2011.
- 2) Move Nat'l Recon Office, NGA functions in Westfield, VA to Ft. Belvoir, VA in September 2011.

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- 3) Move Nat'l Geospatial Intel Agency Activities; Newington, VA Bldgs 8510, 8520, 8530 to Ft. Belvoir, VA in September 2011.
- 4) Move NGA & Nat'l Ground Intel Center (NGIC) activities in Federal Center, DC to Ft. Belvoir, VA in September 2011.
- 5) Move Nat'l Geo Intel Agency Activities; Reston, VA Bldgs 1, 2, and 3 to Ft. Belvoir, VA in September 2011.
- 6) Move Nat'l Geo Intel Agency (NGA) -Dalecarlia and Sumner sites, Bethesda, MD to Ft. Belvoir, VA in September 2011.

kkk. Walter Reed National Military Medical Center.

- 1) Move Med Chemical Defense Research Walter Reed AMC Army Institute of Research to Aberdeen Proving Ground, MD in September 2011.
- 2) Move Legal Medicine from Walter Reed AMC to WRNMMC, Bethesda, MD in July 2011.
- 3) Establish a Program Management Office by moving sufficient personnel from WRAMC to the new WRNMMC Bethesda, MD in July 2011.
- 4) Move the National Museum of Health and Medicine from the Walter Reed AMC to the new National Museum of Health and Medicine facility Forest Glen, MD in September 2011.
- 5) Move elements of AFIP's Tissue Repository, the Hospital Combat Support Unit, Criminal Investigation Division (CID) office, DOD Veterinary Pathology, Army Medical Surveillance Activity (AMSA), and North Atlantic Regional Contracting Office (NARCO) from Walter Reed AMC to the new National Museum of Health and Medicine facility Forest Glen, MD in September 2011.
- 6) Move enlisted histology technician training from Walter Reed AMC to Ft. Sam Houston, TX in September 2011.

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- 7) Move the Combat Casualty Care Research sub-function (with the exception of those organizational elements performing neuroprotection research) at Forest Glen, MD to Ft. Sam Houston, TX in September 2011.
 - 8) Move the Combat Casualty Care Research sub-function of the Naval Medical Research Center at Forest Glen, MD to Ft. Sam Houston, TX in September 2011.
 - 9) Move all non-tertiary (primary and specialty) patient care functions from Walter Reed AMC to a new community hospital at Fort Belvoir, VA in September 2011.
 - 10) Move Sec of Defense supporting unit from Walter Reed AMC to Fort Belvoir, VA in September 2011.
 - 11) Move Medical Biological Defense Research of the Walter Reed Army Institute of Research, Forest Glen, MD to Ft. Detrick, MD in February 2011.
 - 12) Move Naval Medical Research Center, Navy Medical Research Center, Medical Biological Defense Research, Walter Reed Army Institute of Research in March 2011.
 - 13) Move Armed Forces Medical Examiner / DNA Registry and Accident Investigation, from Walter Reed AMC to Dover AFB, DE in February 2011.
 - 14) Move Medical Chemical Defense Research, Walter Reed Army Institute of Research, Forest Glen, MD to Aberdeen Proving Ground in December 2011.
- lll. Brooks City Base, TX.
- 1) Relocate Non-med Chem Bio Def Development and Acquisition from Brooks City Base, TX to Aberdeen Proving Ground, MD in November 2010.
- mmm. Joint Centers Of Excellence for Chemical, Biological, and Medical Research and Development and Acquisition.

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- 1) Move Medical Biological Defense Research (sub function);12300 Washington Ave Rockville, MD to Ft. Detrick, MD in March 2011.
- 2) Move Naval Bureau of Medicine, Code M2 from DC to Ft. Detrick, MD in March 2011.
- 3) Move Walter Reed Army Inst of Research Div from Forest Glen, MD to the new Walter Reed Army Medical, Bethesda, MD in July 2011.

nnn. Depot Level Reparable Procurement Management Consolidation.

- 1) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Lakeland AFB to Defense Supply Center Columbus, OH in August 2011.
- 2) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Detroit Arsenal to Defense Supply Center Columbus, OH in August 2011.
- 3) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Rock Island Arsenal to Defense Supply Center Columbus, OH in August 2011.
- 4) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Ft. Huachuca to Defense Supply Center Columbus, OH in August 2011.
- 5) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Redstone Arsenal to Defense Supply Center Columbus, OH in August 2011.
- 6) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Soldier Systems Center, Natick, MA to Defense Supply Center Philadelphia, PA in December 2010.

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- 7) Move Technical Support Inventory Control Point functions for Consumable Items from Detroit Arsenal to Columbus, OH in August 2011.
 - 8) Relocate the procurement management and related support functions for depot level reparables from Rock Island Arsenal, IL to Detroit Arsenal, MI in August 2011.
 - 9) Relocate the procurement management and related support functions for depot level reparables from Ft. Huachuca, AZ to Aberdeen Proving Ground, MD in August 2011.
 - 10) Relocate the remaining integrated material management, user, and related support functions from Ft. Huachuca, AZ to Aberdeen Proving Ground, MD in August 2011.
 - 11) Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control etc. from Redstone Arsenal, AL to Richmond, VA in August 2011.
 - 12) Relocate Depot Level Reparable Budget/Funding, etc functions from Soldier Systems Center Natick, MA to Defense Supply Center Philadelphia, PA in December 2010.
 - 13) Relocate Depot Level Reparable Budget and Admin functions from 8 sites in Mechanicsburg Naval Support Activity, PA to Defense Supply Center Columbus, OH in September 2011.
 - 14) Relocate Depot Level Reparable Budget/Funding, etc from Wright-Patterson AFB, OH to Ft. Belvoir, VA in November 2010.
- ooo. Supply, Storage, and Distribution Management Reconfiguration.
- 1) Realign Defense Distribution Depot Anniston, AL, to a FDP in Anniston, AL in August 2011.
 - 2) Realign Defense Distribution Depot Corpus Christi, TX to a FDP in Corpus Christi, TX in September 2011.

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- 3) Realign the Defense Distribution Depot Tobyhanna PA to a FDP in Tobyhanna, PA in August 2011.

ppp. Consolidate Ground Vehicle Development & Acquisition in a Joint Center.

- 1) Move Ground Forces initiative D&A activities from Woodbridge, VA to Detroit Arsenal, MI in August 2011.

qqq. Consolidate Sea Vehicle Development & Acquisition.

- 1) Move Naval Surface Warfare Center (NSWC) Carderock Division NSWC, Carderock Division at the Detroit Arsenal, MI to Naval Station Norfolk, VA in May 2011.

rrr. Create An Integrated Weapons & Armaments Specialty Site For Guns And Ammunition.

- 1) Move Detachment of Naval Surface Warfare Center Division (Fall Brook, CA) -gun & ammunition R&D & Acquisition, Naval Surface Warfare Center Division - gun & ammunition R&D & Acquisition to Picatinny Arsenal in June 2011.
- 2) Naval Surface Warfare Center Division (Louisville, KY detachment) - gun & ammunition R&D & Acquisition from Pt Hueneme, CA to Picatinny Arsenal, in June 2011.
- 3) Naval Surface Warfare Center Weapons Division (Crane) - gun & ammunition R&D & Acquisition from Crane, IN to Picatinny Arsenal in June 2011.
- 4) Naval Air Warfare Center Weapons Division (China Lake) - gun & ammunition R&D & Acquisition to Picatinny Arsenal, in June 2011.
- 5) Naval Surface Warfare Center Division (Earle) - weapon & armament package R&D & Acquisition to Picatinny Arsenal, in June 2011.

sss. Defense Research Led Laboratories

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- 1) Relocate Langley, VA Vehicle Tech Directorate to Aberdeen Proving Ground, MD in June 2011.
- 2) Relocate Glenn, OH Vehicle Tech Directorate to Aberdeen Proving Ground, MD in June 2011.
- 3) Realign Army Research Laboratory Langley, VA. in July 2011.
- 4) Move Army Research Laboratory Vehicle Technology Directorates from Aberdeen Proving Ground to Langley, VA in July 2011.

ttt. Establish Centers For Rotary Wing Air Platform Development & Acquisition, Test & Evaluation.

- 1) Move Aviation Tech Test Ctr. from Ft. Rucker, AL to Redstone Arsenal, AL in July 2011.
- 2) Move Rotary Wing Air Platform Development and Acquisition from Robins AFB, GA to Redstone Arsenal, AL in July 2011.
- 3) Move Ctr for Rotary Wing Air Platform Research, Dev & Acquisition, Test & Evaluation from Wright Patterson AFB to Patuxent River, MD in May 2011.

uuu. Joint Medical Command Headquarters.

- 1) Select a single, contiguous leased space site within the National Capital Region that meets the current Department of Defense Anti-Terrorism Force Protection standards for new construction from Potomac Annex, DC to leased spaced DC in June 2011.

B. APPROPRIATION REQUEST. \$1,182.1 million

C. MISSION IMPACTS. Planned actions have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

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FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Army Overall Summary

	<u>FY 2006</u>	<u>FY 2007*</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	789,058	3,353,050	3,328,032	3,791,795	1,794,450	0.000	13,056,385
Family Housing - Construction	0.000	0.000	0.000	0.000	11,900	0.000	11,900
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38,522	16,111	53,096	54,831	147,693	73,511	383,764
Operations & Maintenance	44,550	197,720	541,846	481,561	906,248	1,056,348	3,228,273
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	38,002	92,772	157,991	311,138	51,678	652,333
Homeowners Assistance Program	0.000	0.000	0.000	0.000	2,139	0.555	2,694
Total One-Time Costs	872,882	3,604,883	4,015,746	4,486,178	3,173,568	1,182,092	17,335,349
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872,882	3,604,883	4,015,746	4,486,178	3,173,568	1,182,092	17,335,349
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	872,882	3,604,883	4,015,746	4,486,178	3,173,568	1,182,092	17,335,349
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.152	247,209	502,680	704,053	808,716	2,262,811
Military Personnel	0.000	0.000	31,942	117,840	160,839	196,070	506,692
Other	0.000	0.000	5,377	8,894	29,691	33,831	77,793
Total Recurring Costs (memo non-add):	0.000	0.152	284,528	629,415	894,584	1,038,618	2,847,297

* **Note:** Transferred \$10M in FY07 from Army to TRICARE Management Activity for hospital acceleration at Ft Belvoir, VA.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
Army Overall Summary

	<u>FY 2006</u>	<u>FY 2007*</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings	0.000	59.384	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(376)	(1,036)	(367)	(1,254)	(2,984)
Net Military Manpower Position Changes (+/-)	0	60	(802)	(3,476)	(1,892)	(1,765)	(7,875)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,545.312	3,745.264	3,608.571	1,575.400	(811.630)	12,535.798

* Note: Transferred \$10M in FY07 from Army to TRICARE Management Activity for hospital acceleration at Ft Belvoir, VA.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Wainwright - Recommendation #1

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.552	0.000	0.000	0.000	0.552
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.552	0.000	0.000	0.000	0.552
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.000	0.552	0.000	0.000	0.000	0.552
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.552	0.000	0.000	0.000	0.552
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Wainwright - Recommendation #1							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Grand Total Savings	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.000	0.000	0.501	-0.053	-0.054	-0.055	0.339
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska /Ft. Wainwright, AK -
Commission Recommendation #1

Realignment Package:

a. **Realign Fort Wainwright, AK,** by relocating the Cold Regions Test Center (CRTC) headquarters from Ft. Wainwright, AK, to Ft. Greely, AK.

One-Time Implementation Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.552 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Mission Activity Savings—travel costs for 200-mile

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

round trip from Ft. Wainwright to Ft. Greely is eliminated.

Environmental: None.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Gillem - Recommendation #2

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	9.400	0.000	15.050	48.900	0.000	73.350
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.475	0.413	0.847	1.159	0.524	1.224	5.642
Operations & Maintenance	0.018	0.380	0.340	0.350	2.425	12.063	15.576
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.202	0.184	5.433	0.733	6.552
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.493	10.193	1.389	16.743	57.282	14.020	101.120
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.493	10.193	1.389	16.743	57.282	14.020	101.120
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.493	10.193	1.389	16.743	57.282	14.020	101.120
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.003	0.366	2.087	3.107	3.237	8.800
Military Personnel	0.000	0.000	0.207	1.845	1.910	2.849	6.811
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.003	0.573	3.932	5.017	6.086	15.611

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Gillem - Recommendation #2							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.011	1.300	1.311
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	8.030	8.030
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.352	0.352
Housing Allowance	0.000	0.000	0.000	0.000	0.000	3.065	3.065
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.067	7.091	7.274	7.427	21.859
Recapitalization	0.000	0.000	7.419	7.607	7.804	7.968	30.798
BOS	0.000	0.000	1.023	1.049	1.076	1.099	4.247
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	8.509	15.747	16.154	33.203	73.613
Grand Total Savings	0.000	0.000	8.509	15.747	16.165	34.503	74.924
Net Civilian Manpower Position Changes (+/-)	0	0	3	1	2	(211)	(205)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(71)	(71)
Net Implementation Costs	1.493	10.193	-7.120	0.996	41.117	-20.483	26.196
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia, Alabama, Kentucky, South Carolina, Illinois, North Carolina/Ft. Gillem, GA - Commission Recommendation #2

Closure Package:

a. Close Fort Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2d Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52d Explosive Ordnance Disposal (EOD) Group to Fort Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Fort Benning, GA. Relocate the 3d US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC.

b. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish a contiguous enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Redstone Arsenal, AL	Recruiting Bde Ops Bldg	2007	64259	\$9.400
Subtotal for FY 2007				\$9.400
Ft. Benning, GA	CIDC Facility	2009	65578	\$3.050
Ft. Gillem, GA	Armed Forces Reserve Center Add/Alt	2009	67956	\$12.000
Subtotal for FY 2009				\$15.050
Ft. Campbell, KY	Headquarters Building, Group	2010	64102	\$10.400
Rock Island Arsenal, IL	Army Headquarters Building Renovation	2010	65339	\$20.000
Ft. Benning, GA	Equipment Concentration Site	2010	65405	\$18.500
Subtotal for FY 2010				\$48.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$73.350

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$15.576 million. The FY 2009 budget estimate is \$.350 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$6.552 million. The FY 2009 budget estimate is \$.184 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Replacement of mobilized USAR personnel by contract security guards.

Other: None.

Environmental:

The Army will spend \$5.642 million on environmental closure and cleanup activities to close Fort Gillem, GA, including \$1.475 million spent in FY 2006 for NEPA document preparation at Fort Gillem, GA; Redstone Arsenal, AL; and Fort Campbell, KY, and Closure actions at Fort Gillem are to close landfills and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort Gillem will continue until property is disposed. The FY 2009 budget estimate is \$1.159 million.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Benning Georgia				4. PROJECT TITLE CIDC Field Operations Bldg		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 65578		8. PROJECT COST (\$000) Auth Approp 3,050	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						1,980
CIDC/Brigade Headquarters		m2 (SF)	978.08 (	10,528)	1,842	(1,801)
IDS Installation		LS	--	--	--	(8)
EMCS Connection		LS	--	--	--	(16)
SDD and EPAct05		LS	--	--	--	(36)
Antiterrorism Measures		LS	--	--	--	(50)
Building Information Systems		LS	--	--	--	(69)
<u>SUPPORTING FACILITIES</u>						670
Electric Service		LS	--	--	--	(94)
Water, Sewer, Gas		LS	--	--	--	(94)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(82)
Storm Drainage		LS	--	--	--	(42)
Site Imp(94) Demo()		LS	--	--	--	(94)
Information Systems		LS	--	--	--	(235)
Antiterrorism Measures		LS	--	--	--	(29)
ESTIMATED CONTRACT COST						2,650
CONTINGENCY PERCENT (5.00%)						133
SUBTOTAL						2,783
SUPV, INSP & OVERHEAD (5.70%)						159
DESIGN/BUILD - DESIGN COST						111
TOTAL REQUEST						3,053
TOTAL REQUEST (ROUNDED)						3,050
INSTALLED EQT-OTHER APPROP						(51)
10. Description of Proposed Construction Construct a Criminal Investigation Command (CIDC) Group/Brigade Headquarters Building. Primary facilities will include connection to existing Energy Monitoring and Control System (EMCS) system, installation of Intrusion Detection System (IDS), antiterrorism measures and building information systems. Supporting facilities include water, sewer, and natural gas services, POV parking, curb and gutter, security lighting, exterior communications, fire protection, storm sewer system, sidewalks, site preparation, erosion control/grassing, landscaping, and signage. Provide necessary antiterrorism/force protection measures to include necessary set backs from adjacent roads. HVAC to be provided. Access for the disabled will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 106 kW/30 Tons).						
11. REQ:		978 m2 ADQT:		NONE		SUBSTD: NONE
PROJECT: Construct a Criminal Investigation Command (CIDC) group/brigade headquarters building. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE

CIDC Field Operations Bldg

5. PROJECT NUMBER

65578

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	51
		TOTAL	<u>51</u>

Installation Engineer: Craig Taylor

Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Gillem Georgia			4. PROJECT TITLE Reserve Ctr Bldg, Armed Forces Add/Alt		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 67956	8. PROJECT COST (\$000) Auth Approp 12,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					9,330
Readiness Center Renovation		m2 (SF)	8,175 (88,000)	1,053	(8,606)
Flammable Material Storehouse		m2 (SF)	23.23 (250)	1,574	(37)
Hazardous Material Storage		m2 (SF)	27.87 (300)	1,574	(44)
Storage Shed, Covered		m2 (SF)	27.87 (300)	393.33	(11)
EMCS Connections		LS	--	--	(53)
Total from Continuation page					(579)
<u>SUPPORTING FACILITIES</u>					1,659
Electric Service		LS	--	--	(78)
Water, Sewer, Gas		LS	--	--	(131)
Steam And/Or Chilled Water Dist		LS	--	--	(68)
Paving, Walks, Curbs & Gutters		LS	--	--	(859)
Storm Drainage		LS	--	--	(125)
Site Imp(299) Demo()		LS	--	--	(299)
Information Systems		LS	--	--	(52)
Antiterrorism Measures		LS	--	--	(47)
ESTIMATED CONTRACT COST					10,989
CONTINGENCY PERCENT (5.00%)					549
SUBTOTAL					11,538
SUPV, INSP & OVERHEAD (4.00%)					462
TOTAL REQUEST					12,000
TOTAL REQUEST (ROUNDED)					12,000
INSTALLED EQT-OTHER APPROP					(304)
10. Description of Proposed Construction Renovate a warehouse to a readiness center. Project will also include a flammable material storehouse, hazardous material storage, covered storage, EMCS connections and antiterrorism measures. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include electric, water, sewer, gas heating and air conditioning, paving, walks, curs and gutters, storm drainage, site improvements, information sytems and antiterrorism measures. Access for the disabled will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 879 kWr/250 Tons).					
11. REQ: 8,175 m2 ADQT: NONE SUBSTD: 8,175 m2					
PROJECT: Renovate a warehouse to a readiness center. (Current Mission)					
REQUIREMENT: The facility is required to replace an existing facility licensed to the GA ARNG located at Ft. Gillem, GA which is being closed under the 2005 BRAC Law.					
CURRENT SITUATION: The 221st MI BN and B(-) 48th MI Co currently occupy building 211 at Ft. Gillem. The current building will be closed as part of the 2005 BRAC Law. The current facility has been renovated and improved many times since 1989 when the GA ARNG acquired the license. The proposed facility #608					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Gillem, Georgia

4. PROJECT TITLE Reserve Ctr Bldg, Armed Forces Add/Alt	5. PROJECT NUMBER 67956
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(174)
Antiterrorism Measures	LS	--	--	(179)
Building Information Systems	LS	--	--	(226)
			Total	579

CURRENT SITUATION: (CONTINUED)

is in poor condition and requires extensive renovation to the interior and exterior in order to be functional for a multi-unit readiness center. Other buildings within the Ft. Gillem enclave have been considered and building #608 best meets the requirements and needs of the GA ARNG.

IMPACT IF NOT PROVIDED: If the project is not approved, the units will be displaced from their present accommodations and placed into a building that has not been occupied in many years. Building 608 is in poor condition and will not be usable for training and readiness of two Military Intelligence Units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... DEC 2007
- (b) Percent Complete As Of January 2008..... 15.00
- (c) Date 35% Designed..... MAR 2008
- (d) Date Design Complete..... AUG 2008
- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Gillem, Georgia

4. PROJECT TITLE Reserve Ctr Bldg, Armed Forces Add/Alt	5. PROJECT NUMBER 67956
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 558
 - (b) All Other Design Costs..... 524
 - (c) Total Design Cost..... 1,082
 - (d) Contract..... 558
 - (e) In-house..... 524
 - (4) Construction Contract Award..... DEC 2008
 - (5) Construction Start..... MAR 2009
 - (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	304
		TOTAL	304

Installation Engineer: Daniel J. Greene
Phone Number: 404-464-2161

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft McPherson - Recommendation #3

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	25.000	252.000	133.850	0.000	410.850
Family Housing - Construction	0.000	0.000	0.000	0.000	5.400	0.000	5.400
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.788	0.302	0.118	0.090	0.100	0.300	1.698
Operations & Maintenance	0.000	0.000	5.100	1.136	46.844	170.574	223.654
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	4.143	19.821	85.098	25.654	134.716
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.788	0.302	34.361	273.047	271.292	196.528	776.318
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.788	0.302	34.361	273.047	271.292	196.528	776.318
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	5.348	7.241	21.266	21.867	55.722
Military Personnel	0.000	0.000	2.975	12.228	21.176	21.634	58.013
Other	0.000	0.000	0.000	0.000	13.027	13.301	26.328
Total Recurring Costs (memo non-add):	0.000	0.000	8.323	19.469	55.469	56.802	140.064

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft McPherson - Recommendation #3							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.074	7.131	7.205
Other	0.000	0.000	0.000	0.000	1.777	1.861	3.638
Total One-Time Savings	0.000	0.000	0.000	0.000	1.851	8.992	10.843
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	48.606	49.668	98.273
Enlisted Salary	0.000	0.000	0.000	0.000	6.348	6.481	12.829
Housing Allowance	0.000	0.000	0.000	0.000	22.018	22.480	44.498
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	5.153	5.262	10.415
Recapitalization	0.000	0.000	0.000	0.000	4.178	4.266	8.444
BOS	0.000	0.000	0.000	0.000	23.649	24.146	47.794
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	4.707	4.707	4.707
Miscellaneous	0.000	0.000	0.000	0.000	1.290	2.676	3.966
Total Recurring Savings	0.000	0.000	0.000	0.000	134.417	143.347	277.764
Grand Total Savings	0.000	0.000	0.000	0.000	136.268	152.339	288.607
Net Civilian Manpower Position Changes (+/-)	0	0	48*	0	(225)	(387)	(612)
Net Military Manpower Position Changes (+/-)	0	0	62*	0	(90)	(198)	(288)
Net Implementation Costs	0.000	0.000	0.000	0.000	-136.268	-152.339	-288.607
Less Estimated Land Revenues:							

* USAF determined this base support manpower requirement: 1375 X .08% = 110 This manpower requirement is reflected in the total recurring costs. Per Air Force, the personnel figures are reflected in the "net manpower changes" as a memorandum note. Associated costs are reflected in Army. Army is to program recurring costs and is to reimburse the Air Force via Installation Service Support Agreement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Georgia, North Carolina, South Carolina, Virginia, Texas/ Fort McPherson, Georgia - Commission Recommendation #3

Closure Package:

a. Close Fort McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Fort Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Fort Sam Houston, TX.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC Incr 1	2008	69354	\$25.000
Subtotal for FY 2008				\$25.000
Shaw AFB, SC	Headquarters Building, Third US Army	2009	66098	\$102.000
Ft. Bragg, NC	Combined Headquarters Bldg, FORSCOM/USARC Incr 2	2009	64305	\$150.000
Subtotal for FY 2009				\$252.000
Ft. Bragg, NC	Health Clinic	2010	64244	\$13.600
Ft. Eustis, VA	Renovation for ACA and NET	2010	65099	\$3.250
Ft. Bragg, NC	Headquarters Bldg, FORSCOM/USARC Incr 3	2010	67531	\$117.000
Subtotal for FY 2010				\$133.850
TOTAL PROGRAM for FY 2006 - 2011				410.850

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Family Housing	2010	66655	\$5.400
Subtotal for FY 2010				\$5.400

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$223.654 million. The FY 2009 budget estimate is \$1.136 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$134.716 million. The FY 2009 budget estimate is \$19.821 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduced civilian salaries and base support costs based on the closure of Fort McPherson and the consolidation of functions, primarily at Fort Bragg and Shaw AFB.

Military Personnel: Release of mobilized USAR guards. These are to be converted incrementally to contract guards.

Other: None.

Environmental:

The Army will spend \$1.698 million on environmental closure

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

and cleanup activities to close Fort McPherson, GA, including \$.788 million in FY 2006 for NEPA document preparation at Fort McPherson, GA. Closure actions at Fort McPherson are to close active ranges, and Underground Storage Tanks, and for Radiological Decommissioning. Cleanup actions at Fort McPherson will continue until property is disposed. The FY 2009 budget estimate is \$.090 million.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Shaw AFB South Carolina				4.PROJECT TITLE Headquarters Building, Third US Army		
5.PROGRAM ELEMENT		6.CATEGORY CODE 141	7.PROJECT NUMBER 66098		8.PROJECT COST (\$000) Auth Approp 102,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						81,009
Headquarters w/SCIF		m2 (SF)	30,005 (	322,970)	2,067	(62,010)
Company Operations Facilities		m2 (SF)	2,183 (	23,500)	1,744	(3,807)
Vehicle Maintenance Shop		m2 (SF)	1,394 (	15,000)	2,024	(2,820)
Special Foundations		LS	--	--	--	(1,285)
Emergency Generator		LS	--	--	--	(619)
Total from Continuation page						(10,468)
<u>SUPPORTING FACILITIES</u>						7,821
Electric Service		LS	--	--	--	(1,256)
Water, Sewer, Gas		LS	--	--	--	(2,203)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,808)
Storm Drainage		LS	--	--	--	(238)
Site Imp(840) Demo()		LS	--	--	--	(840)
Information Systems		LS	--	--	--	(305)
Antiterrorism Measures		LS	--	--	--	(171)
ESTIMATED CONTRACT COST						88,830
CONTINGENCY PERCENT (5.00%)						4,442
SUBTOTAL						93,272
SUPV, INSP & OVERHEAD (5.70%)						5,317
DESIGN/BUILD - DESIGN COST						3,731
TOTAL REQUEST						102,320
TOTAL REQUEST (ROUNDED)						102,000
INSTALLED EQT-OTHER APPROP						(10,208)
10.Description of Proposed Construction Construct a Headquarters and Special Troops Battalion Building. Construction includes a Headquarters and Headquarters Company Facility and a Base Entry Control Point, renovation/addition to telephone switch building, installation of intrusion detection system (IDS), energy monitoring and control system (EMCS) connections, all utilities and base utilities upgrades, antiterrorism measures and building information systems. Supporting facilities include fire detection/protection, special foundations for seismic requirements, site improvements, fencing, landscaping, sidewalks, communication support, and parking for 1000 vehicles. The main headquarters building includes operations and administrative work areas, a command and control center, information processing space with raised floors, an enclosed space for the mobile command post and early entry command post, conference/briefing area and a senior leadership conference room, a Sensitive Compartmented Information Facility (SCIF), a Network Operations Center, a simulations center, Tempest approved work space, work and storage areas, common use video teleconference (VTC) facility, Communications Security (COMSEC) vault, mail room, loading dock, break rooms, and office equipment rooms. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures will be provided. Comprehensive building and						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Shaw AFB, South Carolina

4. PROJECT TITLE Headquarters Building, Third US Army	5. PROJECT NUMBER 66098
--	----------------------------

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(49)
EMCS Connections	LS	--	--	(290)
SDD and EPAct05	LS	--	--	(1,369)
Antiterrorism Measures	LS	--	--	(485)
Building Information Systems	LS	--	--	(8,275)
			Total	10,468

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 2,923 kW/831 Tons).

11. REQ: 30,825 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct an administrative facility. (Current Mission)

REQUIREMENT: A Headquarters complex is required due to BRAC. The Headquarters Command Third US Army is being moved to Shaw AFB. The new facilities are required to be constructed to Seismic Zone 2 specifications and hurricane force winds of 100 mph.

CURRENT SITUATION: The Headquarters, Third US Army/ARCENT and its elements are currently housed at Fort McPherson and Fort Gillem. Due to realignment to Shaw AFB new headquarters building and support facilities are necessary to continue the current mission. There are no existing facilities at Shaw Air Force Base that can be used for this purpose.

IMPACT IF NOT PROVIDED: The Third US Army/ARCENT will be unable to operate at Shaw AFB, as directed by the BRAC 2005 statute.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Shaw AFB, South Carolina

4. PROJECT TITLE Headquarters Building, Third US Army	5. PROJECT NUMBER 66098
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... AUG 2006
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,894
 - (b) All Other Design Costs..... 1,704
 - (c) Total Design Cost..... 3,598
 - (d) Contract..... 1,894
 - (e) In-house..... 1,704

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... MAY 2009

- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Communications	BCA-OP	2009	4,761
Info Sys - ISC	BCA-OP	2010	5,447
		TOTAL	10,208

Installation Engineer: LTC Mark Bednar
 Phone Number: 803-895-9562

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Bragg North Carolina			4.PROJECT TITLE Headquarters Bldg, FORSCOM/USARC Incr 2			
5.PROGRAM ELEMENT		6.CATEGORY CODE 610	7.PROJECT NUMBER 64305		8.PROJECT COST (\$000) Auth Approp 150,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						214,246
FORSCOM Headquarters		m2 (SF)	30,385 (327,058)		2,390	(72,629)
USARC Headquarters		m2 (SF)	28,307 (304,691)		2,377	(67,292)
Control (Inform Tech) Building		m2 (SF)	650.32 (7,000)		2,026	(1,318)
Operator Services Building		m2 (SF)	232.26 (2,500)		2,397	(557)
Server Farm/Network Info. Ctr		m2 (SF)	2,787 (30,000)		2,968	(8,271)
Total from Continuation page						(64,179)
<u>SUPPORTING FACILITIES</u>						39,498
Electric Service		LS	--		--	(9,783)
Water, Sewer, Gas		LS	--		--	(1,880)
Steam And/Or Chilled Water Dist		LS	--		--	(1,284)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,619)
Storm Drainage		LS	--		--	(7,976)
Site Imp(6,807) Demo(561)		LS	--		--	(7,368)
Information Systems		LS	--		--	(6,863)
Antiterrorism Measures		LS	--		--	(1,725)
ESTIMATED CONTRACT COST						253,744
CONTINGENCY PERCENT (5.00%)						12,687
SUBTOTAL						266,431
SUPV, INSP & OVERHEAD (5.70%)						15,187
DESIGN/BUILD - DESIGN COST						10,657
TOTAL REQUEST						292,275
TOTAL REQUEST (ROUNDED)						292,000
INSTALLED EQT-OTHER APPROP						(12,611)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$292M was requested in FY2008 (PN 69354) with the first funding increment of \$25M. The second funding increment of \$150M is requested in FY09 (PN 64305). The third funding increment of \$117M will be requested in FY10 (PN 67531). This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and new C2F standard's, and the addition of SDD-EPAct05. Significant changes were made in this project to accommodate changes in Information Technology (IT) costs and revised command HQ standards. This project includes command headquarters building, information technology building, operator services building, network information building, diasaster recovery building, administrative building,a central energy plant, and a sensitive compartmented information facility (SCIF). Project will include the installation of Intrusion Detection Systems (IDS), Building Information Systems, mass notification systems and their connection to the installation central systems. Project will provide for connection of the Energy Monitoring and Control Systems (EMCS) and fire/smoke detection/enunciation and suppression systems to the installation central systems. Project will provide emergency power generation, connection of the uninterruptible power supply (UPS) and lightning protection. Supporting facilities include the						

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		26 JAN 2008

3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE	5. PROJECT NUMBER
Headquarters Bldg, FORSCOM/USARC Incr 2	64305

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Disaster Recovery Center	m2 (SF)	1,394 (15,000)	2,381	(3,318)
Administrative Facility (DOIM)	m2 (SF)	1,394 (15,000)	1,995	(2,780)
Surface Parking Area	m2 (SY)	102,193 (122,222)	39.07	(3,993)
Energy Plant	LS	--	--	(28,995)
Standby Generators/Fuel Storage	kWe (KW)	6,250 (6,250)	273.24	(1,708)
IDS Installation	LS	--	--	(934)
EMCS Connections	LS	--	--	(421)
SDD and EPAct05	LS	--	--	(3,703)
Antiterrorism Measures	LS	--	--	(4,144)
Building Information Systems	LS	--	--	(14,183)
			Total	64,179

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

extension/connection of all necessary utilities (water, sanitary sewer, electricity and natural gas), paving (roads and parking) with exterior lighting, walks, curbs and gutters, stormwater collection and management facilities, erosion control, site work and landscaping. Antiterrorism (AT) measures will include internal bracing to prevent progressive collapse and blast resistant windows and exterior door glass. Site AT measures will include building orientation, stand-off distances, berming, masking landscape, access/vehicle control, fencing, security lighting, bollards and planters. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Demolish 6 Buildings (TOTAL 5,212 m2/56,103 SF). Air Conditioning (Estimated 8,247 kW/2,345 Tons).

11. REQ: 58,666 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a combined major Headquarters complex. (Current Mission)
REQUIREMENT: This project is required to permit the relocation of the US Army Forces Command (FORSCOM) and the US Army Reserve Command (USARC) to Fort Bragg and the closure of Forts McPherson and Gillem as directed by the Base Realignment and Closure (BRAC) 2005 decision.
CURRENT SITUATION: Fort Bragg does not have adequate permanent facilities to house FORSCOM and USARC.
IMPACT IF NOT PROVIDED: If this project is not provided, FORSCOM and USARC will be housed in substandard facilities scattered throughout Fort Bragg, which will increase difficulties in communications and coordination between lateral staffs in managing the battle tempo.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Headquarters Bldg, FORSCOM/USARC Incr 2	5. PROJECT NUMBER 64305
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ADDITIONAL: (CONTINUED)
antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$292,000	\$0	\$0
Authorization of Appropriation	\$25,000	\$150,000	\$117,000
Appropriation	\$25,000	\$150,000	\$117,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started..... JUL 2006

(b) Percent Complete As Of January 2008..... 10.00

(c) Date 35% Designed..... FEB 2009

(d) Date Design Complete..... APR 2009

(e) Parametric Cost Estimating Used to Develop Costs NO

(f) Type of Design Contract: Design-build

(g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 6,764

(b) All Other Design Costs..... 6,087

(c) Total Design Cost..... 12,851

(d) Contract..... 6,764

(e) In-house..... 6,087

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bragg, North Carolina

4. PROJECT TITLE Headquarters Bldg, FORSCOM/USARC Incr 2	5. PROJECT NUMBER 64305
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12. SUPPLEMENTAL DATA: (Continued)
 A. Estimated Design Data: (Continued)
 (4) Construction Contract Award..... DEC 2007
 (5) Construction Start..... JUN 2008
 (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS	BCA-OP	2010	3,370
Info Sys - ISC	BCA-OP	2010	9,241
		TOTAL	<u>12,611</u>

Installation Engineer: Gregory G. Bean
 Phone Number: 910-396-4009

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Bragg - Recommendation #4

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	80.332	16.500	148.000	0.000	0.000	244.832
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.212	0.069	0.000	0.000	0.000	0.000	0.281
Operations & Maintenance	0.000	0.000	16.541	2.737	13.286	18.996	51.560
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	2.824	1.017	0.000	0.000	3.841
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.212	80.401	35.865	151.754	13.286	18.996	300.514
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.212	80.401	35.865	151.754	13.286	18.996	300.514
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.212	80.401	35.865	151.754	13.286	18.996	300.514
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	9.311	22.374	23.987	28.705	84.377
Military Personnel	0.000	0.000	0.912	8.341	8.557	8.737	26.547
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	10.223	30.715	32.544	37.442	110.924

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Bragg - Recommendation #4							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.339	3.977	0.000	0.000	4.316
Net Civilian Manpower Position Changes (+/-)	0	48	0	0	0	0	48
Net Military Manpower Position Changes (+/-)	0	60	0	0	0	0	60
Net Implementation Costs	0.212	80.401	35.526	147.777	13.286	18.996	296.198
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina, Florida/ Fort Bragg, North Carolina- Commission Recommendation #4

Realignment Package:

a. **Realign Fort Bragg, NC** by relocating the 7th Special Forces Group (SFG) to Eglin AFB, FL and by activating the 4th Brigade Combat Team (BCT), 82d Airborne Division and relocating European-based forces to Fort Bragg, NC.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bragg, NC	Brigade Combat Team Complex	2007	64446	\$32.061
Ft. Bragg, NC	Veh Maint Shop/4 th BCT	2007	64329	\$48.271
Subtotal for FY 2007				\$80.332
Ft. Bragg, NC	Troop Medical Clinic	2008	58708	\$16.500
Subtotal for FY 2008				\$16.500
Eglin AFB, FL	Special Forces Complex	2009	65216	\$148.000
Subtotal for FY 2009				\$148.000
TOTAL PROGRAM FOR FY 2007 - 2011				\$244.832

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$51.560 million. The FY 2009 budget estimate is \$2.737 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$3.841 million. The FY 2009 budget estimate is \$1.017 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: One-time savings associated with Military PCS avoidance.

Other: None.

Environmental:

The Army will spend \$.281 million on environmental closure and cleanup activities at Fort Bragg, NC, including \$.212 million for Fort Bragg in FY06 for NEPA Environmental assessment prior to construction and movement. There is no FY 2009 Environmental requirement.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Eglin Air Force Base Florida				4.PROJECT TITLE Special Forces Complex		
5.PROGRAM ELEMENT		6.CATEGORY CODE 891	7.PROJECT NUMBER 65216		8.PROJECT COST (\$000) Auth Approp 148,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						106,593
Brigade Headquarters		m2 (SF)	3,097 (	33,332)	2,370	(7,339)
Battalion Headquarters, 2 EA		m2 (SF)	2,039 (	21,952)	2,306	(4,703)
Organizational Classroom, 3 EA		m2 (SF)	1,147 (	12,345)	2,039	(2,339)
Sensitive Compartmented Info Fa		m2 (SF)	1,887 (	20,316)	2,730	(5,153)
Company Opns Facilities, 7 EA		m2 (SF)	7,927 (	85,322)	2,193	(17,384)
Total from Continuation page						(69,675)
<u>SUPPORTING FACILITIES</u>						26,409
Electric Service		LS	--	--	--	(2,953)
Water, Sewer, Gas		LS	--	--	--	(2,242)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(6,139)
Storm Drainage		LS	--	--	--	(2,254)
Site Imp(11,042) Demo()		LS	--	--	--	(11,042)
Information Systems		LS	--	--	--	(575)
Antiterrorism Measures		LS	--	--	--	(1,204)
ESTIMATED CONTRACT COST						133,002
CONTINGENCY PERCENT (5.00%)						6,650
SUBTOTAL						139,652
SUPV, INSP & OVERHEAD (5.70%)						7,960
TOTAL REQUEST						147,612
TOTAL REQUEST (ROUNDED)						148,000
INSTALLED EQT-OTHER APPROP						(4,607)
10.Description of Proposed Construction Construct a modified standard-design Special Forces Group Operations Complex. The primary facilities include a Group Headquarters with Sensitive Compartmented Information Facility (SCIF), Battalion Headquarters, Classrooms, Company Operations Facilities, Administrative Facility, Language Sustainment Training Facility, Troop Aide Station, Barracks, Dining Facility, Logistics Facility (Parachute/Airborne Equipment Shop, Maritime Operations Facility, Central Issue Facility, Medical Supply Warehouse, and Supply Support Activity Warehouse), Vehicle Maintenance Shops with overhead bridge cranes, Organizational Vehicle Parking, Organizational Equipment Storage, 10-MVA electrical substation, 250,000 gallon elevated water storage tank, standby generator, main roadway, antiterrorism measures and building information systems. Fire detection and suppression, intrusion detection, surveillance, access control, secure communications (NIPRNet and SIPRNet), energy monitoring and control system will be provided. Supporting facilities include all related site-work and infrastructure upgrades including utility mains (water, sanitary sewer, and natural gas), sanitary sewer lift station, lighting, information systems, protected distribution system for classified communications, POV parking, walks, curbs and gutters, storm drainage, and landscaping, recreational areas, and other site improvements. Force protection measures include building access control,						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex	5. PROJECT NUMBER 65216
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Covered Hardstand	m2 (SF)	1,704 (18,347)	670.59	(1,143)
Administrative Facility	m2 (SF)	5,196 (55,928)	2,281	(11,853)
Mission Planning/ISOFAc	m2 (SF)	334.45 (3,600)	1,871	(626)
Standby Generator	kWe(KW)	1,200 (1,200)	582.42	(699)
Vehicle Maintenance Shops, 2 EA	m2 (SF)	4,171 (44,901)	2,266	(9,454)
Oil Storage Building	m2 (SF)	78.04 (840)	1,148	(90)
Organizational Vehicle Parking	m2 (SY)	53,807 (64,353)	88.19	(4,745)
Troop Aid Station	m2 (SF)	188.04 (2,024)	2,028	(381)
Barracks	m2 (SF)	3,264 (35,136)	2,189	(7,147)
Dining Facility	m2 (SF)	1,231 (13,245)	3,558	(4,378)
Access Control Facility	m2 (SF)	315.87 (3,400)	1,779	(562)
Roads & Highway Intersection	m2 (SY)	26,689 (31,920)	102.29	(2,730)
Elevated Water Storage Tank	EA	1 --	861,241	(861)
Substation	kVA(KVA)	10,000 (10,000)	98.50	(985)
Language Sustainment Training F	m2 (SF)	1,254 (13,500)	2,262	(2,836)
Wash Platform, Organizational	EA	1 --	81,497	(81)
Maritime Operations Facility	m2 (SF)	1,607 (17,295)	1,714	(2,754)
Airborne Equip./Parachute Shop	m2 (SF)	1,672 (18,000)	2,575	(4,306)
Hazardous Material Storage	m2 (SF)	719.53 (7,745)	1,787	(1,286)
Controlled Humidity Warehouse	m2 (SF)	2,692 (28,975)	1,257	(3,384)
Deployment Equipment Storage	m2 (SF)	1,918 (20,650)	1,019	(1,956)
EMCS Connections	LS	--	--	(321)
IDS Installation	LS	--	--	(133)
SDD and EPAct05	LS	--	--	(1,906)
Antiterrorism Measures	LS	--	--	(2,916)
Building Information Systems	LS	--	--	(2,142)
			Total	69,675

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

surveillance, and mass notification systems, minimum standoff distances, elevated air intakes, laminated glass for windows and doors, access control points, perimeter barrier fencing and vehicle crash barriers. Access for the disabled will be provided for the Group and Battalion Headquarters, Language Sustainment Training Facility, and all other public accessible areas. Heating and air conditioning will be provided by self contained systems. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 15,475 kW/4,400 Tons).

11. REQ:	43,160 m2	ADQT:	NONE	SUBSTD:	NONE
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PROJECT: Construct an Operations Training Center (Current Mission)
 PAGE NO: UNTIL EXHAUSTED DD 1 DEC 76 1391C

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex	5. PROJECT NUMBER 65216
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REQUIREMENT: This project is required to support the realignment of 7th Special Forces Group (Airborne) (SFG(A)) to Eglin Air Force Base, FL, and will provide permanent adequate facilities for the operations and training of the 1,352-man, 7th SFG(A) and attached units: a Chemical Reconnaissance Detachment (CRD) and a detachment of the 10th Combat Weather Squadron (USAF).

CURRENT SITUATION: The 7th Special Forces Group (Airborne) is currently located at Fort Bragg, North Carolina. The 7th Special Forces Group has been directed to realign to Eglin Air Force Base as directed by the Base Realignment and Closure initiative. Facilities of opportunity are not available at Eglin Air Force Base to support this realignment.

IMPACT IF NOT PROVIDED: If this project is not provided, Eglin Air Force Base will not be able to provide permanent adequate facilities to support the realignment of the 7th SFG(A).

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... FEB 2007
- (b) Percent Complete As Of January 2008..... 35.00
- (c) Date 35% Designed..... JAN 2008
- (d) Date Design Complete..... SEP 2008
- (e) Parametric Cost Estimating Used to Develop Costs _____ NO
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: YES
- (b) Where Most Recently Used:
Fort Riley

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 3,314
- (b) All Other Design Costs..... 2,982
- (c) Total Design Cost..... 6,296

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Eglin Air Force Base, Florida

4. PROJECT TITLE Special Forces Complex	5. PROJECT NUMBER 65216
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	3,314
(e) In-house.....	2,982
(4) Construction Contract Award.....	JAN 2009
(5) Construction Start.....	MAR 2009
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
ICIDS	BCA OP	2010	146
Furnishings DFAC	BCA OP	2010	779
Conf Rm VTC	BCA OP	2010	1,232
Conf Rm AV	BCA OP	2010	234
Classrm AV	BCA OP	2010	219
Standby Generator 1200 KW	BCA OP	2010	550
Info Sys - ISC	BCA-OP	2010	1,447
		TOTAL	4,607

Installation Engineer: COL Tim Gaffney
Phone Number: (850)882-2876

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Monmouth - Recommendation #5

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	178.000	259.000	349.300	254.550	0.000	1,040.850
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.082	1.124	0.520	0.489	1.289	1.427	6.931
Operations & Maintenance	0.000	4.902	35.037	56.930	160.139	189.526	446.534
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.179	11.983	87.617	0.453	100.232
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.082	184.026	294.736	418.702	503.595	191.406	1,594.547
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.082	184.026	294.736	418.702	503.595	191.406	1,594.547
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.082	184.026	294.736	418.702	503.595	191.406	1,594.547
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.098	8.565	41.784	60.977	111.424
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.098	8.565	41.784	60.977	111.424

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Monmouth - Recommendation #5							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.071	0.796	0.000	0.867
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	3.651	24.382	42.636	70.669
Enlisted Salary	0.000	0.000	0.000	0.135	3.035	5.918	9.088
Housing Allowance	0.000	0.000	0.000	0.178	6.687	13.317	20.182
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.924	12.757	13.089	13.363	40.133
Recapitalization	0.000	0.000	9.758	10.006	10.266	10.481	40.511
BOS	0.000	0.000	2.093	101.012	103.632	105.917	312.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	12.775	127.739	161.507	198.001	500.022
Grand Total Savings	0.000	0.000	12.775	127.810	162.303	198.001	500.889
Net Civilian Manpower Position Changes (+/-)	0	0	0	(86)	(120)	(132)	(338)
Net Military Manpower Position Changes (+/-)	0	0	0	(6)	(52)	(127)	(185)
Net Implementation Costs	2.082	184.026	281.961	290.892	341.292	-6.595	1,093.658
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey, New York, Maryland, Ohio, Virginia, Kentucky, Alabama /Fort Monmouth, New Jersey - Commission Recommendation #5

Closure/Realignment Package:

a. Close Fort Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for depot level repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

b. Realign Fort Belvoir, VA, by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, except the Night Vision and Electronic Sensors Directorate (the Night Vision Lab) and the Project Manager Night Vision/Reconnaissance, Surveillance and Target Acquisition (PM NV/RSTA), and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

c. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

d. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

e. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

f. The Secretary of Defense shall submit a report to the Congressional Committees of Jurisdiction, that movement of Organizations, functions, or activities from Fort Monmouth to Aberdeen Proving Ground will be accomplished without disruption of their support to the Global War on Terrorism or other critical contingency operations, and that safeguards exist to ensure that necessary redundant capabilities are put in place to mitigate potential degradation of such support, and to ensure maximum retention of critical workforce.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Aberdeen PG, MD	Infrastructure Upgrades	2007	58535	\$33.000
Aberdeen PG, MD	Comm/Elec Research Dev & Engr C (C4ISR Facility) Phase 1, Incr 1	2007	65054	\$145.000
Subtotal for FY 2007				\$178.000
Aberdeen PG, MD	Site Infrastructure Upgrades	2008	58535	\$14.000
Aberdeen PG, MD	C4ISR (I2WD) Facilities Phase 1, Incr 2	2008	66240	\$245.000
Subtotal for FY 2008				\$259.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

US Military Academy, NY	US Military Academy Prep School Incr 1	2009	64082	\$100.000
Ft. Belvoir, VA	Network Operations Ctr	2009	65448	\$8.300
Aberdeen PG, MD	C4ISR Facilities Phase 2 Incr 1	2009	66275	\$99.000
Aberdeen PG, MD	C4ISR, Phase 1, Incr 3	2009	67476	\$142.000
Subtotal for FY 2009				\$349.300
Aberdeen PG, MD	Army Research Institute Facility	2010	65123	\$4.550
US Military Academy, NY	US Military Academy Prep School Incr 2	2010	65662	\$98.000
Aberdeen PG, MD	C4ISR Facilities Phase 2, Incr 2	2010	67335	\$152.000
Subtotal for FY 2010				\$254.550
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,040.850

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$446.534 million. The FY 2009 budget estimate is \$56.930 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$100.232 million. The FY 2009 budget estimate is \$11.983 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: Eliminations of base operations personnel at Fort Monmouth and consolidations of functions associated with move of US Army Military Academy Preparatory School to West Point.

Other: None.

Environmental:

The Army will spend \$6.931 million on environmental closure and cleanup activities to close Fort Monmouth, NJ, including \$2.082 million spent in FY 2006 for NEPA document preparation at Fort Monmouth, NJ and Aberdeen Proving Ground, MD. Closure actions at Fort Monmouth are to close active ranges, landfills, and Underground Storage Tanks, and for Radiological Decommissioning and asbestos abatement. Cleanup actions at Fort Monmouth will continue until property is disposed. The FY 2009 budget estimate is \$.489 million.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION United States Military Academy New York			4. PROJECT TITLE US Military Academy Prep School Incr 1			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 64082		8. PROJECT COST (\$000) Auth Approp 100,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						105,763
USMAPS Facilities		m2 (SF)	23,603 (254,062)		2,698	(63,691)
Multipurpose Athletic Field		LS	--		--	(11,794)
DOL Facilities		m2 (SF)	8,329 (89,650)		2,476	(20,618)
Maintenance Apron, Concrete		m2 (SY)	9,788 (11,706)		110.23	(1,079)
Organizational Vehicle Parking		m2 (SY)	25,920 (31,000)		60.22	(1,561)
Total from Continuation page						(7,020)
<u>SUPPORTING FACILITIES</u>						66,086
Electric Service		LS	--		--	(2,651)
Water, Sewer, Gas		LS	--		--	(8,499)
Steam And/Or Chilled Water Dist		LS	--		--	(998)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,437)
Storm Drainage		LS	--		--	(2,011)
Site Imp(48,239) Demo(590)		LS	--		--	(48,829)
Information Systems		LS	--		--	(661)
ESTIMATED CONTRACT COST						171,849
CONTINGENCY PERCENT (5.00%)						8,592
SUBTOTAL						180,441
SUPV, INSP & OVERHEAD (5.70%)						10,285
DESIGN/BUILD - DESIGN COST						7,218
TOTAL REQUEST						197,944
TOTAL REQUEST (ROUNDED)						198,000
INSTALLED EQT-OTHER APPROP						(583)
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$198M is being requested in FY 2009 (PN 64082) with the first funding increment of \$100M. The second funding increment of \$98M will be requested in FY 2010 (PN 65662). Construct a US Military Academy Prep School (USMAPS). Facility includes general instructional and administrative space, dining facility, student barracks, athletic facility, Directorate of Logistics facilities, and ground water storage tank, antiterrorism measures, and building information systems. Supporting facilities include mechanical, electrical service, exterior lighting, fire protection and alarm systems, anti-terrorism (AT) measures (laminated glass, rated exterior doors, vehicular site restrictive features, and setbacks), telecommunications and building information systems, surface parking areas, exterior building signage and site improvements. High supporting costs are due to extensive hard rock excavation. Heating and air conditioning will be provided by connecting to existing distribution lines. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 2,550 kW/725 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
United States Military Academy, New York

4. PROJECT TITLE US Military Academy Prep School Incr 1	5. PROJECT NUMBER 64082
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Fueling Facilities	LS	--	--	(1,073)
Package Waste Treatment Plant	EA	1 --	1254681	(1,255)
Ground Water Storage Tank	L (GA)	946,353 (250,000)	.63	(595)
SDD and EPAct05	LS	--	--	(1,274)
Antiterrorism Measures	LS	--	--	(1,714)
Building Information Systems	LS	--	--	(1,109)
			Total	7,020

11. REQ: 21,164 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a US Military Academy Preparatory School (USMAPS). (Current Mission)

REQUIREMENT: This project is required to support the restationing of the US Military Academy Preparatory School (USMAPS) to West Point, NY as directed by the Base Realignment and Closure (BRAC) 2005 decision.

CURRENT SITUATION: West Point does not have any adequate permanent facilities to support the restationing of the USMAPS to West Point.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate permanent facilities will not be available to house the staff and students of the USMAPS restationed by the BRAC 2005 decision. Without this project, relocations and closures cannot occur within the timeframe mandated by the BRAC initiative.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

United States Military Academy, New York

4. PROJECT TITLE US Military Academy Prep School Incr 1	5. PROJECT NUMBER 64082
--	--------------------------------

	Requested FY2009	FYDP FY2010
Authorization	\$198,000	\$0
Authorization of Appropriation	\$100,000	\$98,000
Appropriation	\$100,000	\$98,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	<u>JUN 2007</u>
(b) Percent Complete As Of January 2008.....	<u>15.00</u>
(c) Date 35% Designed.....	<u>MAR 2009</u>
(d) Date Design Complete.....	<u>JUL 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: YES	
(b) Where Most Recently Used:	

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	<u>5,414</u>
(b) All Other Design Costs.....	<u>4,872</u>
(c) Total Design Cost.....	<u>10,286</u>
(d) Contract.....	<u>5,414</u>
(e) In-house.....	<u>4,872</u>

(4) Construction Contract Award..... DEC 2008

(5) Construction Start..... APR 2009

(6) Construction Completion..... APR 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

United States Military Academy, New York

4. PROJECT TITLE US Military Academy Prep School Incr 1	5. PROJECT NUMBER 64082
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	583
		TOTAL	<u>583</u>

Installation Engineer: Matthew Talaber
Phone Number: 845-938-3415

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Belvoir Virginia				4. PROJECT TITLE Network Operations Center		
5. PROGRAM ELEMENT		6. CATEGORY CODE 131	7. PROJECT NUMBER 65448		8. PROJECT COST (\$000) Auth Approp 8,300	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,083
Network Operations Center		m2 (SF)	606.19 (	6,525)	5,920	(3,589)
Secure Storage Facility		m2 (SF)	1,394 (	15,000)	1,421	(1,980)
Standby Generator		kWe (KW)	30 (	30)	619.37	(19)
EMCS Connection		LS	--		--	(10)
SDD and EPAct05		LS	--		--	(111)
Total from Continuation page						(374)
<u>SUPPORTING FACILITIES</u>						1,152
Electric Service		LS	--		--	(105)
Water, Sewer, Gas		LS	--		--	(346)
Paving, Walks, Curbs & Gutters		LS	--		--	(42)
Storm Drainage		LS	--		--	(110)
Site Imp(185) Demo()		LS	--		--	(185)
Information Systems		LS	--		--	(317)
Antiterrorism Measures		LS	--		--	(47)
ESTIMATED CONTRACT COST						7,235
CONTINGENCY PERCENT (5.00%)						362
SUBTOTAL						7,597
SUPV, INSP & OVERHEAD (5.70%)						433
DESIGN/BUILD - DESIGN COST						304
TOTAL REQUEST						8,334
TOTAL REQUEST (ROUNDED)						8,300
INSTALLED EQT-OTHER APPROP						(222)
10. Description of Proposed Construction Construct a Network Operations Center with secure storage facility, standy generator, fire alarm and protection systems, building information system and antiterrorism measures. Supporting facilities include electric service, security lighting, water and wastewater lines, parking, access road, sidewalks, curbs and gutters, storm drainage, site improvements, demolition, and information systems. Supporting facilities cost is high due to the high cost of information systems. Access for persons with disabilities will be provided. Heating and air conditioning will be provided via self-contained systems. Antiterrorism/force protection measures include reinforced exterior metal doors, fencing, and barriers. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 158 kWr/45 Tons).						
11. REQ: 4,274 m2 ADQT: 3,809 m2 SUBSTD: NONE						
PROJECT: Construct a Network Operations Center. (Current Mission)						
REQUIREMENT: The MultiMedia Communications System (MMCS) Network Operations Center (NOC) was implemented and built by the Program Executive Office (PEO) Executive Information System's (EIS) Program Manager (PM) Defense Wide						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Belvoir, Virginia

4. PROJECT TITLE Network Operations Center	5. PROJECT NUMBER 65448
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(55)
Building Information Systems	LS	--	--	(319)
			Total	374

REQUIREMENT: (CONTINUED)

Transmission Systems (DWTS) to support urgent Army Materiel Command initiatives. The facility provides communications and reachback capability for the Warfighter worldwide and in support of Operation Iraqi Freedom and Operation Enduring Freedom; the Army Material Command (AMC) Logistical Support Element; the AMC Army Field Support Command (AFSC); Stryker Brigade Combat Teams; Army Field Support Brigade/Battalion; Stay Behind Equipment Teams; Surface Deployment Distribution Command and other Government Agencies. The current facility operates 24/7, and therefore cannot be dismantled and relocated. BRAC 05 implementation requires a new facility to be built and replicated at Fort Belvoir, VA prior to shutting down the current facility at Ft. Monmouth to continue uninterrupted mission support. The new facility must be operational and certified prior to transferring mission operations from the Fort Monmouth facility, which will require approximately 90 days of concurrent operations.

CURRENT SITUATION: Currently, there is no other site capable of performing the missions and functions of this NOC facility. The NOC has Very Small Aperture Satellite (VSAT) Transmission Equipment, numerous VSAT antenna, 485 phone lines, COMSEC Systems, Strategic Network Connectivity to NIPR, SIPR and secure Video Systems for the SWA War Zone and supporting natural disasters. NOC is a 24/7 365 day operation, and has no back-up facility to reconstitute its mission in the event of an outage. Before the Fort Monmouth site can be turned off, a new facility, with the exact same equipment configuration and capabilities must be established, tested, perform flawlessly during an extensive dual operation mode. This second facility must also be staffed with an equal complement of technical experts having the same skill level as those at the original site.

IMPACT IF NOT PROVIDED: The impact if this is not funded is mission critical to AMC because the Network Operations Center (NOC) provides the main means of reach back communications that the Army Field Support Brigade/Battalion Commanders/AMC Leadership in SWA has to communicate with the AMC Commander. The NOC controls and monitor the MMCS Network that supports the deployed Logistics Support Elements. The NOC is the center-piece for the Multi-Media Communications System (MMCS) which is the Logistic Support Element (LSE) packages that provides the strategic communications backbone to support the deployed AMC/ASC LSE Commanders. Failure to provide communications to the

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Belvoir, Virginia

4. PROJECT TITLE Network Operations Center	5. PROJECT NUMBER 65448
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IMPACT IF NOT PROVIDED: (CONTINUED)
 Commanders in the field will generate a critical capability gap. This will impact all supported forces and AMC capability to provide C2, real time logistics intelligence and maintain situational awareness. This will directly impact Combatant Commander (COCOM) operational availability of weapon systems required to win the fight. Because the MMCS provides the forward deployed logistics community and war fighters with mission essential connections to Defense Switch Network (DSN), Non-Secure Internet Protocol Router Network (NIPRNET), and Secure Internet Protocol Router Network (SIPRNET), Voice Over Internet Protocol (VoIP) and Secure and Non Secure Video Teleconferencing, the NOC is mission critical.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:	
(1) Status:	
(a) Date Design Started.....	<u>JUN 2007</u>
(b) Percent Complete As Of January 2008.....	<u>20.00</u>
(c) Date 35% Designed.....	<u>MAR 2009</u>
(d) Date Design Complete.....	<u>AUG 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)	
(a) Production of Plans and Specifications.....	<u>229</u>
(b) All Other Design Costs.....	<u>206</u>
(c) Total Design Cost.....	<u>435</u>
(d) Contract.....	<u>229</u>
(e) In-house.....	<u>206</u>
(4) Construction Contract Award.....	<u>DEC 2008</u>
(5) Construction Start.....	<u>APR 2009</u>

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		26 JAN 2008

3. INSTALLATION AND LOCATION
Fort Belvoir, Virginia

4. PROJECT TITLE	5. PROJECT NUMBER
Network Operations Center	65448

12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... SEP 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Uninterruptable Power Supply	BCA OP	2009	77
Info Sys - ISC	BCA-OP	2009	145
		TOTAL	<u>222</u>

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland				4. PROJECT TITLE C4ISR Facilities Ph 2 Incr 1		
5. PROGRAM ELEMENT		6. CATEGORY CODE 319	7. PROJECT NUMBER 66275		8. PROJECT COST (\$000) Auth Approp 99,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						194,057
Administrative Facility		m2 (SF)	27,940 (300,740)		2,128	(59,456)
Special Space		m2 (SF)	4,793 (51,593)		2,169	(10,399)
Comm Equip Support Space		m2 (SF)	4,779 (51,445)		2,435	(11,638)
Lab and Test Building		m2 (SF)	6,504 (70,008)		2,435	(15,838)
Sensitive Compartmented Info Fa		m2 (SF)	1,161 (12,500)		2,578	(2,994)
Total from Continuation page						(93,732)
<u>SUPPORTING FACILITIES</u>						31,845
Electric Service		LS	--		--	(5,560)
Water, Sewer, Gas		LS	--		--	(6,800)
Paving, Walks, Curbs & Gutters		LS	--		--	(4,350)
Storm Drainage		LS	--		--	(1,465)
Site Imp(2,786) Demo(6,814)		LS	--		--	(9,600)
Information Systems		LS	--		--	(3,100)
Antiterrorism Measures		LS	--		--	(970)
ESTIMATED CONTRACT COST						225,902
CONTINGENCY PERCENT (5.00%)						11,295
SUBTOTAL						237,197
SUPV, INSP & OVERHEAD (5.70%)						13,520
TOTAL REQUEST						250,717
TOTAL REQUEST (ROUNDED)						251,000
INSTALLED EQT-OTHER APPROP						(1,177)
10. Description of Proposed Construction This is Increment 1 of Phase 2 of a two-phase project. The full Phase 2 authorization of \$251M is requested in FY 2009 (PN 66275) with the first funding increment of \$99M. The second funding increment of \$152M will be requested in FY 2010 (PN 67335). Phase 1 is composed of Increment 1 (PN 65054, FY2007, \$145M), Increment 2 (PN 66240, FY2008, \$245M) and Increment 3 (PN 67476, FY2009, \$142M) for a total value of Phase 1 of \$532M. Construct and renovate a Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) Center of Excellence for Communications and Electronics Laboratories, sensitive compartmented information facility (SCIF), Fabrication Shops, Warehouses and General Administrative and Special Purpose Space. Construction includes a fire protection system, building information systems, standby generator and antiterrorism measures. Special foundations/structural members will be provided for specified technical requirements. Supporting facilities include electrical service, water and sewer, paving, walks, curbs, and gutters, storm drainage, site improvements, information technology (IT) systems and antiterrorism (AT) measures (laminated glass, rated exterior doors, vehicular site restrictive features, and standoff; key card access is required). All utilities to be underground. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 2 Incr 1	5. PROJECT NUMBER 66275
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Storage Facility	m2 (SF)	259.57 (2,794)	1,198	(311)
Exterior Hardstand	m2 (SY)	245,167 (293,217)	62.19	(15,247)
Special Foundations	LS	--	--	(2,100)
Admin Fac, GP, Renovation	m2 (SF)	21,684 (233,400)	1,387	(30,083)
Special Space, Renovation	m2 (SF)	5,498 (59,176)	1,371	(7,535)
Lab & Test Bldg, GP, Renovation	m2 (SF)	7,788 (83,833)	1,488	(11,586)
Shops, Renovation	m2 (SF)	7,606 (81,875)	1,389	(10,562)
Storage Fac, GP, Renovation	m2 (SF)	19.79 (213)	700.05	(14)
Standby Generator	LS	--	--	(175)
IDS Installation	LS	--	--	(150)
EMCS Connections	LS	--	--	(568)
SDD and EAct05	LS	--	--	(2,997)
Antiterrorism Measures	LS	--	--	(3,889)
Building Information Systems	LS	--	--	(8,515)
			Total	93,732

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

services are required. Heating, ventilation and air conditioning will be self-contained systems. Provide an Energy Management Control System (EMCS). Administrative, laboratory and industrial space, presently occupied by the Army Ordnance School, will be renovated. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features Demolish 36 Buildings (TOTAL 27,424 m2/295,191 SF). Air Conditioning (Estimated 9,496 kW/2,700 Tons).

11. REQ: 88,033 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct and renovate laboratories, fabrication shops, storage, and general administrative facilities for Communications-Electronics Life Cycle Management (C-E LCMC). (Current Mission)
REQUIREMENT: This project is required to provide facilities on a single secure Army installation including any adjacent special purpose supporting facilities as required to relocate in its entirety and without mission interruption the US Army C4ISR activities comprised of the Communications-Electronics Life Cycle Management Command (C-E LCMC) including Command & Staff, Logistics & Readiness Center and Acquisition Center; Software Engineering Center including SEC-Belvoir; from Fort Monmouth, New Jersey and portions from Fort Huachuca AZ, Fort Belvoir VA and Redstone Arsenal to APG MD as directed by the BRAC 2005 decision to close Fort Monmouth and relocate these C4ISR missions to APG without interruption to their support of the Global War on Terror (GWOT).

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
3. INSTALLATION AND LOCATION Aberdeen Proving Ground, Maryland		
4. PROJECT TITLE C4ISR Facilities Ph 2 Incr 1	5. PROJECT NUMBER 66275	
<p><u>CURRENT SITUATION:</u> The Army C4ISR activities are supported by 7304 personnel at Fort Monmouth, Fort Belvoir, Fort Huachuca and Redstone Arsenal from C-E LCMC including Command & Staff, Logistics & Readiness Center and Acquisition Center; Software Engineering Center including SEC-Belvoir. Approximately 80% of C4ISR support personnel are electrical and software engineers. These engineers are currently housed in administrative space, which is typically close by to their laboratory facility, to perform their day-to-day correspondence and collaboration with their peers as well as outside customers. These laboratories are not conducive to house the engineers 100% of the time though at peak times of a project much of their time is spent in them. These highly skilled engineers need their specialized facilities close by so that they execute their mission to provide the warfighter with the ability to command and control battlespace awareness assets; observe and collect information worldwide; analyze intelligence information; model, simulate and forecast; manage knowledge; employ a single, integrated tactical network with universal, worldwide accessibility to the Global Information Grid; employ information operations integrated with information management and intelligence, surveillance and reconnaissance; employ information protection enabling the protection of communications, networks and computers; provide maneuver support embedded, standoff, forward-and-side-looking remote detection, and neutralization of hazards such as mines, booby traps and IED; provide maneuver sustainment for power and energy; provide timely and successful execution of personnel protection measures to reduce the effects of an adversary attack; and provide timely decision aides to warn personnel of impending attack and what individual and collective personnel protection measures to implement (active and passive personnel protection measures).</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not implemented, C-E-LCMC will be unable to perform critical missions in support of the Warfighter and the GWOT. This includes post-deployment/post production software support, DOD testing and certification for joint and combined interoperable systems on the battlefield, replication, troubleshooting and repair C4ISR systems. C4ISR systems include over 55,000 items, and nearly \$40B annually in maintenance, repair, overhaul, foreign military sales, contract actions, and obligation authority. The mission will segregate into substandard facilities compromising the mission integrity since existing space is non contiguous and does not meet the physical space and security requirements for the sensitive nature of this mission. Only full funding of these facilities will allow reconstitution at APG of an integrated, C4ISR life cycle mission as it is currently performed and compliance with BRAC mandate regarding non-disruption of support to GWOT/Contingency Operations.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant</p>		

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 2 Incr 1	5. PROJECT NUMBER 66275
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ADDITIONAL: (CONTINUED)

Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	Requested FY2009	FYDP FY2010
Authorization	\$251,000	\$0
Authorization of Appropriation	\$99,000	\$152,000
Appropriation	\$99,000	\$152,000

** Additional phases/increments are addressed in block 10 of this form.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... AUG 2006
 - (b) Percent Complete As Of January 2008..... 25.00
 - (c) Date 35% Designed..... JUN 2008
 - (d) Date Design Complete..... DEC 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 11,189
 - (b) All Other Design Costs..... 6,042
 - (c) Total Design Cost..... 17,231
 - (d) Contract..... 11,189
 - (e) In-house..... 6,042

- (4) Construction Contract Award..... JAN 2009

- (5) Construction Start..... MAR 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 2 Incr 1	5. PROJECT NUMBER 66275
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
(6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	1,177
		TOTAL	<u>1,177</u>

Installation Engineer: David W. Carter
Phone Number: 410-306-1108

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Aberdeen Proving Ground Maryland			4. PROJECT TITLE C4ISR Facilities Ph 1 Incr 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE 317	7. PROJECT NUMBER 67476	8. PROJECT COST (\$000) Auth Approp 142,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					382,676
Administrative Facility		m2 (SF)	31,643 (340,601)	2,128	(67,337)
Data Processing Center		m2 (SF)	41,989 (451,966)	2,311	(97,019)
Special Space		m2 (SF)	18,267 (196,621)	1,991	(36,375)
Support Space		m2 (SF)	7,061 (75,999)	2,311	(16,314)
Sensitivel Compartmented Info F		m2 (SF)	28,116 (302,633)	2,260	(63,553)
Total from Continuation page					(102,078)
<u>SUPPORTING FACILITIES</u>					79,518
Electric Service		LS	--	--	(13,317)
Water, Sewer, Gas		LS	--	--	(11,653)
Paving, Walks, Curbs & Gutters		LS	--	--	(17,976)
Storm Drainage		LS	--	--	(12,485)
Site Imp(10,550) Demo(8,300)		LS	--	--	(18,850)
Information Systems		LS	--	--	(3,572)
Antiterrorism Measures		LS	--	--	(1,665)
ESTIMATED CONTRACT COST					462,194
CONTINGENCY PERCENT (5.00%)					23,110
SUBTOTAL					485,304
SUPV, INSP & OVERHEAD (5.70%)					27,662
DESIGN/BUILD - DESIGN COST					19,412
TOTAL REQUEST					532,378
TOTAL REQUEST (ROUNDED)					532,000
INSTALLED EQT-OTHER APPROP					(53,059)
10. Description of Proposed Construction This is Increment 3 of Phase 1 of a two-phase project. This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05. The full authorization is now \$532M. Phase 1 is composed of Increment 1 (PN 65054, FY2007, \$145M), Increment 2 (PN 66240, FY2008, \$245M) and this project, Increment 3 (PN 67476, FY2009, \$142M). Phase 2 consists of Increment 1, PN 66275, FY2009 with \$99M funding; Increment 2, PN 67335, FY 2010 with funding of \$152M for a total Phase 2 value of \$251M. Construct and renovate laboratories, fabrication shops, storage, and general administrative facilities for Communications-Electronics Life Cycle Management Command (C-E LCMC). This project will also include construction of a limited access communications and electronics research, development, test and evaluation(RDT&E)facility built to sensitive compartmented information facility (SCIF) specifications; Non-SCIF area housing storage, RDT&E demonstration areas, pre-deployment staging, reception/security transitory areas, operations center and secured external hardstand. Construction includes a fire protection system, standby generator, building information systems, and antiterrorism measures. Special foundations/structural members will be provided for specified technical requirements. Supporting facilities include					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 1 Incr 3	5. PROJECT NUMBER 67476
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Laboratory	m2 (SF)	14,453 (155,569)	2,117	(30,597)
Storage Facility	m2 (SF)	4,099 (44,125)	988.67	(4,053)
Exterior Hardstand	m2 (SY)	325,442 (389,225)	62.19	(20,240)
Special Foundations	LS	--	--	(2,310)
Standby Generator	LS	--	--	(225)
IDS Installation	LS	--	--	(1,560)
EMCS Connections	LS	--	--	(794)
SDD and EPAct05	LS	--	--	(7,274)
Antiterrorism Measures	LS	--	--	(10,911)
Building Information Systems	LS	--	--	(24,114)
			Total	102,078

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
electrical service, water and sewer, paving, walks, curbs, and gutters, storm drainage, site improvements, information technology (IT) systems and antiterrorism/force protection (AT/FP) measures (laminated glass, rated exterior doors, vehicular site restrictive features, and standoff). All utilities to be underground. Accessibility and usability by individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Heating, ventilation and air conditioning will be self-contained systems. An Energy Management Control System (EMCS) compatible with the central system currently used by APG will be provided. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided.

11. REQ: 92,966 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct laboratory and test facilities. (Current Mission)
REQUIREMENT: This project is required to relocate in its entirety and without mission interruption the US Army C4ISR activities comprised of the Communications-Electronics Life Cycle Management Command (C-E LCMC) including Command & Staff, Logistics & Readiness Center and Acquisition Center; Software Engineering Center including SEC-Belvoir; PEO C3T; PEO IEW&S, CERDEC (to include I2WD), PM FCS (BCT) NSI, from Fort Monmouth, New Jersey and portions from Fort Huachuca, AZ, Fort Belvoir, VA and Redstone Arsenal, AL to APG MD as directed by the BRAC 2005 decision to close Fort Monmouth and relocate these C4ISR missions to APG without interruption to their support of the Global War on Terror (GWOT).
CURRENT SITUATION: The Army C4ISR activities are supported by 7304 personnel at Fort Monmouth, Fort Belvoir, Fort Huachuca and Redstone Arsenal from C-E LCMC including Command & Staff, Logistics & Readiness Center and Acquisition

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
3. INSTALLATION AND LOCATION Aberdeen Proving Ground, Maryland		
4. PROJECT TITLE C4ISR Facilities Ph 1 Incr 3	5. PROJECT NUMBER 67476	
<p><u>CURRENT SITUATION:</u> (CONTINUED)</p> <p>Center; Software Engineering Center including SEC-Belvoir; PEO C3T; PEO IEW&S, CERDEC (to include I2WD), PM FCS (BCT) NSI. Approximately 80% of C4ISR support personnel are electrical and software engineers. These engineers are currently housed in administrative space, which is typically close by to their laboratory facility, to perform their day-to-day correspondence and collaboration with their peers as well as outside customers. These laboratories are not conducive to house the engineer 100% of the time though at peak times of a project much of their time is spent in them. These highly skilled engineers need their specialized facilities close by so that they execute their mission to provide the warfighter with the ability to command and control battlespace awareness assets; observe and collect information worldwide; analyze intelligence information; model, simulate and forecast; manage knowledge; employ a single, integrated tactical network with universal, worldwide accessibility to the Global Information Grid; employ information operations integrated with information management and intelligence, surveillance and reconnaissance; employ information protection enabling the protection of communications, networks and computers; provide maneuver support embedded, standoff, forward-and-side-looking remote detection, and neutralization of hazards such as mines, booby traps and IED; provide maneuver sustainment for power and energy; provide timely and successful execution of personnel protection measures to reduce the effects of an adversary attack; and provide timely decision aides to warn personnel of impending attack and what individual and collective personnel protection measures to implement (active and passive personnel protection measures).</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not implemented, C-E-LCMC will be unable to perform critical missions in support of the Warfighter and the GWOT. This includes post-deployment/post production software support, DOD testing and certification for joint and combined interoperable systems on the battlefield, replication, troubleshooting and repair C4ISR systems. C4ISR systems include over 55,000 items, and nearly \$40B annually in maintenance, repair, overhaul, foreign military sales, contract actions, and obligation authority. The mission will segregate into substandard facilities compromising the mission integrity since existing space is non contiguous and does not meet the physical space and security requirements for the sensitive nature of this mission.</p> <p><u>ADDITIONAL:</u> This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with</p>		

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 1 Incr 3	5. PROJECT NUMBER 67476
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ADDITIONAL: (CONTINUED)
Executive Order 13423 and other applicable laws and Executive Orders.

	FY2007	FY2008	Requested FY2009
Authorization	\$532,000	\$0	\$0
Authorization of Appropriation	\$145,000	\$245,000	\$142,000
Appropriation	\$145,000	\$245,000	\$142,000

** Additional phases/increments are addressed in block 10 of this form.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... JUN 2007
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... OCT 2008
 - (d) Date Design Complete..... JAN 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 13,514
 - (b) All Other Design Costs..... 12,162
 - (c) Total Design Cost..... 25,676
 - (d) Contract..... 13,514
 - (e) In-house..... 12,162
 - (4) Construction Contract Award..... OCT 2008
 - (5) Construction Start..... JAN 2009
 - (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Aberdeen Proving Ground, Maryland

4. PROJECT TITLE C4ISR Facilities Ph 1 Incr 3	5. PROJECT NUMBER 67476
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment	BCA-OP	2009	48,819
UPS 30KW	BCA-OP	2009	1,410
Info Sys - ISC	BCA-OP	2010	2,830
		TOTAL	53,059

Installation Engineer: David W. Carter
Phone Number: 410-306-1108

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Hood - Recommendation #6

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	124.607	286.313	160.280	0.000	0.000	0.000	571.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.320	0.046	0.000	0.000	0.000	0.000	2.366
Operations & Maintenance	0.000	4.614	16.988	17.744	12.461	17.532	69.339
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	5.949	20.503	0.850	0.238	0.000	27.540
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	126.927	296.922	197.771	18.594	12.699	17.532	670.445
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	126.927	296.922	197.771	18.594	12.699	17.532	670.445
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	126.927	296.922	197.771	18.594	12.699	17.532	670.445
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	14.440	72.416	74.351	76.034	237.241
Military Personnel	0.000	0.000	0.422	28.281	29.015	29.624	87.342
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	14.862	100.697	103.366	105.658	324.583

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Hood - Recommendation #6							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	8.432	0.000	0.000	0.000	8.432
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	1.050	1.076	1.104	1.127	4.357
Housing Allowance	0.000	0.000	1.056	1.083	1.111	1.134	4.384
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.106	2.159	2.215	2.261	8.741
Grand Total Savings	0.000	0.000	10.538	2.159	2.215	2.261	17.173
Net Civilian Manpower Position Changes (+/-)	0	0	139	0	0	0	139
Net Military Manpower Position Changes (+/-)	0	0	(21)	0	0	0	(21)
Net Implementation Costs	126.927	296.922	187.233	16.435	10.484	15.271	653.272
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Colorado/Fort Hood, Texas -
Commission Recommendation #6

Realignment Package:

a. **Realign Fort Hood, TX,** by relocating a Brigade Combat Team (BCT) and Unit of Employment (UEX) Headquarters to Fort Carson, CO.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2006	65473	\$124.607
Subtotal for FY 2006				\$124.607
Ft. Carson, CO	Brigade Combat Team Complex, Incr 1	2007	65473	\$1.513
Ft. Carson, CO	Division HQ's, Incr 1	2007	65478	\$84.000
Ft. Carson, CO	Brigade Combat Team Complex, Incr 2	2007	65474	\$200.800
Subtotal for FY 2007				\$286.313
Ft. Carson, CO	Brigade Combat Team Complex, Incr 3	2008	65475	\$ 46.080
Ft. Carson, CO	Division HQ's, Incr 2	2008	65479	\$20.000
Ft. Carson, CO	Hospital Addition	2008	64120	\$27.000
Ft. Carson, CO	Troop Health Clinic	2008	64123	\$54.000
Ft. Carson, CO	Vehicle Maintenance Facility	2008	67115	\$13.200
Subtotal for FY 2008				\$160.280
TOTAL PROGRAM FOR FY 2006 - 2011				\$571.200

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$69.339 million. The FY 2009 budget estimate is \$17.744 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$27.540 million. The FY 2009 budget estimate is \$.850 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$2.320 million spent in FY 2006 for NEPA document preparation at Fort Carson and Pinyon Canyon. Total one-time costs are \$2.366 million. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Red River - Recommendation #7

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	11.600	0.000	0.000	0.000	11.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.249	0.062	2.237	0.072	0.072	0.087	2.779
Operations & Maintenance	0.000	64.422	2.365	12.920	28.987	6.560	115.254
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.003	0.000	0.000	0.003
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.249	64.484	16.202	12.995	29.059	6.647	129.636
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.249	64.484	16.202	12.995	29.059	6.647	129.636
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.249	64.484	16.202	12.995	29.059	6.647	129.636
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.238	0.530	0.541	1.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.238	0.530	0.541	1.309

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Red River - Recommendation #7							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Total One-Time Savings	0.000	0.000	0.000	0.000	4.875	4.986	9.861
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.080	4.993	8.098	14.171
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.756	5.905	6.029	17.691
Recapitalization	0.000	0.000	0.000	8.577	8.799	8.984	26.361
BOS	0.000	0.000	0.000	0.570	0.585	0.598	1.753
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.512	1.368	1.396	3.275
Total Recurring Savings	0.000	0.000	0.000	16.496	21.650	25.105	63.251
Grand Total Savings	0.000	0.000	0.000	16.496	26.525	30.091	73.112
Net Civilian Manpower Position Changes (+/-)	0	0	0	(30)	(91)	0	(121)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.249	64.484	16.202	-3.501	2.534	-23.444	56.524
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Okalahoma, Kentucky, Pennsylvania /Red River Army Depot, Texas - Commission Recommendation #7

Realignment Package:

a. **Realign Red River Army Depot, TX.** Relocate the storage and demilitarization functions of the Munitions Center to McAlester Army Ammunition Plant, OK. Relocate the munitions maintenance functions of the Munitions Center to McAlester Army Ammunition Plant, OK, and Blue Grass Army Depot, KY. Relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA. Disestablish the supply, storage, and distribution functions for tires, packaged Petroleum, Oil, and Lubricants, and compressed gases.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Letterkenny AD, PA	Guided Missile Launcher Eqmt Shop, Depot	2008	63366	\$11.600
Subtotal for FY 2008				\$11.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$11.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$115.254 million. The FY 2009 budget estimate is \$12.920 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.003 million. The FY 2009 budget estimate is \$0.003 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement. This includes \$.249 million spent in FY 2006 for NEPA document preparation at Blue Grass Army Depot. Total one-time costs are \$2.779 million. The FY 2009 budget estimate is \$.072 million.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Ft Monroe - Recommendation #8

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	113.000	21.700	0.000	134.700
Family Housing - Construction	0.000	0.000	0.000	0.000	6.500	0.000	6.500
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.897	0.207	5.380	4.951	3.698	0.210	15.343
Operations & Maintenance	0.000	0.075	0.422	0.483	28.339	36.200	65.519
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	6.901	44.376	5.114	56.391
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.897	0.282	5.802	125.335	104.613	41.524	278.453
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.897	0.282	5.802	125.335	104.613	41.524	278.453
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.897	0.282	5.802	125.335	104.613	41.524	278.453
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	2.526	11.075	11.309	24.910
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	2.526	11.075	11.309	24.910

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/Ft Monroe - Recommendation #8							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.049	0.472	0.521
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	11.052	11.052
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	2.449	2.449
Housing Allowance	0.000	0.000	0.000	0.000	0.000	3.916	3.916
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.031	0.679	0.710
Sustainment	0.000	0.000	0.000	0.000	0.124	2.196	2.320
Recapitalization	0.000	0.000	0.000	0.000	5.232	5.342	10.574
BOS	0.000	0.000	0.000	0.000	0.170	14.439	14.609
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	5.557	41.487	47.044
Grand Total Savings	0.000	0.000	0.000	0.000	5.606	41.959	47.565
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(301)	(301)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(257)	(257)
Net Implementation Costs	0.897	0.282	5.802	125.335	99.007	-0.435	230.888
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia, Kentucky/Fort Monroe,
Virginia - Commission Recommendation #8

Closure Package:

a. Close Fort Monroe, VA. Relocate the US Army Training & Doctrine Command (TRADOC) Headquarters, the Installation Management Command (IMCOM) Northeast Region Headquarters, the US Army Network Enterprise Technology Command (NETCOM) Northeast Region Headquarters and the Army Contracting Agency Northern Region Office to Fort Eustis, VA. Relocate the US Army Accessions Command and US Army Cadet Command to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Eustis, VA	Headquarters Building, TRADOC	2009	65097	\$113.000
Subtotal for FY 2009				\$113.000
Ft. Eustis, VA	Headquarters Bldg, IMA Eastern Region	2010	65098	\$6.700
Ft. Eustis, VA	Joint Task Force-Civil Support	2010	65544	\$15.000
Subtotal for FY 2010				\$21.700
TOTAL PROGRAM FOR FY 2006 - 2011				\$134.700

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Eustis, VA	Family Housing	2010	66657	\$6.500
Subtotal for FY 2010				\$6.500

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$65.519 million. The FY 2009 budget estimate is \$.483 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$56.391 million. The FY 2009 budget estimate is \$6.901 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reductions due to consolidations, particularly at Fort Eustis.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries particularly through consolidation of organizations that move to Fort Eustis.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army will spend \$15.343 million on environmental closure and cleanup activities to close Fort Monroe, VA, including \$.897 million spent in FY 2006 for preparation at Forts Monroe and Eustis, VA. Closure actions at Fort Monroe are to close landfills and Underground Storage Tanks, and for asbestos abatement. Cleanup actions at Fort Monroe will continue until property is disposed. The FY 2009 budget estimate is \$4.951 million.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Eustis Virginia			4. PROJECT TITLE Headquarters Building, TRADOC			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 65097		8. PROJECT COST (\$000) Auth Approp 113,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						88,030
TRADOC Headquarters		m2 (SF)	24,496 (263,676)		2,523	(61,803)
Band Training Building		m2 (SF)	1,750 (18,841)		1,399	(2,449)
Special Foundations		LS	--		--	(730)
Standby Generator		kWe (KW)	525 (525)		361.02	(190)
Fuel Storage - 5,000 GA		L (GA)	18,927 (5,000)		1.62	(31)
Total from Continuation page						(22,827)
<u>SUPPORTING FACILITIES</u>						10,306
Electric Service		LS	--		--	(2,745)
Water, Sewer, Gas		LS	--		--	(214)
Steam And/Or Chilled Water Dist		LS	--		--	(233)
Paving, Walks, Curbs & Gutters		LS	--		--	(2,312)
Storm Drainage		LS	--		--	(327)
Site Imp(1,369) Demo()		LS	--		--	(1,369)
Information Systems		LS	--		--	(605)
Antiterrorism Measures		LS	--		--	(2,501)
ESTIMATED CONTRACT COST						98,336
CONTINGENCY PERCENT (5.00%)						4,917
SUBTOTAL						103,253
SUPV, INSP & OVERHEAD (5.70%)						5,885
DESIGN/BUILD - DESIGN COST						4,130
TOTAL REQUEST						113,268
TOTAL REQUEST (ROUNDED)						113,000
INSTALLED EQT-OTHER APPROP						(6,392)
10. Description of Proposed Construction Construct and renovate an administrative headquarters building, a band training building and an energy plant. The primary facilities include Commanding General and General Officer suites, band training building, energy plant, special foundations, open and individual administrative office areas, and administrative support areas; access control; sensitive compartmented information facility (SCIF), secure operational and unclassified conference and Video Tele-Conference (VTC) space; secure VTC capable auditorium; conference support space, emergency operation center (EOC), stand by generators and fuel storage; multi-use technical library; employee support areas; storage, equipment and supply rooms; special foundations; passenger and service elevators, lightning protection, fire suppression; fire alarm, mass notification, intrusion detection systems (IDS), antiterrorism measures and building information systems. Supporting facilities include all required utility systems and connections: electric, water, sewer, and gas; steam and chilled water distribution; paving, walks, curbs and gutters; storm drainage; site improvements and expansion and reconfiguration of 2 existing information management facilities. Access for individuals with disabilities will be provided. Supporting facility costs are high to accomodate utility connection costs, extensive site work needed to provide						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Eustis, Virginia

4. PROJECT TITLE Headquarters Building, TRADOC	5. PROJECT NUMBER 65097
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Central Energy Plant	LS	--	--	(5,067)
IDS Installation	LS	--	--	(100)
EMCS Connections	LS	--	--	(416)
Renovation for HQ Building	m2 (SF)	3,530 (	38,000)	1,356 (4,788)
SDD and EPAct05	LS	--	--	(1,482)
Antiterrorism Measures	LS	--	--	(1,097)
Building Information Systems	LS	--	--	(9,877)
Total				22,827

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
adequate vehicular and pedestrian circulation within and immediately adjacent to the facility site, and to provide required force protection standoffs and access control features. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 6,331 kW/1,800 Tons).

11. REQ: 29,777 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct administrative headquarters building and band training building. (Current Mission)
REQUIREMENT: This project is required to move United States Army Training and Doctrine Command (TRADOC) Headquarters and Band administrative and operational staff and mission functions from Fort Monroe, Virginia to Fort Eustis, Virginia, as required under 2005 Base Realignment and Closure.
CURRENT SITUATION: HQ TRADOC, associated mission staff and TRADOC Band currently occupy historic structures at Fort Monroe (National Historic Landmark), Virginia.
IMPACT IF NOT PROVIDED: If facilities are not provided at Fort Eustis, HQ TRADOC and associated agencies will not be able to move in time to meet Base Realignment and Closure law.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008																								
3. INSTALLATION AND LOCATION Fort Eustis, Virginia																										
4. PROJECT TITLE Headquarters Building, TRADOC	5. PROJECT NUMBER 65097																									
<p>12. SUPPLEMENTAL DATA:</p> <p>A. Estimated Design Data:</p> <p>(1) Status:</p> <table border="0"> <tr><td>(a) Date Design Started.....</td><td><u>JUL 2007</u></td></tr> <tr><td>(b) Percent Complete As Of January 2008.....</td><td><u>20.00</u></td></tr> <tr><td>(c) Date 35% Designed.....</td><td><u>MAY 2009</u></td></tr> <tr><td>(d) Date Design Complete.....</td><td><u>SEP 2009</u></td></tr> <tr><td>(e) Parametric Cost Estimating Used to Develop Costs</td><td><u>NO</u></td></tr> <tr><td>(f) Type of Design Contract: Design-build</td><td></td></tr> <tr><td>(g) An energy study and life cycle cost analysis will be documented during the final design.</td><td></td></tr> </table> <p>(2) Basis:</p> <p>(a) Standard or Definitive Design: NO</p> <p>(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)</p> <table border="0"> <tr><td>(a) Production of Plans and Specifications.....</td><td><u>3,143</u></td></tr> <tr><td>(b) All Other Design Costs.....</td><td><u>2,820</u></td></tr> <tr><td>(c) Total Design Cost.....</td><td><u>5,963</u></td></tr> <tr><td>(d) Contract.....</td><td><u>3,143</u></td></tr> <tr><td>(e) In-house.....</td><td><u>2,820</u></td></tr> </table> <p>(4) Construction Contract Award..... <u>JAN 2009</u></p> <p>(5) Construction Start..... <u>MAY 2009</u></p> <p>(6) Construction Completion..... <u>MAR 2011</u></p>			(a) Date Design Started.....	<u>JUL 2007</u>	(b) Percent Complete As Of January 2008.....	<u>20.00</u>	(c) Date 35% Designed.....	<u>MAY 2009</u>	(d) Date Design Complete.....	<u>SEP 2009</u>	(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>	(f) Type of Design Contract: Design-build		(g) An energy study and life cycle cost analysis will be documented during the final design.		(a) Production of Plans and Specifications.....	<u>3,143</u>	(b) All Other Design Costs.....	<u>2,820</u>	(c) Total Design Cost.....	<u>5,963</u>	(d) Contract.....	<u>3,143</u>	(e) In-house.....	<u>2,820</u>
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1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Eustis, Virginia

4. PROJECT TITLE Headquarters Building, TRADOC	5. PROJECT NUMBER 65097
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
UPS	BCA-OP	2010	500
Info Sys - ISC	BCA-OP	2010	5,892
TOTAL			<u>6,392</u>

Installation Engineer: Edward T. Spencer
Phone Number: 757-878-3642

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Maneuver Training - Recommendation #9

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	113.000	436.495	270.550	291.700	148.000	0.000	1,259.745
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.081	0.647	0.000	0.000	0.000	0.000	1.728
Operations & Maintenance	0.000	4.292	40.197	27.254	89.665	69.559	230.967
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	5.060	6.310	4.056	1.418	16.844
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	114.081	441.434	315.807	325.264	241.721	70.977	1,509.284
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	114.081	441.434	315.807	325.264	241.721	70.977	1,509.284
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	114.081	441.434	315.807	325.264	241.721	70.977	1,509.284
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	48.458	66.889	68.623	71.995	255.965
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	48.458	66.889	68.623	71.995	255.965

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Maneuver Training - Recommendation #9

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	1.195	2.965	1.691	1.243	1.621	8.715
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	6.455	15.913	19.318	41.686
Enlisted Salary	0.000	0.000	0.000	9.170	19.517	20.701	49.388
Housing Allowance	0.000	0.000	0.000	54.428	113.368	118.193	285.989
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.771	0.791	0.807	2.369
Recapitalization	0.000	0.000	0.000	0.558	0.572	0.584	1.714
BOS	0.000	0.000	14.424	19.927	20.444	20.874	75.669
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	14.424	112.008	189.949	200.321	516.702
Grand Total Savings	0.000	1.195	17.389	113.699	191.192	201.942	525.417
Net Civilian Manpower Position Changes (+/-)	0	0	0	(206)	0	0	(206)
Net Military Manpower Position Changes (+/-)	0	0	0	(1,416)	0	0	(1,416)
Net Implementation Costs	114.081	440.239	298.418	211.565	50.529	-130.965	983.867
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky, Wisconsin,
Georgia/Maneuver Training - Commission Recommendation #9

Realignment Package:

a. Realign Fort Knox, KY, by relocating the Armor Center and School to Fort Benning, GA, to accommodate the activation of an Infantry Brigade Combat Team (BCT) at Fort Knox, KY, and the relocation of engineer, military police, and combat service support units from Europe and Korea.

b. Realign Fort McCoy, WI, by relocating the 84th Army Reserve Regional Training Center to Fort Knox, KY.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Knox, KY	BCT Facilities Incr 1	2006	64863	\$113.000
Subtotal for FY 2006				\$113.000
Ft. Benning, GA	Child Development Center	2007	54931	\$6.800
Ft. Benning, GA	Trainee Barracks Complex 1	2007	64370	\$136.500
Ft. Benning, GA	Training Support Brigade Complex, Phase 1	2007	64459	\$55.800
Ft. Benning, GA	Brigade Headquarters Complex	2007	65056	\$32.600
Ft. Benning, GA	Trainee Barracks Complex 2	2007	65068	\$136.500
Ft. Knox, KY	BCT Facilities, Incr 2	2007	66311	\$66.400
Ft. Knox, KY	BCT Facilities, Incr 1	2007	64863	\$1.895
Subtotal for FY 2007				\$436.495
Ft. Benning, GA	Troop Health Clinic - Winder, Sand Hill	2008	62956	\$5.100
Ft. Benning,	Troop Health Clinic -	2008	64080	\$16.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

GA	Harmony Church			
Ft. Benning, GA	Troop Dental Clinic - Solomon, Sand Hill	2008	64368	\$3.550
Ft. Benning, GA	Modified Record Fire Range 2	2008	65046	\$4.500
Ft. Benning, GA	Modified Record Fire Range 1	2008	65048	\$4.500
Ft. Benning, GA	Vehicle Maintenance Facility	2008	65251	\$37.000
Ft. Benning, GA	General Instruction Complex 1	2008	65253	\$24.000
Ft. Benning, GA	Training Aid Support Center Conversion	2008	65287	\$3.800
Ft. Knox, KY	Army Reserve Center, Phase 1	2008	65332	\$12.000
Ft. Benning, GA	Infrastructure Support Incr 1	2008	65439	\$74.000
Ft. Benning, GA	Training Support Brigade Complex Phase 2	2008	65862	\$73.000
Ft. Benning, GA	Fire and Movement Range	2008	65032	\$2.400
Ft. Benning, GA	Modified Record Fire Range	2008	65044	\$4.900
Ft. Benning, GA	Stationary Veh Gun Rng	2008	65382	\$5.800
Subtotal for FY 2008				\$270.550
Ft. Benning, GA	Medical Facility, Incr 1	2009	65081	\$80.000
Ft. Benning, GA	Headquarters Bldg, Armor Officer Basic Crs	2009	65286	\$7.700
Ft. Benning, GA	General Instruction Complex 2 Incr 1	2009	65322	\$39.000
Ft. Benning, GA	Vehicle Maintenance Instruction Facility	2009	65438	\$63.000
Ft. Benning, GA	Infrastructure Support Incr 2	2009	67457	\$74.000
Ft. Knox, KY	Army Reserve Center, Phase 2	2009	67749	\$28.000
Subtotal for FY 2009				\$291.700
Ft. Benning, GA	Maneuver Ctr HQs & CDI Bldg Expansion	2010	65284	\$33.000
Ft. Benning, GA	Medical Facility Incr 2	2010	67461	\$77.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

GA				
Ft. Benning, GA	General Instruction Complex 2 Incr 2	2010	68039	\$38.000
Subtotal for FY 2010				\$148.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$1,259.745

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, communications, and civilian personnel actions in support of this recommendation. Total One-Time Cost estimate is \$230.967 million. The FY 2009 budget estimate is \$27.254 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$16.844 million. The FY 2009 budget estimate is \$6.310 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries (attributable to consolidations at Forts Benning and Knox).

Military Personnel: Elimination of officer and enlisted personnel associated with base support at Fort Knox and also consolidations at both Forts Benning and Knox.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$1.081 million in FY 2006 for NEPA document preparation at Fort Knox and Fort Benning. Total one-time costs are \$1.728 million. There is no FY 2009 Environmental requirement.

1.COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Benning Georgia				4.PROJECT TITLE Medical Facility Incr 1		
5.PROGRAM ELEMENT 87712A		6.CATEGORY CODE 510	7.PROJECT NUMBER 65081		8.PROJECT COST (\$000) Auth Approp 80,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						106,496
Medical Treatment Facility		m2 (SF)	24,526 (264,000)		3,470	(85,100)
Central Energy Plant		EA	1 --		10290300	(10,290)
Temp COE/HFPA Field Office		m2 (SF)	1,068 (11,500)		587.71	(628)
Intrusion Detection System		LS	--		--	(41)
Commissioning		LS	--		--	(1,789)
Total from Continuation page						(8,648)
<u>SUPPORTING FACILITIES</u>						19,668
Electric Service		LS	--		--	(1,771)
Water, Sewer, Gas		LS	--		--	(722)
Steam And/Or Chilled Water Dist		LS	--		--	(388)
Paving, Walks, Curbs & Gutters		LS	--		--	(6,854)
Storm Drainage		LS	--		--	(857)
Site Imp(7,916) Demo()		LS	--		--	(7,916)
Information Systems		LS	--		--	(994)
Antiterrorism Measures		LS	--		--	(16)
O & M Manuals		LS	--		--	(150)
ESTIMATED CONTRACT COST						126,164
CONTINGENCY PERCENT (5.00%)						6,308
SUBTOTAL						132,472
SUPV, INSP & OVERHEAD (5.70%)						7,551
DESIGN/BUILD - DESIGN COST						7,948
CATEGORY E EQUIPMENT						9,318
TOTAL REQUEST						157,289
TOTAL REQUEST (ROUNDED)						157,000
INSTALLED EQT-OTHER APPROP						(53,882)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$157M is being requested in FY 2009 (PN 65081) with the first funding increment of \$80M. The second funding increment of \$77M will be requested in FY 2010 (PN 67461). Construct a medical treatment facility. Primary facilities include an inpatient medical facility with ancillary services, heating plant building, chiller building, temporary field office, special foundations, and building information systems. Supporting facilities include utilities; sanitary sewer lift station; roads; parking; parking lot lighting; walks, curbs and gutters; storm drainage; site improvements; antiterrorism protection (AT) measures; and building information systems. The work will include installation of intrusion detection system (IDS) and provide connection to the energy monitoring and control system (EMCS). Heat via natural gas fired boilers and air conditioning by chillers with cooling towers. Minimum Department of Defense Antiterrorism measures will be met. Pop-up bollards at patient drop off drive; swing arm gates at service drives and ambulance entrance; building perimeter CCTV. Interior design is required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 8,793 kW/2,500 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Medical Facility Incr 1	5. PROJECT NUMBER 65081
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connection	LS	--	--	(265)
Special Foundations	LS	--	--	(836)
SDD_EPAct05	LS	--	--	(1,908)
Antiterrorism Measures	LS	--	--	(1,789)
Building Information Systems	LS	--	--	(3,850)
			Total	8,648

11. REQ: 264,000 BD ADQT: NONE SUBSTD: NONE
PROJECT: Construct a medical treatment facility. (Current Mission)
REQUIREMENT: This project is required to provide a medical facility and supporting ancillary space to support BRAC 2005 re-stationing actions. Due to the nature of this requirement, there are no acceptable alternatives to this project.
CURRENT SITUATION: The majority of medical care at Fort Benning is provided at Fort Benning Army Community Hospital, constructed in 1958. This facility has no capacity available to support the BRAC restationing activities. A review of the existing facilities at Fort Benning indicates that there are no buildings of opportunity available to accommodate the increased workload from a projected increase of active duty and active duty family members resulting from BRAC 2005 re-stationing actions.
IMPACT IF NOT PROVIDED: If this project is not provided, there will be insufficient direct health care capacity at Military Treatment Facilities (MTFs) on Fort Benning to support BRAC 2005 re-stationing actions. Military and civilian healthcare staff will not have sufficient space to adequately treat the entire eligible population resulting from re-stationing actions. All inpatient and outpatient health service workload that exceeds capacity must be diverted to the local civilian health network. If this project is not provided, the increased mission due to BRAC will not be met and continued substandard conditions and a lack of functional space will detrimentally affect access to healthcare and the quality and efficiency of the healthcare provided to soldiers, their families, and the retiree community served by MACH. The medical care for this population will very likely be compromised by failures of major critical systems.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE Medical Facility Incr 1	5. PROJECT NUMBER 65081
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ADDITIONAL: (CONTINUED)

has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	Requested FY2009	FYDP FY2010
Authorization	\$157,000	\$0
Authorization of Appropriation	\$80,000	\$77,000
Appropriation	\$80,000	\$77,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... OCT 2006
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... SEP 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 8,387
 - (b) All Other Design Costs..... 1,480
 - (c) Total Design Cost..... 9,867
 - (d) Contract..... 7,894
 - (e) In-house..... 1,973
 - (4) Construction Contract Award..... FEB 2009
 - (5) Construction Start..... JUN 2009
 - (6) Construction Completion..... SEP 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Medical Facility Incr 1	5. PROJECT NUMBER 65081
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Initial Outfitting	BCA-OP	2011	42,083
Transition	BCA-OP	2011	7,014
Info Sys - ISC	BCA-OP	2010	4,785
		TOTAL	53,882

Installation Engineer: Craig Taylor, Director PW
Phone Number: 706.545.2292

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Headquarters Bldg, Armor Officer Basic Crs			
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 65286		8. PROJECT COST (\$000) Auth Approp 7,700	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						6,201
Battalion Headquarters		m2 (SF)	1,138 (12,250)		1,615	(1,838)
Company Operations Facility		m2 (SF)	663.14 (7,138)		1,399	(928)
General Instruction Building		m2 (SF)	1,440 (15,500)		2,120	(3,054)
IDS Installation		LS	--		--	(12)
EMCS Connections		LS	--		--	(35)
Total from Continuation page						(334)
<u>SUPPORTING FACILITIES</u>						511
Paving, Walks, Curbs & Gutters		LS	--		--	(58)
Storm Drainage		LS	--		--	(37)
Site Imp(250) Demo()		LS	--		--	(250)
Information Systems		LS	--		--	(151)
Antiterrorism Measures		LS	--		--	(15)
ESTIMATED CONTRACT COST						6,712
CONTINGENCY PERCENT (5.00%)						336
SUBTOTAL						7,048
SUPV, INSP & OVERHEAD (5.70%)						402
DESIGN/BUILD - DESIGN COST						282
TOTAL REQUEST						7,732
TOTAL REQUEST (ROUNDED)						7,700
INSTALLED EQT-OTHER APPROP						(42)
10. Description of Proposed Construction Construct a battalion headquarters, company headquarters and general instructional space addition. Primary facilities will include installation of intrusion detection system (IDS), connection to EMCS, antiterrorism measures and building information systems. Supporting facilities include, but are not limited to: site preparation, POV parking, curb and gutter, exterior communications, storm sewer system, sidewalks, site preparation, erosion control/grassing, landscaping, and signage. Access for individual with disabilities will be provided. Provide necessary antiterrorism/force protection measures to include necessary set backs from new parking lots. HVAC to be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 422 kW/120 Tons).						
11. REQ:		3,241 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct battalion headquarters, company headquarters, and general instruction facilities addition. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Headquarters Bldg, Armor Officer Basic Crs	5. PROJECT NUMBER 65286
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(116)
Antiterrorism Measures	LS	--	--	(120)
Building Information Systems	LS	--	--	(98)
			Total	334

REQUIREMENT: This project is required to provide adequate headquarters facilities to support the new Armor Officer Basic Course being trained at Fort Benning as a result of BRAC action.

CURRENT SITUATION: There are no existing facilities on Fort Benning that can be utilized to meet the new headquarters and administrative mission.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be no administrative space available to support the Armor Officer Basic Course.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... AUG 2007
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 226
 - (b) All Other Design Costs..... 203
 - (c) Total Design Cost..... 429

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Headquarters Bldg, Armor Officer Basic Crs	5. PROJECT NUMBER 65286
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Contract.....	226
(e) In-house.....	203
(4) Construction Contract Award.....	FEB 2009
(5) Construction Start.....	JUN 2009
(6) Construction Completion.....	DEC 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	42
		TOTAL	42

Installation Engineer: Craig Taylor
Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE General Instruction Complex 2 Incr 1		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 65322	8. PROJECT COST (\$000) Auth Approp 39,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				59,072	
Convert Bldgs to GIB	m2 (SF)	19,229 (206,983)	890.68	(17,127)	
Convert Bldg to Tech Library	m2 (SF)	1,734 (18,668)	800.84	(1,389)	
Bldgs Conversion to Barracks	m2 (SF)	4,286 (46,133)	1,271	(5,445)	
Dining Facility	m2 (SF)	3,320 (35,735)	2,417	(8,023)	
Convert Bldg 234 to Admin	m2 (SF)	2,681 (28,861)	1,075	(2,882)	
Total from Continuation page				(24,206)	
<u>SUPPORTING FACILITIES</u>				8,004	
Paving, Walks, Curbs & Gutters	LS	--	--	(4,145)	
Storm Drainage	LS	--	--	(312)	
Site Imp(2,330) Demo()	LS	--	--	(2,330)	
Information Systems	LS	--	--	(703)	
Antiterrorism Measures	LS	--	--	(514)	
ESTIMATED CONTRACT COST				67,076	
CONTINGENCY PERCENT (5.00%)				3,354	
SUBTOTAL				70,430	
SUPV, INSP & OVERHEAD (5.70%)				4,015	
DESIGN/BUILD - DESIGN COST				2,817	
TOTAL REQUEST				77,262	
TOTAL REQUEST (ROUNDED)				77,000	
INSTALLED EQT-OTHER APPROP				(2,079)	
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$77M is requested in FY 2009 (PN 65322) with the first funding increment of \$39M. The second funding increment of \$38M will be requested in FY 2010 (PN 68039). Convert 10 historic supply and maintenance buildings to general instruction buildings (GIB) and one historic maintenance building to a technical library (Bldg 2962). Convert existing elevated warehouse loading docks to general instruction areas and add covered entrances to other historic converted buildings. Construct a dining facility; convert existing dining facility and administration space to Advanced Skills Trainee (AST) housing; convert historic warehouse and historic fire station to administrative space. Convert historic buildings to a battalion headquarters building and company operations. Construct replacement facilities for those being converted: a general purpose warehouse, a maintenance shop, a hazardous material control facility, a covered storage shed, and a shipping/receiving freight facility; all with associated concrete hardstand, vehicle loading ramps, antiterrorism measures, and building information systems. Intrusion detection system (IDS) installation and energy monitoring & control system (EMCS) connections. Supporting facilities include fire protection and alarm system; access drives and parking; curb and gutter; connection to existing					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 1	5. PROJECT NUMBER 65322
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Convert Bldg to BN HQ	m2 (SF)	1,207 (12,987)	814.18	(982)
Convert Bldg to Company Ops	m2 (SF)	2,852 (30,698)	695.24	(1,983)
Hazardous Material Storage	m2 (SF)	1,579 (17,000)	1,035	(1,635)
Storage Shed, Covered	m2 (SF)	278.71 (3,000)	343.58	(96)
Gen Purpose Storage Facility	m2 (SF)	7,479 (80,500)	820.64	(6,137)
Shipping & Receiving Building	m2 (SF)	5,574 (60,000)	862.10	(4,805)
Maintenance Shop, Gen. Purpose	m2 (SF)	3,567 (38,397)	1,281	(4,570)
SDD and EPAct05	LS	--	--	(1,103)
IDS Installation	LS	--	--	(36)
EMCS Connections	LS	--	--	(330)
Antiterrorism Measures	LS	--	--	(610)
Building Information Systems	LS	--	--	(1,919)
			Total	24,206

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
EMCS system; installation of IDS; HVAC; dumpster and/or trash compactor enclosures; new storm sewer system; sidewalks; site preparation, erosion control/grassing, landscaping; fencing; and signage. Comprehensive building and furnishings related interior design services are required. Protection of historic landscape features is required. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures will include fencing, security lighting and traffic control barriers. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 3,869 kW/1,100 Tons).

11. REQ: 20,964 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Convert historic supply and maintenance buildings to general instruction buildings and one historic maintenance building to a technical library. (Current Mission)
REQUIREMENT: The general instruction building conversion is required to provide adequate classroom space on Main Post to support BRAC re-stationing actions that substantially increase classroom requirements at Fort Benning. A consolidated, centralized, and efficient supply complex capable of supporting the Maneuver Center and Main Post functions plus a small maintenance shop is also included. This project also provides an adequately sized dining facility to accommodate the feeding of enlisted personnel living in the five Cuartel barracks buildings; and provides additional billeting space in existing barracks to support BRAC actions.
CURRENT SITUATION: The majority of the classrooms at Fort Benning are located in Building 4 on Main Post. Because the Main Post warehouse and small

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 1	5. PROJECT NUMBER 65322
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CURRENT SITUATION: (CONTINUED)
equipment maintenance district is adjacent to the Cuartel Barracks where the students will be billeted, the conversion of the warehouses and maintenance buildings to general instruction facilities will save students transportation and training time. The two existing dining spaces serving the Cuartel Barracks are old and undersized. The space location is desirable for conversion to student billeting space, and administration space with a new dining facility to support 3,000 personnel living in the Cuartel Barracks.
IMPACT IF NOT PROVIDED: If these projects are not provided, there will be insufficient classroom, billeting, administration, and dining space to meet the requirement of the BRAC 2005 re-stationing actions.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	Requested FY2009	FYDP FY2010
Authorization	\$77,000	\$0
Authorization of Appropriation	\$39,000	\$38,000
Appropriation	\$39,000	\$38,000

12. SUPPLEMENTAL DATA:
A. Estimated Design Data:
(1) Status:
(a) Date Design Started..... JUN 2007
(b) Percent Complete As Of January 2008..... 20.00
(c) Date 35% Designed..... FEB 2009
(d) Date Design Complete..... AUG 2009
(e) Parametric Cost Estimating Used to Develop Costs _____ NO
(f) Type of Design Contract: Design-build

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE General Instruction Complex 2 Incr 1	5. PROJECT NUMBER 65322
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 2,113

(b) All Other Design Costs..... 1,902

(c) Total Design Cost..... 4,015

(d) Contract..... 2,113

(e) In-house..... 1,902

(4) Construction Contract Award..... NOV 2008

(5) Construction Start..... MAR 2009

(6) Construction Completion..... FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Automatic Storage/Retrieval Syst	BCA-OP	2010	522
Info Sys - ISC	BCA-OP	2010	1,557
		TOTAL	2,079

Installation Engineer: Craig Taylor

Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Vehicle Maintenance Instruction Facility		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 65438	8. PROJECT COST (\$000) Auth Approp 63,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					50,313
Vehicle Maint Instruction Bldg		m2 (SF)	17,234 (185,500)	1,715	(29,550)
General Instruction Building		m2 (SF)	10,219 (110,000)	1,591	(16,256)
Organizational Vehicle Parking		m2 (SY)	16,723 (20,000)	66.87	(1,118)
Security Building		m2 (SF)	11.15 (120)	2,325	(26)
IDS Installation		LS	--	--	(8)
Total from Continuation page					(3,355)
<u>SUPPORTING FACILITIES</u>					4,160
Electric Service		LS	--	--	(906)
Water, Sewer, Gas		LS	--	--	(246)
Paving, Walks, Curbs & Gutters		LS	--	--	(430)
Storm Drainage		LS	--	--	(494)
Site Imp(1,000) Demo()		LS	--	--	(1,000)
Information Systems		LS	--	--	(1,060)
Antiterrorism Measures		LS	--	--	(24)
ESTIMATED CONTRACT COST					54,473
CONTINGENCY PERCENT (5.00%)					2,724
SUBTOTAL					57,197
SUPV, INSP & OVERHEAD (5.70%)					3,260
DESIGN/BUILD - DESIGN COST					2,288
TOTAL REQUEST					62,745
TOTAL REQUEST (ROUNDED)					63,000
INSTALLED EQT-OTHER APPROP					(325)
10. Description of Proposed Construction Construct a vehicle maintenance instructional facility. Project will include a general instruction building to include concrete apron and tactical vehicle hardstand and antiterrorism measures. Install intrusion detection system (IDS) and connect to energy monitoring and control system (EMCS). Provide communications systems. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include electrical, water, sewer, and natural gas services; security lighting; exterior communications; fire protection; storm sewer system and detention structure; striping, curb and gutter, and sidewalks; site preparation, erosion control/grassing, landscaping; fencing; and signage. Access for individuals with disabilities will be provided. Provide Anti-terrorism (AT) measures to include necessary set backs from adjacent roads and POV parking and fencing. All utilities will be metered. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 2,972 kW/845 Tons).					
11. REQ:		27,453 m2	ADQT:	NONE	SUBSTD: NONE
PROJECT: Construct a vehicle maintenance training and general instruction facility. (Current Mission)					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Vehicle Maintenance Instruction Facility	5. PROJECT NUMBER 65438
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
EMCS Connection	LS	--	--	(13)
SDD and EAct05	LS	--	--	(916)
Antiterrorism Measures	LS	--	--	(916)
Building Information Systems	LS	--	--	(1,510)
			Total	3,355

REQUIREMENT: This project is required to provide adequate vehicle maintenance training facilities to support the BRAC decision to move the Armor School to Fort Benning. The number of tactical vehicles arriving at Fort Benning for training Armor School students must have adequate facilities to train in.

CURRENT SITUATION: There are no existing facilities on Fort Benning that can be utilized to support the new vehicle maintenance training mission of the Armor School.

IMPACT IF NOT PROVIDED: If this project is not provided, there will be no vehicle maintenance training facilities available to support this new BRAC mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started..... JUL 2007
- (b) Percent Complete As Of January 2008..... 20.00
- (c) Date 35% Designed..... APR 2009
- (d) Date Design Complete..... AUG 2009
- (e) Parametric Cost Estimating Used to Develop Costs YES
- (f) Type of Design Contract: Design-build

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Vehicle Maintenance Instruction Facility	5. PROJECT NUMBER 65438
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12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- (2) Basis:
(a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 1,716 |
| (b) All Other Design Costs..... | 1,544 |
| (c) Total Design Cost..... | 3,260 |
| (d) Contract..... | 1,716 |
| (e) In-house..... | 1,544 |
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... SEP 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	325
		TOTAL	325

Installation Engineer: Craig Taylor
Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Benning Georgia			4. PROJECT TITLE Infrastructure Support Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 832	7. PROJECT NUMBER 67457	8. PROJECT COST (\$000) Auth Approp 74,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				105,086	
Elec. Mains to Harmony Church	m (LF)	66,536 (218,295)	70.40	(4,684)	
Elec. Mains to Hosp Substation	m (LF)	14,261 (46,788)	50.79	(724)	
Electrical Mains to Sand Hill	m (LF)	8,354 (27,408)	54.99	(459)	
Water Mains to Harmony Church	m (LF)	74,380 (244,029)	492.96	(36,666)	
Elevated Water Storage Tanks	LS	--	--	(3,063)	
Total from Continuation page				(59,490)	
<u>SUPPORTING FACILITIES</u>				23,682	
Electric Service	LS	--	--	(2,346)	
Water, Sewer, Gas	LS	--	--	(832)	
Paving, Walks, Curbs & Gutters	LS	--	--	(736)	
Storm Drainage	LS	--	--	(341)	
Site Imp(1,542) Demo(452)	LS	--	--	(1,994)	
Information Systems	LS	--	--	(16,590)	
Antiterrorism Measures	LS	--	--	(843)	
ESTIMATED CONTRACT COST				128,768	
CONTINGENCY PERCENT (5.00%)				6,438	
SUBTOTAL				135,206	
SUPV, INSP & OVERHEAD (5.70%)				7,707	
DESIGN/BUILD - DESIGN COST				5,408	
TOTAL REQUEST				148,321	
TOTAL REQUEST (ROUNDED)				148,000	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction This is an incrementally funded project. The full authorization of \$148M was requested in FY08 with the first increment of \$74M (PN 65439). A second increment of \$74M is requested in FY09 (PN 67457). Construct utilities (water, sanitary sewer, natural gas, underground electrical, communications and associated appurtances) infrastructure, vehicular/pedestrian overpasses, roadway/vehicle parking area improvements, access control facilities, ammunition igloos, fire station, antiterrorism measures, and building information systems. Relocate the maintenance facility and MP Working Dog Kennel located in the footprint of utility and road construction. Construct an administrative building, expanded vehicle parking area, vehicle fueling station, fuel storage tanks and vehicle wash facilities. Supporting facilities include relocation of existing utilities, extension of all required utilities to new facilities, additional roadway and parking area lighting, storm drainage facilities, electric roadway signage devices, caution lights, road/highway signage, road and parking area stripping, curb and gutter, clearing and grubbig, erosion control, fencing, sitework, grassing and landscaping. The energy monitoring and control system (EMCS) and fire/smoke detection/enunciation and suppression systems will be connected to the installation central systems. Antiterrorism (AT) measures are included as					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE

Infrastructure Support Incr 2

5. PROJECT NUMBER

67457

9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Sewer Mains to Harmony Church	m (LF)	24,759 (81,230)	334.74	(8,288)
Wastewater Treatment Upgrade	LS	--	--	(9,851)
Gas Main to Harmony Church	m (LF)	15,240 (50,000)	98.43	(1,500)
Roads/Bridges to Harmony Church	m (LF)	14,630 (48,000)	1,360	(19,899)
Access Control Facilities	m2 (SF)	377.19 (4,060)	8,523	(3,215)
Transportation Motor Pool	LS	--	--	(1,310)
Ammo Storage Facility	m2 (SF)	4,555 (49,033)	2,192	(9,986)
Fire Station	m2 (SF)	1,026 (11,045)	1,977	(2,029)
Refuse/Garbage/Recycling Bldg.	m2 (SF)	1,115 (12,000)	1,130	(1,260)
Relocate Buildings	LS	--	--	(1,700)
EMCS Connections	LS	--	--	(50)
Antiterrorism Measures	LS	--	--	(402)
Total				59,490

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

primary facilities. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Demolish 10 Buildings (TOTAL 2,691 m2/28,962 SF). Air Conditioning (Estimated 176 kW_r/50 Tons).

11. REQ: NA ADQT: NA SUBSTD: NA

PROJECT: Construct utility infrastructure, vehicular/pedestrian overpasses, roadway and vehicle parking area improvements, fire station, ammunition igloos, access control points and expanded Transportation Motor Pool capabilities. (Current Mission)

REQUIREMENT: This project is required to provide necessary utilities infrastructure expansion, roadway/parking area expansions, access control, facility relocations and Transportation Motor Pool expansion to support the Armor School move to Fort Benning as directed by BRAC 2005.

CURRENT SITUATION: Existing systems (utilities, roadway and support) are non-existent, or undersized, to support the relocation of the Armor School to Fort Benning as directed by BRAC 2005.

IMPACT IF NOT PROVIDED: If this project is not provided, new facilities (billeting, headquarters, classrooms, maintenance, and other mission and support facilities) will not have the necessary utilities, roadway improvements, access control and mission/support facilities to permit the relocation of the US Army Armor School to Ft Benning.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Benning, Georgia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67457
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ADDITIONAL: (CONTINUED)

this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009
Authorization	\$148,000	\$0
Authorization of Appropriation	\$74,000	\$74,000
Appropriation	\$74,000	\$74,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|-----------------|
| (a) Date Design Started..... | <u>JUN 2006</u> |
| (b) Percent Complete As Of January 2008..... | <u>20.00</u> |
| (c) Date 35% Designed..... | <u>JUN 2008</u> |
| (d) Date Design Complete..... | <u>SEP 2008</u> |
| (e) Parametric Cost Estimating Used to Develop Costs | <u>NO</u> |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|--------------|
| (a) Production of Plans and Specifications..... | <u>4,056</u> |
| (b) All Other Design Costs..... | <u>3,651</u> |
| (c) Total Design Cost..... | <u>7,707</u> |
| (d) Contract..... | <u>4,056</u> |
| (e) In-house..... | <u>3,651</u> |
- (4) Construction Contract Award..... MAR 2008
- (5) Construction Start..... JUN 2008

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Benning, Georgia

4. PROJECT TITLE Infrastructure Support Incr 2	5. PROJECT NUMBER 67457
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(6) Construction Completion..... AUG 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: Craig Taylor
Phone Number: 706-545-3155

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Knox Kentucky			4. PROJECT TITLE Reserve Center Building, Armed Forces Ph 2			
5. PROGRAM ELEMENT		6. CATEGORY CODE 610	7. PROJECT NUMBER 67749		8. PROJECT COST (\$000) Auth Approp 28,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						23,594
Renovate Bldg 1720		LS	--		--	(16,541)
Renovate Bldg 1724		LS	--		--	(5,825)
EMCS Connections		LS	--		--	(90)
SDD and EPAct05		LS	--		--	(447)
Antiterrorism Measures		LS	--		--	(200)
Building Information Systems		LS	--		--	(491)
SUPPORTING FACILITIES						362
Paving, Walks, Curbs & Gutters		LS	--		--	(175)
Site Imp(50) Demo()		LS	--		--	(50)
Information Systems		LS	--		--	(45)
Antiterrorism Measures		LS	--		--	(92)
ESTIMATED CONTRACT COST						23,956
CONTINGENCY PERCENT (5.00%)						1,198
SUBTOTAL						25,154
SUPV, INSP & OVERHEAD (5.70%)						1,434
DESIGN/BUILD - DESIGN COST						1,006
TOTAL REQUEST						27,594
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(417)
10. Description of Proposed Construction This is Phase 2 of a two-phase project. Phase 1 is FY 2008 (PN 65332) and is funded at \$12M. Modernize two buildings. Project will replace interior finishes, upgrade the heating and air conditioning systems, the electrical and plumbing systems, data and telephone systems and the roofing systems. Buildings will be retrofitted with elevators, new windows with blinds, new doors with hardware and modernized restrooms. Project will provide for the installation of Building Information Systems and its connection to installation central systems and antiterrorism measures. Project will connect Energy Monitoring and Control System (EMCS) and fire/smoke detection/ enunciation and suppression systems to installation central system. Heating and air conditioning will be provided by self contained units. Antiterrorism measures required by current DoD Minimum Antiterrorism Standards for Buildings will be provided. Supporting facilities include paving, walks and landscaping. Access for individuals with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 246 kW/70 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Knox, Kentucky

4. PROJECT TITLE Reserve Center Building, Armed Forces Ph 2	5. PROJECT NUMBER 67749
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11. REQ: 49,406 m2 ADQT: 20,018 m2 SUBSTD: 29,387 m2

PROJECT: Modernize two buildings. (Current Mission)

REQUIREMENT: Project is required to relocate the 84th US Army Reserve Readiness Training Center (ARRTC) Headquarters to Fort Knox as directed by the Base Realignment and Closure (BRAC) 2005 decision.

CURRENT SITUATION: Fort Knox does not have any adequate permanent facilities to house the administrative and training needs of the 84th US Army Reserve Readiness Training Center Headquarters. Three buildings are available for modernization to satisfy the needs of the 84th US Army Reserve Readiness Training Center Headquarters.

IMPACT IF NOT PROVIDED: If this project is not provided, the 84th United States Army Reserve Headquarters would operate in substandard facilities that are not configured for its training mission.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009
Authorization	\$0	\$0
Authorization of Appropriation	\$12,000	\$28,000
Appropriation	\$12,000	\$28,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	AUG 2007
(b) Percent Complete As Of January 2008.....	20.00
(c) Date 35% Designed.....	APR 2009
(d) Date Design Complete.....	AUG 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Knox, Kentucky

4. PROJECT TITLE Reserve Center Building, Armed Forces Ph 2	5. PROJECT NUMBER 67749
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 679
- (b) All Other Design Costs..... 319
- (c) Total Design Cost..... 998
- (d) Contract..... 755
- (e) In-house..... 243

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAY 2009

(6) Construction Completion..... JUL 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	417
		TOTAL	<u>417</u>

Installation Engineer: Joseph T. Hutchins, Jr.
Phone Number: 502-624-2151

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/Operational Army (IGPBS) - Recommendation #10

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	344,618	881,765	682,709	431,000	272,000	0.000	2,612,092
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.750	0.000	0.000	0.000	0.000	0.000	0.750
Operations & Maintenance	6,658	20,089	67,192	55,867	57,439	134,817	342,062
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	14,251	26,198	8,432	16,502	8,760	74,143
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	352,026	916,105	776,099	495,299	345,941	143,577	3,029,047
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	352,026	916,105	776,099	495,299	345,941	143,577	3,029,047
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	352,026	916,105	776,099	495,299	345,941	143,577	3,029,047
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	99,630	169,881	228,103	270,642	768,256
Military Personnel	0.000	0.000	24,467	38,072	65,749	96,044	224,332
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	124,097	207,953	293,852	366,686	992,588

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/Operational Army (IGPBS) - Recommendation #10	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	10.007	7.983	9.129	2.860	0.000	29.979
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	2.304	4.861	7.165
Enlisted Salary	0.000	0.000	1.312	1.345	1.380	1.409	5.446
Housing Allowance	0.000	0.000	1.383	1.419	1.455	1.486	5.743
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.050	1.077	1.105	1.129	4.361
Recapitalization	0.000	0.000	0.832	0.853	0.874	0.893	3.452
BOS	0.000	0.000	7.708	7.904	8.109	8.279	32.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	41.135	39.720	43.227	46.683	170.765
Grand Total Savings	0.000	10.007	49.118	48.849	46.087	46.683	200.744
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	794	0	794
Net Military Manpower Position Changes (+/-)	0	0	(26)	0	0	0	(26)
Net Implementation Costs							
Less Estimated Land Revenues:	352.026	906.098	726.981	446.450	299.854	96.894	2,828.303

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas, Oklahoma, Kansas, Kentucky/Operational Army (IGPBS*) - Commission Recommendation #10

*Note: IGPBS has been changed to GDPR (Global Defense Posture Realignment)

Realignment Package:

a. Realign Fort Bliss, TX, by relocating air defense artillery units to Fort Sill and relocating 1st Armored Division and various echelons above division units from Germany and Korea to Fort Bliss, TX.

b. Realign Fort Sill by relocating an artillery (Fires) brigade to Fort Bliss.

c. Realign Fort Hood, TX, by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, TX.

d. Realign Fort Riley, KS, by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS.

e. Realign Fort Campbell, KY, by relocating an attack aviation battalion to Fort Riley, KS.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Bliss, TX	Brigade Combat Team Complex #1, Increment 1	2006	63658	\$152.618
Ft. Bliss, TX	Site Infrastructure, Increment 1	2006	63665	\$101.000
Ft. Riley, KS	Division Hq & Sustainment Brigade Hq, Increment 1	2006	63983	\$91.000
Subtotal for FY 2006				\$344.618

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Riley, KS	Construct Battle Command Training Center	2007	55296	\$24.708
Ft. Riley, KS	Runway Improvements	2007	59450	\$17.000
Ft. Bliss, TX	Brigade Combat Team Complex #2, Incr 1	2007	63659	\$157.076
Ft. Riley, KS	Child Development Center-Whitside	2007	63745	\$6.628
Ft. Bliss, TX	Live Fire Shoot House	2007	63876	\$2.380
Ft. Bliss, TX	Multipurpose Machine Gun Range	2007	63877	\$4.937
Ft. Bliss, TX	Live Fire Shoot House	2007	63878	\$2.320
Ft. Bliss, TX	Infantry Platoon Battle Course	2007	63884	\$7.510
Ft. Bliss, TX	Urban Assault Course	2007	63886	\$2.687
Ft. Bliss, TX	Demolition Range Complex	2007	63887	\$1.468
Ft. Bliss, TX	Combat Pistol Qualification Range	2007	63888	\$2.700
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 1	2007	63919	\$182.000
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 1	2007	63981	\$147.600
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 1	2007	63658	\$2.843
Ft. Bliss, TX	Site Infrastructure, Incr 1	2007	63665	\$1.701
Ft. Bliss, TX	Dental Clinic	2007	64136	\$13.530
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 1	2007	63983	\$1.439
Ft. Bliss, TX	Ammunition Supply Point	2007	64637	\$21.500
Ft. Bliss, TX	Central Wash Facility	2007	64638	\$12.000
Ft. Bliss, TX	Battle Command Training Center	2007	64816	\$23.300
Ft. Bliss, TX	Site Infrastructure, Incr 2	2007	64920	\$98.299
Ft. Bliss, TX	Brigade Combat Team Complex #1, Incr 2	2007	65105	\$65.539
Ft. Riley, KS	Division HQ & Sustainment Bde HQ, Incr 2	2007	65663	\$82.600
Subtotal for FY 2007				\$881.765

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ft. Sill, OK	ADA Brigade Complex, Incr 1	2008	64723	\$89.000
Ft. Bliss, TX	Combined Arms Collective Training Facility	2008	20141	\$18.500
Ft. Bliss, TX	Brigade Combat Team Complex #3 Incr 1	2008	63660	\$85.000
Ft. Bliss, TX	Digital Multipurpose Training Range	2008	63874	\$15.000
Ft. Bliss, TX	Urban Assault Course	2008	63875	\$2.300
Ft. Bliss, TX	Convoy Live Fire Training Range	2008	63881	\$3.200
Ft. Bliss, TX	Infantry Squad Battle Course	2008	63883	\$2.400
Ft. Bliss, TX	Troop Health Clinic	2008	64138	\$42.000
Ft. Bliss, TX	Physical Fitness Facility	2008	64614	\$22.000
Ft. Bliss, TX	Youth Center Expansion	2008	64615	\$2.000
Ft. Bliss, TX	Information System Processing Center	2008	64619	\$6.100
Ft. Bliss, TX	Infrastructure Support, BCT 3	2008	64763	\$55.000
Ft. Bliss, TX	Combat Aviation Brigade Complex, Incr 2	2008	64785	\$94.000
Ft. Bliss, TX	Close Combat Tactical Trainer Facility	2008	65548	\$10.400
Ft. Bliss, TX	Brigade Combat Team Complex #2 Incr 2	2008	65669	\$59.924
Ft. Riley, KS	Combat Aviation Brigade Complex, Incr 2	2008	65775	\$113.400
Ft. Bliss, TX	Commissary	2008	*70814	\$32.000
Ft. Bliss, TX	Child Development Center	2008	64096	\$7.220
Ft. Bliss, TX	Youth Activity Center - Biggs	2008	64616	\$5.745
Ft. Riley, KS	Consolidated Health/Dental Clinic	2008	64088	\$17.520
Subtotal for FY 2008				\$682.709
Ft. Sill. OK	ADA Brigade Complex Incr 2	2009	65816	\$47.000
Ft. Bliss, TX	Community Infrastructure	2009	69221	\$32.000
Ft. Bliss, TX	Combat Aviation Brigade Complex Incr 3	2009	64786	\$103.000
Ft. Bliss, TX	Brigade Combat Team		65938	\$145.000

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

	Complex #3 Incr 2	2009		
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 1	2009	67119	\$79.000
Ft. Bliss, TX	Division Headquarters Bldg.	2009	64625	\$25.000
Subtotal for FY 2009				\$431.000
Ft. Bliss, TX	Hospital Add/Alt	2010	64135	\$57.000
Ft. Bliss, TX	Combat Aviation Brigade Complex Incr 4	2010	65073	\$71.000
Ft. Bliss, TX	Brigade Combat Team Complex #3 Incr 3	2010	65939	\$68.000
Ft. Bliss, TX	Tactical Equipment Maintenance Facility 2	2010	67121	\$76.000
Subtotal for FY 2010				\$272.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$2,612.092

*PN 70814, Ft. Bliss, TX, Commissary, is a new FY 2008 project. It was not submitted to Congress in previous Justification Data.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$342.062 million. The FY 2009 budget estimate is \$55.867 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$74.143 million. The FY 2009 budget estimate is \$8.432 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.750 million in FY 2006 for NEPA document preparation at Fort Bliss, Fort Riley, and Fort Sill. There is no FY 2009 Environmental requirement.

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1.COMONENT ARMY/BCA		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Fort Bliss Texas				4.PROJECT TITLE Commissary		
5.PROGRAM ELEMENT		6.CATEGORY CODE 740	7.PROJECT NUMBER 70814		8.PROJECT COST (\$000) Auth Approp 32,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						24,327
Commissary w/Operational Equip.		m2 (SF)	10,825 (116,519)		2,045	(22,137)
EMCS Connections		LS	--		--	(120)
Antiterrorism Measures		LS	--		--	(453)
Building Information Systems		LS	--		--	(1,617)
<u>SUPPORTING FACILITIES</u>						3,808
Electric Service		LS	--		--	(92)
Water, Sewer, Gas		LS	--		--	(138)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,703)
Storm Drainage		LS	--		--	(30)
Site Imp(370) Demo()		LS	--		--	(370)
Information Systems		LS	--		--	(1,048)
Antiterrorism Measures		LS	--		--	(427)
ESTIMATED CONTRACT COST						28,135
CONTINGENCY PERCENT (5.00%)						1,407
SUBTOTAL						29,542
SUPV, INSP & OVERHEAD (5.70%)						1,684
DESIGN/BUILD - DESIGN COST						1,182
TOTAL REQUEST						32,408
TOTAL REQUEST (ROUNDED)						32,000
INSTALLED EQT-OTHER APPROP						(7,792)
10.Description of Proposed Construction This project will construct a permanent Commissary of 10,825 M2 as a partner to the AAFES Community Development Initiative for Fort Bliss. The Commissary will be complete with a sales area, including a general sales and a "Grab & Go" area. Electronic checkout registers, receiving area, loading dock, meat and produce preparation areas, cold and freeze storage and other supporting areas will also be provided. Mechanical ventilation will be used where required. Heat recovery is to be used, where possible and backed up by a self contained system. Reclaim of cold air spill over from Commissary display cases will be used in conjunction with the air conditioning system. Construction will include a refrigeration support system with automatic monitoring control systems. Exterior support includes tying into the existing utilities, services, and communication system, and providing pavement for delivery trucks and car parking. Project provides walks, curbs, gutters, storm drainage, site improvements and landscaping for a complete and useable facility. Emergency building lighting and fire protection systems and mechanical space will be provided. Accessibility for the physically handicapped will be provided. Project will be constructed to satisfy current energy conservation policies, standards, and regulations as applicable. Force protection measures meeting minimum DoD standards are included. Project is						

1. COMPONENT ARMY/BCA	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Commissary	5. PROJECT NUMBER 70814
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DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
sited in an area master planned as a Community Center. Air conditioning in the retail spaces and computer rooms will be provided. Government furnished and installed commissary equipment, including \$105,000 for telephones, \$153,000 for IT, \$614,000 for POSM and \$426,000 for operational equipment is included in the cost estimate.

11. REQ: 10,825 m2 ADQT: NONE SUBSTD: 11,584 m2
PROJECT: Construct a new commissary in a new shopping center to support Base Realignment And Closure initiatives.

REQUIREMENT: A new commissary is required to provide additional capacity in support of future population increases, to improve service to customers, replace aging facilities and provide space for a variety of merchandise and services required on all military installations. Modern, functionally designed, facilities are needed for an efficient, effective workforce and operation. A new start request is not required for the commissary since they are exempt from commercial activities considerations.

CURRENT SITUATION: The existing commissary store was originally built in 1974. The store was completely renovated and refrigeration systems were replaced in 1995. The existing commissary is in excellent condition and is properly sized to support current (pre-BRAC) population. The nearest commissary is White Sands, NM that is approximately a 60-minute drive. The population at Ft Bliss will increase significantly as a result of BRAC realignments. The active duty population will increase from 16,100 to over 31,000 by the end of FY2012 due to proposed BRAC realignments. Total patron base is expected to increase by 64%. The population increase began to move in FY06 and will continue through FY2012.

IMPACT IF NOT PROVIDED: If this project is not provided, adequate Commissary support for the expanded population will not be available. This will result in customer dissatisfaction and contribute to lower morale. The effects will ultimately degrade DeCA's ability to provide high quality facilities and services to military members and their families worldwide, because patrons may choose to use commercial establishments.

ADDITIONAL: The existing commissary building will be reused by the installation for a Soldier One Stop and to accommodate/off-set other construction requirements driven by BRAC realignments. A DeCA Project Definition Charrette validated the requirement, scope, and cost. A Public-Private Venture (PPV) alternative is not required. The eligible patron base for this project is 97,300 including active duty, retirees and their dependents.

1. COMPONENT ARMY/BCA	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Commissary	5. PROJECT NUMBER 70814
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... NOV 2007
 - (b) Percent Complete As Of January 2007..... 5.00
 - (c) Date 35% Designed..... NOV 2008
 - (d) Date Design Complete..... JAN 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

 - (2) Basis:
 - (a) Standard or Definitive Design: NO

 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,250
 - (b) All Other Design Costs..... 750
 - (c) Total Design Cost..... 2,000
 - (d) Contract..... 1,250
 - (e) In-house..... 750

 - (4) Construction Contract Award..... JUL 2008

 - (5) Construction Start..... SEP 2008

 - (6) Construction Completion..... MAR 2010

1. COMPONENT ARMY/BCA	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Commissary	5. PROJECT NUMBER 70814
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Contractor furnished/installed e	BCA	2010	6,459
Government furnished/installed e	BCA	2010	1,298
Info Sys - ISC	BCA-OP	2009	35
TOTAL			7,792

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Sill Oklahoma			4. PROJECT TITLE ADA Brigade Complex Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65816	8. PROJECT COST (\$000) Auth Approp 47,000		
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					89,129
Brigade Headquarters		m2 (SF)	1,430 (15,388)	2,007	(2,870)
Battalion Headquarters		m2 (SF)	2,247 (24,188)	1,601	(3,597)
Organizational Classroom		m2 (SF)	851.92 (9,170)	1,652	(1,407)
Company Operations Facilities		m2 (SF)	13,723 (147,717)	1,372	(18,834)
Barracks		m2 (SF)	9,861 (106,140)	1,612	(15,900)
Total from Continuation page					(46,521)
<u>SUPPORTING FACILITIES</u>					28,987
Electric Service		LS	--	--	(4,441)
Water, Sewer, Gas		LS	--	--	(4,246)
Paving, Walks, Curbs & Gutters		LS	--	--	(9,909)
Storm Drainage		LS	--	--	(4,144)
Site Imp(5,018) Demo()		LS	--	--	(5,018)
Information Systems		LS	--	--	(1,007)
Antiterrorism Measures		LS	--	--	(222)
ESTIMATED CONTRACT COST					118,116
CONTINGENCY PERCENT (5.00%)					5,906
SUBTOTAL					124,022
SUPV, INSP & OVERHEAD (5.70%)					7,069
DESIGN/BUILD - DESIGN COST					4,961
TOTAL REQUEST					136,052
TOTAL REQUEST (ROUNDED)					136,000
INSTALLED EQT-OTHER APPROP					(1,548)
10. Description of Proposed Construction This is an incrementally funded project. The original authorization of \$156M was requested in FY 2008 (PN 64723) with the first funding increment of \$89M. This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05 resulting in a new authorization of \$136M. The second funding increment of \$47M is requested in in FY 2009 (PN 65816). Construct an Air Defense Artillery (ADA) Brigade complex. Facilities include brigade headquarters, battalion headquarters, organizational classroom, company operations facilities, barracks, dining facility, vehicle maintenance shops, organizational vehicle parking, oil storage building, organizational unit storage, antiterrorism measures and building information systems. Special foundations will be required. Project includes extending and connecting post utilities infrastructure to the site, electric service, storm drainage systems, sanitary sewage systems with lift stations, roads, paving, walks, curbs and gutters, parking, oil water separators, security fencing and gates, information systems, exterior and security lighting, fire protection and alarm systems, and site improvements. Install intrusion detection system (IDS), Building Information Systems and mass notification system. Connect to energy monitoring and control system (EMCS). Access for individuals with disabilities					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Sill, Oklahoma

4. PROJECT TITLE ADA Brigade Complex Incr 2	5. PROJECT NUMBER 65816
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Dining Facility	m2 (SF)	2,809 (30,233)	2,631	(7,389)
Vehicle Maintenance Shops	m2 (SF)	10,175 (109,528)	2,000	(20,350)
Organizational Vehicle Parking	m2 (SF)	82,334 (886,239)	71.42	(5,881)
Oil Storage Building	m2 (SF)	167.23 (1,800)	1,074	(180)
Organizational Unit Storage	m2 (SF)	1,593 (17,150)	829.49	(1,322)
Special Foundations	LS	--	--	(5,735)
IDS Installation	LS	--	--	(140)
EMCS Connections	LS	--	--	(773)
SDD and EAct05	LS	--	--	(1,433)
Antiterrorism Measures	LS	--	--	(2,242)
Building Information Systems	LS	--	--	(1,076)
			Total	46,521

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
will be provided. Comprehensive building and furnishings related interior design services are required. Heating and air conditioning will be provided by self-contained units. Antiterrorism (AT) measures will include the minimum standards as required by the current Department of Defense Minimum Antiterrorism Standards for Buildings. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Air Conditioning (Estimated 2,638 kW/750 Tons).

11. REQ: 1 EA ADQT: NONE SUBSTD: NONE
PROJECT: Construct an Air Defense Artillery Brigade complex. (Current Mission)
REQUIREMENT: This project is required to support the restationing of the Air Defense Artillery Brigade to Fort Sill as part of Base Realignment and Closure (BRAC) 2005 decision.
CURRENT SITUATION: Fort Sill does not have any adequate permanent facilities to support the restationing of the Air Defense Artillery Brigade to Ft Sill. All existing troop housing, vehicle maintenance, storage, operational, administrative, and other associated facilities suitable for use are in use by existing Artillery units that will convert to Fires Brigades and remain in the existing facilities.
IMPACT IF NOT PROVIDED: If this project is not provided, adequate permanent facilities will not be available to support the restationing of the Air Defense Artillery Brigade.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Sill, Oklahoma

4. PROJECT TITLE ADA Brigade Complex Incr 2	5. PROJECT NUMBER 65816
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ADDITIONAL: (CONTINUED)

this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009
Authorization	\$136,000	\$0
Authorization of Appropriation	\$89,000	\$47,000
Appropriation	\$89,000	\$47,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... DEC 2006
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... MAY 2008
 - (d) Date Design Complete..... AUG 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Bliss

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 3,600
 - (b) All Other Design Costs..... 4,857
 - (c) Total Design Cost..... 8,457
 - (d) Contract..... 4,593
 - (e) In-house..... 3,864

- (4) Construction Contract Award..... FEB 2008

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Sill, Oklahoma

4. PROJECT TITLE ADA Brigade Complex Incr 2	5. PROJECT NUMBER 65816
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (5) Construction Start..... JUN 2008
- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	1,548
		TOTAL	<u>1,548</u>

Installation Engineer: Randall J. Butler
Phone Number: 580-442-3705

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Community Center Infrastructure		
5. PROGRAM ELEMENT	6. CATEGORY CODE 932	7. PROJECT NUMBER 69221	8. PROJECT COST (\$000) Auth Approp 32,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>				16,536	
Urban Design and Landscaping	LS	--	--	(4,800)	
Paving, Walks, Curbs & Gutters	LS	--	--	(5,915)	
Exterior Lighting	LS	--	--	(963)	
Underground Electric Lines	LS	--	--	(1,603)	
Water Distribution Lines	LS	--	--	(568)	
Total from Continuation page				(2,687)	
<u>SUPPORTING FACILITIES</u>				11,865	
Electric Service	LS	--	--	(138)	
Site Imp(8,911) Demo()	LS	--	--	(8,911)	
Information Systems	LS	--	--	(2,816)	
ESTIMATED CONTRACT COST				28,401	
CONTINGENCY PERCENT (5.00%)				1,420	
SUBTOTAL				29,821	
SUPV, INSP & OVERHEAD (5.70%)				1,700	
TOTAL REQUEST				31,521	
TOTAL REQUEST (ROUNDED)				32,000	
INSTALLED EQT-OTHER APPROP				(0)	
10. Description of Proposed Construction Provide site development, utilities installation and urban design and landscaping for the East Biggs Community Center area. Primary facilities include connections to and distribution of all utilities systems: potable water, sanitary sewer with lift station, natural gas, electrical, storm drainage, and Information infrastructure. The project will also includes fencing; paving, walks, curbs, and gutters; clearing and grubbing; erosion control measures; cut and fill and excavation of borrow material. The urban design and landscaping portion of the project will include: hike and bike trail; revegetation of natural restoration areas; entry way accents and features; small plantings; ground cover and dust control; accent trees along roadways and medians; street furniture (benches, fountains, etc.) per area; irrigation of landscaped areas. Access for individuals with disabilities will be provided.					
11. REQ: NA ADQT: NA SUBSTD: NA					
PROJECT: Provide site development, utilities installation and urban design and landscaping for community facilities that will serve the East Biggs population. (Current Mission)					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Community Center Infrastructure	5. PROJECT NUMBER 69221
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Storm Sewer	LS	--	--	(1,787)
Gas Pipelines	LS	--	--	(530)
Sanitary Sewer	LS	--	--	(370)
			Total	2,687

REQUIREMENT: This project is needed to support the Base Realignment and Closure directives for Fort Bliss, TX. The site development, utilities installation and urban design and landscaping constructed by this project will ultimately support the construction for the Brigade Combat Team Complexes and the Combat Aviation Brigade.

CURRENT SITUATION: The area to be occupied by East Biggs Community Center does not have any supporting infrastructure.

IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not have the site preparation, civil and utilities work required to support the re-stationing initiatives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2008
 - (d) Date Design Complete..... AUG 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Community Center Infrastructure	5. PROJECT NUMBER 69221
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(a) Production of Plans and Specifications.....	888
(b) All Other Design Costs.....	800
(c) Total Design Cost.....	1,688
(d) Contract.....	888
(e) In-house.....	800
(4) Construction Contract Award.....	JAN 2009
(5) Construction Start.....	MAR 2009
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
None			

Installation Engineer: David N. Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Combat Aviation Brigade Complex Incr 3		
5. PROGRAM ELEMENT		6. CATEGORY CODE 141	7. PROJECT NUMBER 64786	8. PROJECT COST (\$000) Auth Approp 103,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					291,990
Brigade Headquarters		m2 (SF)	2,756 (29,661)	2,073	(5,714)
Battalion Headquarters		m2 (SF)	5,371 (57,814)	1,693	(9,091)
Organizational Classroom		m2 (SF)	955.97 (10,290)	2,080	(1,988)
Company Operations Facilities		m2 (SF)	25,983 (279,681)	1,414	(36,736)
Covered Hardstand		m2 (SF)	4,686 (50,445)	616.66	(2,890)
Total from Continuation page					(235,571)
<u>SUPPORTING FACILITIES</u>					98,456
Electric Service		LS	--	--	(25,681)
Water, Sewer, Gas		LS	--	--	(18,458)
Paving, Walks, Curbs & Gutters		LS	--	--	(25,476)
Storm Drainage		LS	--	--	(3,863)
Site Imp(22,099) Demo(2,000)		LS	--	--	(24,099)
Information Systems		LS	--	--	(32)
Antiterrorism Measures		LS	--	--	(847)
ESTIMATED CONTRACT COST					390,446
CONTINGENCY PERCENT (5.00%)					19,522
SUBTOTAL					409,968
SUPV, INSP & OVERHEAD (5.70%)					23,368
DESIGN/BUILD - DESIGN COST					16,399
TOTAL REQUEST					449,735
TOTAL REQUEST (ROUNDED)					450,000
INSTALLED EQT-OTHER APPROP					(3,104)
10. Description of Proposed Construction This project was originally submitted as a phased project in FY2007 (PN63919 - \$138M). It has been converted to an incrementally funded project. PN 63919 will be treated as Increment 1 and funded at \$182M. Increment 2 (PN 64785 - \$94M) was submitted in FY08 and shows the total value of the project (\$364M). This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAct05. The full authorization is now \$450M. Increment 3 (PN 64786 at \$103M) is submitted in FY09. Increment 4 (PN 65073 - \$71M) will be submitted in FY10. Construct a standard design Combat Aviation Brigade Complex. Primary facilities include brigade and battalion headquarters with classrooms, company operations facilities, vehicle maintenance shop, barracks, dinning facility, aircraft maintenance hangar, airfield taxiways and rotary wing parking aprons, organizational vehicle parking and deployment equipment storage building. Work will include building information systems, intrusion detection systems, energy monitoring and control systems, fire/smoke detection and alarm systems and connection to the installation central systems. Fire suppression systems will be provided. Supporting facilities include electric service, water, sewer and gas, paving, walks, curbs and gutters, parking, storm drainage, site work and exterior information systems. Heating and air conditioning will be provided by					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex Incr 3	5. PROJECT NUMBER 64786
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Barracks	m2 (SF)	31,520 (339,282)	1,768	(55,741)
Dining Facility	m2 (SF)	2,809 (30,233)	2,918	(8,196)
Vehicle Maintenance Shop	m2 (SF)	10,597 (114,062)	2,043	(21,646)
Organizational Vehicle Parking	m2 (SY)	130,933 (156,595)	91.58	(11,990)
Aircraft Maintenance Hanger	m2 (SF)	31,050 (334,220)	2,321	(72,075)
Administrative Facility	m2 (SF)	541.81 (5,832)	2,461	(1,333)
Aviation Unit Operations	m2 (SF)	3,158 (33,990)	2,032	(6,415)
Avionics Maintenance	m2 (SF)	320.52 (3,450)	2,791	(895)
Deployment Equipment Storage	m2 (SF)	3,219 (34,650)	919.45	(2,960)
Distribution CO Storage Fac.	m2 (SF)	743.22 (8,000)	936.04	(696)
Oil Storage Building	m2 (SF)	302.86 (3,260)	1,166	(353)
Hazardous Material Storage	m2 (SF)	302.86 (3,260)	1,166	(353)
Storage Shed, Covered	m2 (SF)	1,171 (12,600)	367.37	(430)
Open Storage Area	m2 (SY)	372.08 (445)	78.29	(29)
Rotary Wing Taxiway	m2 (SY)	29,264 (35,000)	100.19	(2,932)
Hangar Access Aprons	m2 (SY)	10,452 (12,500)	91.58	(957)
Airfield Aprons	m2 (SY)	319,587 (382,223)	91.58	(29,267)
Airfield Aprons, Shoulders	m2 (SY)	50,168 (60,000)	8.28	(415)
Aircraft Maintenance Apron	m2 (SY)	11,706 (14,000)	91.58	(1,072)
Aircraft Wash Aprons	m2 (SY)	5,294 (6,332)	98.00	(519)
Fuel Storage , Jet Fuel	L (GA)	2087715 (551,516)	.98	(2,046)
Hot Refuel Facility	LS	--	--	(2,660)
IDS Installation	LS	--	--	(247)
EMCS Connections	LS	--	--	(689)
SDD and EPAct05	LS	--	--	(4,637)
Antiterrorism Measures	LS	--	--	(2,858)
Building Information Systems	LS	--	--	(4,160)
			Total	235,571

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
self-contained systems. Access for individuals with disabilities will be provided. Antiterrorism measures include building setbacks and perimeter lighting. Comprehensive building and furnishings related interior design services are required. Demolish 21 Buildings (TOTAL 14,420 m2/155,221 SF). Air Conditioning (Estimated 2,286 kW/650 Tons).

11. REQ:	354,937 m2	ADQT:	61,876 m2	SUBSTD:	18,581 m2
PROJECT:	Construct part of a Combat Aviation Brigade (CAB) Complex. (Current Mission)				
REQUIREMENT:	This project is required to relocate a Combat Aviation Brigade				

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex Incr 3	5. PROJECT NUMBER 64786
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REQUIREMENT: (CONTINUED)
(CAB)) to Fort Bliss at Biggs Army Air Field (AAF).
CURRENT SITUATION: Adequate permanent facilities are not available to support this restationing action. All existing facilities suitable for use under these facility category codes are fully utilized.
IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not be able to provide adequate permanent facilities to accomplish the restationing of a Combat Aviation Brigade to Fort Bliss, TX.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

	FY2007	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$450,000	\$0	\$0	\$0
Authorization of Appropriation	\$182,000	\$94,000	\$103,000	\$71,000
Appropriation	\$182,000	\$94,000	\$103,000	\$71,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... DEC 2005
 - (b) Percent Complete As Of January 2008..... 100.00
 - (c) Date 35% Designed..... SEP 2007
 - (d) Date Design Complete..... SEP 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
- (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Combat Aviation Brigade Complex Incr 3	5. PROJECT NUMBER 64786
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)
Fort Bliss

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	10,581
(b) All Other Design Costs.....	9,523
(c) Total Design Cost.....	20,104
(d) Contract.....	10,581
(e) In-house.....	9,523
(4) Construction Contract Award.....	MAR 2007
(5) Construction Start.....	MAY 2007
(6) Construction Completion.....	MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment all	BCA-OP	2010	515
Info Sys - ISC	BCA-OP	2010	2,589
		TOTAL	3,104

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Brigade Combat Team Complex #3 Incr 2		
5. PROGRAM ELEMENT	6. CATEGORY CODE 141	7. PROJECT NUMBER 65938	8. PROJECT COST (\$000) Auth Approp 145,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					218,411
BDE/BN Headquarters	m2 (SF)	12,039 (129,584)		1,587	(19,102)
Company Operations Facilities	m2 (SF)	36,193 (389,579)		1,267	(45,869)
Covered Hardstand	m2 (SF)	6,399 (68,883)		493.09	(3,156)
Barracks	m2 (SF)	48,016 (516,835)		1,586	(76,135)
Dining Facility	m2 (SF)	2,811 (30,257)		2,617	(7,356)
Total from Continuation page					(66,793)
<u>SUPPORTING FACILITIES</u>					40,596
Electric Service	LS	--		--	(2,440)
Water, Sewer, Gas	LS	--		--	(3,573)
Paving, Walks, Curbs & Gutters	LS	--		--	(8,711)
Storm Drainage	LS	--		--	(1,343)
Site Imp(23,909) Demo()	LS	--		--	(23,909)
Information Systems	LS	--		--	(270)
Antiterrorism Measures	LS	--		--	(350)
ESTIMATED CONTRACT COST					259,007
CONTINGENCY PERCENT (5.00%)					12,950
SUBTOTAL					271,957
SUPV, INSP & OVERHEAD (5.70%)					15,502
DESIGN/BUILD - DESIGN COST					10,878
TOTAL REQUEST					298,337
TOTAL REQUEST (ROUNDED)					298,000
INSTALLED EQT-OTHER APPROP					(2,922)
10. Description of Proposed Construction This project is incrementally funded. The original authorization of \$286M was requested in FY 2008 (PN 63660) with the first funding increment of \$85M. This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPA05. The full authorization is now \$298M. The second funding increment of \$145M is requested in FY 2009 (PN 65938). The third funding increment of \$68M will be requested in FY 2010 (PN 65939). Construct a standard design Brigade Combat Team (BCT) complex. Primary facilities include Brigade/Battalion Headquarters Building, Company Operations Facilities, barracks, dining facility, vehicle maintenance shops, deployment storage building, covered hardstand, open storage, UAV maintenance facility, distribution company storage, organizational vehicle parking and antiterrorism measures. Project will include installation of Intrusion Detection System (IDS), Building Information Systems and mass notification systems and connection to installation central systems. Project will provide for connection of the Energy Monitoring and Control System (EMCS) and fire/smoke detection/enunciation and suppression system to installation central systems. Supporting facilities include utilities; electric service; water, sewer, gas; paving, walks, curbs and gutters; parking; storm drainage; site improvements					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #3 Incr 2	5. PROJECT NUMBER 65938
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Vehicle Maintenance Shops	m2 (SF)	22,111 (238,000)	1,832	(40,503)
Deployment Storage Building	m2 (SF)	4,483 (48,250)	832.91	(3,734)
Open Storage	m2 (SY)	372.08 (445)	60.98	(23)
UAV Maintenance Facility	m2 (SF)	836.13 (9,000)	1,316	(1,100)
Distribution Company Storage	m2 (SF)	743.22 (8,000)	830.01	(617)
Organizational Vehicle Parking	m2 (SY)	164,346 (196,556)	60.76	(9,985)
SDD and EPAct05	LS	--	--	(4,013)
IDS Installation	LS	--	--	(263)
EMCS Connections	LS	--	--	(633)
Antiterrorism Measures	LS	--	--	(2,378)
Building Information Systems	LS	--	--	(3,544)
			Total	66,793

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
and landscaping. Heating will be provided by self-contained units. Access for individuals with disabilities will be provided. Antiterrorism (AT) measures include building setbacks and perimeter lighting. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 8,662 kW_r/2,463 Tons).

11. REQ: 4 EA ADQT: NONE SUBSTD: NONE
PROJECT: Construct a standard design Brigade Combat Team Complex. (Current Mission)
REQUIREMENT: This project is required to support the relocation of a Brigade Combat Team (BCT) to Fort Bliss as directed by BRAC 2005.
CURRENT SITUATION: Adequate permanent facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized.
IMPACT IF NOT PROVIDED: If this project is not provided, Fort Bliss will not be able to provide adequate permanent facilities to accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Brigade Combat Team Complex #3 Incr 2	5. PROJECT NUMBER 65938
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ADDITIONAL: (CONTINUED)

Executive Order 13423 and other applicable laws and Executive Orders.

	FY2008	Requested FY2009	FYDP FY2010
Authorization	\$298,000	\$0	\$0
Authorization of Appropriation	\$85,000	\$145,000	\$68,000
Appropriation	\$85,000	\$145,000	\$68,000

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUN 2006
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... APR 2008
 - (d) Date Design Complete..... AUG 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Bliss

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 8,982
 - (b) All Other Design Costs..... 8,084
 - (c) Total Design Cost..... 17,066
 - (d) Contract..... 8,982
 - (e) In-house..... 8,084

- (4) Construction Contract Award..... JAN 2008
- (5) Construction Start..... MAY 2008
- (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE

Brigade Combat Team Complex #3 Incr 2

5. PROJECT NUMBER

65938

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment All	BCA-OP	2010	528
Info Sys - ISC	BCA-OP	2010	2,394
		TOTAL	<u>2,922</u>

Installation Engineer: David Shafii

Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Bliss Texas			4. PROJECT TITLE Tactical Equipment Maintenance Facility 1		
5. PROGRAM ELEMENT		6. CATEGORY CODE 214	7. PROJECT NUMBER 67119	8. PROJECT COST (\$000) Auth Approp 79,000	
9. COST ESTIMATES					
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					67,156
Vehicle Maintenance Shop		m2 (SF)	13,404 (144,275)	2,040	(27,340)
Company Operations Facilities		m2 (SF)	16,710 (179,868)	1,406	(23,491)
Covered Hardstand		m2 (SF)	6,399 (68,883)	548.96	(3,513)
Barracks		m2 (SF)	3,543 (38,135)	1,916	(6,788)
Deployment Equipment Storage		m2 (SF)	773.88 (8,330)	936.46	(725)
Total from Continuation page					(5,299)
<u>SUPPORTING FACILITIES</u>					4,208
Electric Service		LS	--	--	(500)
Water, Sewer, Gas		LS	--	--	(400)
Paving, Walks, Curbs & Gutters		LS	--	--	(1,307)
Storm Drainage		LS	--	--	(250)
Site Imp(1,343) Demo()		LS	--	--	(1,343)
Information Systems		LS	--	--	(258)
Antiterrorism Measures		LS	--	--	(150)
ESTIMATED CONTRACT COST					71,364
CONTINGENCY PERCENT (5.00%)					3,568
SUBTOTAL					74,932
SUPV, INSP & OVERHEAD (5.70%)					4,271
TOTAL REQUEST					79,203
TOTAL REQUEST (ROUNDED)					79,000
INSTALLED EQT-OTHER APPROP					(737)
10. Description of Proposed Construction Construct a standard design Tactical Equipment Maintenance Facility (TEMF). Project will include a Company Operations Building, Vehicle Maintenance Shop, Unmanned Air Vehicle (UAV) Maintenance Storage Facility, Deployment Storage Building, Distribution Company Storage, Open Storage, Covered Hardstand, connection to a base wide utility monitoring and control system (UMCS), information systems, installation of an intrusion detection system (IDS) and antiterrorism measures. Supporting facilities include utilities, electric service, fire protection and alarm systems, oil/water separators, waste products storage tanks, paving, walks, curbs and gutters, security fence and lighting, storm drainage, erosion control, landscaping and site improvements. Heating will be provided by self-contained units. Evaporative cooling will be provided in administrative areas. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will not be required as the facility will be used and operated solely by able-bodied personnel. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 21 kW/6 Tons).					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Tactical Equipment Maintenance Facility 1	5. PROJECT NUMBER 67119
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Open Storage	m2 (SY)	372.08 (445)	68.77	(26)
UAV Maint./Storage Facility	m2 (SF)	836.13 (9,000)	1,021	(854)
Distribution Company Storage	m2 (SF)	743.22 (8,000)	936.47	(696)
IDS Installation	LS	--	--	(165)
UMCS Connections	LS	--	--	(360)
SDD and EPAct05	LS	--	--	(1,198)
Antiterrorism Measures	LS	--	--	(1,006)
Building Information Systems	LS	--	--	(994)
			Total	5,299

11. REQ: 354,937 m2 ADQT: 61,876 m2 SUBSTD: 18,581 m2
PROJECT: Construct a standard design Tactical Equipment Maintenance Facility (TEMF). (Current Mission)
REQUIREMENT: This project is required to support the relocation of a Brigade Combat Team (BCT) to Fort Bliss.
CURRENT SITUATION: Adequate existing facilities are not available to support this stationing action. All existing facilities suitable for use under these facility category codes are fully utilized. This project provides essential working facilities to support the Brigade Combat Team Heavy stationing at Fort Bliss, TX.
IMPACT IF NOT PROVIDED: If this project is not provided, the Army will not be able to provide permanent facilities to fully accomplish the restationing of a Brigade Combat Team to Fort Bliss, TX.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Tactical Equipment Maintenance Facility 1	5. PROJECT NUMBER 67119
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- (a) Date Design Started..... DEC 2006
 - (b) Percent Complete As Of January 2008..... 20.00
 - (c) Date 35% Designed..... MAY 2008
 - (d) Date Design Complete..... OCT 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Other
Adapt-Build

- (2) Basis:
- (a) Standard or Definitive Design: YES
 - (b) Where Most Recently Used:
Fort Bliss

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications..... 916
 - (b) All Other Design Costs..... 1,299
 - (c) Total Design Cost..... 2,215
 - (d) Contract..... 916
 - (e) In-house..... 1,299

(4) Construction Contract Award..... JAN 2009

(5) Construction Start..... MAR 2009

(6) Construction Completion..... MAR 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Fort Bliss, Texas

4. PROJECT TITLE Tactical Equipment Maintenance Facility 1	5. PROJECT NUMBER 67119
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Equipment All	BCA-OP	2010	506
Info Sys - ISC	BCA-OP	2010	231
		TOTAL	<u>737</u>

Installation Engineer: David Shafii
Phone Number: 915-568-6200

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Fort Bliss Texas				4. PROJECT TITLE Division Headquarters Building		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64625		8. PROJECT COST (\$000) Auth Approp 25,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						22,870
Renovate Headquarters Bldg		m2 (SF)	23,439 (252,297)		599.87	(14,061)
Air-Conditioning/Heat Plant		m2 (SF)	315.87 (3,400)		4,409	(1,393)
IDS Installation		LS	--		--	(17)
UMCS Connection		LS	--		--	(20)
SDD and EPAct05		LS	--		--	(283)
Total from Continuation page						(7,096)
<u>SUPPORTING FACILITIES</u>						95
Electric Service		LS	--		--	(47)
Information Systems		LS	--		--	(48)
ESTIMATED CONTRACT COST						22,965
CONTINGENCY PERCENT (5.00%)						1,148
SUBTOTAL						24,113
SUPV, INSP & OVERHEAD (5.70%)						1,374
TOTAL REQUEST						25,487
TOTAL REQUEST (ROUNDED)						25,000
INSTALLED EQT-OTHER APPROP						(429)
10. Description of Proposed Construction Repair/renovate building 2, Wings A,B,C,D, and E currently used as a General Instruction Building. The project includes removal and replacement of electrical wiring and all wall plates for receptacles; plumbing; heating, cooling, and ventilation system; provide interior florescent lighting fixtures; replace ceiling with acoustical ceiling tiles; interior walls will be painted or fabric panels will be installed; flooring install Vinyl Composite Tile (VCT), rubber flooring and baseboards, provide carpet in offices, refinish wood stage UMCS connection, antiterrorism measures and building information systems. Install intrusion detection system (IDS). Provide new handrails and an elevator. Replace all windows, doors, frames, hardware, and roof. Clean and paint exterior walls. Provide fire alarm system with addressable smoke detector in every room. Replace all lavatories accessories; provide toilet partitions, and gypsum board ceilings. Provide a Central Energy Plant. Include a Utility Monitoring Control System (UMCS) and Information Systems. Heating will be provided by self-contained units. Accessibility for individuals with disabilities will be provided. Anti-terrorism (AT) measures include setback distance, security lighting and laminated glass windows. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Division Headquarters Building	5. PROJECT NUMBER 64625
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(391)
Building Information Systems	LS	--	--	(6,705)
			Total	7,096

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

Conditioning (Estimated 1,759 kW/500 Tons).

11. REQ: 59,002 m2 ADQT: 39,682 m2 SUBSTD: 3,645 m2

PROJECT: Repair/renovate building 2 for general administrative use. (Current Mission)

REQUIREMENT: This project is required to repair/renovate building 2 to provide general administrative space for the new tenants, which are moving to Fort Bliss, as part of the Base Realignment and Closure (BRAC) Recommendations.

CURRENT SITUATION: Building 2 was constructed in 1954 as a General Instruction Building. The Heating, Ventilation, & Air Conditioning (HVAC) system is not properly conditioning the facility and there are many occupant complaints. The electrical power distribution system is in poor condition. There are many rooms with limited power outlets and older style low efficiency lighting. Existing plumbing fixtures including lavatories, water closets and urinals are in need of repair. Ceiling tiles and walls are not to code. Windows are not compliant for Anti-terrorism/force protection measures, doors and frames, need to be replaced. Roof needs to be replaced. Fire alarm system with addressable smoke detector is needed in every room. Building 2 contains lead base paint, asbestos-containing material in interior pipe insulation, floor tile mastic, joint compound, water tank insulation and vibration dampers.

IMPACT IF NOT PROVIDED: If this project is not provided Fort Bliss will not be able to accommodate the tenant identified as being relocated as part of BRAC.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Fort Bliss, Texas

4. PROJECT TITLE Division Headquarters Building	5. PROJECT NUMBER 64625
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... OCT 2006
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... JUN 2008
 - (d) Date Design Complete..... DEC 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,178
 - (b) All Other Design Costs..... 1,107
 - (c) Total Design Cost..... 2,285
 - (d) Contract..... 1,178
 - (e) In-house..... 1,107

- (4) Construction Contract Award..... MAR 2009

- (5) Construction Start..... APR 2009

- (6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	429
		TOTAL	429

Installation Engineer: David Shafii
Phone Number: 915-568-6200

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Alabama - Recommendation #11

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	27.169	36.100	0.000	50.100	0.000	113.369
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.203	0.000	0.170	0.000	0.000	0.000	0.373
Operations & Maintenance	0.000	0.000	1.420	0.000	0.680	0.670	2.770
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.430	0.368	0.538	0.165	1.501
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.203	27.169	38.120	0.368	51.318	0.835	118.013
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.203	27.169	38.120	0.368	51.318	0.835	118.013
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.203	27.169	38.120	0.368	51.318	0.835	118.013
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.628	1.868	2.745	3.363	8.603
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.060	0.397	0.745	0.887	2.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.688	2.265	3.490	4.249	10.692

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Alabama - Recommendation #11

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.292	0.602	0.895
Enlisted Salary	0.000	0.000	0.000	0.135	1.240	2.255	3.629
Housing Allowance	0.000	0.000	0.000	1.153	9.596	17.184	27.932
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.780	1.404	1.434	3.619
Recapitalization	0.000	0.000	0.168	0.822	1.420	1.449	3.858
BOS	0.000	0.000	0.000	0.330	0.974	0.994	2.298
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.006	0.006
Total Recurring Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.238
Grand Total Savings	0.000	0.000	0.168	3.219	14.926	23.925	42.238
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(8)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(28)	(173)	0	(201)
Net Implementation Costs							
Less Estimated Land Revenues:	0.203	27.169	37.952	-2.851	36.392	-23.090	75.775

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alabama/RC Transformation in Alabama
- Commission Recommendation #11

Closure/Realignment Package:

a. Realign Birmingham Armed Forces Reserve Center, Birmingham, AL, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center (AFRC) on or near Birmingham Air National Guard Base, Birmingham, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, AL, if the state decides to relocate those National Guard units.

b. Close the Wright United States Army Reserve Center, Mobile, AL, and relocate units into a new Armed Forces Reserve Center in Mobile, AL, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, AL, if the state decides to relocate those National Guard units.

c. Close the Faith Wing United States Army Reserve Center on Fort McClellan, AL, and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, AL.

d. Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, AL, and the Vicksburg United States Army Reserve Center, Vicksburg, MS, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, AL, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, AL, if the state decides to relocate those National Guard units.

e. Close the Screws Army Reserve Center in Montgomery, AL; close the Cleveland Abbot Army Reserve Center, Tuskegee, AL;

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

close the Harry Gary, Jr. Army Reserve Center, in Enterprise, AL; close the Quarles-Flowers Army Reserve Center in Decatur, AL; close the Grady Anderson Army Reserve Center, Troy, AL; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Birmingham	Armed Forces Reserve Center	2007	64887	\$27.169
Subtotal for FY 2007				\$27.169
JFHQ Montgomery	Headquarters Building, Joint Forces	2008	64875	\$36.100
Subtotal for FY 2008				\$36.100
Tuscaloosa	Reserve Center Building, Armed Forces	2010	64741	\$12.800
Pelham Range	Reserve Center Building, Armed Forces	2010	64848	\$21.100
AFRC Mobile	Reserve Center Building, Armed Forces	2010	64886	\$16.200
Subtotal for FY 2010				\$50.100
TOTAL PROGRAM for FY 2006 - 2011				\$113.369

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.770 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.501 million. The FY 2009 budget estimate is \$.368 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army has conducted environmental studies and NEPA prior to construction and movement, spending \$.203 million in FY 2006 and \$.170 million in FY 2008 for NEPA document preparation at the following locations:

--Environmental Assessments: Birmingham and Tuscaloosa.
--Environmental Baseline Surveys: Faithwing, Wright, Screws, Gary, Anderson, Decatur, Abbott, Vicksburg, and Finnell.
--Record of Environmental Consideration: Pelham, Mobile, and Montgomery.

There is no FY 2009 Environmental requirement.

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FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Arizona - Recommendation #12

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	19.500	0.000	0.000	24.000	0.000	43.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.051	0.072	0.000	0.000	0.000	0.000	0.123
Operations & Maintenance	0.000	0.000	0.211	1.816	0.221	3.749	5.997
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.009	0.231	0.199	0.439
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.051	19.572	0.211	1.825	24.452	3.948	50.059
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.051	19.572	0.211	1.825	24.452	3.948	50.059
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.051	19.572	0.211	1.825	24.452	3.948	50.059
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.436	0.840	0.861	1.231	3.368
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.193	0.372	0.382	0.546	1.493
Total Recurring Costs (memo non-add):	0.000	0.000	0.629	1.212	1.243	1.777	4.861

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Arizona - Recommendation #12

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.828	1.691	2.519
Housing Allowance	0.000	0.000	0.000	0.000	2.183	4.459	6.642
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.253	0.476	0.486	1.215
Recapitalization	0.000	0.000	0.278	0.304	0.292	0.299	1.174
BOS	0.000	0.000	0.194	0.464	0.713	0.729	2.100
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.451	0.926	0.950	0.970	3.296
Total Recurring Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Grand Total Savings	0.000	0.000	0.923	1.947	5.442	8.634	16.946
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(60)	0	(60)
Net Implementation Costs							
Less Estimated Land Revenues:	0.051	19.572	-0.712	-0.122	19.010	-4.686	33.113

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arizona/RC Transformation in Arizona- Commission Recommendation #12

Closure Package:

a. Close the United States Army Reserve Center, Allen Hall near Tucson, AZ, and the Area Maintenance Support Activity 18 on Fort Huachuca, AZ by relocating all units from the closed facilities to an Armed Forces Reserve Center and maintenance facility on the Arizona Army National Guard Silverbell Army Heliport/Pinal Air Park in Marana, AZ, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate the 22 Arizona National Guard 860th MP Company and the 98th Troop Command from Papago Park Readiness Center if the state of Arizona decides to relocate those units.

b. Close the Deer Valley United States Army Reserve Center (#2) in Phoenix and re-locate units to a new Armed Forces Reserve Center on the Arizona Army National Guard Buckeye Training Site. The new AFRC shall have the capability to accommodate units from the Army National Guard Phoenix Readiness Center if the state of Arizona decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Buckeye	Armed Forces Reserve Ctr	2007	64874	\$19.500
Subtotal for FY 2007				\$19.500
Marana (Silver Bell)	Armed Forces Reserve Ctr	2010	64905	\$24.000
Subtotal for FY 2010				\$24.000
TOTAL PROGRAM for FY 2006 - 2011				\$43.500

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.997 million. The FY 2009 budget estimate is \$1.816 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.439 million. The FY 2009 budget estimate is \$.009 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.123 million in FY 2006 and 2007 for NEPA document preparation at the following locations:

- Environmental Assessments: Buckeye and Marana.
- Environmental Baseline Survey for Arizona RC.

There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Arkansas - Recommendation #13

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	19.500	0.000	43.500	48.000	47.200	0.000	158.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.059	0.670	0.000	0.000	0.000	0.971
Operations & Maintenance	0.000	0.000	3.637	1.956	4.268	2.088	11.949
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.212	0.393	0.662	0.290	1.557
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	19.742	0.059	48.019	50.349	52.130	2.378	172.677
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	19.742	0.059	48.019	50.349	52.130	2.378	172.677
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	19.742	0.059	48.019	50.349	52.130	2.378	172.677
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.824	2.895	2.970	3.033	11.722
Military Personnel	0.000	0.000	0.090	0.093	0.095	0.097	0.375
Other	0.000	0.000	0.282	0.307	0.315	0.321	1.225
Total Recurring Costs (memo non-add):	0.000	0.000	3.196	3.295	3.380	3.451	13.322

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Arkansas - Recommendation #13							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.239	0.244	0.483
Enlisted Salary	0.000	0.000	0.000	0.000	0.414	0.985	1.399
Housing Allowance	0.000	0.000	0.000	0.000	2.456	4.365	6.821
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.784	1.922	2.450	2.498	8.653
Recapitalization	0.000	0.000	0.842	0.909	1.154	1.175	4.080
BOS	0.000	0.000	0.294	0.316	0.400	0.413	1.423
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Grand Total Savings	0.000	0.000	2.920	3.147	7.113	9.680	22.859
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(30)	(24)	(54)
Net Implementation Costs	19.742	0.059	45.099	47.202	45.017	-7.302	149.818
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/RC Transformation in Arkansas - Commission Recommendation #13

Closure/Realignment Package:

a. Close the United States Army Reserve Center, Arkadelphia, AR, and re-locate units into a new Armed Forces Reserve Center in Arkadelphia if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the state of Arkansas decides to relocate those units.

b. Close the United States Army Reserve Center, Camden, AR, and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden, if the state decides to alter their facility.

c. Close the United States Army Reserve Center, El Dorado, AR, and re-locate units into a new Armed Forces Reserve Center in El Dorado if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

d. Realign the Army Reserve Center, Darby, AR, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR, into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

e. Close the Army Reserve Equipment Concentration Site (ECS), Barling, AR, and relocate units to a new Joint Maintenance Facility on Fort Chaffee, AR. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard combined Support Maintenance Shop (CSMS) on Fort Chaffee if the state of Arkansas decides to relocate those units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

f. Close the United States Army Reserve Center, Hot Springs, AR, and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR, and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR, if the state of Arkansas decides to relocate those units.

g. Close the United States Army Reserve Center, Jonesboro, AR, and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR, and the Field Maintenance Site (FMS), Jonesboro if the state decides to relocate those National Guard units.

h. Close the Pond United States Army Reserve Center, Fayetteville, AR, and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, AR, if the state of Arkansas decides to relocate those units.

i. Close the Stone United States Army Reserve Center, Pine Bluff, AR, and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Chaffee	Armed Forces Reserve Ctr	2006	64899	\$19.500
Subtotal for FY 2006				\$19.500
Arkadelphia	Armed Forces Reserve Ctr	2008	64527	\$12.200
Ft. Chaffee	Vehicle Maintenance Facility, Joint Forces	2008	64908	\$31.300
Subtotal for FY 2008				\$43.500
Fayetteville	Armed Forces Reserve Ctr	2009	64513	\$25.000
Jonesboro	Armed Forces Reserve Ctr	2009	64586	\$23.000
Subtotal for FY 2009				\$48.000
Pine Bluff	Armed Forces Reserve Ctr	2010	64455	\$12.600
Hot Springs	Armed Forces Reserve Ctr	2010	64587	\$14.000
El Dorado	Armed Forces Reserve Ctr	2010	64807	\$13.000
Camden	Armed Forces Reserve Ctr	2010	64856	\$7.600
Subtotal for FY 2010				\$47.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$158.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11.949 million. The FY 2009 budget estimate is \$1.956 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support of construction projects. Total One-Time Cost estimate is \$1.557 million. The FY 2009 budget estimate is \$.393 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.971 million in FY 2006 through FY 2008 for NEPA document preparation at the following locations:

- a. Arkadelphia
 - Environmental Baseline Survey
 - Record of Environmental Consideration

- b. Barling
 - Environmental Condition of Property
 - Environmental Assessment

- c. Camden--Environmental Assessment

- d. El Dorado
 - Environmental Baseline Survey
 - Environmental Condition of Property
 - Environmental Assessment

- e. Fayetteville
 - Environmental Condition of Property

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

--Environmental Assessment

f. Fort Chaffee--Environmental Assessment

g. Jonesboro: \$.024 million

--Environmental Baseline Survey

--Environmental Condition of Property

--Environmental Assessment

h. Hot Springs

--Environmental Baseline Survey

--Environmental Condition of Property

--Environmental Assessment

i. Malvern--Environmental Condition of Property

j. North West Arkansas

--Environmental Baseline Survey

--Environmental Assessment

k. Pine Bluff--Environmental Assessment.

There is no FY 2009 Environmental requirement.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC NW Arkansas Arkansas				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT 27998A		6.CATEGORY CODE 171	7.PROJECT NUMBER 64513		8.PROJECT COST (\$000) Auth Approp 25,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						18,433
Land Acquisition		ha (AC)	5.26 (13)		65,051	(342)
Armed Forces Reserve Center		m2 (SF)	9,211 (99,144)		1,636	(15,070)
Vehicle Maintenance Shop		m2 (SF)	303.89 (3,271)		2,269	(690)
Organizational Unit Storage		m2 (SF)	98.94 (1,065)		964.46	(95)
Organizational Parking		m2 (SY)	36,555 (43,720)		40.13	(1,467)
Total from Continuation page						(769)
<u>SUPPORTING FACILITIES</u>						3,216
Electric Service		LS	--		--	(468)
Water, Sewer, Gas		LS	--		--	(624)
Paving, Walks, Curbs & Gutters		LS	--		--	(542)
Storm Drainage		LS	--		--	(156)
Site Imp(1,177) Demo()		LS	--		--	(1,177)
Information Systems		LS	--		--	(217)
Antiterrorism Measures		LS	--		--	(32)
ESTIMATED CONTRACT COST						21,649
CONTINGENCY PERCENT (5.00%)						1,082
SUBTOTAL						22,731
SUPV, INSP & OVERHEAD (5.70%)						1,296
DESIGN/BUILD - DESIGN COST						909
TOTAL REQUEST						24,936
TOTAL REQUEST (ROUNDED)						25,000
INSTALLED EQT-OTHER APPROP						(158)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unit storage building, organizational vehicle parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and the building information system. Accessibility for the disabled will be provided. Anti-terrorism/force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 960 kW _r /273 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC NW Arkansas, Arkansas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64513
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(317)
Antiterrorism Measures	LS	--	--	(182)
Building Information Systems	LS	--	--	(270)
			Total	769

11. REQ: 9,642 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)
REQUIREMENT: This project will provide land and an 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for seven Army Reserve units and eight Arkansas Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.
CURRENT SITUATION: The Leroy R. Pond United States Army Reserve Center (USARC), consisting of a 22,125 square feet training building and 4,079 square feet maintenance shop, is 47 years old. The center is occupied by six units with a utilization rate of 144 percent on 3.5 acres of land in Fayetteville, AR. The Arkansas Army National Guard (ARARNG) Readiness Centers in Fayetteville, Springdale, Rogers, and Bentonville provide readiness center support for the ARARNG units.
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC NW Arkansas, Arkansas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64513
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 681
 - (b) All Other Design Costs..... 613
 - (c) Total Design Cost..... 1,294
 - (d) Contract..... 681
 - (e) In-house..... 613

- (4) Construction Contract Award..... JAN 2009

- (5) Construction Start..... MAY 2009

- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	158
		TOTAL	158

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Jonesboro Arkansas				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT 27988A		6. CATEGORY CODE 171	7. PROJECT NUMBER 64586		8. PROJECT COST (\$000) Auth Approp 23,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						17,085
Land Acquisition		ha (AC)	4.45 (11)		65,888	(293)
Armed Forces Reserve Center		m2 (SF)	7,006 (75,416)		1,641	(11,495)
Vehicle Maintenance Shop		m2 (SF)	1,903 (20,486)		1,929	(3,671)
Organizational Unit Storage		m2 (SF)	141.21 (1,520)		923.23	(130)
Organizational Parking		m2 (SY)	19,833 (23,720)		40.13	(796)
Total from Continuation page						(700)
<u>SUPPORTING FACILITIES</u>						3,004
Electric Service		LS	--		--	(384)
Water, Sewer, Gas		LS	--		--	(513)
Paving, Walks, Curbs & Gutters		LS	--		--	(335)
Storm Drainage		LS	--		--	(128)
Site Imp(1,438) Demo()		LS	--		--	(1,438)
Information Systems		LS	--		--	(175)
Antiterrorism Measures		LS	--		--	(31)
ESTIMATED CONTRACT COST						20,089
CONTINGENCY PERCENT (5.00%)						1,004
SUBTOTAL						21,093
SUPV, INSP & OVERHEAD (5.70%)						1,202
DESIGN/BUILD - DESIGN COST						844
TOTAL REQUEST						23,139
TOTAL REQUEST (ROUNDED)						23,000
INSTALLED EQT-OTHER APPROP						(157)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational vehicle parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems and electrical systems. Supporting facilities include paving, fencing, general site improvements, and extension of utilities and storm water management. Connections will be provided to the fire detection and alarm system and the building information system. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 777 kW _r /221 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Jonesboro, Arkansas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64586
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(306)
Antiterrorism Measures	LS	--	--	(170)
Building Information Systems	LS	--	--	(224)
			Total	700

11. REQ: 9,051 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)

REQUIREMENT: This project will provide land and a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for ten Army Reserve units and four Arkansas Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Jonesboro United States Army Reserve Center (USARC), consisting of a 14,390 square feet training building, 3,211 square feet maintenance shop, and 233 square feet unheated storage building, is 32 years old. The center is occupied by eleven units with a utilization rate of 132 percent, located on 3.45 acres (0.24 of which is outgranted) in Jonesboro, AR. The Arkansas Army National Guard (ARARNG) Readiness Centers in Jonesboro and Paragould and the Field Maintenance Site (FMS) in Jonesboro provide support for the ARARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Jonesboro, Arkansas

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64586
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 633
 - (b) All Other Design Costs..... 570
 - (c) Total Design Cost..... 1,203
 - (d) Contract..... 633
 - (e) In-house..... 570
 - (4) Construction Contract Award..... JAN 2009
 - (5) Construction Start..... MAY 2009
 - (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC California - Recommendation #14

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	114.698	0.000	0.000	0.000	0.000	114.698
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.247	0.000	0.000	0.000	0.000	0.000	0.247
Operations & Maintenance	0.000	0.421	4.869	0.000	3.666	0.000	8.956
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.436	1.475	0.223	0.000	2.134
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.247	115.119	5.305	1.475	3.889	0.000	126.035
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.247	115.119	5.305	1.475	3.889	0.000	126.035
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.247	115.119	5.305	1.475	3.889	0.000	126.035
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.114	2.168	2.224	2.270	8.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.212	1.243	1.276	1.302	5.033
Total Recurring Costs (memo non-add):	0.000	0.000	3.326	3.411	3.500	3.572	13.809

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC California - Recommendation #14

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.135	0.690	1.128	1.953
Enlisted Salary	0.000	0.000	0.000	0.044	3.093	6.223	9.360
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.748	1.793	1.840	1.878	7.259
Recapitalization	0.000	0.000	0.806	0.828	0.849	0.866	3.349
BOS	0.000	0.000	1.614	1.653	1.697	1.733	6.697
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	1.997	2.047	2.100	2.144	8.288
Total Recurring Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Grand Total Savings	0.000	0.000	6.165	6.500	10.269	13.972	36.906
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(3)	(72)	0	(75)
Net Implementation Costs							
Less Estimated Land Revenues:	0.247	115.119	-0.860	-5.025	-6.380	-13.972	89.129

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/RC Transformation in California - Commission Recommendation #14

Closure Package:

a. Close the United States Army Reserve Center, Moffett Field, CA, the George Richey United States Army Reserve Center, San Jose, CA, and the Jones Hall United States Army Reserve Center, Mountain View, CA, and relocate units to a new armed Forces Reserve Center with an Organizational Maintenance Shop on existing Army Reserve property on Moffett Field, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Sunnyvale, San Lorenzo, Redwood City, and the Organizational Maintenance Shop, San Jose, if the state decides to relocate those National Guard units.

b. Close the Desiderio United States Army Reserve Center, Pasadena, CA, the Schroeder Hall United States Army Reserve Center, Long Beach, CA, the Hazard Park United States Army Reserve Center, Los Angeles, CA, and relocate units to a new Armed Forces Reserve Center on property being transferred to the Army Reserve from the General Services Administration at Bell, CA. The new AFRC shall have the capability to accommodate California National Guard Units from the following California ARNG Readiness Centers: Bell, and Montebello, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Bell*	Armed Forces Reserve Ctr, Incr 1	2007	64470	\$67.698
Moffett Field	Armed Forces Reserve Ctr	2007	64591	\$47.000
Subtotal for FY 2007				\$114.698
TOTAL PROGRAM FOR FY 2006 - 2011				\$114.698

*Note: There is no AFRC Bell, CA, Increment 2 in FY 2008. Project was fully funded in FY2007.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$8.956 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$2.134 million. The FY 2009 budget estimate is \$1.475 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.247 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- a. Jones Hall--Environmental Condition of Property
- b. Richey Hall--Environmental Condition of Property
- c. Moffett Field
--Environmental Condition of Property
--Environmental Assessment
- d. Schroeder Hall--Environmental Condition of Property
- e. Hazard Park--Environmental Condition of Property
- f. Desiderio--Environmental Condition of Property
- g. Bell--Environmental Assessment

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FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Connecticut - Recommendation #15

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	134.800	0.000	0.000	134.800
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.222	0.000	0.525	1.000	0.000	0.000	1.747
Operations & Maintenance	0.000	0.000	0.000	1.278	6.398	0.067	7.743
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.124	0.262	0.315	0.000	0.701
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.222	0.000	0.649	137.340	6.713	0.067	144.991
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.222	0.000	0.649	137.340	6.713	0.067	144.991
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.222	0.000	0.649	137.340	6.713	0.067	144.991
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	3.140	3.220	3.304	3.525	13.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.880	0.903	0.926	0.989	3.698
Total Recurring Costs (memo non-add):	0.000	0.000	4.021	4.123	4.230	4.514	16.888

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Connecticut - Recommendation #15							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Total One-Time Savings	0.000	0.000	0.327	0.000	0.000	0.000	0.327
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.938	0.962	1.253	3.153
Enlisted Salary	0.000	0.000	0.000	0.539	0.552	0.705	1.796
Housing Allowance	0.000	0.000	0.000	2.039	2.092	3.251	7.382
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.673	1.303	1.340	1.604	4.919
Recapitalization	0.000	0.000	0.410	0.690	0.709	0.723	2.532
BOS	0.000	0.000	0.098	0.875	0.899	0.983	2.856
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.045	1.985	2.037	2.080	6.147
Miscellaneous	0.000	0.000	0.110	0.102	0.105	0.107	0.424
Total Recurring Savings	0.000	0.000	1.336	8.471	8.696	10.706	29.209
Grand Total Savings	0.000	0.000	1.663	8.471	8.696	10.706	29.536
Net Civilian Manpower Position Changes (+/-)	0	0	0	(12)	0	(4)	(16)
Net Military Manpower Position Changes (+/-)	0	0	0	(27)	0	(13)	(40)
Net Implementation Costs	0.222	0.000	-1.014	128.869	-1.983	-10.639	115.455
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/RC Transformation in Connecticut - Commission Recommendation #15

Closure Package:

a. **Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovoy US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT,** and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT, if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT, if the state decides to relocate those National Guard units.

b. **Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT,** and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, CT, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Middletown	Armed Forces Reserve Center	2009	64829	\$68.000
Newtown Armory	Armed Forces Reserve Center	2009	64846	\$66.800
Subtotal for FY 2009:				\$134.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$134.800

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$7.743 million. The FY 2009 budget estimate is \$1.278 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.701 million. The FY 2009 budget estimate is \$.262 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in mission activities, and other miscellaneous items.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.222 million in FY 2006 for NEPA document preparation at sites listed below. Total one-time costs are \$1.747 million. The FY 2009 budget estimate is \$1.000 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

- a. 1LT John S. Turner
 - Environmental Condition of Property
 - Environmental Assessment

- b. Middletown
 - Environmental Condition of Property
 - Environmental Baseline Survey
 - Environmental Assessment

- c. AMSA 69
 - Environmental Condition of Property
 - Environmental Assessment

- d. Paul J. Sutcovey
 - Environmental Condition of Property
 - Environmental Assessment

- e. Newtown--Environmental Assessment

- f. New Haven--Environmental Assessment.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Middletown Connecticut				4.PROJECT TITLE Armed Forces Reserve Center		
5.PROGRAM ELEMENT 27998A		6.CATEGORY CODE 171	7.PROJECT NUMBER 64829		8.PROJECT COST (\$000) Auth Approp 68,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						53,525
Armed Forces Reserve Center		m2 (SF)	17,320 (186,431)		1,977	(34,246)
Vehicle Maintenance Shop		m2 (SF)	5,221 (56,201)		2,132	(11,133)
Organizational Unit Storage		m2 (SF)	2,944 (31,686)		943.03	(2,776)
Organizational Vehicle Parking		m2 (SY)	37,230 (44,527)		34.36	(1,279)
Land Purchase		ha (AC)	12.55 (31)		162,880	(2,044)
Total from Continuation page						(2,047)
<u>SUPPORTING FACILITIES</u>						5,793
Electric Service		LS	--		--	(510)
Water, Sewer, Gas		LS	--		--	(680)
Paving, Walks, Curbs & Gutters		LS	--		--	(752)
Storm Drainage		LS	--		--	(170)
Site Imp(3,382) Demo()		LS	--		--	(3,382)
Information Systems		LS	--		--	(207)
Antiterrorism Measures		LS	--		--	(92)
ESTIMATED CONTRACT COST						59,318
CONTINGENCY PERCENT (5.00%)						2,966
SUBTOTAL						62,284
SUPV, INSP & OVERHEAD (5.70%)						3,550
DESIGN/BUILD - DESIGN COST						2,491
TOTAL REQUEST						68,325
TOTAL REQUEST (ROUNDED)						68,000
INSTALLED EQT-OTHER APPROP						(172)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the Armed Forces Reserve Center, Organizational Classroom, Vehicle Maintenance Shop, Deployment Equipment Storage Building, organizational parking and land acquisition. Work will include installation of an Intrusion Detection System (IDS), connection to Energy Monitoring and Control System (EMCS), Building Information System Fire/Smoke Detection and Alarm System and connection to central systems. Fire suppression system will be provided. Building antiterrorism measures will include internal sway bracing, blast resistant windows and exterior door glass and mass notification system. Supporting facilities include connections to all required utilities, access roads, POV parking, walks, curbs and gutters, wash rack, fencing, exterior security and area lighting, site work and landscaping. Exterior antiterrorism measures will include building orientation and stand-off distances, berming, landscape masking, access/vehicle control, fencing, security lighting, bollards and planters. Heating and air conditioning will be provided by self-contained units. Access for individuals with disabilities will be provided in public areas. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64829
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(47)
EMCS Connections	LS	--	--	(160)
SDD and EPAct05	LS	--	--	(963)
Antiterrorism Measures	LS	--	--	(481)
Building Information Systems	LS	--	--	(396)
			Total	2,047

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
Conditioning (Estimated 1,213 kW/345 Tons).

11. REQ: 25,485 m2 ADQT: NONE SUBSTD: NONE

PROJECT: Construct an Armed Forces Reserve Center (Current Mission).

REQUIREMENT: This project is required to provide a new Armed Forces Reserve Center so as to permit the closure of the Middletown, CT US Army Reserve Center/Organization Maintenance Shop (USARC/OMS), the New Haven, CT USARC/OMS, the USAR Area Maintenance Support Activity #69, the CT Army National Guard (CTARNG) Readiness Centers at Putnam, Manchester, New Britain and the CTARNG facility at Newington, CT, as directed by BRAC 05.

CURRENT SITUATION: The existing United States Army Reserve (USAR) and Connecticut Army National Guard (CTARNG) facilities are between 22 and 80 years of age. The Middletown USARC (14,352 square feet) is located on 23.7 acres. AMSA 69 (17,041 square feet) is located on 2.6 acres. The SGT George D. Libby USARC (37,598 square feet) is located on 7.2 acres. All require significant renovation and expansion in order to meet minimum standards for their respective units. Few of the facilities have the possibility to be expanded due to the urban locations they are located in. Both the USAR and the CTARNG maintenance facilities are antiquated and will be difficult, if not impossible, to modify in order to meet the requirements for maintaining modern military equipment.

IMPACT IF NOT PROVIDED: If this project is not provided, the affected USARC's/OMS/AMSA and the CTARNG Readiness Centers/facility will not be closed, as directed by BRAC 05.

ADDITIONAL: This project was coordinated with the 94th Regional Readiness Command Physical Security Plan and all required physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64829
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ADDITIONAL: (CONTINUED)
integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... SEP 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... MAY 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

 - (2) Basis:
 - (a) Standard or Definitive Design: NO

 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 962
 - (b) All Other Design Costs..... 802
 - (c) Total Design Cost..... 1,764
 - (d) Contract..... 962
 - (e) In-house..... 802

 - (4) Construction Contract Award..... DEC 2008

 - (5) Construction Start..... APR 2009

 - (6) Construction Completion..... MAY 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Middletown, Connecticut

4. PROJECT TITLE Armed Forces Reserve Center	5. PROJECT NUMBER 64829
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	172
		TOTAL	<u>172</u>

Installation Engineer: MAJ San Nicolas
Phone Number: 703-601-1939

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Newtown Connecticut				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT 27998A		6. CATEGORY CODE 171	7. PROJECT NUMBER 64846		8. PROJECT COST (\$000) Auth Approp 66,800	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						55,177
Armed Forces Reserve Center		m2 (SF)	20,615 (221,895)		2,135	(44,015)
Vehicle Maintenance Shop		m2 (SF)	2,947 (31,721)		2,411	(7,106)
Flammable Material Storage		m2 (SF)	48.50 (522)		1,663	(81)
Controlled Waste Storage		m2 (SF)	55.74 (600)		1,663	(93)
Organizational Unit Storage		m2 (SF)	213.68 (2,300)		1,157	(247)
Total from Continuation page						(3,635)
<u>SUPPORTING FACILITIES</u>						5,995
Electric Service		LS	--		--	(410)
Water, Sewer, Gas		LS	--		--	(290)
Paving, Walks, Curbs & Gutters		LS	--		--	(4,159)
Storm Drainage		LS	--		--	(125)
Site Imp(628) Demo()		LS	--		--	(628)
Information Systems		LS	--		--	(273)
Antiterrorism Measures		LS	--		--	(110)
ESTIMATED CONTRACT COST						61,172
CONTINGENCY PERCENT (5.00%)						3,059
SUBTOTAL						64,231
SUPV, INSP & OVERHEAD (4.00%)						2,569
TOTAL REQUEST						66,800
TOTAL REQUEST (ROUNDED)						66,800
INSTALLED EQT-OTHER APPROP						(1,462)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, a flammable materials facility, controlled waste facility, vehicle maintenance shop, unit storage, vehicle wash facility, lube and inspection rack, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), instalation of intrusion detection system (IDS), antiterrorism measures and building information systems. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and flag pole. Accessibility for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 665 kW _r /189 Tons).						
11. REQ:		23,880 m2	ADQT: 93 m2		SUBSTD:	11,163 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Newtown, Connecticut

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64846
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(630)
Vehicle Wash Facility	LS	--	--	(100)
Lube and Inspection Rack	LS	--	--	(75)
Standby Generator Pad w/Hook-Up	LS	--	--	(85)
IDS Installation	LS	--	--	(88)
EMCS Connection	LS	--	--	(205)
SDD and EAct05	LS	--	--	(1,037)
Antiterrorism Measures	LS	--	--	(779)
Building Information Systems	LS	--	--	(636)
			Total	3,635

REQUIREMENT: This facility is required to house all elements of the CTARNG 142nd MD CO ARE, 643rd MP CO Guard, and 1/102nd INF D Co and USAR units. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks for 948 personnel.

CURRENT SITUATION: The facilities currently in use are inadequate in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. BRAC 05 proposals will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	MAR 2007
(b) Percent Complete As Of January 2008.....	25.00
(c) Date 35% Designed.....	MAR 2008

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Newtown, Connecticut

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64846
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(d) Date Design Complete..... OCT 2008
(e) Parametric Cost Estimating Used to Develop Costs NO
(f) Type of Design Contract: Design-bid-build

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... 1,904
(b) All Other Design Costs..... 1,713
(c) Total Design Cost..... 3,617
(d) Contract..... 1,904
(e) In-house..... 1,713

(4) Construction Contract Award..... DEC 2008

(5) Construction Start..... MAR 2009

(6) Construction Completion..... MAR 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Kitchen Equipment	BCA-OP	2009	943
IDS	BCA-OP	2009	153
IT	BCA-OP	2009	31
Info Sys - ISC	BCA-OP	2010	335
		TOTAL	<u>1,462</u>

Installation Engineer: LTC Gerald J. Lukowski
Phone Number: 860-493-2725

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Delaware - Recommendation #16

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	26.000	0.000	0.000	26.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.000	0.000	0.000	0.000	0.025
Operations & Maintenance	0.000	0.000	0.000	0.359	0.943	0.005	1.307
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.123	0.066	0.000	0.189
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.000	26.482	1.009	0.005	27.521
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.000	26.482	1.009	0.005	27.521
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.000	26.482	1.009	0.005	27.521
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.309	0.309
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.089	0.089
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.398	0.398

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Delaware - Recommendation #16

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.078	0.078
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.232	0.232
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.301	0.306	0.607
Recapitalization	0.000	0.000	0.131	0.134	0.138	0.141	0.544
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Grand Total Savings	0.000	0.000	0.131	0.134	0.439	0.898	1.602
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(2)	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(7)	(7)
Net Implementation Costs							
Less Estimated Land Revenues:	0.025	0.000	-0.131	26.348	0.570	-0.893	25.919

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Delaware/RC Transformation in Delaware - Commission Recommendation #16

Closure Package: Close the Major Robert Kirkwood United States Army Reserve Center and its organizational maintenance shop in Newark, DE, and re-locate units to a new Armed Forces Reserve Center and organizational maintenance support facility in Newark, DE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Delaware Army National Guard units from the William Nelson Armory in Middletown, DE, if the state decided to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Newark	Armed Forces Reserve Center	2009	64800	\$26.000
Subtotal for FY 2009:				\$26.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.307 million. The FY 2009 Operations and Maintenance requirement is \$.359 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.189 million. The FY 2009 budget estimate is \$.123 million.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.025 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Kirkwood
 - Environmental Condition of Property
 - Record of Environmental Consideration

- b. Newark--Environmental Assessment

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Newark Delaware				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64800		8. PROJECT COST (\$000) Auth Approp 26,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						19,441
Land Acquisition		ha (AC)	4.45 (11)		346,067	(1,540)
Armed Forces Reserve Center		m2 (SF)	7,525 (80,994)		1,940	(14,601)
Vehicle Maintenance Shop		m2 (SF)	747.87 (8,050)		2,519	(1,884)
Organizational Unit Storage		m2 (SF)	126.44 (1,361)		1,495	(189)
Organizational Parking		m2 (SY)	10,004 (11,965)		41.80	(418)
Total from Continuation page						(809)
<u>SUPPORTING FACILITIES</u>						3,163
Electric Service		LS	--		--	(407)
Water, Sewer, Gas		LS	--		--	(543)
Paving, Walks, Curbs & Gutters		LS	--		--	(228)
Storm Drainage		LS	--		--	(136)
Site Imp(1,628) Demo()		LS	--		--	(1,628)
Information Systems		LS	--		--	(189)
Antiterrorism Measures		LS	--		--	(32)
ESTIMATED CONTRACT COST						22,604
CONTINGENCY PERCENT (5.00%)						1,130
SUBTOTAL						23,734
SUPV, INSP & OVERHEAD (5.70%)						1,353
DESIGN/BUILD - DESIGN COST						949
TOTAL REQUEST						26,036
TOTAL REQUEST (ROUNDED)						26,000
INSTALLED EQT-OTHER APPROP						(157)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition and construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 756 kW _r /215 Tons).						
11. REQ:		8,399 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Newark, Delaware

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64800
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... MAR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 711
 - (b) All Other Design Costs..... 640
 - (c) Total Design Cost..... 1,351
 - (d) Contract..... 711
 - (e) In-house..... 640

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... APR 2009

- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: Art Dias
Phone Number: 703-601-1940

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Georgia - Recommendation #17

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	12.600	0.000	12.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.038	0.000	0.000	0.000	0.000	0.000	0.038
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.734	0.734
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.072	0.198
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.038	0.000	0.000	0.000	12.726	0.806	13.570
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.038	0.000	0.000	0.000	12.726	0.806	13.570
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.038	0.000	0.000	0.000	12.726	0.806	13.570
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.599	0.599
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.032	0.032
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	0.631	0.631

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Georgia - Recommendation #17

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.272	0.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	3.070	3.070
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.037	0.039	0.064	0.066	0.206
Recapitalization	0.000	0.000	0.017	0.017	0.028	0.028	0.090
BOS	0.000	0.000	0.040	0.041	0.068	0.070	0.219
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Grand Total Savings	0.000	0.000	0.094	0.097	0.160	3.646	3.997
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(62)	(62)
Net Implementation Costs	0.038	0.000	-0.094	-0.097	12.566	-2.840	9.573
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Georgia/RC Transformation in Georgia
- Commission Recommendation #17

Closure Package:

a. **Close the United States Army Reserve Center, Columbus, GA,** and relocate and consolidate those units together with Army Reserve Units currently on Fort Benning into a new United States Army Reserve Center on Fort Benning, GA.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Fort Benning	Armed Forces Reserve Center	2010	64491	\$12.600
Subtotal for FY 2010:				\$12.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$12.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.734 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.198 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.038 million in FY 2006 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Fort Benning--Environmental Condition of Property
- b. Columbus--Environmental Condition of Property

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Hawaii - Recommendation #18

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	49.200	0.000	0.000	0.000	49.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.264	0.000	0.000	0.000	0.289
Operations & Maintenance	0.000	0.000	0.000	2.187	0.001	0.000	2.188
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.360	0.000	0.000	0.360
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	49.464	2.547	0.001	0.000	52.037
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	49.464	2.547	0.001	0.000	52.037
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	49.464	2.547	0.001	0.000	52.037
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	1.530	1.530
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.037	0.037
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.000	1.567	1.567

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Hawaii - Recommendation #18							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.483	0.986	1.469
Enlisted Salary	0.000	0.000	0.000	0.000	5.050	10.311	15.361
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.206	0.319	0.338	0.863
Recapitalization	0.000	0.000	0.091	0.094	0.146	0.149	0.480
BOS	0.000	0.000	0.000	0.021	0.049	0.049	0.119
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Grand Total Savings	0.000	0.000	0.091	0.321	6.047	11.833	18.292
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(118)	0	(118)
Net Implementation Costs	0.025	0.000	49.373	2.226	-6.046	-11.833	33.745
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Hawaii/RC Transformation in Hawaii - Commission Recommendation #18

Closure Package:

a. **Close the United States Army Reserve Center, Hilo (SFC Minoru Kunieda), HI,** and relocate units to a new Armed Forces Reserve Center on Keaukaha Military Reservation if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate Hawaii National Guard units from the following Hawaii ARNG Armories: Keaau and Honokaa if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Keaukaha	Armed Forces Reserve Center	2008	64902	\$49.200
Subtotal for FY 2008				\$49.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$49.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.188 million. The FY 2009 budget estimate is \$2.187 million.

Caretaker: None.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.360 million. The FY 2009 budget estimate is \$.360 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.289 million in FY 2006 and FY 2008 for an Environmental Assessment at Keaukaha and Environmental Condition of property at Kunieda. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Illinois - Recommendation #19

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	51.400	11.800	0.000	0.000	63.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.160	0.073	0.112	0.000	0.000	0.000	0.345
Operations & Maintenance	0.000	0.000	1.839	1.424	1.758	0.000	5.021
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.120	0.446	0.086	0.000	0.652
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.160	0.073	53.471	13.670	1.844	0.000	69.218
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.160	0.073	53.471	13.670	1.844	0.000	69.218
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.160	0.073	53.471	13.670	1.844	0.000	69.218
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.412	1.172	1.202	1.228	4.014
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.039	0.138	0.144	0.147	0.468
Total Recurring Costs (memo non-add):	0.000	0.000	0.451	1.310	1.346	1.375	4.482

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Illinois - Recommendation #19							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.141	0.141
Housing Allowance	0.000	0.000	0.000	0.000	0.000	2.879	2.879
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.913	1.257	1.284	3.454
Recapitalization	0.000	0.000	0.360	0.557	0.570	0.582	2.069
BOS	0.000	0.000	0.000	0.187	0.192	0.196	0.575
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Grand Total Savings	0.000	0.000	0.360	1.657	2.019	5.082	9.118
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(32)	(32)
Net Implementation Costs	0.160	0.073	53.111	12.013	-0.175	-5.082	60.100
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/RC Transformation in Illinois - Commission Recommendation #19

Closure Package:

a. Close the United States Army Reserve Center in Marion, IL, and relocate units to a new Armed Forces Reserve Center in Carbondale, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Cairo, IL, and Carbondale, IL, if the state of Illinois decides to relocate those units.

b. Close the United States Army Reserve Center in Centralia, IL, and the United States Army Reserve Center in Fairfield, IL, and relocate units to a new Armed Forces Reserve Center in Mt. Vernon, IL. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the following Army National Guard Readiness Centers: Mt. Vernon (17B75), IL, Mt. Vernon (17B73), IL, and Salem (17C65), IL, if the state of Illinois decides to relocate those units.

c. Close the Armed Forces Reserve Center in Waukegan, IL, and re-locate units into a new Armed Forces Reserve Center in Lake County, IL, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Illinois National Guard Units from the Army National Guard Readiness Center in Waukegan, IL, if the state of Illinois decides to relocate those units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Mt Vernon Armory	Armed Forces Reserve Center	2008	64885	26.400
Lake County	Armed Forces Reserve Center	2008	64926	25.000
Subtotal for FY 2008:				\$51.400

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Carbondale	Armed Forces Reserve Center	2009	64876	\$11.800
Subtotal for FY 2009:				\$11.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$63.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$5.021 million. The FY 2009 budget estimate is \$1.424 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.652 million. The FY 2009 budget estimate is \$.446 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.345 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Marion--Environmental Condition of Property.
- b. Centralia--Environmental Condition of Property.
- c. Fairfield--Environmental Condition of Property.
- d. Waukegan
--Environmental Condition of Property--
--Record of Environmental Consideration
- e. Carbondale
--Environmental Baseline Survey
--Environmental Assessment
- f. Lake County--Environmental Assessment
- g. PFC Wilson--Record of Environmental Consideration
- h. SFC Copple--Record of Environmental Consideration
- i. SSG Walton--Record of Environmental Consideration
- j. Mt. Vernon: \$.012 million--Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Carbondale Illinois				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64876		8.PROJECT COST (\$000) Auth Approp 11,800	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						9,806
Armed Forces Reserve Center		m2 (SF)	4,776 (	51,409)	1,804	(8,615)
Flammable Material Storage		m2 (SF)	13.94 (	150)	1,353	(19)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,354	(38)
Organizational Vehicle Parking		LS	--		--	(441)
Vehicle Wash Facility		LS	--		--	(78)
Total from Continuation page						(615)
<u>SUPPORTING FACILITIES</u>						1,000
Electric Service		LS	--		--	(63)
Water, Sewer, Gas		LS	--		--	(59)
Paving, Walks, Curbs & Gutters		LS	--		--	(398)
Storm Drainage		LS	--		--	(27)
Site Imp(275) Demo()		LS	--		--	(275)
Information Systems		LS	--		--	(61)
Antiterrorism Measures		LS	--		--	(117)
ESTIMATED CONTRACT COST						10,806
CONTINGENCY PERCENT (5.00%)						540
SUBTOTAL						11,346
SUPV, INSP & OVERHEAD (4.00%)						454
TOTAL REQUEST						11,800
TOTAL REQUEST (ROUNDED)						11,800
INSTALLED EQT-OTHER APPROP						(238)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, flammable materials storage, controlled waste storage, organizational vehicle parking, vehicle wash facility, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 186 kW _r /53 Tons).						
11. REQ:		4,838 m2	ADQT:	NONE	SUBSTD:	8,372 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Carbondale, Illinois

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64876
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Emergency Power Gen Pad/Hook-up	LS	--	--	(66)
IDS Installation	LS	--	--	(12)
EMCS Connections	LS	--	--	(51)
SDD and EPAct05	LS	--	--	(174)
Antiterrorism Measures	LS	--	--	(117)
Building Information Systems	LS	--	--	(195)
			Total	615

REQUIREMENT: Cairo and Carbondale Illinois Army National Guard (ILARNG) Centers and Marion US Army Reserve Center will be closed and a new AFRC will be constructed in the Carbondale area. The new Center will be built on donated land which will save \$2.5M. This land is located within 30 minutes of the new Sparta Training Area. Co-locating Transportation (TC), Signal (SC), Adjutant General (AG), and Personnel Battalion (BN) units facilitates Soldier Readiness Processing/mobilization/post mobilization activities, create new cross-functional career development opportunities, and new training synergy. This project will provide a 200-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve and two Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: All facilities currently in use are 42 yrs old and none meet Anti-Terrorism/Force Protection (AT/FP) requirements and lack Privately Owned Vehicle (POV) and military parking capability.

IMPACT IF NOT PROVIDED: The units' ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with modern and adequate facilities.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Carbondale, Illinois

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64876
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... AUG 2006
 - (b) Percent Complete As Of January 2008..... 40.00
 - (c) Date 35% Designed..... SEP 2007
 - (d) Date Design Complete..... JUL 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 433
 - (b) All Other Design Costs..... 389
 - (c) Total Design Cost..... 822
 - (d) Contract..... 433
 - (e) In-house..... 389
 - (4) Construction Contract Award..... DEC 2008
 - (5) Construction Start..... APR 2009
 - (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	238
		TOTAL	238

Installation Engineer: LTC Randall J. Scott
Phone Number: 217-761-3595

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Indiana - Recommendation #20

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	28.605	39.000	0.000	0.000	67.605
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.100	0.000	0.000	0.000	0.125
Operations & Maintenance	0.000	0.000	0.310	1.881	0.010	0.000	2.201
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.482	0.127	0.000	0.609
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	29.015	41.363	0.137	0.000	70.540
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	29.015	41.363	0.137	0.000	70.540
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	29.015	41.363	0.137	0.000	70.540
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.490	2.239	3.729
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.234	0.352	0.586
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.724	2.591	4.315

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Indiana - Recommendation #20							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Housing Allowance	0.000	0.000	0.000	0.000	0.000	1.440	1.440
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.682	1.825	2.507
Recapitalization	0.000	0.000	0.000	0.000	0.358	0.433	0.791
BOS	0.000	0.000	0.000	0.000	0.130	0.178	0.308
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Grand Total Savings	0.000	0.000	0.000	0.000	1.170	4.016	5.186
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(33)	(33)
Net Implementation Costs	0.025	0.000	29.015	41.363	-1.033	-4.016	65.354
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Indiana/RC Transformation in Indiana
- Commission Recommendation #20

Closure/Realignment Package:

a. Close Lafayette United States Army Reserve Center in Lafayette, IN, and relocate units into a new Armed Forces Reserve Center (AFRC) on the site of the existing Indiana Army Guard Armory (18B75) Lafayette, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the following Indiana ARNG Readiness Centers: Boswell, IN, Attica, IN, Delphi, IN, Remington, IN, Monticello, IN, and Darlington, IN, if the state decides to relocate those National Guard units.

b. Realign Charles H. Seston United States Army Reserve Center by relocating the 402nd Engineer Company and Detachment 1 of the 417th Petroleum Company into a new Armed Forces Reserve Center in the vicinity of Greenwood and Franklin, IN, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Indiana National Guard units from the Camp Atterbury Army National Guard Readiness Center (building #500), and the 219th Area Support Group Readiness Center (Building #4), Camp Atterbury, IN, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Lafayette	Armed Forces Reserve Center	2008	64844	28.605
Subtotal for FY 2008:				\$28.605
AFRC Indianapolis (Greenwood)	Armed Forces Reserve Center	2009	64927	39.000
Subtotal for FY 2009:				\$39.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$67.605

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.201 million. The FY 2009 Operations and Maintenance requirement is \$1.881 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.609 million. The FY 2009 budget estimate is \$.482 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.125 million in FY 2006 and FY 2008 for Environment Condition of Property document preparation at Seston and Lafayette. There is no FY 2009 Environmental requirement.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Greenwood Indiana				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64927		8.PROJECT COST (\$000) Auth Approp 39,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						29,733
Armed Forces Reserve Center		m2 (SF)	13,218 (	142,280)	1,943	(25,682)
Vehicle Maintenance Shop		m2 (SF)	266.91 (	2,873)	2,779	(742)
Organizational Unit Storage		m2 (SF)	475.01 (	5,113)	956.92	(455)
Organizational Parking		m2 (SY)	41,031 (	49,073)	35.29	(1,448)
Land Acquisition		ha (AC)	5.67 (	14)	49,500	(281)
Total from Continuation page						(1,125)
<u>SUPPORTING FACILITIES</u>						3,839
Electric Service		LS	--	--	--	(467)
Water, Sewer, Gas		LS	--	--	--	(623)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(506)
Storm Drainage		LS	--	--	--	(156)
Site Imp(1,868) Demo()		LS	--	--	--	(1,868)
Information Systems		LS	--	--	--	(181)
Antiterrorism Measures		LS	--	--	--	(38)
ESTIMATED CONTRACT COST						33,572
CONTINGENCY PERCENT (5.00%)						1,679
SUBTOTAL						35,251
SUPV, INSP & OVERHEAD (5.70%)						2,009
DESIGN/BUILD - DESIGN COST						1,410
TOTAL REQUEST						38,670
TOTAL REQUEST (ROUNDED)						39,000
INSTALLED EQT-OTHER APPROP						(163)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include land acquisition, construction or an AFRC Training building, Organizational Maintenance Shop (OMS), unit storage building, antiterrorism measures, and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 193 kWr/55 Tons).						
11. REQ:		13,960 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Greenwood, Indiana

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64927
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(538)
Antiterrorism Measures	LS	--	--	(208)
Building Information Systems	LS	--	--	(379)
			Total	1,125

REQUIREMENT: This project will provide a 1,000-member training facility that realigns Army Reserve and Indiana Army National Guard (INARNG) units, as directed by BRAC 05. The 402d Engineer Company and Detachment 1 of the 417th Petroleum Company will relocate into the new AFRC while the other units remain at the existing SGT Charles H. Seston United States Army Reserve Center (USARC). The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for three Army Reserve units and fifteen INARNG units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The SGT Charles H. Seston USARC, consisting of a 31,848 square feet training building and 5,558 square feet maintenance shop, is 32 years old. The center is occupied by four units with a utilization rate of 97 percent, located on 10.24 acres in Edinburgh, IN. The Camp Atterbury Readiness Center (building #500) and 219th Area Support Group Readiness Center (building #4) both provide readiness center support for the National Guard units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Greenwood, Indiana

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64927
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,058
 - (b) All Other Design Costs..... 952
 - (c) Total Design Cost..... 2,010
 - (d) Contract..... 1,058
 - (e) In-house..... 952

- (4) Construction Contract Award..... JAN 2009

- (5) Construction Start..... APR 2009

- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	163
		TOTAL	163

Installation Engineer: Art Dias
Phone Number: 703-601-1940

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Iowa - Recommendation #21

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	34,750	0.000	0.000	0.000	56,300	0.000	91,050
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.145	0.000	0.090	0.000	0.000	0.000	0.235
Operations & Maintenance	0.000	0.609	2,422	0.000	0.440	0.949	4,420
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.265	0.253	0.135	0.653
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	34,895	0.609	2,512	0.265	56,993	1.084	96,358
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	34,895	0.609	2,512	0.265	56,993	1.084	96,358
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	34,895	0.609	2,512	0.265	56,993	1.084	96,358
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1,793	1,840	1,884	3,856	9,372
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.351	0.359	0.368	0.752	1,830
Total Recurring Costs (memo non-add):	0.000	0.000	2,144	2,199	2,252	4,607	11,202

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Iowa - Recommendation #21							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.034	0.071	0.073	0.074	0.252
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	1.049	2.151	2.207	2.253	7.660
Enlisted Salary	0.000	0.000	8.691	17.825	18.287	18.671	63.474
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.708	1.157	1.187	1.212	4.264
Recapitalization	0.000	0.000	0.327	0.533	0.547	0.559	1.967
BOS	0.000	0.000	0.383	0.393	0.403	0.411	1.589
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.310	0.869	0.957	1.076	3.213
Total Recurring Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Grand Total Savings	0.000	0.000	11.502	22.999	23.661	24.257	82.419
Net Civilian Manpower Position Changes (+/-)	0	0	(1)	0	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(217)	0	0	0	(217)
Net Implementation Costs							
Less Estimated Land Revenues:	34.895	0.609	-8.990	-22.734	33.332	-23.173	13.939

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Iowa/RC Transformation in Iowa -
Commission Recommendation #21

Closure Package:

a. Close the Recruiting Battalion Headquarters and Military Entrance Processing Station (MEPS) leased facilities in Des Moines and relocate units into a new Armed Forces Reserve Center and MEPS at Camp Dodge, IA. The new AFRC shall have the capability to accommodate units from the Army National Guard Readiness Center located at Camp Dodge, IA, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and the Area Maintenance Support Activity in Middletown, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance and Vehicle Storage Facility on Iowa Army Ammunition Plant, IA. The new AFRC shall have the capability to accommodate units from the Burlington Army National Guard Readiness Center located in Burlington, IA, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Muscatine, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) in Muscatine, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Muscatine Army National Guard Readiness Center located in Muscatine, IA, if the state decides to relocate those National Guard units.

d. Close the Armed Forces Reserve Center in Cedar Rapids, IA, and relocate units into a new Armed Forces Reserve Center (AFRC) with an Organizational Maintenance Facility (OMF) in Cedar Rapids, IA, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate units from the Cedar Rapids Army National Guard Readiness Center and its Organizational Maintenance Facility located in Cedar Rapids, IA, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Dodge	Armed Forces Reserve Ctr	2006	64768	\$34.750
Subtotal for FY 2006				\$34.750
Cedar Rapids	Armed Forces Reserve Ctr	2010	64764	\$30.900
Iowa AAP	Armed Forces Reserve Ctr	2010	64767	\$18.900
Muscatine	Armed Forces Reserve Ctr	2010	64852	\$6.500
Subtotal for FY 2010				\$56.300
TOTAL PROGRAM FOR FY 2006 - 2011				\$91.050

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$4.420 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.653 million. The FY 2009 budget estimate is \$.265 million.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.235 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Camp Dodge--Environmental Assessment
- b. Cedar Rapids--
 - Environmental Condition of Property
 - NEPA Environmental Assessment
- c. Iowa AAP--Environmental Assessment
- d. Middletown
 - Environmental Condition of Property
 - Record of Environmental Consideration
- e. Muscatine
 - Environmental Condition of Property
 - Environmental Baseline Study/NEPA
 - Record of Environmental Consideration
 - Environmental Assessment

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FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Kentucky - Recommendation #22

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	36.114	0.000	0.000	0.000	0.000	36.114
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.242	0.000	0.000	0.000	0.000	0.000	0.242
Operations & Maintenance	0.000	0.000	0.406	0.052	0.231	0.000	0.689
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.156	0.000	0.000	0.000	0.156
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.242	36.114	0.562	0.052	0.231	0.000	37.201
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.242	36.114	0.562	0.052	0.231	0.000	37.201
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.242	36.114	0.562	0.052	0.231	0.000	37.201
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.469	0.481	0.494	0.504	1.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.061	0.062	0.064	0.065	0.253
Total Recurring Costs (memo non-add):	0.000	0.000	0.530	0.544	0.558	0.569	2.201

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Kentucky - Recommendation #22

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.065	0.133	0.135	0.332
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.133	0.276	0.282	0.691
Enlisted Salary	0.000	0.000	0.000	1.995	4.094	4.180	10.270
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.285	0.293	0.300	0.307	1.186
Recapitalization	0.000	0.000	0.099	0.101	0.104	0.107	0.410
BOS	0.000	0.000	0.191	0.197	0.202	0.207	0.798
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.206	0.211	0.216	0.221	0.854
Miscellaneous	0.000	0.000	0.163	0.167	0.171	0.175	0.675
Total Recurring Savings	0.000	0.000	0.944	3.162	5.497	5.615	15.217
Grand Total Savings	0.000	0.000	0.944	3.162	5.497	5.615	15.217
Net Civilian Manpower Position Changes (+/-)	0	0	0	(2)	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	0	(47)	0	0	(47)
Net Implementation Costs	0.242	36.114	-0.382	-3.110	-5.266	-5.615	21.984
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Kentucky/RC Transformation in Kentucky - Commission Recommendation #22

Closure Package:

a. Close the Richmond US Army Reserve Center, Maysville US Army Reserve Center and relocate and consolidate those units with Army Reserve units currently on Bluegrass Army Depot into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Facility (FMS) on Blue Grass Army Depot, KY. The new AFRC shall have the capability to accommodate Kentucky National Guard units located on Bluegrass Army Depot, KY, if the state decides to relocate those National Guard units.

b. Close the Paducah Memorial United States Army Reserve Center and the Paducah #2 United States Army Reserve Center and relocate units into a new Armed Forces Reserve Center (AFRC) and Field Maintenance Shop (FMS) adjacent to the Paducah Airport, Paducah, KY, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and FMS shall have the capability to accommodate units from the Paducah Army National Guard Readiness Center and the Kentucky Army National Guard Organizational Maintenance Shop (OMS) #2, Paducah, KY, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Paducah	Armed Forces Reserve Ctr	2007	64849	\$15.503
Bluegrass Army Depot	Armed Forces Reserve Ctr	2007	64900	\$20.611
Subtotal for FY 2007				\$36.114
TOTAL PROGRAM FOR FY 2006 - 2011				\$36.114

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.689 million. The FY 2009 budget estimate is \$.052 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.156 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.242 million in FY 2006 for NEPA document preparation at Paducah (Environmental Condition of property) and Blue Grass (Environmental Assessment). There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Louisanna - Recommendation #23

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	40.666	16.500	0.000	0.000	57.166
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.074	0.000	0.235	0.000	0.000	0.000	0.309
Operations & Maintenance	0.000	0.000	0.441	0.556	0.006	0.004	1.007
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.254	0.088	0.000	0.342
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.074	0.000	41.342	17.310	0.094	0.004	58.824
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.074	0.000	41.342	17.310	0.094	0.004	58.824
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.074	0.000	41.342	17.310	0.094	0.004	58.824
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.722	0.741	0.759	1.085	3.307
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.034	0.035	0.049	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.722	0.775	0.794	1.134	3.425

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Louisanna - Recommendation #23							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.897	2.677	3.574
Enlisted Salary	0.000	0.000	0.000	0.000	6.249	12.912	19.161
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.302	0.335	0.342	0.979
Recapitalization	0.000	0.000	0.153	0.156	0.162	0.163	0.634
BOS	0.000	0.000	0.000	0.046	0.046	0.047	0.139
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Grand Total Savings	0.000	0.000	0.153	0.504	7.689	16.141	24.487
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(158)	0	(158)
Net Implementation Costs	0.074	0.000	41.189	16.806	-7.595	-16.137	34.337
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Louisiana/RC Transformation in Louisiana - Commission Recommendation #23

Closure Package:

a. **Close the Roberts United States Army Reserve Center Baton Rouge, LA, and the Navy-Marine Corps Reserve Center, Baton Rouge, LA** and relocate units to a new Armed Forces Reserve Center and Field Maintenance Shop on suitable state property adjacent to the Baton Rouge Airport (State Property). The new AFRC shall have the capability to accommodate Louisiana National Guard Units from the Army National Guard Readiness Center located in Baton Rouge, LA and the Army National Guard Organizational Maintenance Shop #8 located in Baton Rouge, LA if the state of Louisiana decides to relocate those National Guard units.

b. **Close United States Army Reserve Center, Shreveport, LA, and the United States Army Reserve Center, Bossier City, LA** and relocate all Reserve Component units to a new Armed Forces Reserve Center that will be constructed on or adjacent to the Naval-Marine Corps Reserve Center in Bossier City, LA if the Army is able to acquire suitable property for construction of the facilities.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Baton Rouge	Armed Forces Reserve Center	2008	*64287	\$40.666
Subtotal for FY 2008				\$40.666
Shreveport	Armed Forces Reserve Center	2009	64517	\$16.500
Subtotal for FY 2009				\$16.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$57.166

*Note: Baton Rouge AFRC is a joint MILCON project. Army share of \$40.7 million is reflected above. Navy transferred share of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

\$8.0 million is reflected in Commission Recommendation #73.
Total MILCON 1391 project cost is \$48.7 million.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.007 million. The FY 2009 budget estimate is \$.556 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.342 million. The FY 2009 budget estimate is \$.254 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.074 million in FY 2006 and \$.235 million in FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Shreveport
--Environmental Condition of Property
--Environmental Assessment
- b. OMS #8--Environmental Condition of Property
- c. Roberts--Environmental Condition of Property
- d. Bossier City--Environmental Condition of Property
- e. Baton Rouge
--Environmental Condition of Property
--Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Shreveport Louisiana				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64517		8.PROJECT COST (\$000) Auth Approp 16,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						12,233
Armed Forces Reserve Center		m2 (SF)	6,111 (	65,780)	1,856	(11,345)
Organizational Unit Storage		m2 (SF)	211.73 (	2,279)	994.89	(211)
Organizational Vehicle Parking		m2 (SY)	585.29 (	700)	45.45	(27)
Land Acquisition		ha (AC)	6.07 (	15)	22,547	(137)
SDD and EPAct05		LS	--	--	--	(231)
Total from Continuation page						(282)
<u>SUPPORTING FACILITIES</u>						2,171
Electric Service		LS	--	--	--	(289)
Water, Sewer, Gas		LS	--	--	--	(386)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(193)
Storm Drainage		LS	--	--	--	(96)
Site Imp(985) Demo()		LS	--	--	--	(985)
Information Systems		LS	--	--	--	(201)
Antiterrorism Measures		LS	--	--	--	(21)
ESTIMATED CONTRACT COST						14,404
CONTINGENCY PERCENT (5.00%)						720
SUBTOTAL						15,124
SUPV, INSP & OVERHEAD (5.70%)						862
DESIGN/BUILD - DESIGN COST						605
TOTAL REQUEST						16,591
TOTAL REQUEST (ROUNDED)						16,500
INSTALLED EQT-OTHER APPROP						(32)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC Training building, unheated storage building, organizational vehicle parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Accessibility for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 753 kW _r /214 Tons).						
11. REQ:		6,323 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Shreveport, Louisiana

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64517
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Antiterrorism Measures	LS	--	--	(118)
Building Information Systems	LS	--	--	(164)
			Total	282

REQUIREMENT: This project will provide land and a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for seven Army Reserve units. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Bossier City United States Army Reserve Center (USARC), consisting of a 30,370 square feet training building, 5,280 square feet maintenance shop, 180 square feet heated storage building, and 180 square feet unheated storage building, is 33 years old. The center is occupied by four units with a utilization rate of 164 percent, located on 10.36 acres (.42 of which is outgranted), in Bossier City, LA. The Shreveport USARC, consisting of a 13,550 square feet training building, is 35 years old. The center is occupied by three units with a utilization rate of 199 percent, located on 1.75 acres in Shreveport, LA.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started.....	JUL 2007
(b) Percent Complete As Of January 2008.....	15.00
(c) Date 35% Designed.....	JAN 2009
(d) Date Design Complete.....	JUN 2009

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Shreveport, Louisiana

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64517
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

- (e) Parametric Cost Estimating Used to Develop Costs NO
- (f) Type of Design Contract: Design-build

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

- (a) Production of Plans and Specifications..... 730
- (b) All Other Design Costs..... 132
- (c) Total Design Cost..... 862
- (d) Contract..... 454
- (e) In-house..... 408

(4) Construction Contract Award..... NOV 2008

(5) Construction Start..... FEB 2009

(6) Construction Completion..... AUG 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	32
		TOTAL	<u>32</u>

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Maryland - Recommendation #24

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	13.991	0.000	0.000	0.000	0.000	13.991
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.071	0.000	0.000	0.000	0.000	0.000	0.071
Operations & Maintenance	0.000	1.901	11.067	0.011	0.394	0.000	13.373
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.062	0.000	0.000	0.000	0.062
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.071	15.892	11.129	0.011	0.394	0.000	27.497
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.071	15.892	11.129	0.011	0.394	0.000	27.497
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.071	15.892	11.129	0.011	0.394	0.000	27.497
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.105	0.108	0.110	0.113	0.436
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.028	0.029	0.030	0.030	0.118
Total Recurring Costs (memo non-add):	0.000	0.000	0.133	0.137	0.140	0.143	0.553

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Maryland - Recommendation #24

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.065	0.133	0.135	0.138	0.471
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.870	1.820	1.858	1.900	6.448
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.050	0.052	0.053	0.054	0.209
Recapitalization	0.000	0.000	0.023	0.024	0.024	0.025	0.096
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Grand Total Savings	0.000	0.000	1.008	2.028	2.071	2.117	7.224
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	0	0	0	(2)
Net Military Manpower Position Changes (+/-)	0	0	(20)	0	0	0	(20)
Net Implementation Costs							
Less Estimated Land Revenues:	0.071	15.892	10.121	-2.017	-1.677	-2.117	20.273

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/RC Transformation in Maryland - Commission Recommendation #24

Closure Package:

a. **Close the Flair Memorial Armed Forces Reserve Center and its organizational maintenance shop in Frederick, MD** and relocate US Army Reserve and US Marine Corps Reserve units to a new consolidated Armed Forces Reserve Center and organizational maintenance support facility on Fort Detrick, MD.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Detrick, MD	Armed Forces Reserve Ctr	2007	64931	\$13.991
Subtotal for FY 2007				\$13.991
TOTAL PROGRAM FOR FY 2006 - 2011				\$13.991

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$13.373 million. The FY 2009 budget estimate is \$.011 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.062 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.071 million in FY 2006 for document preparation for the Fair Memorial Environmental Condition of Property and NEPA - Environmental Assessment.

There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Massachusetts - Recommendation #25

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	81.000	0.000	0.000	0.000	81.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.114	0.037	0.100	1.000	0.000	0.000	1.251
Operations & Maintenance	0.000	0.000	6.908	2.698	0.041	0.000	9.647
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.234	0.336	0.000	0.000	0.570
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.114	0.037	88.242	4.034	0.041	0.000	92.468
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.114	0.037	88.242	4.034	0.041	0.000	92.468
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.114	0.037	88.242	4.034	0.041	0.000	92.468
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	1.822	1.868	1.917	1.957	7.565
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.188	0.193	0.197	0.579
Total Recurring Costs (memo non-add):	0.000	0.000	1.822	2.057	2.110	2.154	8.144

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Massachusetts - Recommendation #25							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.282	1.072	1.095	2.449
Recapitalization	0.000	0.000	0.670	0.687	0.706	0.720	2.783
BOS	0.000	0.000	0.000	0.076	0.464	0.474	1.014
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	1.417	1.444	1.484	4.345
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Grand Total Savings	0.000	0.000	0.670	2.462	3.686	3.773	10.591
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.114	0.037	87.572	1.572	-3.645	-3.773	81.877
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Massachusetts/RC Transformation in Massachusetts - Commission Recommendation #25

Closure/Realignment Package:

a. Close the Army Reserve Equipment Concentration Site 65 Annex, Ayer, MA, and relocate units to a new Armed Forces Reserve Center in Ayer, MA; realign the Devens Reserve Forces Training Area, MA, by relocating the 323d Maintenance Facility, and the Regional Training Site Maintenance to a new Armed Forces Reserve Center complex in Ayer, MA; realign Ayer Area 3713 by relocating storage functions to a new Armed Forces Reserve Center complex in Ayer, MA. Realign the Marine Corps Reserve Center Ayer, MA, by relocating the 1/25th Marines Maintenance Facility, Marine Corps Reserve Electronic Maintenance Section, and Maintenance Company/4th Marine Battalion to a new Armed Forces Reserve Center complex in Ayer, MA. The new Armed Forces Reserve Center complex shall have the capability to accommodate all Reserve units affected by this recommendation including Army National Guard units from the Ayer Armory and Consolidated Support Maintenance Shop, Ayer, MA, if the Commonwealth of Massachusetts decides to relocate the National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ayer	Armed Forces Reserve Ctr	2008	64845	\$81.000
Subtotal for FY 2008				\$81.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$81.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.647 million. The FY 2009 budget estimate is \$2.698 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.570 million. The FY 2009 budget estimate is \$.336 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$1.251 million in FY 2006 through FY 2009 for NEPA document preparation for Ayer Study (Environmental Condition of Property) and NEPA (Environmental Assessment). Total one-time costs are \$1.251 million. The FY 2009 budget estimate is \$1.000 million.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Michigan - Recommendation #26

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	10.200	0.000	10.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.127	0.000	0.095	0.000	0.000	0.000	0.222
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.239	0.239
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.036	0.162
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.127	0.000	0.095	0.000	10.326	0.275	10.823
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.127	0.000	0.095	0.000	10.326	0.275	10.823
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.127	0.000	0.095	0.000	10.326	0.275	10.823
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.207	0.212	0.217	0.636
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.059	0.061	0.062	0.182
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.266	0.273	0.279	0.818

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Michigan - Recommendation #26

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.069	0.141	0.144	0.354
Enlisted Salary	0.000	0.000	0.000	1.088	2.233	2.280	5.601
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.122	0.124	0.364
Recapitalization	0.000	0.000	0.056	0.057	0.059	0.060	0.232
BOS	0.000	0.000	0.000	0.078	0.081	0.082	0.241
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Grand Total Savings	0.000	0.000	0.056	1.410	2.636	2.690	6.792
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(25)	0	0	(25)
Net Implementation Costs							
Less Estimated Land Revenues:	0.127	0.000	0.039	-1.410	7.690	-2.415	4.031

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/RC Transformation in Michigan - Commission Recommendation #26

Closure Package:

a. **Close the US Army Reserve Center Stanford C. Parisian in Lansing, MI, and the Army Reserve Area Maintenance Support Activity #135 in Battle Creek, MI, and relocate units to a new Armed Forces Reserve Center on Fort Custer Reserve Training Center, MI.**

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Augusta	Armed Forces Reserve Center	2010	64928	\$10.200
Subtotal for FY 2010				\$10.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$10.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.239 million. There is no FY 2009 Operations and Maintenance requirement.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.162 million. There is no FY 2009 Other requirement.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.127 million in FY 2006 for NEPA document preparation for Study - Environmental Condition of Property and NEPA - Environmental Assessment for Fort Custer. Total one-time costs are \$0.222 million. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Minnesota - Recommendation #27

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	8.658	16.000	0.000	0.000	0.000	24.658
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.050	0.000	0.045	0.000	0.000	0.000	0.095
Operations & Maintenance	0.000	0.000	1.047	1.534	0.002	0.000	2.583
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.207	0.088	0.000	0.000	0.295
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.050	8.658	17.299	1.622	0.002	0.000	27.631
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.050	8.658	17.299	1.622	0.002	0.000	27.631
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.050	8.658	17.299	1.622	0.002	0.000	27.631
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.231	0.493	0.504	1.228
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.013	0.064	0.066	0.143
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.244	0.557	0.570	1.371

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Minnesota - Recommendation #27							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.087	0.228	0.235	0.239	0.789
Recapitalization	0.000	0.000	0.039	0.105	0.107	0.109	0.360
BOS	0.000	0.000	0.000	0.083	0.085	0.087	0.255
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.157	0.161	0.164	0.482
Total Recurring Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Grand Total Savings	0.000	0.000	0.126	0.573	0.588	0.599	1.885
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.050	8.658	17.173	1.049	-0.586	-0.599	25.746
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Minnesota/RC Transformation in Minnesota - Commission Recommendation #27

Closure Package:

a. Close US Army Reserve Center Faribault, MN and relocate units to a new Armed Forces Reserve Center at Faribault Industrial Park if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate units from the Faribault Minnesota Army National Guard Armory if the state decides to relocate those units.

b. Close US Army Reserve Center Cambridge, MN and relocate units to a new Armed Forces Reserve Center in Cambridge, MN, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Minnesota ARNG units from the Cambridge Army National Guard Armory if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Cambridge	Armed Forces Reserve Ctr	2007	64796	\$8.658
Subtotal for FY 2007				\$8.658
Faribault Army Natl Guard	Armed Forces Reserve Ctr	2008	64770	\$16.000
Subtotal for FY 2008				\$16.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$24.658

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$2.583 million. The FY 2009 budget estimate is \$1.534 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.295 million. The FY 2009 budget estimate is \$.088 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: None.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.095 million in FY 2006 through FY 2008 for NEPA document preparation for Environmental Condition of Property and Environmental Assessment for both Cambridge and Faribault. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Missouri - Recommendation #28

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	27.100	0.000	7.900	0.000	35.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.095	0.000	0.000	0.000	0.120
Operations & Maintenance	0.000	0.000	0.293	0.895	0.046	0.000	1.234
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.395	0.126	0.034	0.555
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	27.488	1.290	8.072	0.034	36.909
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	27.488	1.290	8.072	0.034	36.909
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	27.488	1.290	8.072	0.034	36.909
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.542	0.762	0.782	0.959	3.045
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.192	0.292	0.358	0.842
Total Recurring Costs (memo non-add):	0.000	0.000	0.542	0.954	1.074	1.316	3.886

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Missouri - Recommendation #28

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.414	0.846	1.260
Enlisted Salary	0.000	0.000	0.000	0.000	2.775	5.666	8.441
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.534	0.839	0.857	2.230
Recapitalization	0.000	0.000	0.343	0.380	0.390	0.398	1.511
BOS	0.000	0.000	0.001	0.141	0.390	0.399	0.931
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.090	0.090
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Grand Total Savings	0.000	0.000	0.344	1.055	4.808	8.255	14.463
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	(67)	0	(67)
Net Implementation Costs	0.025	0.000	27.144	0.235	3.264	-8.221	22.446
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/RC Transformation in Missouri - Commission Recommendation #28

Closure Package:

a. **Close the United States Army Reserve Center in Greentop, MO,** and relocate units to a new United States Army Reserve Center in Kirksville, MO, if the Army is able to acquire suitable land for the construction of the facilities.

b. **Close the Jefferson Barracks United States Army Reserve Center,** and re-locate units into a new consolidated Armed Forces Reserve Center on Jefferson Barracks, MO, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Missouri Army National Guard Units from the Readiness Center in Jefferson Barracks if the state of Missouri decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Jefferson Brk	Armed Forces Reserve Ctr	2008	64839	\$27.100
Subtotal for FY 2008				\$27.100
AFRC Kirksville	Armed Forces Reserve Ctr	2010	64814	\$7.900
Subtotal for FY 2010				\$7.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$35.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.234 million. The FY 2009 budget estimate is \$.895 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.555 million. The FY 2009 budget estimate is \$.395 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, and base operations.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.120 million in FY 2006 through FY 2008 for NEPA document preparation for Environmental Assessments (Jefferson Barracks, Kirksville, and Greentop) and Record of Environmental Consideration (Jefferson Barracks). There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Montana - Recommendation #29

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	19.200	0.000	9.000	0.000	28.200
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.131	0.000	0.245	0.000	0.000	0.000	0.376
Operations & Maintenance	0.000	0.000	0.208	1.006	0.000	0.000	1.214
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.235	0.126	0.034	0.395
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.131	0.000	19.653	1.241	9.126	0.034	30.185
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.131	0.000	19.653	1.241	9.126	0.034	30.185
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.131	0.000	19.653	1.241	9.126	0.034	30.185
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.726	0.523	1.249
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.131	0.134	0.265
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.857	0.657	1.514

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Montana - Recommendation #29

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.100	0.203	0.303
Enlisted Salary	0.000	0.000	0.000	0.000	0.069	0.141	0.210
Housing Allowance	0.000	0.000	0.000	0.000	0.591	1.208	1.799
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.516	0.529	0.542	1.587
Recapitalization	0.000	0.000	0.230	0.237	0.243	0.247	0.957
BOS	0.000	0.000	0.000	0.154	0.157	0.161	0.472
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Grand Total Savings	0.000	0.000	0.230	0.907	1.689	2.502	5.328
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(3)	0	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(14)	0	(14)
Net Implementation Costs	0.131	0.000	19.423	0.334	7.437	-2.468	24.857
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/RC Transformation in Montana
- Commission Recommendation #29

Closure Package:

a. Close Galt Hall Army Reserve Center in Great Falls, MT
and relocate units to a new Armed Forces Reserve Center on
Malmstrom Air Force Base, Great Falls, MT.

**b. Close Army Reserve Center Veuve Hall (building #26) and
Area Maintenance Support Activity #75 on Fort Missoula, MT,** and
relocate units to a new Armed Forces Reserve Center in Missoula,
MT, if the Army is able to acquire suitable land for the
construction of the facilities. The new AFRC shall have the
capability to accommodate Montana National Guard units from the
Montana Army National Guard Armory in Missoula, MT, if the state
decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction
Requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Missoula Armory	Armed Forces Reserve Center	2008	64857	\$19.200
Subtotal for FY 2008				\$19.200
AFRC Great Falls	Armed Forces Reserve Center	2010	64485	\$9.000
Subtotal for FY 2010				\$9.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$28.200

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.214 million. The FY 2009 budget estimate is \$1.006 million.

Caretaker: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction. Total One-Time Cost is \$.395 million. The FY 2009 budget estimate is \$.235 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.376 million in FY 2006 through FY 2008 for Environmental Assessments at Missoula, Galt Hall, Veuve Hall, and Malmstrom. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Nebraska - Recommendation #30

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	15.060	0.000	13.290	14.200	0.000	42.550
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.195	0.000	0.075	0.000	0.000	0.000	0.270
Operations & Maintenance	0.000	0.000	0.181	0.212	0.306	0.352	1.051
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.056	0.127	0.203	0.073	0.459
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.195	15.060	0.312	13.629	14.709	0.425	44.330
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.195	15.060	0.312	13.629	14.709	0.425	44.330
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.195	15.060	0.312	13.629	14.709	0.425	44.330
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.543	0.568	0.970	0.866	2.948
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.050	0.127	0.254	0.269	0.700
Total Recurring Costs (memo non-add):	0.000	0.000	0.593	0.696	1.224	1.135	3.648

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Nebraska - Recommendation #30

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.202	0.414	0.493	1.109
Housing Allowance	0.000	0.000	0.000	1.596	3.275	4.737	9.608
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.268	0.276	0.801	1.345
Recapitalization	0.000	0.000	0.000	0.139	0.142	0.365	0.646
BOS	0.000	0.000	0.000	0.068	0.070	0.156	0.294
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.048	0.050	0.051	0.148	0.296
Total Recurring Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Grand Total Savings	0.000	0.000	0.048	2.323	4.228	6.699	13.298
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	(31)	(70)
Net Implementation Costs							
Less Estimated Land Revenues:	0.195	15.060	0.264	11.306	10.481	-6.274	31.032

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Nebraska/RC Transformation in Nebraska - Commission Recommendation #30

Closure Package:

a. Close the United States Army Reserve Center in Wymore, NE, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, NE, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, NE, Falls City, NE, and Troop C, 1-167th Cavalry in Beatrice, NE, if the state decides to relocate those National Guard units.

b. Close the United States Army Reserve Center in Columbus, NE, and relocate units to a new Armed Forces Reserve Center in Columbus, NE, The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, NE, if the state decides to relocate those National Guard units.

c. Close the United States Army Reserve Center in Hastings, NE, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, NE, Crete, NE, and Hastings, NE, if the state decides to relocate those National Guard units.

d. Close the United States Army Reserve Center in Kearney, NE, and relocate units to a new Armed Forces Reserve Center in Kearney, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, NE, if the state decides to relocate those National Guard units.

e. Close the United States Army Reserve Center in McCook, NE, and relocate units to a new Armed Forces Reserve Center in McCook, NE, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, NE, if the state decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Hastings	Armed Forces Reserve Ctr	2007	64769	\$11.325
Kearney	Armed Forces Reserve Ctr	2007	64779	\$3.735
Subtotal for FY 2007				\$15.060
Beatrice Readiness Ctr	Armed Forces Reserve Ctr	2009	64776	13.290
Subtotal for FY 2009				\$13.290
AFRC McCook	Armed Forces Reserve Ctr	2010	64775	6.100
AFRC Columbus	Armed Forces Reserve Ctr	2010	64778	8.100
Subtotal for FY 2010				\$14.200
TOTAL PROGRAM FOR FY 2006 - 2011				\$42.550

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.051 million. The FY 2009 budget estimate is \$.212 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.459 million. The FY 2009 budget estimate is \$.127 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.270 million in FY 2006 through FY 2008 for NEPA document preparation for Environmental Assessments at Beatrice and McCook, and Environmental Condition of Property at Columbus and Hastings. There is no FY 2009 Environmental requirement.

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Beatrice Readiness Center Nebraska				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64776		8.PROJECT COST (\$000) Auth Approp 13,290	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						10,542
Armed Forces Reserve Center		m2 (SF)	5,299 (	57,040)	1,784	(9,452)
Flammable Material Storage		m2 (SF)	13.94 (	150)	1,496	(21)
Controlled Waste Storage		m2 (SF)	46.45 (	500)	1,496	(70)
Organizational Vehicle Parking		LS	--		--	(211)
Vehicle Wash Facility		LS	--		--	(100)
Total from Continuation page						(688)
<u>SUPPORTING FACILITIES</u>						1,628
Electric Service		LS	--		--	(177)
Water, Sewer, Gas		LS	--		--	(254)
Paving, Walks, Curbs & Gutters		LS	--		--	(517)
Storm Drainage		LS	--		--	(60)
Site Imp(521) Demo()		LS	--		--	(521)
Information Systems		LS	--		--	(48)
Antiterrorism Measures		LS	--		--	(51)
ESTIMATED CONTRACT COST						12,170
CONTINGENCY PERCENT (5.00%)						609
SUBTOTAL						12,779
SUPV, INSP & OVERHEAD (4.00%)						511
TOTAL REQUEST						13,290
TOTAL REQUEST (ROUNDED)						13,290
INSTALLED EQT-OTHER APPROP						(257)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center. Primary facility will include the reserve center, a flammable materials storage facility, unit storage, organizational vehicle parking, vehicle wash facility, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include flexible pavement access roads and parking, rigid pavement sidewalks and compound area, security fencing and lighting. Accessibility for the disabled will be provided. Physical security measures will be incorporated into the design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be utilized when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 193 kWr/55 Tons).						
11. REQ:		7,033 m2	ADQT:		1,733 m2	SUBSTD: 3,314 m2
PROJECT: Construct an Armed Forces Reserve Center. (Current mission)						
REQUIREMENT: This facility is required to allow the consolidation of the existing NEARNG units (Troop C, 1-167th CAV) in Beatrice, Det 1, Troop C, 1-167th CAV and Det 1, 173rd NBC Recon from Fairbury and Falls City						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Beatrice Readiness Center, Nebraska

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64776
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Standby Generator Pad w/Hook-Up	LS	--	--	(85)
IDS Installation	LS	--	--	(16)
EMCS Connection	LS	--	--	(56)
SDD and EAct05	LS	--	--	(193)
Antiterrorism Measures	LS	--	--	(184)
Building Information Systems	LS	--	--	(154)
			Total	688

REQUIREMENT: (CONTINUED)

respectively as well as the 1012TH QM CO (SUPPLY) (GS) from the USAR Center in Wymore, NE. Greenleaf holds 3,188 acres of maneuver training area, 15 basic weapons marksmanship ranges, and Engaged Skills Trainer Systems, as well as a Unit Equipment Training Site (UTES) for vehicle maintenance support. Readiness would be enhanced by the additional training time available to soldiers/leaders previously used in travel to and from the site, improving command, control and management.

CURRENT SITUATION: The NEARNG Readiness Centers located at Beatrice, Fairbury and Falls City are 42, 33 and 30 years old respectively. The Beatrice Readiness Center has an ISR Red rating, the Fairbury and Falls City Readiness Centers are both rated Amber. It is impossible to meet AT/FP requirements at the NEARNG Fairbury site due to site restrictions. AT/FP can be met at the other NEARNG facilities and the USAR facility, but at a significant cost. The readiness centers lack required administrative and classroom space, so renovations would not be adequate to affect unit readiness needs.

IMPACT IF NOT PROVIDED: The units ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Beatrice Readiness Center, Nebraska

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64776
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2007
 - (b) Percent Complete As Of January 2008..... 25.00
 - (c) Date 35% Designed..... MAR 2008
 - (d) Date Design Complete..... OCT 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 606
 - (b) All Other Design Costs..... 644
 - (c) Total Design Cost..... 1,250
 - (d) Contract..... 644
 - (e) In-house..... 606

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... JAN 2009

- (6) Construction Completion..... JUL 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	257
		TOTAL	<u>257</u>

Installation Engineer: LTC Mark A. Stockstell
Phone Number: 402-309-7460

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC New Hampshire - Recommendation #31

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	34.000	0.000	0.000	34.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.095	0.000	0.000	0.000	0.120
Operations & Maintenance	0.000	0.000	0.000	0.551	0.917	0.020	1.488
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.123	0.065	0.000	0.188
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.095	34.674	0.982	0.020	35.796
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.095	34.674	0.982	0.020	35.796
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.095	34.674	0.982	0.020	35.796
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	1.498	1.537	1.569	4.604
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	1.498	1.537	1.569	4.604

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC New Hampshire - Recommendation #31

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.193	0.395	0.406	0.994
Enlisted Salary	0.000	0.000	0.000	0.068	0.141	0.144	0.353
Housing Allowance	0.000	0.000	0.000	1.722	3.536	3.610	8.868
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.118	0.126	0.133	0.377
Recapitalization	0.000	0.000	0.000	0.057	0.059	0.061	0.177
BOS	0.000	0.000	0.000	0.029	0.031	0.032	0.092
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.568	0.582	0.595	1.745
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Grand Total Savings	0.000	0.000	0.000	2.755	4.870	4.981	12.606
Net Civilian Manpower Position Changes (+/-)	0	0	0	(5)	0	0	(5)
Net Military Manpower Position Changes (+/-)	0	0	0	(39)	0	0	(39)
Net Implementation Costs	0.025	0.000	0.095	31.919	-3.888	-4.961	23.190
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Hampshire/RC Transformation in New Hampshire - Commission Recommendation #31

Closure Package:

a. Close Paul Doble Army Reserve Center in Portsmouth, NH; and relocate units to a new Armed Forces Reserve Center and associated training and maintenance facilities adjacent to Pease Air National Guard Base, NH, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC and complex will have the capability to accommodate New Hampshire National Guard units from the following New Hampshire ARNG Armories: Rochester, Portsmouth, Somersworth and Dover, NH, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Pease	Armed Forces Reserve Ctr	2009	64919	\$34.000
Subtotal for FY 2009				\$34.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$34.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.488 million. The FY 2009 Operations and Maintenance requirement is \$.551 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support construction projects. Total One-Time Cost estimate is \$.188 million. The FY 2009 budget estimate is \$.123 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.120 million in FY 2006 through FY 2008 for NEPA document preparation at Paul Doble (Environmental Condition of Property and Environmental Assessment) and Pease Air NGB (Environmental Baseline Survey). There is no FY 2009 Environmental requirement.

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Pease New Hampshire				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64919		8. PROJECT COST (\$000) Auth Approp 34,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						25,032
Armed Forces Reserve Center		m2 (SF)	10,796 (	116,204)	2,019	(21,795)
Organizational Unit Storage		m2 (SF)	149.57 (	1,610)	1,129	(169)
Vehicle Storage Fac (Open)		m2 (SF)	1,065 (	11,467)	632.06	(673)
Organizational Vehicle Parking		m2 (SY)	7,115 (	8,510)	43.01	(306)
Land Purchase		ha (AC)	4.45 (	11)	254,607	(1,133)
Total from Continuation page						(956)
<u>SUPPORTING FACILITIES</u>						4,296
Electric Service		LS	--	--	--	(591)
Water, Sewer, Gas		LS	--	--	--	(788)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(152)
Storm Drainage		LS	--	--	--	(197)
Site Imp(2,363) Demo()		LS	--	--	--	(2,363)
Information Systems		LS	--	--	--	(162)
Antiterrorism Measures		LS	--	--	--	(43)
ESTIMATED CONTRACT COST						29,328
CONTINGENCY PERCENT (5.00%)						1,466
SUBTOTAL						30,794
SUPV, INSP & OVERHEAD (5.70%)						1,755
DESIGN/BUILD - DESIGN COST						1,232
TOTAL REQUEST						33,781
TOTAL REQUEST (ROUNDED)						34,000
INSTALLED EQT-OTHER APPROP						(155)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include construction of an AFRC training building, open unheated vehicle storage, unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Comprehensive building and furnishings related interior design services are required. Air Conditioning (Estimated 1,041 kW _r /296 Tons).						
11. REQ:		12,011 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Pease, New Hampshire

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64919
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(40)
SDD and EPAct05	LS	--	--	(464)
Antiterrorism Measures	LS	--	--	(232)
Building Information Systems	LS	--	--	(220)
			Total	956

REQUIREMENT: This project will provide a 400-member training facility that realigns Army Reserve, New Hampshire Army National Guard (NHARNG), and Air National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for two Army Reserve units, two NHARNG, and two Air National Guard units as well as additional office space for Federal Aviation Association and Defense Logistics Agency offices. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Paul A. Doble United States Army Reserve Center (USARC), consisting of a 11,231 square feet training building and 2,693 square feet maintenance shop is 26 years old. The center is occupied by four units with a utilization rate of 407 percent, located on 3.38 acres in Portsmouth, NH. The New Hampshire Army National Guard (NHARNG) Armories located in Rochester, Portsmouth, Somersworth and Dover provide readiness center support for the NHARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Pease, New Hampshire

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64919
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... SEP 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... MAR 2009
 - (d) Date Design Complete..... MAY 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,980
 - (b) All Other Design Costs..... 949
 - (c) Total Design Cost..... 2,929
 - (d) Contract..... 2,343
 - (e) In-house..... 586

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... MAR 2009

- (6) Construction Completion..... MAR 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	155
		TOTAL	155

Installation Engineer: LTC Joseph Roberts
Phone Number: 703-601-7495

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC New Jersey - Recommendation #32

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	15.000	0.000	15.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.172	0.010	0.170	0.000	0.000	0.000	0.352
Operations & Maintenance	0.000	0.000	0.104	2.145	0.848	6.110	9.207
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.127	0.058	0.000	0.000	0.185
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.172	0.010	0.401	2.203	15.848	6.110	24.744
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.172	0.010	0.401	2.203	15.848	6.110	24.744
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.172	0.010	0.401	2.203	15.848	6.110	24.744
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.373	0.381	0.754
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.156	0.159	0.315
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.529	0.540	1.069

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC New Jersey - Recommendation #32

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.033	0.068	0.101
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.068	0.144	0.212
Enlisted Salary	0.000	0.000	0.000	0.000	1.501	3.135	4.636
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.252	0.257	0.509
Recapitalization	0.000	0.000	0.046	0.047	0.116	0.119	0.328
BOS	0.000	0.000	0.000	0.000	0.208	0.212	0.420
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Grand Total Savings	0.000	0.000	0.046	0.047	2.178	3.935	6.206
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(1)	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(34)	0	(34)
Net Implementation Costs	0.172	0.010	0.355	2.156	13.670	2.175	18.538
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/RC Transformation in New Jersey - Commission Recommendation #32

Closure Package:

a. Close the Nelson Brittin Army Reserve Center in Camden, NJ, and relocate units to a new consolidated Armed Forces Reserve Center in Camden, NJ, if the Army can acquire suitable land for the construction of the new facilities. The New AFRC shall have the capability to accommodate units from the New Jersey ARNG Armory, Burlington, if the state decides to relocate those units.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camden	Armed Forces Reserve Center	2010	64507	\$15.000
Subtotal for FY 2010				\$15.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$15.000

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.207 million. The FY 2009 Operations and Maintenance requirement is \$2.145 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

\$.185 million. The FY 2009 budget estimate is \$.058 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.352 million in FY 2006 through FY 2008 for NEPA document preparation—Environmental Assessment at Camden and Environmental Condition of Property at Brittin and Kilmer. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC New Mexico - Recommendation #33

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	26.512	0.000	0.000	0.000	0.000	26.512
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.095	0.000	0.000	0.000	0.000	0.000	0.095
Operations & Maintenance	0.000	0.242	1.463	0.000	0.000	0.000	1.705
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.116	0.102	0.000	0.000	0.218
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.095	26.754	1.579	0.102	0.000	0.000	28.530
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.095	26.754	1.579	0.102	0.000	0.000	28.530
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.095	26.754	1.579	0.102	0.000	0.000	28.530
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.403	0.413	0.424	0.433	1.673
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Total Recurring Costs (memo non-add):	0.000	0.000	0.454	0.466	0.478	0.488	1.886

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC New Mexico - Recommendation #33							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.031	0.064	0.066	0.067	0.228
Enlisted Salary	0.000	0.000	0.131	0.269	0.276	0.281	0.957
Housing Allowance	0.000	0.000	1.426	2.926	3.002	3.065	10.419
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.248	0.254	0.261	0.266	1.029
Recapitalization	0.000	0.000	0.114	0.117	0.120	0.123	0.474
BOS	0.000	0.000	0.051	0.053	0.054	0.055	0.213
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Grand Total Savings	0.000	0.000	2.001	3.683	3.779	3.857	13.320
Net Civilian Manpower Position Changes (+/-)	0	0	0	(1)	0	0	(1)
Net Military Manpower Position Changes (+/-)	0	0	(17)	(18)	0	0	(35)
Net Implementation Costs	0.095	26.754	-0.422	-3.581	-3.779	-3.857	15.210
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Mexico/RC Transformation in New Mexico - Commission Recommendation #33

Closure Package: Close the Jenkins Armed Forces Reserve Center located in Albuquerque, NM, and re-locate the units into a new Armed Forces Reserve Center on Kirtland Air Force Base.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Kirtland AFB	Armed Forces Reserve Ctr	2007	64636	\$26.512
Subtotal for FY 2007				\$26.512
TOTAL PROGRAM FOR FY 2006 - 2011				\$26.512

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.705 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.218 million. The FY 2009 budget estimate is \$.102 million.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement, mission activities, and other miscellaneous items.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.095 million in FY 2006 for NEPA document preparation at Jenkins (Environmental Condition of Property) and Kirtland (Environmental Assessment). There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC New York - Recommendation #34

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	21.252	92.000	27.000	0.000	0.000	140.252
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.368	0.010	0.320	0.000	0.000	0.000	0.698
Operations & Maintenance	0.000	0.679	2.619	3.331	0.243	0.000	6.872
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.460	0.327	0.000	0.000	0.787
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.368	21.941	95.399	30.658	0.243	0.000	148.609
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.368	21.941	95.399	30.658	0.243	0.000	148.609
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.368	21.941	95.399	30.658	0.243	0.000	148.609
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	2.666	2.733	2.791	8.190
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.337	0.703	0.717	1.757
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	3.003	3.436	3.508	9.947

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC New York - Recommendation #34

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.149	0.304	0.453
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.070	0.143	0.213
Enlisted Salary	0.000	0.000	0.000	0.000	1.044	2.228	3.272
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	1.282	2.744	2.817	2.876	9.719
Recapitalization	0.000	0.000	0.588	1.262	1.294	1.322	4.466
BOS	0.000	0.000	0.189	0.658	0.675	0.689	2.211
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Grand Total Savings	0.000	0.000	2.059	4.664	6.049	7.562	20.335
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(4)	0	(4)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(25)	0	(25)
Net Implementation Costs	0.368	21.941	93.340	25.994	-5.806	-7.562	128.274
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/RC Transformation in New York - Commission Recommendation #34

Closure Package:

a. Close the United States Army Reserve Center, Stewart-Newburgh, NY, and relocate units to a new Armed Forces Reserve Center on Stewart Army Sub Post adjacent to Stewart Air National Guard Base, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the Readiness Center at Newburgh, NY, if the state of New York decides to relocate those National Guard units.

b. Close the United States Army Reserve Center and Army Maintenance Support Activity, Niagara Falls, NY, and construct a new Armed Forces Reserve Center on the existing site in Niagara Falls, NY. The New AFRC shall have the capability to accommodate the NY National Guard units from the Niagara Falls Readiness Center if the state of New York decides to relocate those National Guard units.

c. Close the BG Theodore Roosevelt United States Army Reserve Center, Uniondale, NY, the Amityville Armed Forces Reserve Center (Army Reserve and Marine Corps Reserve), Amityville, NY, and re-locate units into a new Armed Forces Reserve Center with an Organizational Maintenance Shop on federal property licensed to the New York Army National Guard in Farmingdale, NY. The new AFRC shall have the capability to accommodate New York National Guard units from the following New York Army National Guard Readiness Centers: Bayshore, Freeport, Huntington Station, Patchogue and Riverhead, and Organizational Maintenance Shop 21, Bayshore, NY, if the state of New York decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Stewart Newburgh	Armed Forces Reserve Ctr	2007	64808	\$21.252
Subtotal for FY 2007				\$21.252

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Niagara Falls	Armed Forces Reserve Ctr	2008	64583	\$27.000
AFRC Farmingdale	Armed Forces Reserve Ctr, Incr 1	2008	64838	\$65.000
Subtotal for FY 2008				\$92.000
AFRC Farmingdale	Armed Forces Reserve Ctr, Incr 2	2009	67561	\$27.000
Subtotal for FY 2009				\$27.000
TOTAL PROGRAM FOR FY 2006 - 2011				\$140.252

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$6.872 million. The FY 2009 budget estimate is \$3.331 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.787 million. The FY 2009 budget estimate is \$.327 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.698 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Amityville--Environmental Condition of Property
- b. Stewart
--Environmental Condition of Property
--Environmental Assessment
- c. Niagara
--Environmental Condition of Property
--Environmental Assessment
- d. Uniondale--Environmental Condition of Property
- e. Farmingdale--Environmental Assessment

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Farmingdale New York			4.PROJECT TITLE Reserve Center Bldg, Armed Forces Incr 2			
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 67561		8.PROJECT COST (\$000) Auth Approp 27,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						72,407
Armed Forces Reserve Center		m2 (SF)	23,881 (257,057)		2,452	(58,552)
Vehicle Maintenance Shop		m2 (SF)	2,327 (25,051)		2,820	(6,563)
Flammable Material Storage		m2 (SF)	58.06 (625)		2,068	(120)
Controlled Waste Storage		m2 (SF)	91.42 (984)		2,067	(189)
Organizational Unit Storage		m2 (SF)	130.06 (1,400)		1,400	(182)
Total from Continuation page						(6,801)
<u>SUPPORTING FACILITIES</u>						11,842
Electric Service		LS	--		--	(338)
Water, Sewer, Gas		LS	--		--	(546)
Steam And/Or Chilled Water Dist		LS	--		--	(239)
Paving, Walks, Curbs & Gutters		LS	--		--	(9,187)
Storm Drainage		LS	--		--	(158)
Site Imp(1,037) Demo()		LS	--		--	(1,037)
Information Systems		LS	--		--	(89)
Antiterrorism Measures		LS	--		--	(248)
ESTIMATED CONTRACT COST						84,249
CONTINGENCY PERCENT (5.00%)						4,212
SUBTOTAL						88,461
SUPV, INSP & OVERHEAD (4.00%)						3,538
TOTAL REQUEST						91,999
TOTAL REQUEST (ROUNDED)						92,000
INSTALLED EQT-OTHER APPROP						(0)
10.Description of Proposed Construction This is an incrementally funded project. The full authorization of \$86M was requested in FY 2008 with the first funding increment of \$65M (PN 64838). This project has been edited to accommodate changes in Area Cost Factors, unit price changes, and the addition of SDD-EPAAct05. The full authorization is now \$92M. The second funding increment of \$27M is being requested in FY 2009 (PN 67561). Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, vehicle maintenance shop, flammable materials storage, controlled waste facility, a unit storage building, organizational vehicle parking, indoor range simulated fire facility, vehicle wash facility, lube and inspection rack, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include access roads and POV parking, security fencing and security lighting, loading ramp, walks curbs and gutters, site work and landscaping. Extension of gas, electric, sewer, water and communication utilities to the site will be necessary. Accessibility for individuals with disabilities will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Comprehensive building and furnishings related						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Farmingdale, New York

4. PROJECT TITLE Reserve Center Bldg, Armed Forces Incr 2	5. PROJECT NUMBER 67561
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(3,057)
Indoor Range Simulated Fire	LS	--	--	(451)
Vehicle Wash Facility	LS	--	--	(77)
Lube abd Inspection Rack	LS	--	--	(108)
Standby Generator Pad w/Hook-Up	LS	--	--	(86)
IDS Installation	LS	--	--	(101)
EMCS Connections	LS	--	--	(271)
SDD and EAct05	LS	--	--	(1,384)
Antiterrorism Measures	LS	--	--	(491)
Building Information Systems	LS	--	--	(775)
			Total	6,801

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)
interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EAct05) features will be provided. Air Conditioning (Estimated 1,227 kW/349 Tons).

11. REQ: 26,488 m2 ADQT: NONE SUBSTD: 23,802 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)
REQUIREMENT: This project is required to consolidate seven reserve component installations as required by Base Realignment and Closure (BRAC) 2005.
CURRENT SITUATION: Currently the ARNG occupies six facilities on Long Island and the USAR and USMCR share a facility. All seven facilities are in extremely poor condition and do not meet current building codes or space authorization criteria. The existing facilities do not adequately allow the units assigned to meet their federal missions. All the existing facilities fail to provide a modern and healthy work environment for the soldiers and marines assigned.
IMPACT IF NOT PROVIDED: If this project is not provided, units occupying the seven Reserve Component Readiness sites will not relocate as directed by BRAC 2005.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Farmingdale, New York

4. PROJECT TITLE Reserve Center Bldg, Armed Forces Incr 2	5. PROJECT NUMBER 67561
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	FY2008	Requested FY2009
Authorization	\$92,000	\$0
Authorization of Appropriation	\$65,000	\$27,000
Appropriation	\$65,000	\$27,000

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... OCT 2006
 - (b) Percent Complete As Of January 2008..... 100.00
 - (c) Date 35% Designed..... JAN 2007
 - (d) Date Design Complete..... AUG 2007
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 4,889
 - (b) All Other Design Costs..... 4,596
 - (c) Total Design Cost..... 9,485
 - (d) Contract..... 4,889
 - (e) In-house..... 4,596
 - (4) Construction Contract Award..... FEB 2008
 - (5) Construction Start..... MAR 2008
 - (6) Construction Completion..... JAN 2010

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Farmingdale, New York

4. PROJECT TITLE Reserve Center Bldg, Armed Forces Incr 2	5. PROJECT NUMBER 67561
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>
	None		

Installation Engineer: Col Daniel Maney
Phone Number: 518-786-4648

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC North Carolina - Recommendation #35

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	13.400	0.000	13.400
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.076	0.000	0.095	0.000	0.000	0.000	0.171
Operations & Maintenance	0.000	0.000	0.000	0.000	0.666	0.823	1.489
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.147	0.273
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.076	0.000	0.095	0.000	14.192	0.970	15.333
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.076	0.000	0.095	0.000	14.192	0.970	15.333
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.076	0.000	0.095	0.000	14.192	0.970	15.333
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.230	0.397	0.573	0.585	1.785
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Total Recurring Costs (memo non-add):	0.000	0.000	0.230	0.477	0.655	0.668	2.030

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC North Carolina - Recommendation #35

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.067	0.138	0.141	0.346
Enlisted Salary	0.000	0.000	0.000	1.463	3.002	3.065	7.530
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.215	0.220	0.225	0.660
Recapitalization	0.000	0.000	0.044	0.097	0.100	0.101	0.342
BOS	0.000	0.000	0.000	0.080	0.082	0.083	0.245
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Grand Total Savings	0.000	0.000	0.044	1.922	3.542	3.615	9.123
Net Civilian Manpower Position Changes (+/-)	0	0	0	5	0	0	5
Net Military Manpower Position Changes (+/-)	0	0	0	(34)	0	0	(34)
Net Implementation Costs	0.076	0.000	0.051	-1.922	10.650	-2.645	6.210
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Carolina/RC Transformation in North Carolina - Commission Recommendation #35

Closure Package: Close the Army Reserve Adrian B. Rhodes Armed Forces Reserve Center in Wilmington, NC, close the Rock Hill Armed Forces Reserve Center in Rock Hill, SC, close the Niven Armed Forces Reserve Center in Albermarle, NC, and relocate all Army and Navy units to a new Armed Forces Reserve Center (AFRC) and Organizational Maintenance Shop (OMS) in Wilmington, NC, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Wilmington	Armed Forces Reserve Center	2010	64732	\$13.400
Subtotal for FY 2010				\$13.400
TOTAL PROGRAM FOR FY 2006 - 2011				\$13.400

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$1.489 million. There is no FY 2009 Operations and Maintenance requirement.

Military Personnel: None.

Other: Cost includes IT installation (communications,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.273 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.171 million in FY 2006 through FY 2008 for NEPA documentation--Environment Assessment at Wilmington and Environmental Condition of Property at Rhodes, Niven, and Rock Hill. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC North Dakota - Recommendation #36

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	0.000	7.600	0.000	7.600
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.025	0.000	0.050	0.000	0.000	0.000	0.075
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.126	0.035	0.161
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.025	0.000	0.050	0.000	7.726	0.035	7.836
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.025	0.000	0.050	0.000	7.726	0.035	7.836
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.025	0.000	0.050	0.000	7.726	0.035	7.836
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	0.222	0.227	0.449
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.053	0.054	0.107
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	0.275	0.281	0.556

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC North Dakota - Recommendation #36

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.111	0.113	0.224
Recapitalization	0.000	0.000	0.000	0.000	0.051	0.054	0.105
BOS	0.000	0.000	0.000	0.000	0.070	0.072	0.142
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Grand Total Savings	0.000	0.000	0.000	0.000	0.232	0.239	0.471
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.025	0.000	0.050	0.000	7.494	-0.204	7.365
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/North Dakota/RC Transformation in North Dakota - Commission Recommendation #36

Closure Package: Close 96th Regional Readiness Command David Johnson US Army Reserve Command in Fargo, ND, and relocate into a new Reserve Center on Hector Field Air National Guard Base.

One-Time Implementation Costs:

Military Construction: There is no Military Construction requirement for FY 2009.

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Fargo	Armed Forces Reserve Center	2010	64774	\$7.600
Subtotal for FY 2010				\$7.600
TOTAL PROGRAM FOR FY 2006 - 2011				\$7.600

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.161 million. There is no FY 2009 Other requirement.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.075 million in FY 2006 through FY 2008 for NEPA document preparation--Record of Environmental Condition at David Johnson and Environmental Assessment at Hector Field. There is no FY 2009 Environmental requirement.

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Ohio - Recommendation #37

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	53.569	95.932	0.000	0.000	149.501
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.281	0.000	0.075	0.000	0.000	0.000	0.356
Operations & Maintenance	0.000	0.000	2.290	3.106	6.876	0.000	12.272
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.143	0.931	0.469	0.000	1.543
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.281	0.000	56.077	99.969	7.345	0.000	163.672
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.281	0.000	56.077	99.969	7.345	0.000	163.672
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.281	0.000	56.077	99.969	7.345	0.000	163.672
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.807	3.173	3.418	3.490	12.888
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.628	0.811	0.873	0.892	3.203
Total Recurring Costs (memo non-add):	0.000	0.000	3.434	3.984	4.291	4.381	16.091

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Ohio - Recommendation #37

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.102	0.102
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.274	0.775	1.049
Enlisted Salary	0.000	0.000	0.000	0.000	1.683	8.173	9.856
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.570	1.960	1.998	5.528
Recapitalization	0.000	0.000	0.782	0.866	0.887	0.906	3.441
BOS	0.000	0.000	0.000	0.702	0.776	0.791	2.269
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Grand Total Savings	0.000	0.000	0.782	3.138	5.580	12.745	22.245
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(3)	(3)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(41)	(68)	(109)
Net Implementation Costs	0.281	0.000	55.295	96.831	1.765	-12.745	141.427
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Ohio/RC Transformation in Ohio - Commission Recommendation #37

Closure Package:

a. Close the Scouten Army Reserve Center, Mansfield, OH, and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

b. Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from the following facility: Ohio ARNG Readiness Center, Springfield, OH, if the state decides to relocate those National Guard units.

c. Close Fort Hayes US Army Reserve Center, Columbus, OH, and Whitehall US Army Reserve Center, Whitehall, OH, and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Columbus	Armed Forces Reserve Center	2008	64726	\$28.069
Springfield	Armed Forces Reserve Center	2008	64765	\$25.500
Subtotal for FY 2008				\$53.569
Mansfield AFRC	Armed Forces Reserve Center	2009	64780	\$30.714
Columbus	Armed Forces Reserve Center	2009	66363	\$65.218

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 2009			\$95.932
TOTAL PROGRAM FOR FY 2006 - 2011			\$149.501

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.272 million. The FY 2009 budget estimate is \$3.106 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.543 million. The FY 2009 budget estimate is \$.931 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.356 million in FY 2006 through FY 2008 for NEPA documentation preparation--Environmental Assessments at Springfield and Mansfield and Environmental

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Condition of Property at Scouten, Fort Hayes, Whitehall, Parrott,
and Columbus. There is no FY 2009 Environmental requirement.
There is no FY 2009 Environmental requirement.

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Mansfield AFRC Ohio				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64780		8. PROJECT COST (\$000) Auth Approp 30,714	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						22,402
Armed Forces Reserve Center		m2 (SF)	7,432 (	80,000)	1,808	(13,440)
Vehicle Maintenance Shop		m2 (SF)	3,011 (	32,410)	2,017	(6,074)
Flammable Material Storage		m2 (SF)	39.48 (	425)	1,413	(56)
Controlled Waste Storage		m2 (SF)	55.74 (	600)	1,413	(79)
Organizational Unit Storage		m2 (SF)	353.03 (	3,800)	917.09	(324)
Total from Continuation page						(2,429)
<u>SUPPORTING FACILITIES</u>						5,725
Electric Service		LS	--	--	--	(410)
Water, Sewer, Gas		LS	--	--	--	(475)
Steam And/Or Chilled Water Dist		LS	--	--	--	(325)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,012)
Storm Drainage		LS	--	--	--	(75)
Site Imp(2,240) Demo()		LS	--	--	--	(2,240)
Information Systems		LS	--	--	--	(83)
Antiterrorism Measures		LS	--	--	--	(105)
ESTIMATED CONTRACT COST						28,127
CONTINGENCY PERCENT (5.00%)						1,406
SUBTOTAL						29,533
SUPV, INSP & OVERHEAD (4.00%)						1,181
TOTAL REQUEST						30,714
TOTAL REQUEST (ROUNDED)						30,714
INSTALLED EQT-OTHER APPROP						(419)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, flammable materials facility, controlled waste facility, unit storage, vehicle maintenance shop, organizational vehicle parking, vehicle wash facility, lube and inspection rack, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and flagpole. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Standard commissioning of HVAC/MEP systems are included. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 422 kWr/120 Tons).						
11. REQ:		10,891 m2	ADQT:		NONE	SUBSTD: 4,462 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Mansfield AFRC, Ohio

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64780
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(738)
Vehicle Wash Facility	LS	--	--	(100)
Lube and Inspection Racks	LS	--	--	(125)
Standby Generator Pad w/Hook-Up	LS	--	--	(85)
EMCS Connections	LS	--	--	(400)
SDD and EPAct05	LS	--	--	(401)
Antiterrorism Measures	LS	--	--	(275)
Building Information Systems	LS	--	--	(305)
			Total	2,429

REQUIREMENT: This facility is required to house elements of the Ohio Army National Guard and Army Reserve. These units will have a combined required strength of 420 personnel. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: The ARNG and USAR units are located in an inadequate facility that is over 40 years old has been determined to be structurally unsound and unfeasible for rehabilitation. The facility is inadequate to fully support the reserve unit due to the lack of adequate parking, storage and training areas.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for both the National Guard and Army Reserve units.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Mansfield AFRC, Ohio

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64780
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2006
 - (b) Percent Complete As Of January 2008..... 25.00
 - (c) Date 35% Designed..... MAR 2008
 - (d) Date Design Complete..... OCT 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,392
 - (b) All Other Design Costs..... 1,481
 - (c) Total Design Cost..... 2,873
 - (d) Contract..... 1,481
 - (e) In-house..... 1,392

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... JAN 2009

- (6) Construction Completion..... JUN 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	419
		TOTAL	<u>419</u>

Installation Engineer: COL Bob Clouse
Phone Number: 614-336-7106

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Columbus Ohio				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 214	7.PROJECT NUMBER 66363		8.PROJECT COST (\$000) Auth Approp 65,218	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						53,746
Combined Support Maint. Shop		m2 (SF)	9,291 (100,005)		1,929	(17,923)
USPFO Warehouse		m2 (SF)	7,288 (78,447)		1,254	(9,139)
Flammable Material Storage		m2 (SF)	46.45 (500)		1,453	(68)
Storage Facility		m2 (SF)	190.45 (2,050)		914.94	(174)
Organizational Classroom		m2 (SF)	2,774 (29,862)		1,690	(4,688)
Total from Continuation page						(21,754)
<u>SUPPORTING FACILITIES</u>						5,978
Electric Service		LS	--		--	(1,409)
Water, Sewer, Gas		LS	--		--	(1,020)
Paving, Walks, Curbs & Gutters		LS	--		--	(1,078)
Site Imp(2,228) Demo()		LS	--		--	(2,228)
Information Systems		LS	--		--	(218)
Antiterrorism Measures		LS	--		--	(25)
ESTIMATED CONTRACT COST						59,724
CONTINGENCY PERCENT (5.00%)						2,986
SUBTOTAL						62,710
SUPV, INSP & OVERHEAD (4.00%)						2,508
TOTAL REQUEST						65,218
TOTAL REQUEST (ROUNDED)						65,218
INSTALLED EQT-OTHER APPROP						(302)
10.Description of Proposed Construction Construct a Regional Training Institute (RTI), Combined Support Maintenance Shop (CSMS), and United States Property and Fiscal Offices (USPFO) Warehouse. Project includes a combined support maintenance shop, barracks, organizational vehicle parking, railroad trucks, connection to EMCS, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 862 kW/245 Tons).						
11. REQ:		32,104 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct a Regional Training Institute (RTI), Combined Support Maintenance Shop (CSMS), and United States Physical and Fiscal Office (USP&FO)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Columbus, Ohio

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 66363
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Barracks	m2 (SF)	6,094 (65,595)	1,728	(10,528)
Dining Facility	m2 (SF)	547.85 (5,897)	3,240	(1,775)
Administrative Facility	m2 (SF)	1,541 (16,585)	2,034	(3,135)
Organizational Vehicle Parking	m2 (SY)	53,445 (63,920)	34.68	(1,854)
Railroad Tracks/Ties & Ballast	LS	--	--	(1,739)
IDS Installation	LS	--	--	(30)
EMCS Connections	LS	--	--	(650)
SDD and EAct05	LS	--	--	(945)
Antiterrorism Measures	LS	--	--	(473)
Building Information Systems	LS	--	--	(625)
			Total	21,754

PROJECT: (CONTINUED)

Warehouse. (Current Mission)

REQUIREMENT: This project is required to provide adequate facilities to enable the relocation of Ohio Army National Guard (OHARNG) units and permit the closure/disposal of OHARNG Armories Howey, Sullivant, Newark, Westerville, Oxford, and realign Rickenbacker Air National Guard (ANG) Base buildings 943 and 930 as directed by BRAC 05. This project will provide a 250 student RTI with administrative, educational, assembly, library, learning center, vault, billeting, and physical fitness areas for National Guard units. The CSMS will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The new RTI, CSMS, and USPFO Warehouse shall have the capability to accommodate units from the following facilities: OHARNG Armories Howey, Sullivant, Newark, Westerville, Oxford, and Rickenbacker Air National Guard Base buildings 943 and 930 if the state decides to relocate those National Guard units.

IMPACT IF NOT PROVIDED: If this project is not provided, OHARNG units will not be relocated from Columbus, OH and the OHARNG Armories Howey, Sullivant, Newark, Westerville, and Oxford will not be closed/disposed, and the Rickenbacker ANG Base will not be realigned as directed by BRAC 05. Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Columbus, Ohio

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 66363
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ADDITIONAL: (CONTINUED)
method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 25.00
 - (c) Date 35% Designed..... APR 2008
 - (d) Date Design Complete..... AUG 2008
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-bid-build

 - (2) Basis:
 - (a) Standard or Definitive Design: NO

 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 3,067
 - (b) All Other Design Costs..... 2,883
 - (c) Total Design Cost..... 5,950
 - (d) Contract..... 3,067
 - (e) In-house..... 2,883

 - (4) Construction Contract Award..... JAN 2009

 - (5) Construction Start..... FEB 2009

 - (6) Construction Completion..... FEB 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Columbus, Ohio

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 66363
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	302
		TOTAL	<u>302</u>

Installation Engineer: Art Dias
Phone Number: 703-601-1940

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Oklahoma - Recommendation #38

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	163.200	77.900	0.000	0.000	241.100
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.389	0.000	0.375	0.000	0.000	0.000	0.764
Operations & Maintenance	0.000	0.000	9.040	0.350	0.103	0.022	9.515
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.236	1.169	0.464	0.000	1.869
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.389	0.000	172.851	79.419	0.567	0.022	253.248
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.389	0.000	172.851	79.419	0.567	0.022	253.248
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.389	0.000	172.851	79.419	0.567	0.022	253.248
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	3.959	4.355	4.800	4.902	18.016
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.340	0.383	0.424	0.431	1.578
Total Recurring Costs (memo non-add):	0.000	0.000	4.299	4.738	5.223	5.333	19.594

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Oklahoma - Recommendation #38

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.194	0.464	0.541	1.199
Enlisted Salary	0.000	0.000	0.000	1.749	4.622	5.777	12.148
Housing Allowance	0.000	0.000	0.000	2.305	7.233	10.052	19.590
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	2.479	3.510	4.044	4.221	14.254
Recapitalization	0.000	0.000	1.533	1.770	1.816	1.857	6.976
BOS	0.000	0.000	0.190	0.435	0.518	0.531	1.673
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.060	0.061	0.121
Total Recurring Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Grand Total Savings	0.000	0.000	4.202	9.963	18.757	23.040	55.961
Net Civilian Manpower Position Changes (+/-)	0	0	0	(6)	(2)	0	(8)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(70)	0	(148)
Net Implementation Costs	0.389	0.000	168.649	69.456	-18.190	-23.018	197.287
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oklahoma/RC Transformation in Oklahoma - Commission Recommendation #38

Closure Package:

a. Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, OK, and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee if the state of Oklahoma decides to relocate those National Guard units.

b. Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, OK; close the Wichita Falls United States Army Reserve Center in Wichita Falls, TX; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill, OK, and re-locate units into a new Armed Forces Reserve Center on Fort Sill and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the state of Oklahoma decides to relocate those National Guard units.

c. Close the Floyd Parker United States Army Reserve Center in McAlester, OK, and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, OK; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen,

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Hartshorne, Madill, McAlester and Tishomingo, OK; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

d. Close the Ashworth United States Army Reserve Center located in Muskogee, OK, and re-locate units into a new Armed Forces Reserve Center in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, OK, if the state of Oklahoma decides to relocate those National Guard units.

e. Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, OK, and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK, if the state of Oklahoma decides to relocate those National Guard units.

f. Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the state of Oklahoma decides to relocate those National Guard units.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

g. Close the Robbins United States Army Reserve Center located in Enid, OK, and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, OK. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, OK, if the state of Oklahoma decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Ft. Sill	Armed Forces Reserve Center	2008	64630	\$39.000
McAlester	Armed Forces Reserve Center	2008	64632	\$16.000
Vance AFB	Armed Forces Reserve Center	2008	64640	\$20.000
Norman	Armed Forces Reserve Center	2008	64853	\$47.200
Oklahoma City	Armed Forces Reserve Center	2008	64593	\$41.000
Subtotal for FY 2008				\$163.200
Muskogee	Armed Forces Reserve Center	2009	64628	\$23.000
Broken Arrow	Armed Forces Reserve Center	2009	*64634	\$54.900
Subtotal for FY 2009				\$77.900
TOTAL PROGRAM FOR FY 2006 - 2011				\$241.100

*Note: Broken Arrow AFRC is a joint MILCON project. Army share of \$54.9 million is reflected above. Navy transferred share of \$12.1 million is reflected in Commission Recommendation #73. Total MILCON 1391 project cost is \$67.0M.

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$9.515 million. The FY 2009 budget estimate is \$.350 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$1.869 million. The FY 2009 budget estimate is \$1.169 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in miscellaneous.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.764 million in FY 2006 through FY 2008 for NEPA documentation preparation at sites listed below. There is no FY 2009 Environmental requirement.

- a. Environmental Assessments

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Wichita Falls
Broken Arrow
Fort Sill
Smalley USARC
McAlester AAP
Norman Military Complex
Western Oklahoma City
Muskogee

b. Roush USARC--Record of Environmental Consideration

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1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION Muskogee Oklahoma				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64628		8.PROJECT COST (\$000) Auth Approp 23,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						18,038
Armed Forces Reserve Center		m2 (SF)	7,270 (	78,255)	1,767	(12,849)
Vehicle Maintenance Shop		m2 (SF)	1,394 (	15,000)	2,172	(3,027)
Flammable Material Storage		m2 (SF)	23.23 (	250)	1,496	(35)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,496	(42)
Organizational Unit Storage		m2 (SF)	775.74 (	8,350)	878.34	(681)
Total from Continuation page						(1,404)
<u>SUPPORTING FACILITIES</u>						2,244
Electric Service		LS	--	--	--	(293)
Water, Sewer, Gas		LS	--	--	--	(391)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(128)
Storm Drainage		LS	--	--	--	(98)
Site Imp(1,128) Demo()		LS	--	--	--	(1,128)
Information Systems		LS	--	--	--	(183)
Antiterrorism Measures		LS	--	--	--	(23)
ESTIMATED CONTRACT COST						20,282
CONTINGENCY PERCENT (5.00%)						1,014
SUBTOTAL						21,296
SUPV, INSP & OVERHEAD (4.00%)						852
DESIGN/BUILD - DESIGN COST						852
TOTAL REQUEST						23,000
TOTAL REQUEST (ROUNDED)						23,000
INSTALLED EQT-OTHER APPROP						(157)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an Armed Forces Reserve Center, vehicle maintenance shop, organizational unit storage, organizational parking, flammable material storage, hazardous material storage, standby generator pad w/hook-up, connection to energy monitoring and control system (EMCS), antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPA05) features will be provided. Air Conditioning (Estimated 907 kWr/258 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Muskogee, Oklahoma

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64628
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(533)
Standby Generator Pad w/Hook-Up	LS	--	--	(85)
IDS Installation	LS	--	--	(28)
EMCS Connections	LS	--	--	(75)
SDD and EPAct05	LS	--	--	(333)
Antiterrorism Measures	LS	--	--	(127)
Building Information Systems	LS	--	--	(223)
			Total	1,404

11. REQ: 18,968 m2 ADQT: NONE SUBSTD: 10,545 m2
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)
REQUIREMENT: This project will provide a 400-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical fitness areas for one Army Reserve unit (one Engineer Detachment) and five Oklahoma Army National Guard units (one Engineer Company and four Engineer Detachments). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.
CURRENT SITUATION: BRAC 05 will close the Ashworth Army Reserve Center (ARC) located in Muskogee, OK (26,163 square feet) and re-locate units into a new AFRC located in Muskogee, OK, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC will accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers at Henryetta, Muskogee, Okemah, Pryor, and Stilwell, Oklahoma. The new AFRC will allow expansion for storage, equipment, and supply staging areas in the event of mobilization or other contingency operations, enhances mobilization and deployment by joining multiple units in a single facility for mutual support, and creates new cross-functional career development opportunities.
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have negative training and retention effects on personnel assigned to these units.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Muskogee, Oklahoma

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64628
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ADDITIONAL: (CONTINUED)

this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 643
 - (b) All Other Design Costs..... 579
 - (c) Total Design Cost..... 1,222
 - (d) Contract..... 643
 - (e) In-house..... 579

- (4) Construction Contract Award..... JAN 2009

- (5) Construction Start..... MAY 2009

- (6) Construction Completion..... AUG 2010

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		26 JAN 2008

3. INSTALLATION AND LOCATION
Muskogee, Oklahoma

4. PROJECT TITLE	5. PROJECT NUMBER
Reserve Center Building, Armed Forces	64628

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	<u>157</u>

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Broken Arrow Oklahoma				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64634		8. PROJECT COST (\$000) Auth Approp 67,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						49,964
Armed Forces Reserve Center		m2 (SF)	16,275 (175,188)		1,799	(29,277)
Vehicle Maintenance Shop		m2 (SF)	6,115 (65,821)		1,897	(11,599)
Organizational Unit Storage		m2 (SF)	1,989 (21,413)		1,112	(2,212)
Organizational Vehicle Parking		m2 (SY)	83,704 (100,109)		41.78	(3,497)
Vehicle Wash Facility		LS	--		--	(100)
Total from Continuation page						(3,279)
<u>SUPPORTING FACILITIES</u>						8,372
Electric Service		LS	--		--	(1,173)
Water, Sewer, Gas		LS	--		--	(1,565)
Paving, Walks, Curbs & Gutters		LS	--		--	(672)
Storm Drainage		LS	--		--	(391)
Site Imp(4,294) Demo()		LS	--		--	(4,294)
Information Systems		LS	--		--	(190)
Antiterrorism Measures		LS	--		--	(87)
ESTIMATED CONTRACT COST						58,336
CONTINGENCY PERCENT (5.00%)						2,917
SUBTOTAL						61,253
SUPV, INSP & OVERHEAD (5.70%)						3,491
DESIGN/BUILD - DESIGN COST						2,450
TOTAL REQUEST						67,194
TOTAL REQUEST (ROUNDED)						67,000
INSTALLED EQT-OTHER APPROP						(163)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include an AFRC training building, Organizational Maintenance Shop (OMS), Field Maintenance Shop (FMS), Area Maintenance Support Activity (AMSA), organizational unit storage, vehicle wash facility, organizational vehicle parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Force protection (physical security) measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 1,737 kW/494 Tons).						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Broken Arrow, Oklahoma

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64634
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Land Purchase	ha (AC)	14.16 (35)	97,634	(1,383)
IDS Installation	LS	--	--	(45)
SDD and EPAct05	LS	--	--	(862)
Antiterrorism Measures	LS	--	--	(456)
Building Information Systems	LS	--	--	(533)
			Total	3,279

11. REQ: 24,380 m2 ADQT: NONE SUBSTD: 19,591 m2
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)
REQUIREMENT: This project will provide land and a 1,200-member training facility that realigns Army Reserve, Army National Guard, Navy Reserve, and Marine Corps Reserve units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, barracks areas, and physical fitness areas for three Army Reserve units (one Quartermaster Group, one Chemical Platoon, and one Retention cell), four Oklahoma Army National Guard units (one Medical Company, one Infantry Company, one Engineer Company, and one Aviation Support Battalion), ten Navy Reserve units, and two Marine Corps Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for all military and privately-owned vehicles.
CURRENT SITUATION: BRAC 05 will close the Broken Arrow Armed Forces Reserve Center (AFRC) located in Broken Arrow, OK (39,959 square feet) and relocate the Army Reserve, Army National Guard, Marine Corps Reserve, and Naval Reserve units into a new AFRC and consolidated maintenance facility in Broken Arrow, OK on suitable land. The new AFRC will accommodate Oklahoma Army National Guard units from the Oklahoma Army National Guard Readiness Centers in Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee. The facility will also accommodate the Navy and Marine Corps units from Broken Arrow.
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements.
ADDITIONAL: This is an Army/Navy joint construction project being managed by the Army Reserve. This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Broken Arrow, Oklahoma

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64634
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ADDITIONAL: (CONTINUED)
Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

 - (2) Basis:
 - (a) Standard or Definitive Design: NO

 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,839
 - (b) All Other Design Costs..... 1,655
 - (c) Total Design Cost..... 3,494
 - (d) Contract..... 1,839
 - (e) In-house..... 1,655

 - (4) Construction Contract Award..... JAN 2009

 - (5) Construction Start..... MAY 2009

 - (6) Construction Completion..... MAR 2011

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARMY/BCA		26 JAN 2008

3. INSTALLATION AND LOCATION
 Broken Arrow, Oklahoma

4. PROJECT TITLE	5. PROJECT NUMBER
Reserve Center Building, Armed Forces	64634

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	163
		TOTAL	<u>163</u>

Installation Engineer: MAJ Nguyen
 Phone Number: 703-602-5834

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Oregon - Recommendation #39

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	45.500	0.000	0.000	45.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.106	0.000	0.000	0.000	0.000	0.000	0.106
Operations & Maintenance	0.000	0.000	0.000	0.123	0.390	0.000	0.513
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.114	0.110	0.000	0.224
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.106	0.000	0.000	45.737	0.500	0.000	46.343
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.500	0.000	0.000
Budget Request	0.106	0.000	0.000	45.737	0.500	0.000	46.343
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.106	0.000	0.000	45.737	0.500	0.000	46.343
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.684	0.726	0.741	2.151
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.110	0.117	0.119	0.346
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.794	0.842	0.860	2.497

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
ARMY/RC Oregon - Recommendation #39							
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.681	0.697	1.378
Recapitalization	0.000	0.000	0.000	0.000	0.240	0.246	0.486
BOS	0.000	0.000	0.000	0.000	0.125	0.127	0.252
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Grand Total Savings	0.000	0.000	0.000	0.000	1.046	1.070	2.116
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	0.106	0.000	0.000	45.737	-0.546	-1.070	44.227
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Oregon/RC Transformation in Oregon - Commission Recommendation #39

Closure Package: Close Sears Hall United States Army Reserve Center in Portland, OR, close Sharff Hall United States Army Reserve Center in Portland, OR, and relocate units to a new Armed Forces Reserve Center on Camp Withycombe, OR. The new Armed Forces Reserve Center (AFRC) shall have the capability to accommodate Oregon National Guard units currently on Camp Withycombe and from the following Oregon ARNG Armories: Lake Oswego Armory, Maison Armory, and Jackson Band Armory, OR, if the state decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
Camp Wythcombe	Armed Forces Reserve Center	2009	64843	\$45.500
Subtotal for FY 2009				\$45.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$45.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$.513 million. The FY 2009 Operations and Maintenance requirement is \$.123 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support construction projects. Total One-Time Cost estimate is \$.224 million. The FY 2009 budget estimate is \$.114 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment, recapitalization and base operations.

Military Personnel: None.

Other: None.

Environmental:

The Army is conducting environmental studies and NEPA prior to construction and movement, spending \$.106 million in FY 2006 for NEPA document preparation at Camp Withycombe (Record of Environmental Consideration) and at Sears Hall and Sharff Hall (both Environmental Condition of Property). There is no FY 2009 Environmental requirement.

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008		
3.INSTALLATION AND LOCATION Camp Withycombe Oregon				4.PROJECT TITLE Reserve Center Building, Armed Forces			
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64843		8.PROJECT COST (\$000) Auth Approp 45,500		
9.COST ESTIMATES							
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)	
<u>PRIMARY FACILITY</u>						34,734	
Armed Forces Reserve Center		m2 (SF)	15,305 (	164,747)	2,018	(30,882)
Flammable Material Storage		m2 (SF)	37.16 (	400)	1,560	(58)
Controlled Waste Storage		m2 (SF)	27.87 (	300)	1,560	(43)
Organizational Unit Storage		m2 (SF)	520.26 (	5,600)	987.05	(514)
Rotary-Wing Landing Pads		LS	--	--	--	(50)	
Total from Continuation page						(3,187)	
<u>SUPPORTING FACILITIES</u>						5,390	
Electric Service		LS	--	--	--	(400)	
Water, Sewer, Gas		LS	--	--	--	(625)	
Paving, Walks, Curbs & Gutters		LS	--	--	--	(2,058)	
Storm Drainage		LS	--	--	--	(550)	
Site Imp(1,064) Demo()		LS	--	--	--	(1,064)	
Information Systems		LS	--	--	--	(193)	
Antiterrorism Measures		LS	--	--	--	(500)	
ESTIMATED CONTRACT COST						40,124	
CONTINGENCY PERCENT (5.00%)						2,006	
SUBTOTAL						42,130	
SUPV, INSP & OVERHEAD (4.00%)						1,685	
DESIGN/BUILD - DESIGN COST						1,685	
TOTAL REQUEST						45,500	
TOTAL REQUEST (ROUNDED)						45,500	
INSTALLED EQT-OTHER APPROP						(253)	
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include the reserve center, flammable materials storage, controlled waste storage, unit storage, organizational vehicle parking, standby generator pad w/hook-up, connection to EMCS, antiterrorism measures and building information systems. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, and sidewalks. Access for the disabled will be provided. Physical security measures will be incorporated into the design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be utilized when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 862 kWr/245 Tons).							
11. REQ:		20,905 m2	ADQT:		5,600 m2	SUBSTD:	
PROJECT:		Construct an Armed Forces Reserve Center (AFRC). (Current mission)					8,838 m2

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Camp Withycombe, Oregon

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64843
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
Organizational Vehicle Parking	LS	--	--	(1,259)
Standby Generator Pad w/Hook-Up	LS	--	--	(85)
EMCS Connections	LS	--	--	(205)
SDD and EPAct05	LS	--	--	(630)
Antiterrorism Measures	LS	--	--	(500)
Building Information Systems	LS	--	--	(508)
			Total	3,187

REQUIREMENT: This project is required to enable the relocation of units from 41 year old facilities to a new Armed Forces Reserve Center (AFRC) on Camp Withycombe, Oregon (state property); and the colocation of Enhanced Brigade (BDE), Engineer (EN), Ordnance (OD), Maintenance, Military Intelligence (MI), Adjutant General (AG), Corps Support, Training (TNG) Institutional Training (IT), Civil Affairs and Postal units into one location creating synergies and cross-functional career development opportunities to the soldiers. This project is required to provide a 1000-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for one Army Reserve and two Army National Guard units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Closing facilities do not have sufficient capacity for consolidation or expansion. The SGT Jerome F. Sears USARC (3,168 m2/34,097 sf) is located on 4 acres of government owned property and consists of a (2,239 m2/24,104 sf) training building, utilized at 155%, a (434 m2/4,669 sf) OMS, utilized at 62%, a (22 m2/240 sf) unheated storage building, and a (472 m2/5,084 sf) storage building. The 2LT Alfred Sharff USARC (2,503 m2/26,939 sf) is located on 5 acres of government owned property and consists of a (2,162 m2/23,269 sf) training building, utilized at 126% and a (341 m2/3,670 sf) OMS, utilized at 136%. Both facilities will be exceeded upon completion of the new AFRC.

IMPACT IF NOT PROVIDED: If this project is not provided it will not be possible to close lower value installations (in term of the condition of the facilities, encroachment, proper size building, military parking and storage for the type of unit) and consolidate them onto a new installation of higher value that meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Camp Withycombe, Oregon

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64843
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ADDITIONAL: (CONTINUED)

this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... MAR 2007
 - (b) Percent Complete As Of January 2008..... 25.00
 - (c) Date 35% Designed..... MAR 2009
 - (d) Date Design Complete..... SEP 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build

- (2) Basis:
 - (a) Standard or Definitive Design: NO

- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,264
 - (b) All Other Design Costs..... 1,138
 - (c) Total Design Cost..... 2,402
 - (d) Contract..... 1,264
 - (e) In-house..... 1,138

- (4) Construction Contract Award..... DEC 2008

- (5) Construction Start..... APR 2009

- (6) Construction Completion..... MAR 2011

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Camp Withycombe, Oregon

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64843
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	253
		TOTAL	<u>253</u>

Installation Engineer: COL Rendell Chilton
Phone Number: 503-584-3863

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Pennsylvania - Recommendation #40

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	57.000	72.500	9.800	0.000	139.300
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	0.030	0.775	0.000	0.000	0.000	1.238
Operations & Maintenance	0.000	0.000	1.692	2.917	5.464	1.517	11.590
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.247	0.270	0.184	0.008	0.709
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.433	0.030	59.714	75.687	15.448	1.525	152.837
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.433	0.030	59.714	75.687	15.448	1.525	152.837
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.433	0.030	59.714	75.687	15.448	1.525	152.837
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	2.701	3.692	3.804	3.884	14.081
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.394	0.968	0.998	1.019	3.379
Total Recurring Costs (memo non-add):	0.000	0.000	3.095	4.660	4.802	4.903	17.460

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Pennsylvania - Recommendation #40

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.322	0.995	1.353	2.670
Enlisted Salary	0.000	0.000	0.000	0.403	1.240	1.692	3.335
Housing Allowance	0.000	0.000	0.000	3.191	9.142	11.981	24.315
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	1.345	2.194	2.240	5.779
Recapitalization	0.000	0.000	0.861	0.983	1.005	1.028	3.877
BOS	0.000	0.000	0.000	0.705	1.077	1.090	2.872
Other:							
Procurement	0.000	0.000	0.000	0.281	0.288	0.294	0.863
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Grand Total Savings	0.000	0.000	0.861	7.231	15.941	19.678	43.711
Net Civilian Manpower Position Changes (+/-)	0	0	0	(10)	(10)	0	(20)
Net Military Manpower Position Changes (+/-)	0	0	0	(78)	(63)	0	(141)
Net Implementation Costs	0.433	0.030	58.853	68.456	-0.493	-18.153	109.126
Less Estimated Land Revenues:							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/RC Transformation in Pennsylvania - Commission Recommendation #40

Closure Package:

a. Close the United States Army Reserve Center in Lewisburg, PA, the United States Army Reserve Center in Bloomsburg, PA, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, PA, area if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, PA, Sunbury, PA, Scranton, PA, and Berwick, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

b. Close the United States Army Reserve Center in Williamsport, PA, the United States Army Reserve Organizational Maintenance Shop in Williamsport, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, PA, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, PA, if the Commonwealth of Pennsylvania decides to relocate those units.

c. Close the Reese United States Army Reserve Center in Chester, PA, the United States Army Reserve Organizational Maintenance Shop in Chester, PA, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, PA, the Horsham Memorial United States Army Reserve Center in Horsham, PA, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, PA, and the North Penn memorial United States Army Reserve Center in Norristown, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, PA. The Army shall establish an enclave at Willow Grove Joint Reserve Base, PA, to retain essential facilities to support activities of the Reserve Components.

d. Close the Wilson Kramer United States Army Reserve Center in Bethlehem, PA, and the United States Army Reserve

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Organizational Maintenance Shop in Bethlehem, PA, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, PA, area if the Army is able to acquire suitable land for the construction of the facilities.

e. Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, PA, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, PA, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, PA, on the existing Bristol Veterans Memorial Reserve Center site.

f. Close the Serrenti Memorial United States Army Reserve Center in Scranton, PA, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, PA, the United States Army Reserve Center in Wilkes-Barre, PA, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, PA, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, PA, if the Army is able to acquire suitable land for the construction of the facilities.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Scranton	Armed Forces Reserve Center	2008	64782	32.000
AFRC Bristol	Armed Forces Reserve Center	2008	64799	25.000
Subtotal for FY 2008				\$57.000
AFRC Lewisburg	Armed Forces Reserve Center	2009	64644	24.000
AFRC Williamsport	Armed Forces Reserve Center	2009	64666	18.500
AFRC Willow Grove	Armed Forces Reserve Center	2009	64727	30.000
Subtotal for FY 2009				\$72.500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

AFRC Allentown	Armed Forces Reserve Center	2010	64725	9.800
Subtotal for FY 2010				\$9.800
TOTAL PROGRAM FOR FY 2006 - 2011				\$139.300

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$11.590 million. The FY 2009 budget estimate is \$2.917 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support of construction projects. Total One-Time Cost estimate is \$.709 million. The FY 2009 budget estimate is \$.270 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to changes in housing allowances and salary savings for eliminated personnel positions.

Other: The savings are due to a reduction in procurement.

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$1.238 million

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

1. Environmental Condition of Property:

- a. Lewisburg
- b. Germantown Veterans Memorial
- c. Musselman Memorial
- d. Wilson Kramer
- e. Serrenti Memorial
- f. Philadelphia Memorial
- g. Wilkes-Barre
- h. Bloomsburg
- i. North Penn
- j. Reese
- k. Horsham
- l. Vernon McGarity
- m. Lycoming
- n. RC Pennsylvania

2. Environmental Assessment--Allentown

1.COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Lewisburg Pennsylvania				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64644		8.PROJECT COST (\$000) Auth Approp 24,000	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						16,326
Armed Forces Reserve Center		m2 (SF)	6,447 (	69,395)	1,953	(12,592)
Vehicle Maintenance Shop		m2 (SF)	771.09 (	8,300)	2,555	(1,970)
Organizational Unit Storage		m2 (SF)	239.41 (	2,577)	1,031	(247)
Organizational Parking		m2 (SY)	10,993 (	13,147)	41.58	(457)
Land Purchase		ha (AC)	4.45 (	11)	74,157	(330)
Total from Continuation page						(730)
<u>SUPPORTING FACILITIES</u>						4,875
Electric Service		LS	--	--	--	(362)
Water, Sewer, Gas		LS	--	--	--	(483)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(249)
Storm Drainage		LS	--	--	--	(121)
Site Imp(3,449) Demo()		LS	--	--	--	(3,449)
Information Systems		LS	--	--	--	(182)
Antiterrorism Measures		LS	--	--	--	(29)
ESTIMATED CONTRACT COST						21,201
CONTINGENCY PERCENT (5.00%)						1,060
SUBTOTAL						22,261
SUPV, INSP & OVERHEAD (5.70%)						1,269
DESIGN/BUILD - DESIGN COST						890
TOTAL REQUEST						24,420
TOTAL REQUEST (ROUNDED)						24,000
INSTALLED EQT-OTHER APPROP						(157)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC) . Primary facilities include land acquisition and construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Access for persons with disabilities will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 633 kW _r /180 Tons) .						
11. REQ:		7,458 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC) . (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Lewisburg, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64644
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
- (2) Basis:
 - (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,320
 - (b) All Other Design Costs..... 598
 - (c) Total Design Cost..... 1,918
 - (d) Contract..... 1,534
 - (e) In-house..... 384
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... JAN 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: Art Dias
Phone Number: 703-601-1940

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Williamsport Pennsylvania				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64666		8. PROJECT COST (\$000) Auth Approp 18,500	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						14,020
Armed Forces Reserve Center		m2 (SF)	5,846 (	62,921)	1,953	(11,417)
Vehicle Maintenance Shop		m2 (SF)	538.84 (	5,800)	2,651	(1,429)
Organizational Unit Storage		m2 (SF)	182.18 (	1,961)	1,065	(194)
Organizational Parking		m2 (SY)	2,316 (	2,770)	41.58	(96)
Land Purchase		ha (AC)	4.05 (	10)	64,198	(260)
Total from Continuation page						(624)
<u>SUPPORTING FACILITIES</u>						1,973
Electric Service		LS	--	--	--	(318)
Water, Sewer, Gas		LS	--	--	--	(424)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(159)
Storm Drainage		LS	--	--	--	(106)
Site Imp(770) Demo()		LS	--	--	--	(770)
Information Systems		LS	--	--	--	(171)
Antiterrorism Measures		LS	--	--	--	(25)
ESTIMATED CONTRACT COST						15,993
CONTINGENCY PERCENT (5.00%)						800
SUBTOTAL						16,793
SUPV, INSP & OVERHEAD (5.70%)						957
DESIGN/BUILD - DESIGN COST						672
TOTAL REQUEST						18,422
TOTAL REQUEST (ROUNDED)						18,500
INSTALLED EQT-OTHER APPROP						(157)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 570 kW _r /162 Tons).						
11. REQ:		6,384 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forced Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Williamsport, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64666
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|----------|
| (a) Date Design Started..... | JUL 2007 |
| (b) Percent Complete As Of January 2008..... | 15.00 |
| (c) Date 35% Designed..... | APR 2009 |
| (d) Date Design Complete..... | AUG 2009 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 1,140 |
| (b) All Other Design Costs..... | 507 |
| (c) Total Design Cost..... | 1,647 |
| (d) Contract..... | 1,318 |
| (e) In-house..... | 329 |
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... FEB 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: Art Dias
Phone Number: 703-601-1940

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION AFRC Willow Grove Pennsylvania			4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64727	8. PROJECT COST (\$000) Auth Approp 30,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					21,485
Army Reserve Center Addition	m2 (SF)	5,673 (61,069)		2,116	(12,003)
Army Reserve Center Alteration	m2 (SF)	2,575 (27,717)		1,260	(3,244)
Vehicle Maintenance Shop	m2 (SF)	1,633 (17,574)		2,534	(4,137)
Organizational Unit Storage	m2 (SF)	620.68 (6,681)		1,022	(634)
Organizational Parking	m2 (SY)	11,279 (13,490)		45.10	(509)
Total from Continuation page					(958)
<u>SUPPORTING FACILITIES</u>					4,531
Electric Service	LS	--		--	(492)
Water, Sewer, Gas	LS	--		--	(655)
Paving, Walks, Curbs & Gutters	LS	--		--	(273)
Storm Drainage	LS	--		--	(164)
Site Imp(1,966) Demo(670)	LS	--		--	(2,636)
Information Systems	LS	--		--	(272)
Antiterrorism Measures	LS	--		--	(39)
ESTIMATED CONTRACT COST					26,016
CONTINGENCY PERCENT (5.00%)					1,301
SUBTOTAL					27,317
SUPV, INSP & OVERHEAD (5.70%)					1,557
DESIGN/BUILD - DESIGN COST					1,093
TOTAL REQUEST					29,967
TOTAL REQUEST (ROUNDED)					30,000
INSTALLED EQT-OTHER APPROP					(47)
10. Description of Proposed Construction Construct addition and alteration to an existing Army Reserve Center (ARC). Primary facilities include construction of an ARC training building, Area Maintenance Support Activity (AMSA), Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Demolish 7 Buildings (TOTAL 6,225 m2/67,004 SF). Air Conditioning (Estimated 791 kWr/225 Tons).					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64727
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(40)
SDD and EPAct05	LS	--	--	(418)
Antiterrorism Measures	LS	--	--	(209)
Building Information Systems	LS	--	--	(291)
			Total	958

11. REQ: 10,502 m2 ADQT: NONE SUBSTD: 2,575 m2
PROJECT: Construct an Army Reserve Center. (Current Mission)
REQUIREMENT: This project will provide a 800-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for thirty twenty eight Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.
CURRENT SITUATION: The James W. Reese United States Army Reserve Center (USARC), consisting of a 22,677 square feet training building, 5,173 square feet maintenance shop, and 280 square feet unheated storage building is 49 years old. The center is occupied by seven units with a utilization rate of 145 percent located on 5 acres (.05 of which is outgranted) in Chester, PA. The Germantown Veterans Memorial USARC, consisting of a 32,601 square feet training building, 6,097 square feet maintenance shop, and 85 square feet unheated storage building is 51 years old. The center is occupied by seven units with a utilization rate of 112 percent located on 5 acres (.1 of which is outgranted) in, Philadelphia, PA. The Horsham Memorial USARC, consisting of a 25,041 square feet training building and a 3,710 square feet maintenance shop is 47 years old. The center is occupied by three units with a utilization rate of 137 percent located on 7 acres in Horsham, PA. The 1LT Ray S. Musselman Memorial USARC, consisting of a 35,496 square feet training building and a 3,850 square feet maintenance shop is 51 years old. The center is occupied by two units with a utilization rate of 112 percent located on 3.45 acres in Norristown, PA. The North Penn Memorial USARC, consisting of a 45,000 square feet training building, 6,800 square feet maintenance shop, 707 square feet heated storage building, and 54 square feet unheated storage building is 33 years old. The center is occupied by thirteen units with a utilization rate of 87 percent located on 19 acres in Norristown, PA. The MG J. Wurts Memorial USARC located in Willow Grove, PA consists of a 52,143 square feet training building occupied by eleven units with a utilization rate of 107 percent. Area Maintenance Support Activity 23 located in Willow Grove, PA consists of a 4,320 square feet maintenance shop occupied by two units with a utilization

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64727
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CURRENT SITUATION: (CONTINUED)
rate of 281 percent.
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented. This will continue to have a negative impact on training and retention objectives.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started.....	<u>JUL 2007</u>
(b) Percent Complete As Of January 2008.....	<u>15.00</u>
(c) Date 35% Designed.....	<u>APR 2009</u>
(d) Date Design Complete.....	<u>AUG 2009</u>
(e) Parametric Cost Estimating Used to Develop Costs	<u>NO</u>
(f) Type of Design Contract: Design-build	
(2) Basis:	
(a) Standard or Definitive Design: NO	
(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	<u>1,800</u>
(b) All Other Design Costs.....	<u>772</u>
(c) Total Design Cost.....	<u>2,572</u>
(d) Contract.....	<u>2,058</u>
(e) In-house.....	<u>514</u>
(4) Construction Contract Award.....	<u>JAN 2009</u>
(5) Construction Start.....	<u>MAY 2009</u>
(6) Construction Completion.....	<u>MAY 2011</u>

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

AFRC Willow Grove, Pennsylvania

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64727
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12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	47
		TOTAL	<u>47</u>

Installation Engineer: Art Dias
Phone Number: 703-601-1940

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)
ARMY/RC Puerto Rico - Recommendation #41

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Implementation Costs:							
Military Construction	0.000	0.000	0.000	120.500	0.000	0.000	120.500
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.194	0.000	0.170	0.000	0.000	0.000	0.364
Operations & Maintenance	0.000	0.000	0.000	2.891	9.050	0.114	12.055
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.491	0.339	0.000	0.830
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.194	0.000	0.170	123.882	9.389	0.114	133.749
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.194	0.000	0.170	123.882	9.389	0.114	133.749
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.194	0.000	0.170	123.882	9.389	0.114	133.749
Recurring Costs: (memo non-add)							
Operations & Maintenance	0.000	0.000	0.000	0.000	1.167	2.233	3.401
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.142	0.485	0.627
Total Recurring Costs (memo non-add):	0.000	0.000	0.000	0.000	1.310	2.718	4.028

FY 2009 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY/RC Puerto Rico - Recommendation #41

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY2006-2011</u>
One-Time Savings:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:							
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.034	0.034
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.140	0.140
Housing Allowance	0.000	0.000	0.000	0.000	0.000	5.945	5.945
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.486	0.710	1.196
Recapitalization	0.000	0.000	0.000	0.000	0.244	0.249	0.493
BOS	0.000	0.000	0.000	0.000	0.200	0.206	0.405
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Grand Total Savings	0.000	0.000	0.000	0.000	0.929	7.283	8.212
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(1)	(1)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	(104)	(104)
Net Implementation Costs							
Less Estimated Land Revenues:	0.194	0.000	0.170	123.882	8.460	-7.169	125.537

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/RC Transformation in Puerto Rico- Commission Recommendation #41

Closure/Realignment Package:

a. Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, PR, and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, PR, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, PR. **Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR,** by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, PR. The new AFRC on Fort Buchanan, PR, shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, PR, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, PR, shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, PR, if Puerto Rico decides to relocate those National Guard units.

b. Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, PR, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, PR.

c. Realign United States Army Reserve Center Ramey, Aguadilla, PR, by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, PR, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez if Puerto Rico decides to relocate those National Guard units.

One-Time Implementation Costs:

Military Construction:

<u>Location</u>	<u>Project Title</u>	<u>FY</u>	<u>PN</u>	<u>Amount (\$M)</u>
AFRC Ft Buchanan	Armed Forces Reserve Center	2009	64336	\$28.000
AFRC Ft Allen	Armed Forces Reserve Center	2009	64337	\$19.500

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Ceiba	Armed Forces Reserve Center	2009	64382	\$36.000
Mayaguez	Armed Forces Reserve Center	2009	64592	\$37.000
Subtotal for FY 2009				\$120.500
TOTAL PROGRAM FOR FY 2006 - 2011				\$120.500

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Cost includes civilian severance pay, civilian PCS, procurement of equipment (systems and facilities furniture), transportation of things, and communications in support of this recommendation. Total One-Time Cost estimate is \$12.055 million. The FY 2009 budget estimate is \$2.891 million.

Military Personnel: None.

Other: Cost includes IT installation (communications, automation and information management systems equipment) in support construction projects. Total One-Time Cost estimate is \$.830 million. The FY 2009 budget estimate is \$.491 million.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Facilities sustainment and recapitalization, base operations, and civilian salaries.

Military Personnel: The savings due to salary savings for eliminated personnel positions.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

The Army is conducting the following environmental studies and NEPA prior to construction and movement, spending \$.364 million in FY 2006 through FY 2008 for NEPA document preparation at sites listed below. There is no FY 2009 Environmental requirement.

a. Environmental Baseline Survey--Mayaguez

b. Environmental Assessment

Ceiba

Ft. Buchanan

Ft. Allen

c. Environmental Condition of Property--1LT Lavergne

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1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Ft Buchanan USARC Puerto Rico				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64336		8. PROJECT COST (\$000) Auth Approp 28,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						19,706
Armed Forces Reserve Center		m2 (SF)	6,210 (	66,839)	2,599	(16,142)
Vehicle Maintenance Shop		m2 (SF)	491.64 (	5,292)	3,568	(1,754)
Organizational Unit Storage		m2 (SF)	275.83 (	2,969)	1,276	(352)
Organizational Vehicle Parking		m2 (SY)	9,281 (	11,100)	55.25	(513)
IDS Installation		LS	--	--	--	(35)
Total from Continuation page						(910)
<u>SUPPORTING FACILITIES</u>						4,049
Electric Service		LS	--	--	--	(451)
Water, Sewer, Gas		LS	--	--	--	(602)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(269)
Storm Drainage		LS	--	--	--	(150)
Site Imp(2,305) Demo()		LS	--	--	--	(2,305)
Information Systems		LS	--	--	--	(236)
Antiterrorism Measures		LS	--	--	--	(36)
ESTIMATED CONTRACT COST						23,755
CONTINGENCY PERCENT (5.00%)						1,188
SUBTOTAL						24,943
SUPV, INSP & OVERHEAD (6.50%)						1,621
DESIGN/BUILD - DESIGN COST						998
TOTAL REQUEST						27,562
TOTAL REQUEST (ROUNDED)						28,000
INSTALLED EQT-OTHER APPROP						(158)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building and organizational parking. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security system and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 598 kW _r /170 Tons).						
11. REQ:		6,776 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center. (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Ft Buchanan USARC, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64336
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
SDD and EPAct05	LS	--	--	(384)
Antiterrorism Measures	LS	--	--	(192)
Building Information Systems	LS	--	--	(334)
			Total	910

REQUIREMENT: This project will provide a 600-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The 807th Signal Company will relocate into the new AFRC on Fort Buchanan as a result of the realignment of the Captain Euripides Rubio Junior United States Army Reserve Center (USARC). Units from the closing 1LT Paul Lavergne USARC will also relocate into the new Fort Buchanan AFRC. The facility will provide administrative, educational, assembly, library, learning center, vault, and weapons simulator for three Army Reserve units and two Puerto Rico Army National Guard (PRARNG) unit. A new state of the fitness facility is located on Fort Buchanan. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Fort Buchanan USARC, consisting of a 171,510 square feet training building, 10,089 square feet maintenance shop, and 6,976 square feet heated storage building is 65 years old. The center is occupied by seventy nine units with a utilization rate of 91 percent located on 19.16 acres. Units from realigning Captain Euripides Rubio Junior USARC and closing 1LT Paul Lavergne USARC will be relocated here. The Puerto Rico Army National Guard (PRARNG) Readiness Center located in San Juan provides readiness center support for the PRARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the best method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Ft Buchanan USARC, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64336
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12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
- (1) Status:
 - (a) Date Design Started..... JUL 2007
 - (b) Percent Complete As Of January 2008..... 15.00
 - (c) Date 35% Designed..... APR 2009
 - (d) Date Design Complete..... AUG 2009
 - (e) Parametric Cost Estimating Used to Develop Costs NO
 - (f) Type of Design Contract: Design-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO
 - (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
 - (a) Production of Plans and Specifications..... 1,620
 - (b) All Other Design Costs..... 706
 - (c) Total Design Cost..... 2,326
 - (d) Contract..... 1,861
 - (e) In-house..... 465
 - (4) Construction Contract Award..... JAN 2009
 - (5) Construction Start..... MAY 2009
 - (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	158
		TOTAL	158

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

1.COMONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2.DATE 26 JAN 2008	
3.INSTALLATION AND LOCATION AFRC Ft Allen Puerto Rico				4.PROJECT TITLE Reserve Center Building, Armed Forces		
5.PROGRAM ELEMENT		6.CATEGORY CODE 171	7.PROJECT NUMBER 64337		8.PROJECT COST (\$000) Auth Approp 19,500	
9.COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						14,329
Armed Forces Reserve Center		m2 (SF)	5,113 (	55,037)	2,599	(13,291)
Organizational Unit Storage		m2 (SF)	251.40 (	2,706)	1,276	(321)
IDS Installation		LS	--	--	--	(20)
SDD and EPAct05		LS	--	--	--	(272)
Antiterrorism Measures		LS	--	--	--	(137)
Building Information Systems		LS	--	--	--	(288)
<u>SUPPORTING FACILITIES</u>						2,669
Electric Service		LS	--	--	--	(300)
Water, Sewer, Gas		LS	--	--	--	(395)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(135)
Storm Drainage		LS	--	--	--	(85)
Site Imp(1,550) Demo()		LS	--	--	--	(1,550)
Information Systems		LS	--	--	--	(179)
Antiterrorism Measures		LS	--	--	--	(25)
ESTIMATED CONTRACT COST						16,998
CONTINGENCY PERCENT (5.00%)						850
SUBTOTAL						17,848
SUPV, INSP & OVERHEAD (6.50%)						1,160
DESIGN/BUILD - DESIGN COST						714
TOTAL REQUEST						19,722
TOTAL REQUEST (ROUNDED)						19,500
INSTALLED EQT-OTHER APPROP						(157)
10.Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC) . Primary facilities include construction of a training building and unheated storage. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 528 kW _r /150 Tons) .						
11. REQ:		5,577 m2	ADQT:		NONE	SUBSTD: NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC) . (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
AFRC Ft Allen, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64337
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12. SUPPLEMENTAL DATA: (Continued)

A. Estimated Design Data: (Continued)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,140
(b) All Other Design Costs.....	782
(c) Total Design Cost.....	1,922
(d) Contract.....	1,537
(e) In-house.....	385
(4) Construction Contract Award.....	JAN 2009
(5) Construction Start.....	MAY 2009
(6) Construction Completion.....	AUG 2010

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	157
		TOTAL	157

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Ceiba Puerto Rico			4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT	6. CATEGORY CODE 171	7. PROJECT NUMBER 64382	8. PROJECT COST (\$000) Auth Approp 36,000		
9. COST ESTIMATES					
ITEM	UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>					26,168
Armed Forces Reserve Center	m2 (SF)	8,171 (87,956)		2,599	(21,241)
Vehicle Maintenance Shop	m2 (SF)	780.66 (8,403)		3,406	(2,659)
Organizational Unit Storage	m2 (SF)	515.15 (5,545)		1,276	(657)
Organizational Vehicle Parking	m2 (SY)	4,887 (5,845)		55.25	(270)
IDS Installation	LS	--		--	(35)
Total from Continuation page					(1,306)
<u>SUPPORTING FACILITIES</u>					4,713
Electric Service	LS	--		--	(586)
Water, Sewer, Gas	LS	--		--	(781)
Paving, Walks, Curbs & Gutters	LS	--		--	(516)
Storm Drainage	LS	--		--	(195)
Site Imp(2,343) Demo()	LS	--		--	(2,343)
Information Systems	LS	--		--	(245)
Antiterrorism Measures	LS	--		--	(47)
ESTIMATED CONTRACT COST					30,881
CONTINGENCY PERCENT (5.00%)					1,544
SUBTOTAL					32,425
SUPV, INSP & OVERHEAD (6.50%)					2,108
DESIGN/BUILD - DESIGN COST					1,297
TOTAL REQUEST					35,830
TOTAL REQUEST (ROUNDED)					36,000
INSTALLED EQT-OTHER APPROP					(160)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include construction of an AFRC training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Accessibility for the disabled will be provided. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 788 kW _r /224 Tons).					
11. REQ:	9,467 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)					

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Ceiba, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64382
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|----------|
| (a) Date Design Started..... | JUL 2007 |
| (b) Percent Complete As Of January 2008..... | 15.00 |
| (c) Date 35% Designed..... | APR 2009 |
| (d) Date Design Complete..... | AUG 2009 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 2,160 |
| (b) All Other Design Costs..... | 930 |
| (c) Total Design Cost..... | 3,090 |
| (d) Contract..... | 2,472 |
| (e) In-house..... | 618 |
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	160
		TOTAL	160

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

1. COMPONENT ARMY/BCA		FY 2009 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 26 JAN 2008	
3. INSTALLATION AND LOCATION Mayaguez Puerto Rico				4. PROJECT TITLE Reserve Center Building, Armed Forces		
5. PROGRAM ELEMENT		6. CATEGORY CODE 171	7. PROJECT NUMBER 64592		8. PROJECT COST (\$000) Auth Approp 37,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST (\$000)
<u>PRIMARY FACILITY</u>						27,275
Armed Forces Reserve Center		m2 (SF)	7,016 (	75,524)	2,599	(18,239)
Vehicle Maintenance Shop		m2 (SF)	1,991 (	21,426)	3,035	(6,041)
Organizational Unit Storage		m2 (SF)	175.22 (	1,886)	1,275	(223)
Organizational Vehicle Parking		m2 (SY)	8,467 (	10,127)	55.27	(468)
Land Purchase		ha (AC)	4.45 (	11)	248,315	(1,105)
Total from Continuation page						(1,199)
<u>SUPPORTING FACILITIES</u>						4,702
Electric Service		LS	--	--	--	(618)
Water, Sewer, Gas		LS	--	--	--	(824)
Paving, Walks, Curbs & Gutters		LS	--	--	--	(291)
Storm Drainage		LS	--	--	--	(206)
Site Imp(2,473) Demo()		LS	--	--	--	(2,473)
Information Systems		LS	--	--	--	(243)
Antiterrorism Measures		LS	--	--	--	(47)
ESTIMATED CONTRACT COST						31,977
CONTINGENCY PERCENT (5.00%)						1,599
SUBTOTAL						33,576
SUPV, INSP & OVERHEAD (6.50%)						2,182
DESIGN/BUILD - DESIGN COST						1,343
TOTAL REQUEST						37,101
TOTAL REQUEST (ROUNDED)						37,000
INSTALLED EQT-OTHER APPROP						(158)
10. Description of Proposed Construction Construct an Armed Forces Reserve Center (AFRC). Primary facilities include construction of a training building, Organizational Maintenance Shop (OMS), unheated storage building, organizational parking, land acquisition, antiterrorism measures and building information systems. Buildings will be of permanent construction with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Access for the disabled will be provided. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Comprehensive building and furnishings related interior design services are required. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Air Conditioning (Estimated 686 kWr/195 Tons).						
11. REQ:		9,182 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT: Construct an Armed Forces Reserve Center (AFRC). (Current Mission)						

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION
Mayaguez, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64592
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9. COST ESTIMATES (CONTINUED)

Item	UM (M/E)	QUANTITY	Unit COST	Cost (\$000)
<u>PRIMARY FACILITY (CONTINUED)</u>				
IDS Installation	LS	--	--	(40)
SDD and EPAct05	LS	--	--	(490)
Antiterrorism Measures	LS	--	--	(254)
Building Information Systems	LS	--	--	(415)
			Total	1,199

REQUIREMENT: This project will provide land and a 400-member training facility that realigns Army Reserve and National Guard units, as directed by BRAC 05. The facility will provide administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for seven Army Reserve units and three Puerto Rico Army National Guard (PRARNG) units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Ramey United States Army Reserve Center (USARC), consisting of a 63,330 square feet training building and 3,200 square feet maintenance shop is 26 years old. The center is occupied by twenty five units with a utilization of 137 percent located on 58.92 acres in Aguadilla, PR. The 246th Quartermaster Company will be relocated into a new AFRC in Mayaguez while all other units remain at the existing Ramey USARC. The Puerto Rico Army National Guard (PRARNG) Readiness Center located in Mayaguez provides readiness center support for the PRARNG units.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements and the BRAC proposal will not be implemented.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423 and other applicable laws and Executive Orders.

1. COMPONENT ARMY/BCA	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 26 JAN 2008
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3. INSTALLATION AND LOCATION

Mayaguez, Puerto Rico

4. PROJECT TITLE Reserve Center Building, Armed Forces	5. PROJECT NUMBER 64592
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12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

- (1) Status:
- | | |
|--|----------|
| (a) Date Design Started..... | JUL 2007 |
| (b) Percent Complete As Of January 2008..... | 15.00 |
| (c) Date 35% Designed..... | APR 2009 |
| (d) Date Design Complete..... | AUG 2009 |
| (e) Parametric Cost Estimating Used to Develop Costs | NO |
| (f) Type of Design Contract: Design-build | |
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- | | |
|---|-------|
| (a) Production of Plans and Specifications..... | 2,220 |
| (b) All Other Design Costs..... | 973 |
| (c) Total Design Cost..... | 3,193 |
| (d) Contract..... | 2,554 |
| (e) In-house..... | 639 |
- (4) Construction Contract Award..... JAN 2009
- (5) Construction Start..... MAY 2009
- (6) Construction Completion..... MAY 2011

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Info Sys - ISC	BCA-OP	2010	158
		TOTAL	158

Installation Engineer: MAJ Nguyen
Phone Number: 703-602-5834

