

**OFFICE OF THE  
SECRETARY OF DEFENSE**

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**FISCAL YEAR (FY) 2008 SECURITY FORCES FUND**

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**October 2007 Amendment**



**Justification for Amended  
Afghanistan Security Forces Fund (ASFF)**

**FISCAL YEAR 2008**  
**GWOT FUNDING REQUEST AMENDMENT**  
**AFGHANISTAN SECURITY FORCES FUND**  
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Budget Activity	Subactivity Group Name	FY2006/7	FY2007 Actual	Original FY08	Realignment	Amended FY08
				GWOT Request	Adjustments	GWOT Request
\$K						
01	Infrastructure	157,000	584,150	600,000	96,577	696,577
01	Equipment and Transportation	259,000	3,163,030	442,020	(367,694)	74,326
01	Training	124,000	482,940	78,280	42,902	121,182
01	Sustainment	196,000	640,290	772,800	45,640	818,440
	Budget Activity 1, Afghan National Army, Subtotal	736,000	4,870,410	1,893,100	(182,575)	1,710,525
02	Infrastructure	145,000	811,000	0	21,535	21,535
02	Equipment and Transportation	251,000	712,990	4,700	72,628	77,328
02	Training	580,000	431,000	414,800	42,709	457,509
02	Sustainment	182,000	568,300	378,300	45,205	423,505
	Budget Activity 2, Afghan National Police, Subtotal	1,158,000	2,523,290	797,800	182,077	979,877
03	Infrastructure	12,933	0	0	498	498
03	Equipment and Transportation	0	0	0	0	0
03	Training	100	6,900	3,700	0	3,700
03	Sustainment	1,100	5,800	5,400	0	5,400
	Budget Activity 3, Related Activities, Subtotal	14,133	12,700	9,100	498	9,598
<b>Total Afghanistan Security Forces Fund</b>		<b>1,908,133</b>	<b>7,406,400</b>	<b>2,700,000</b>	<b>0</b>	<b>2,700,000</b>

Adjustments track to February 2007 justification books but differ from the budget activity data on page 1153 of Additional 2007 and 2008 Proposals.

COMBINED SECURITY TRANSITION COMMAND - AFGHANISTAN  
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**I. Description of Operations Financed:**

This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. The main difference between the original and amended FY08 GWOT request is the realignment of \$182.6M from the Afghan National Army (ANA) to the Afghan National Police (\$182.1M) and to Detainee Operations (\$0.5M). The realignment was necessary in order to bolster the capability of the ANP to conduct counterinsurgency operations in light of increased casualty rates experienced during the past few months. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions. The end state goal for the program is to:

Develop the capabilities of the Afghan National Army (ANA) and the Afghan National Police (ANP) – to conduct independent counterinsurgency operations (COIN) with limited Coalition support and establish the Rule of Law throughout Afghanistan, thereby helping set the conditions for the successful completion of Operation ENDURING FREEDOM (OEF).

Without US funding, the GoA will be incapable of countering the increasing threat of a well-armed anti-coalition militia, Taliban, Al Qaeda, criminal gangs, narco-terrorists, and any other anti-government elements that threaten the peace and stability of Afghanistan. The GoA has neither the budget, institutional capacity, nor expertise to independently develop the army and police.

**The Afghan National Army (ANA)** is the national military force for Afghanistan. Afghanistan has endured a history of occupying foreign states, internal insurgent forces and local warlords. In recent years, Afghanistan had become a haven to terrorist factions such as Al-Qaeda and the Taliban. The ANA will provide the Government of Afghanistan (GoA) with the resources for regaining control of their land from these belligerents. Since the ANA's creation in 2002, the GoA has continued to wage COIN operations to regain control of Afghanistan with significant help from Coalition countries. The amended FY08 GWOT request is intended to provide the ANA with the resources to conduct effective COIN operations with limited foreign assistance, provide for the build out of ANA intermediate commands and sustaining institutions.

**ANA Requirements:**

**Infrastructure:** The amended FY08 GWOT request for ANA infrastructure is programmed to complete garrisons and logistics facilities, construct air corps facilities, build the National Military Academy, and provide facilities for specialized capabilities such as: medical; explosive ordinance disposal; and Ministry of Defense intelligence staff functions.

**Equipment:** ANA equipment provides tactical military intelligence equipment, air corps operations equipment and medium tactical cargo vehicles.

**Training:** ANA training provides: English language and literacy programs; air corps training, an expansion of specialty skills training such as combat engineering, Commando, communications, intelligence, and Counter Improvised Explosive Device/Explosive Ordinance Disposal (CIED/EOD); institutional training; and systems development.

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**Sustainment:** Sustainment provides: communications and intelligence support; logistics support for combat forces, intermediate commands, and sustaining institutions; air corps sustainment; personnel sustainment to include pay and individual equipment; and support for medical institutions.

**The Afghan National Police (ANP)** Program is the police part of the ANSF. The planned ANP is a 82,000 police force comprised of Uniform Police, Border Police, Highway Police (temporarily disbanded), Afghan National Civil Order Police (ANCOP) – formerly the Afghan Standby Police, and the Afghan Counter Narcotics Police. The program is designed to equip, train and sustain a respected, effective, affordable, multi-ethnic and professional Police force that maintains the rule of law. The program enables the GoA to build the capability to maintain domestic order, protect the rights of the Afghan citizens, deny any safe havens for terrorists, police Afghanistan’s borders and safeguard critical infrastructure. This mandate includes facilitating a well-led, motivated force capable of performing its assigned law and order missions. This force will be self-sustaining, able to attract qualified candidates and require minimal international assistance.

**ANP Requirements:**

**Infrastructure:** The amended FY08 GWOT request for ANP infrastructure is programmed to provide limited basic health centers, a central region command headquarters, and a Ministry of Interior Intelligence Directorate regional headquarters.

**Equipment:** Ammunition and weapons are planned to fill out the Police requirements, including equipment for the Afghan National Civil Order Police (ANCOP) which will be issued armored vehicles, light tactical vehicles, specialized weapons, communications gear, ammunition, non-lethal equipment (i.e. rubber ammunition, breaching equipment, gas masks) and specialized personal gear (i.e. ballistic helmet, tactical clothing, body armor, shields, boots). To bolster the ANP’s counterinsurgency capabilities, communications equipment and individual equipment (e.g., body armor) are also programmed for FY08.

**Training:** These funds will provide basic and specialized training. Planned training includes basic policing, tactical training, counter terrorism training, criminal investigation, CIED/EOD, medical, and ANCOP training (Special Weapons And Tactics (SWAT) and rural patrol). These funds will also pay for operations and maintenance of one Central Training Center and seven Regional Training Centers, and tactical complexes.

**Sustainment:** These funds will support the operations and maintenance of the Afghan National Police to include local purchase items such as fuel, consumables, infrastructure, and food.

**Detainee Operations (DO)** Funding pays to organize, train, and equip a self-sustaining detainee program within the Ministry of Defense for the detention of Afghan enemy combatants. In this GWOT funding request there are funds for infrastructure improvements, training of these military prison guards and for sustainment costs to continue the detention facilities for enemy combatants.

The Government of Afghanistan does not have the ability to fully fund Detainee Operations. These funds will sustain the operation of the Afghanistan National Army (ANA) detention facility at Pol-e-Charki Block IV. This includes the operation of the prison, detainee force guard barracks, and the training facilities. These funds will also provide for the mentors who provide the professional development of the ANA detainee guards.

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Relative to the original FY08 GWOT submission, \$0.5M has been realigned to detainee operations infrastructure to increase the capacity of support facilities to accommodate the larger than anticipated prison guard force.

**II. Force Structure Summary:**

The Afghan National Security Forces (ANSF) is comprised of the Afghan National Army (ANA) and Afghan National Police (ANP). The current end strength projections are 70,000 for the ANA and 82,000 for the ANP. Current estimates have the ANA and ANP reaching their projected end strengths in early FY09.

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**III. Financial Summary (\$ in Millions):**

A.

<b>ANSF</b>	<b>FY06 Supp</b>	<b>FY07</b>	<b>Amended FY08 Supp Estimate</b>
<b>Infrastructure</b>	314.933	1,395.150	718.610
<b>Equipment and Transportation</b>	510.000	3,876.020	151.654
<b>Training</b>	704.100	920.840	582.391
<b>Sustainment</b>	379.100	1,214.390	1,247.345
<b>Total (\$M)</b>	<b>1,908.133</b>	<b>7,406.400</b>	<b>2,700.000</b>

**FISCAL YEAR 2008 GWOT REQUEST AMENDMENT  
AFGHANISTAN SECURITY FORCES FUND**

<b>Afghan National Army, BA-1</b>	<b>Original FY08 GWOT Request</b>	<b>Realignment Adjustments</b>	<b>Amended FY08 GWOT Request</b>
	<b>(Dollars in Thousands)</b>		
<b>Infrastructure</b>	600,000	96,577	696,577
<b>Equipment and Transportation</b>	442,020	(367,694)	74,326
<b>Training</b>	78,280	42,902	121,182
<b>Sustainment</b>	772,800	45,640	818,440
<b>TOTAL BA-1</b>	1,893,100	(182,575)	1,710,525



<b>ANA INFRASTRUCTURE (\$K)</b>	<b>FY07 584,150</b>	<b>FY08 Submission 600,000</b>	<b>Amended FY08 Submission 696,577</b>
These projects are required to provide facilities to support the expanded Afghan National Army (ANA) force structure. The amended FY08 submission reflects requirements for the Afghan Air Corps in accordance with the Air Corps Concept of Operations (CONOPS) and requirements to build out the sustaining institutions and support infrastructure for the ANA. Following is a description of each project.			

**Summary of ASFF Military Construction Projects**

**Project:** Class III Fuels Depot (Pol-E-Charki)

**Category:** Infrastructure - Logistics

**Location:** Kabul

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
15,000	0	15,000	No Change

**Description/Justification:** The Pol-E-Charki Class III fuels depot will provide depot-level logistics support to Afghan National Army field forces and serve as the strategic level provider for all classes of supply, maintenance, and transportation for the ANA. The fuels depot will supply diesel and motor vehicle gas (MOGAS) for ANA operations. Fuels infrastructure will include one 10,000 gallon (37,800 liter) double wall, steel diesel tank and one 5,000 gallon (18,900 liter) double wall, steel MOGAS tank. The tanks will be surrounded by concrete walls to provide blast protection. The depot will have two fuel dispensers equipped with an electric pump, however, the tanks will be elevated to utilize gravity pressure in the event of electrical power loss. Project also includes renovation of 15 debilitated structures and demolition of 2 irrecoverable structures. Electrical infrastructure, water supply and distribution infrastructure, waste-water distribution and treatment infrastructure and a perimeter fence will also be constructed.

**Impact if not provided:** The existing Class III fuels infrastructure is significantly undersized and unable to meet the fuel storage and supply needs of the Afghan National Army. Without adequate fuel supply, mission effectiveness is severely degraded.

## Summary of ASFF Military Construction Projects

**Project:** Forward Support Depots

**Category:** Infrastructure - Logistics

**Location:** Various (Masar-e-Sharif, Herat, Gardez, and Kandahar)

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
27,000	0	27,000	No Change

**Description/Justification:** The Afghan National Army requires forward support depots to provide regional forward logistics support. This project will construct a barracks/latrine, Class I supply warehouse, and vehicle maintenance warehouse at each of four Forward Support Depots (Masar-e-Sharif, Herat, Gardez, and Kandahar). The depots will provide supply and maintenance services in each region to support Afghan National Army operations.

**Impact if not provided:** The Afghan National Army will lack adequate forward logistics support facilities to support regional operations. Supply services and maintenance functions will be limited and below required levels to support operations. As a result, mission capability and effectiveness will be reduced in each region.

## Summary of ASFF Military Construction Projects

**Project:** National Maintenance Facility

**Category:** Infrastructure - Logistics/Maintenance

**Location:** Kabul

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
47,000	0	47,000	No Change

**Description/Justification:** The National Maintenance Facility (NMF) will provide depot maintenance to Afghan National Army vehicle and equipment assets. This project will construct several facilities which will comprise the NMF compound, to include: engineering facility, vehicle maintenance facilities (wheeled, tracked, refueling vehicles), communication maintenance facility, armament maintenance facility, precision measurement equipment laboratory (PMEL), major assembly division facility, ground support equipment maintenance facility, headquarters facility, dining facility, barracks, waste water collection system, prime power plant, perimeter wall and fencing, main gate guard booth, 40 vehicle parking area, water treatment and distribution system, paved access roads, and hazardous material storage area.

**Impact if not provided:** The Afghan National Army currently does not have depot level maintenance capability. Limited maintenance is performed on location without adequate facilities, tools, equipment, and replacement parts. Many assets are disabled or in disrepair due to inability to maintain these assets. These conditions unnecessarily degrade Afghan National Army vehicle and equipment assets and the Army's ability to perform its mission.

## Summary of ASFF Military Construction Projects

**Project:** National Military Academy Afghanistan (NMAA)

**Category:** Infrastructure - Training

**Location:** Kabul

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
75,000	31,000	106,000	Revised government cost estimate for core academy and cost of additional training building and barracks for senior staff schools

**Description/Justification:** The NMAA will be similar to the US Military Academy (West Point). Currently, a temporary academy (consisting of inadequate temporary facilities located near Kabul International Airport) is capable of commissioning 300 students annually. The vision is to construct a new NMAA providing a “crown jewel” university level educational and leadership development institution accommodating 3,500 students, faculty members, and support staff. It will be a degree-producing academic, military, physical training, and character development program that will commission the majority of the annual Afghan National Army requirement for new Lieutenants. Graduates will set the highest standards of professionalism throughout a lifetime of service to Afghanistan in military and civilian leadership positions. The project will construct the NMAA consisting of a 1500 acre campus of NMAA academic facilities, cadet dormitories, athletic facilities, athletic fields, training areas, ranges, Army War College, support, and supply facilities.

**Impact if not provided:** Without a National Military Academy, the Afghan National Army will continue to be unable to produce effective new officers to lead its army. Without a prestigious institution to instill national pride and produce inspired young career officers, the army will continue to struggle to develop adequate leadership for its force. Without adequate leadership, the army is significantly inhibited in its ability to perform its mission and provide stability for Afghanistan and its people.

## Summary of ASFF Military Construction Projects

**Project:** Regional Hospital Addition Herat and Mazar-e-Sharif

**Category:** Infrastructure -Medical

**Location:** Herat and Mazar-e-Sharif

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
4,000	1,000	5,000	Further analysis of patient census at Herat and MeS indicate the existing hospitals require an additional \$500K each to meet inpatient requirements.

**Description/Justification:** The Afghan National Army Medical Command’s vision is to provide one National Hospital and four regional hospitals to support its mission to provide integrated, full spectrum health care. This project will construct hospital additions to the regional hospitals at Herat and Mazar-e-Sharif to increase the health care capacity in the region to support the growth of the Afghan National Army. In order to accommodate the quantity and treatment requirements of the ANA patients, new capabilities are required, which include Computerized Tomography (CT) and patient isolation rooms as well as much needed office space and procedure rooms that the existing hospital does not provide.

**Impact if not provided:** Afghan National Army personnel and their families located in the Herat and Mazar-e-Sharif regions will be without adequate regional health care to meet demand. Limited regional health care will lower force readiness and degrade mission effectiveness due to inability to maintain proper health levels to soldiers and dependents. This condition ultimately has an adverse effect on stability in the Herat and Mazar-e-Sharif regions.

## Summary of ASFF Military Construction Projects

**Project:** Construct Air Corps Regional Training Ranges

**Category:** Infrastructure - Training Ranges

**Location:** Shindand, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
10,000	(10,000)	0	Requirement deferred pending finalization of Afghan National Army Air Corps program.

**Description/Justification:** Design/build appropriate range facilities to support the training of Air Corps personnel in Shindand. Provide ranges for small arms and machine guns. Provide ranges in support of rotary missions to include aviation gunnery, door gunnery, and attack helicopters using rockets and missiles. Provide ranges in support of fixed-wing missions to include gunnery and “air to ground” gunnery. Also provide area for maneuver and attack helicopters. Provide appropriate support facilities to include range control towers, bleachers, ammunition points and associated utilities

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development dated October, 2005, project provides facilities in support of directive to establish a 70,000 personnel ANA by October, 2008. No suitable aviation training ranges exist in Afghanistan. Without these ranges the aviators will not have the proper facilities to receive suitable training to establish and maintain proficiency to maintain combat readiness.

## Summary of ASFF Military Construction Projects

**Project:** Construct Regional Air Corps Regional Air Detachment

**Category:** Infrastructure – Air Detachment Facility

**Location:** Kandahar, Afghanistan

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
60,000	(48,000)	12,000	Requirement reduced pending finalization of Afghan National Army Air Corps program. Limits construction project to known high threat/operations tempo location.

**Description/Justification:** Design/build permanent facilities to support Afghanistan National Army (ANA), Air Corps Regional Air Groups. Primary facilities to include: administration buildings, Operations buildings, Air traffic control, barracks, warehouses, maintenance garages, arms storage, dining facility, fuel point, crash and fire fighting capability, aviation facilities (runway, apron, etc). Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop.

**Impact if not provided:** Afghan airpower can contribute greatly to national security goals by providing effects in the accomplishment of defeating insurgency and terrorism, supporting the Border Police during emergencies, stopping the flow of illegal narcotics, and responding to man-made and natural disasters. FY08 is the second year of acquiring airpower equipment for the Afghan National Army Air Corps. Without these funds, the Afghans will continue to rely upon coalition forces for casualty evacuation, medical evacuations, and battlefield mobility in the Kandahar region.

## Summary of ASFF Military Construction Projects

**Project:** KAIA Expansion/Improvements

**Category:** Infrastructure-Multiple

**Location:** Kabul, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	23,200	23,200	The increase is due to a reassessment of infrastructure requirements based on the finalization of the Afghan National Army Air Corps Concept of Operations and course of action development for the Afghan National Army Air Corps.

**Description/Justification:** KAIA Air Base will be the primary Air Base of the Afghan Air Corps. Additional facilities required to support KAIA AB operations are: AGE/Cargo area, weather station, Presidential Hangar facility, G2 facility (vault), access roads, fuel storage upgrades, additional billeting, crash fire and rescue facility, passenger terminal, and additional office/operations space. Upgrade existing supporting facilities as necessary to include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop.

**Impact if not provided:** The ANAAC will not be able to effectively conduct air operations for the Afghan National Army Air Corps from the main Air Base at KAIA.



## Summary of ASFF Military Construction Projects

**Project:** Construct Engineer Battalion Garrisons

**Category:** Infrastructure – Engineer Battalion Facilities

**Location:** Pol-e-Charki, Gardez, Kandahar, Herat, and Mazar-e-Sharif, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
25,000	0	25,000	No Change

**Description/Justification:** Design/build permanent facilities to support 300-500 personnel cantonment for Afghanistan National Army (ANA) Engineer Battalion at each of the Corps HQ garrisons. Primary facilities to include: headquarters and administrative buildings, motor pools / maintenance garages and secured equipment yards. Expand existing dining facility, barracks, Non-Tactical Vehicle parking areas and MWR facilities. Expand existing supporting infrastructure to include: prime power & distribution, water well (storage, treatment & distribution) waste water treatment/sanitary sewer, communication, and perimeter fence.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development dated October, 2005, project provides facilities in support of directive to establish a 70,000 personnel ANA by October, 2008. Further development of the force design recognized need for Corps-level Engineer Battalions to be fielded (equipped, manned and trained) late 2008 through 2009. Further guidance by MG Durbin as discussed in 24 Jan 2007 Force Synchronization meeting, indicated to move up this timeline nearly one year earlier.

Without these facilities the soldiers that are scheduled to be trained and based out of this garrison area will have no suitable facilities to work, operate or live. If not allocated in current or updated spend plans for future initiatives, this project will require significant additional funds for “temporary facilities” while waiting for this project to be funded. No other location exists to permanently garrison these unit brigades.

## Summary of ASFF Military Construction Projects

**Project:** Construct Explosive Ordinance Disposal Facility

**Category:** Infrastructure - Training

**Location:** Kabul, Afghanistan

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
5,000	(5,000)	0	Pulled forward to FY07

**Description/Justification:** Design/build permanent facilities to support approximately 50 permanent party and 100-200 training personnel for the Afghan National Security Force Explosive Ordinance Disposal (EOD) School in Kabul, Afghanistan. Primary facilities to include: headquarters and administrative buildings, light demolitions range, EOD qualification range, demolitions storage magazine and practice / inert training areas. Expand existing dining facility, barracks, Non-Tactical Vehicle parking areas, and MWR facilities. Expand existing supporting infrastructural components to include: prime power & distribution, water well (storage, treatment & distribution) waste water treatment/sanitary sewer, and communication. Upgrade existing roads, drainage systems and security perimeter.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development dated October, 2005, project provides facilities in support of directive to establish a 70,000 personnel ANA by October, 2008. Discussions and actions by components of CSTC-A Counter Improvised Explosive Device Work Group identified need for a formal facility. This facility would provide technical, tactical and practiced training for the defeat of former remnants of war and some basic counter IED skills. Upon integration and further training, improvised explosive devices would be added to curriculum to defeat this chosen weapon of the insurgency.

Without these facilities the soldiers and police forces with the EOD mission will be put in harms way unnecessarily. These individuals will not be trained to standard or even have the critical skills to protect the people of Afghanistan from this threat. Contracted support and/or coalition Embedded Training Teams will not have suitable facilities to work, train, operate or live. If not allocated in current or updated spend plans for future initiatives, this project will require significant additional funds for “temporary facilities” while waiting for this project to be funded. No other location exists that meets basic criteria to emplace this school on the timeline projected.

## Summary of ASFF Military Construction Projects

**Project:** Construct Farah Garrison (Phase II of II)

**Category:** Infrastructure - Multiple

**Location:** Farah, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
40,000	7,500	47,500	Acceleration of schedule to meet billeting requirements for graduating kandaks

**Description/Justification:** Design/build 100+ permanent facilities to support Afghanistan National Army (ANA), 207th Corps, Brigade in Farah. Primary facilities to include: headquarters buildings, barracks, warehouses, maintenance garages, arms storage, dining facility, motor pool parking areas, fuel point, POL storage, fire station, training building and reception building. Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop. Project phased due to funding constraints.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development project provides facilities in support of directive to establish a 70,000 man army. Without these facilities the soldiers that are scheduled to be trained will have no facilities to work and live. Without this project additional funds will be spent on costly, temporary facilities while waiting for this project to be funded. No other location exists to permanently garrison this brigade.

## Summary of ASFF Military Construction Projects

**Project:** Garrison upgrades

**Category:** Infrastructure - Multiple

**Location:** All garrisons, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
47,000	24,000	71,000	Increased return cost in number of required upgrades

**Description/Justification:** A variety of garrison upgrades are required at the existing garrisons. Design/build project to construct new facilities and provide upgrades to existing facilities. New facilities to construct include gym, public works building, laundry facilities, track, post exchange, community center, resource center, bleachers, pavilion, and retail vendor facility. Upgrades include converting facility heating from wood burning stoves to more efficient and cleaner units, converting dining facility ranges from wood to propane. Provide additional utility infrastructure to support new facilities.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development dated October, 2005, project provides facilities in support of directive to establish a 70,000 personnel ANA by October, 2008. Garrison personnel will work and live in less than optimal facilities to provide adequate quality of life. These improvements will greatly enhance quality of life and enable more efficient operation of the garrisons.

## Summary of ASFF Military Construction Projects

**Project:** Construct Jalalabad Garrison

**Category:** Infrastructure-Multiple

**Location:** Nangarhar, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
90,000	(30,000)	60,000	PHI of Jalalabad Garrison brought forward to FY07

**Description/Justification:** Design/build 100+ permanent facilities to support Afghanistan National Army (ANA), 201<sup>st</sup> Corps brigade in Jalalabad. Primary facilities to include: headquarters buildings, barracks, warehouses, maintenance garages, arms storage, dining facility, motor pool parking areas, fuel point, POL storage, fire station, training building and reception building. Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop. Project phased due to funding constraints.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development project provides facilities in support of directive to establish a 70,000 man Army. Without these facilities the soldiers that are scheduled to be trained will have no facilities to work and live. Without this project additional funds will be spent on costly, temporary facilities while waiting for this project to be funded. No other location exists to permanently garrison this brigade.

## Summary of ASFF Military Construction Projects

**Project:** Construct Kunduz Garrison

**Category:** Infrastructure-Multiple

**Location:** Kunduz, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
90,000	(42,500)	47,500	PHI Brought Forward into FY07

**Description/Justification:** Design/build 100+ permanent facilities to support Afghanistan National Army (ANA) 209th Corps, brigade in Kunduz. Primary facilities to include: headquarters buildings, barracks, warehouses, maintenance garages, arms storage, dining facility, motor pool parking areas, fuel point, POL storage, fire station, training building and reception building. Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop. Project phased due to funding constraints.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development project provides facilities in support of directive to establish a 70,000 man Army. Without these facilities the soldiers that are scheduled to be trained will have no facilities to work and live. Without this project additional funds will be spent on costly, temporary facilities while waiting for this project to be funded. No other location exists to permanently garrison this brigade.

## Summary of ASFF Military Construction Projects

**Project:** Construct Paktika Garrison (Phase II of II)

**Category:** Infrastructure-Multiple

**Location:** Paktika, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
40,000	1,000	41,000	Incorporation of design improvements

**Description/Justification:** Design/build 100+ permanent facilities to support Afghanistan National Army (ANA), 203<sup>rd</sup> Corps Brigade in Paktika. Primary facilities to include: headquarters buildings, barracks, warehouses, maintenance garages, arms storage, dining facility, motor pool parking areas, fuel point, POL storage, fire station, training building and reception building. Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop. Project phased due to funding constraints.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development project provides facilities in support of directive to establish a 70,000 man army. Without these facilities the soldiers that are scheduled to be trained will have no facilities to work and live. Without this project additional funds will be spent on costly, temporary facilities while waiting for this project to be funded. No other location exists to permanently garrison this brigade.

## Summary of ASFF Military Construction Projects

**Project:** Regional Training Ranges Construction

**Category:** Infrastructure-Training Ranges

**Location:** 9 Current Brigade Garrisons and 5 Future Brigade Garrison Sites (Kandahar, Qalat, Helmand, Darulaman, Jalalabad, Kunduz, Kunar/Nuristan, Paktika, Pol-e-Charki, Farah, Herat, Gardez, Khost, and Mazar-e-Sharif)

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
20,000	40,000	60,000	Expansion of range facilities to all garrisons

**Description/Justification:** Expansion of training ranges from just Corps Garrisons to all garrisons. Appropriate range facilities are needed to ensure a 70,000-man, combat-ready Afghan force. To maintain proficiency of forces deployed in garrisons throughout the country, local ranges are required. Design/build appropriate range facilities to support country-wide training of 70,000 ANA personnel. Provide range complex consisting of the below range types for the current and future Brigade Garrisons.

1. Small Arms Rifle Range
2. Small Arms Pistol Range
3. Machine Gun Range
4. RPG/SPG Range
5. Mortar Range
6. Hand-Grenade Familiarization Range
7. Fire and Movement Range
8. UXO Range/Area
9. Range Operations and Control Area

**Impact if not provided:** The existing range facilities are insufficient with regard to meeting the training familiarization and sustainment needs of a 70,000-man ANA. Many ANA combat units are unable to train on vital weapon systems in preparation for combat. Without adequate training ranges, mission effectiveness is severely impaired.



## Summary of ASFF Military Construction Projects

**Project:** Combat Service Support Facilities

**Category:** Infrastructure-Support

**Location:** All

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
5,000	0	5,000	Expanded facility build plan to all garrisons

**Description/Justification:**

Construct 1 barracks, office, warehouse and administrative buildings to support Combat Service Support functions such as supply, transportation management, administrative services, RCA functions.

**Impact if not provided:** Combat Service Support tasks are to man, arm, fuel, fix, and move the force. While the initial garrison build included facilities to perform many of these individual functions, there is no office space and facility with which to conduct the day-to-day management of these functions. Without these facilities, coordination of the disparate CSS functions will be difficult and inefficiencies will exist.

## Summary of ASFF Military Construction Projects

**Project:** Construct Garrison in Kunar/Nuristan Region

**Category:** Infrastructure – Garrison Construction

**Location:** Kunar/Nuristan, Afghanistan

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
0	90,000	90,000	Adjustment driven by the need to synchronize garrison construction projects with the Brigade Fielding Plan to field 14 brigades by Dec 2008. In addition to the FY08 requirement to construct the Kunar/Nuristan garrison, the fielding plan drove the cancellation of the Tiron Kot garrison and the acceleration of the garrisons at Konduz and Farah and Forward Operating Base projects at Ripley, Tycz and Chora.

**Description/Justification:** Design/build 100+ permanent facilities to support Afghanistan National Army (ANA), 201st Corps brigade in Kunar/Nuristan. Primary facilities to include: headquarters buildings, barracks, warehouses, maintenance garages, arms storage, dining facility, motor pool parking areas, fuel point, POL storage, fire station, training building and reception building. Supporting facilities include: prime power & distribution, waste water treatment/sanitary sewer, water well (storage, treatment & distribution) and communications loop. This location replaces a garrison originally planned for Oruzgan. Relocation due to a revision in the Brigade Fielding Plan.

**Impact if not provided:** In accordance with the ANA Master Plan for Facilities Development project provides facilities in support of directive to establish a 70,000 man Army. Without these facilities the soldiers that are scheduled to be trained will have no facilities to work and live. Without this project additional funds will be spent on costly, temporary facilities while waiting for this project to be funded. No other location exists to permanently garrison this brigade.

## Summary of ASFF Military Construction Projects

**Project:** Medical Clinics at Corps Garrisons

**Category:** Infrastructure-Medical

**Location:** Herat, Mazar e Sharif, Kandahar, Gardez

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	4,500	4,500	Increase required to build out sustaining institutions. Clinics will improve the efficiency and quality of care for routine medical treatment at Corps garrisons.

**Description/Justification:** The Afghan National Army Medical Command's requirement is to provide troop medical clinics at each of the Corps Garrisons. Four Garrison Clinics are required at the areas indicated above to provide sick call and basic medical treatment within the capability of the activity. Routine care can be more efficiently provided via troop medical clinics than at the Regional Hospital. The Garrison Clinic shall provide limited pharmacy services, medical examinations, profiling, immunizations, and walk-in service for ANA troops. Patients requiring services beyond the scope of the Garrison Clinic will be referred to the Regional Hospital when necessary.

**Impact if not provided:** Lack of Garrison Clinics will degrade the timeliness and quality of medical care provided to the ANA troops. The ANA service members would have to seek care at the Regional Hospitals. Non-emergency care would compete with more critical medical care, which would result in long waiting times and lost productivity for routine medical treatment.

## Summary of ASFF Military Construction Projects

**Project:** Military Health Professions Institute

**Category:** Infrastructure - Training

**Location:** Kabul

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	2,500	2,500	Changes in training model necessary to increase number of qualified personnel to staff ANA medical facilities.

**Description/Justification:** Create an ANA military training institute in Kabul to train health technicians and professionals in the areas of: Biomedical Equipment Repair, Medical Logistics, Nursing, Radiology, Lab, Preventive Medicine, Physical Therapy, Optometry, Pharmacy, and Emergency Medicine. These intensive training programs will accelerate the supply of health technicians into the ANA pipeline.

**Impact if not provided:** The absence of medical technician/professional health training will severely handicap the Afghan National Army's ability to staff projected ANA medical facilities with qualified medical personnel. In addition, many medical assets will be in disrepair due to the inability of untrained medical equipment technicians to maintain these assets. These conditions unnecessarily degrade Afghan National Army equipment assets and the Army's ability to perform patient care.

## Summary of ASFF Military Construction Projects

**Project:** Medical Warehouse

**Category:** Infrastructure - Sustainment

**Location:** Kabul, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	1,038	1,038	Increase required to build out sustaining institutions and to provide permanent, secure storage of medical supplies for the National Military Hospital.

**Description/Justification:** Design/build appropriate warehousing facilities to securely and safely store medical supplies and equipment for the National Military Hospital in Kabul. A permanent medical warehouse does not exist for the National Military Hospital, which is the ANA's primary medical facility. Medical items are currently stored in a temporary clamshell and over 20 separate conex containers, none of which are environmentally controlled. This facility will provide much needed warehouse space for this 400-bed hospital. Estimate based on previously built warehouses of similar size.

**Impact if not provided:** Storage, security, and layout of the temporary facility are inadequate. Continued use of temporary facilities is not efficient and will impact the ability of the National Military Hospital to sustain quality and responsive medical care.

## Summary of ASFF Military Construction Projects

**Project:** NMH Physiotherapy and Rehabilitation Center

**Category:** Infrastructure – Sustaining Institutions

**Location:** Kabul

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
0	363	363	Increase required to build out sustaining institutions and provide facility to care for physically disabled ANA beneficiaries.

**Description/Justification:** Today an increasing number of physically disabled ANA beneficiaries are seeking orthopedic appliances and physiotherapy treatment. Renovation of the ANA National Military Hospital Annex is required to provide rehabilitation services in orthotics, prosthetics and physiotherapy. Orthotic services make appliances such as calipers and braces for patients with limb deformities as a result of accidents and diseases. Prosthetic services make artificial legs for landmine and trauma patients. Physiotherapy services work with both of these departments to assess and treat patients suffering temporary and long-term disabilities with manual therapy to reduce pain and improve mobility. The beneficiaries will have a better quality of life through physiotherapy treatment to reduce pain and increase range of motion and improved mobility if they have received an orthotic or prosthetic appliance. Renovations to the hospital annex include the installation of an elevator to enable handicap access for its patients, most of who are physically disabled.

**Impact if not provided:** The ANA will be unable to adequately care for physically disabled beneficiaries. This will have a detrimental effect on recruiting and retention.

## Summary of ASFF Military Construction Projects

**Project:** Bunker upgrades

**Category:** Infrastructure - Logistics

**Location:** Pol-e-Charki, Afghanistan

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	3,900	3,900	Upgrade ATFP infrastructure and improve safety by installing/upgrading bunkers and support facilities.

**Description/Justification:** The Afghan National Army requires safe and efficient storage of ammunition to support forces located in and around the Kabul area. There is a functioning ammunition depot that is not currently meeting those requirements, and upgrades are necessary to ensure continued safe and responsive ammunition support for training and operations. Upgrades include additional guard towers, paving the access road, grading the site to improve drainage, improving/installing perimeter lighting, installing HESCO barriers to reduce the explosive arc, upgrading entry control points (ECPs) to include addition of guard shacks and providing communication connectivity between guard shacks and towers.

**Impact if not provided:** The reliability and safety of ammunition storage and handling in support of Kabul area installations will degrade.

## Summary of ASFF Military Construction Projects

**Project:** ANA Military Intelligence Provincial Office Construction

**Category:** Infrastructure – Military Intelligence

**Location:** Paktika, Helmand, Nuristan, Oruzgan, Panjshir

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	2,076	2,076	Increase required to build out sustaining institutions and provide provincial logistics and operational support facilities for MOD Military Intelligence field activities.

**Description/Justification:** Structures are required in these five provinces to support ANA Military Intelligence activities. They provide a logistical base where these operatives can operate covertly from a safe haven in a non-secure environment. Facilities consist of Barracks, kitchen area, office space, communications room, detention area, security wall, entry control point (ECP), associated power and parking area.

**Impact if not provided:** Without MI Provincial offices, these activities will need to operate remotely from their area of responsibility. The intelligence requirements to collect against insurgent activities in these provinces and report back to national and regional command and control would be significantly diminished.



<b>ANA EQUIPMENT (\$K)</b>	<b>FY07 3,163,030</b>	<b>FY08 Submission 442,020</b>	<b>Amended FY08 Submission 74,326</b>
<p>This equipment is required to provide for the expanded Afghan National Army force structure. Following is a description of each category of equipment.</p>			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghanistan Security Forces Fund (ASFF)**  
**Budget Activity Afghan National Army (ANA)**  
**Subactivity Group ANA Equipment**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment decreases the requirement for vehicles by approximately \$388M based on FY07 purchases and programs additional funds for Air Corps equipment.

**II. Force Structure Summary:** The Afghan National Army (ANA) is the national military force for Afghanistan, which will grow to an end-strength of 70,000. Throughout history, Afghanistan has endured a history of being occupied with internal insurgent forces and warlords. In more recent years, Afghanistan has become a haven to terrorist factions such as Al-Qaeda and the Taliban. The ANA will provide the Government of Afghanistan (GoA) with the resources for retaining control of their land. Since the ANA’s creation in 2002, the GoA has continued to wage Counter Insurgency Operations (COIN) to regain control of Afghanistan.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
442,020	(367,694)	74,326

**A. Equipment**

**1. Vehicles and Associated Equipment**

**a. Narrative Justification:** This item is for vehicles and associated equipment for the Afghan National Army. Adjustments to the previous FY08 GWOT submission were required based on accelerated vehicle purchases in FY07. The Feb 2007 total distributed between Vehicles and Other, is now broken out between Vehicles and Communications and Intelligence Equipment and a new sub-group of Air Corps Equipment has been added. The following is a list of items currently programmed for vehicles and associated equipment:

Line Item	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
HMMWVs (Qty ~ 1900)	383,380	(383,380)	0	Requirement fulfilled with FY07 Supplemental Funding - deleted from FY08
Truck MTV Cargo (Qty ~308)	55,120	(4,744)	50,376	Original requirement for 337 MTVs reduced by 29 to account for MTVs procured early with the FY07 Supplemental Funding. New quantity is approx 308.
<b>TOTALS (\$K)</b>	<b>438,500</b>	<b>(388,124)</b>	<b>50,376</b>	

## 2. Communications and Intelligence Equipment

a. **Narrative Justification:** This item is for communications and intelligence equipment for the Afghan National Army. The following is a list of the communications and intelligence equipment programs:

Line Item	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
Tactical MI Equipment	3,520	0	3,520	No change to current requirement.
<b>TOTALS (\$K)</b>	<b>3,520</b>	<b>0</b>	<b>3,520</b>	

## 3. Air Corps Equipment

a. **Narrative Justification:** This item is for Air Corps equipment for the Afghan National Army. Adjustments to the previous FY08 GWOT submission were required based on the finalization of the Afghan National Air Corps Concept of Operations and course of action development for the Afghan National Army Air Corps. The following is a list of items currently programmed for Air Corps equipment:

Line Item	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
CE Squadron Flight line Equipment	0	570	570	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
Comm Squadron ADPE Equipment	0	338	338	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.

<b>Line Item</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
G-2 Operations	0	132	132	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
Logistics Squadron Equipment	0	2,000	2,000	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
MX and Ground Support Equipment for ANAAC Bases	0	11,237	11,237	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
Operations Group Equipment	0	5,990	5,990	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
Security Forces Equipment	0	117	117	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
Technical Services Squadron Safety Equip	0	46	46	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.
<b>TOTALS (\$K)</b>	<b>0</b>	<b>20,430</b>	<b>20,430</b>	

**Exhibit OP-5 (GWOT) Detail by Subactivity Group**  
(Page3 of 3)

<b>ANA TRAINING (\$K)</b>	<b>FY07 482,940</b>	<b>FY08 Submission 78,280</b>	<b>Amended FY08 Submission 121,182</b>
These projects are required to provide the full complement of training for the expanded Afghan National Army force structure. Following is a description of training courses by category.			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Afghan National Army (ANA)**  
**Sub-activity Group Training**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment expands specialty skills training such as combat engineering, combat medics, commando, communications, intelligence, and Counter Improvised Explosive Device/Explosive Ordinance Disposal (CIED/EOD). This amendment expands branch schooling; institutional training; and systems development.

**II. Force Structure Summary:** The Afghan National Army (ANA) is the national military force for Afghanistan growing to end strength of 70,000. Afghanistan has endured a history of being occupied, internal insurgent forces and local warlords. In recent years, Afghanistan had become a haven to terrorist factions such as Al-Qaeda and the Taliban. The ANA will provide the Government of Afghanistan (GoA) with the resources for retaining control of their land from these belligerents. Since the ANA's creation in 2002, the GoA has continued to wage Counter Insurgency Operations (COIN) operations to regain control of Afghanistan with significant help from Coalition countries.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
78,280	42,902	121,182

A. **Training** The February 2007 three categories of training have now been redistributed among five sub-groupings; the military intel training line from the February “Other” sub-group has moved and 2 new training courses have been added to the Other sub-group.

**1. General Training**

a. **Narrative Justification:** This item is for Military specialty training for the Afghan National Army as well as support to the entire training Coalition training effort at the Corps and below level (Task Force Phoenix). The following is a list of items currently programmed for training:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANA Branch Qualification Course Classroom Supplies	Supports the development and delivery of basic branch instruction to new lieutenants in order to prepare them for their responsibilities as company grade officers within their designated branch specialties.	120	294	414	Recent assessments indicated the need to expand the Branch School concept within the ANA and a need to train new engineer battalions.
ANA Branch Qualification Course Developers and Instructors	Supports the development and delivery of basic branch instruction to new lieutenants in order to prepare them for their responsibilities as company grade officers within their designated branch specialties.	1,300	3,189	4,489	Recent assessments indicated the need to expand the Branch School concept within the ANA and a need to train new engineer battalions.
Commando Kandak Training	Provides contracted curriculum development, instructional delivery, and required translation services in support of establishing the Commando training program. Also funds training aid and material requirements.	50	0	50	No Change.
Engineer Battalion Training	Provides contracted curriculum development, instructional delivery, and required translation services in support of establishing the ANA combat engineer training program. Funds training aid and material requirements.	760	1,864	2,624	Recent assessments indicated the need to expand the Branch School concept within the ANA and a need to train new engineer battalions.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Funding for Students to Attend International Course	Supports the delivery of low-density, basic branch instruction to new lieutenants at a foreign school in order to prepare them for their responsibilities as company grade officers within their designated branch specialties.	2,000	(2,000)	0	No longer a requirement in FY08.
KMTC Training Set (Four Additional Brigades Equipment Training)	With the increased production of soldiers and NCOs, this will fund training equipment sets for initial training, additional instructional training, and professional education required to train the additional four brigades at KMTC during 2008.	200	2,972	3,172	Adjustment required to support the new training model to increase the proficiency of the students.
Ministry of Defense (MoD) System Development Training	Implementation of policies, systems and procedures (PSP) across the entire Afghanistan National Security Force ANSF. This program is critical to ensuring the Afghans have the confidence, the training, and military skills to lead their nation to a democracy	63,890	0	63,890	No Change
Mobile Training Teams (MTTs) and Embedded Training Teams (ETTs)	Provides additional MTTs and ETTs to train the ANA for IMA, Specialty Training and TFPHX.	2,550	570	3,120	Recent assessments indicate that the growth of the ANA requires additional MTTs and ETTs to train the Afghan National Army. The projects currently requiring these funds are IMA, Specialty Training and TFPHX.
<b>TOTAL (\$K)</b>		<b>70,870</b>	<b>6,889</b>	<b>77,759</b>	

## 2. Communications Training

**a. Narrative Justification:** This item is for communications training required by the 70,000 soldier Afghan National Army. This will provide technical training necessary to operate and maintain modern communications equipment/infrastructure. The amendment to the FY08 GWOT submission was necessary to ensure a robust technical in-country training program is available for the ANA. The following is a list of the amended training to be procured relative to the original FY08 GWOT submittal, and the rationale for any necessary adjustments:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Communication Encryption Training	Provides modern encryption training for technicians across the ANA communications network. Technicians will learn how to install and operate secure voice and encrypted data networks to ensure that important information is not intercepted by adversaries.	110	0	110	No Change.
Email System Administration Training	Provides up-to-date training required for e-mail administrators and engineers across all ANA computer networks.	110	134	244	Recent assessments indicate that the current centralized training model is ineffective to meet ANA needs and a tailored and expanded approach is required.
Information System Network Administration Training for MoD	Provides up-to-date annual training required for data network systems administrators and engineers in the Ministry of Defense Network Operations Center (NOC)	120	147	267	Recent assessments indicate that the current centralized training model is ineffective to meet ANA needs and a tailored and expanded approach is required.
Ministry of Defense Information Technology Training	Provides basic office automation skills training for MoD-based personnel. Focus is on MS Windows and MS Office suite.	30	37	67	Recent assessments indicate that the current centralized training model is ineffective to meet ANA needs and a tailored and expanded approach is required.
Mobile Information Technology Training Teams	Provides the ANA with a program to develop basic Information Training (IT) skills at corps-level training sessions. The mobile team will train approximately two courses each of the 203rd, 205th, 207th and 209th Corps.	420	513	933	Recent assessments indicate that the current centralized training model is ineffective to meet ANA needs and a tailored and expanded approach is required.
Network Security Training	Provides state-of-the-art network security training for administrators and technicians. This training will allow the administrators to keep the computer data secure from compromise and the network secure from external hacker attacks and	130	0	130	No Change.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
	viruses.				
Networking (CISCO) Training	Provides up-to-date training required for routable communications and data network design and operations across.	10	0	10	No Change.
Printing & Publishing Training	Provides training required for operations and maintenance of the ANA Print Plant, on the grounds of the Ministry of Defense.	10	0	10	No Change.
Satellite Communications Systems Training	Provides up-to-date training required for satellite network communications systems across the ANA.	10	0	10	No Change.
Signal Corps Trainers	Provides trainers for ANA Signal Corps.	1,820	0	1,820	No Change.
Signal Corps Training at Kabul University	The ANA will use this program at Kabul University to train signal corps instructors. These university-trained instructors will then teach AIT, Signal NCO training, and Signal officer training.	220	269	489	Recent assessments indicate that the current centralized training model is ineffective to meet ANA needs and a tailored and expanded approach is required.
Strategic Radio Network Training	Provides up-to-date training required for strategic radio network planners across the ANA communications enterprise. Students will learn the principles of setting up long-haul radio networks, frequency management, and integrating disparate radio types.	10	590	600	After the original submission, it became clear that the ANA forces need more in-depth hands-on training on electronics, system-specific maintenance procedures, and maintenance management.



<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Tactical Radio Systems Mobile Training Teams	Provides up-to-date training required for tactical radio network planners. The mobile team will train approximately two courses at each of the 201st, 203rd, 205th, 207th & 209th Corps.	10	590	600	After the original submission, it became clear that the ANA forces need more in-depth hands-on training on electronics, system-specific maintenance procedures, and maintenance management.
Telecommunications Training	Provides up-to-date training required for telephone systems administrators and engineers across the ANA.	10	0	10	No Change.
<b>TOTAL (\$K)</b>		<b>3,020</b>	<b>2,280</b>	<b>5,300</b>	

### 3. Intelligence Training

a. **Narrative Justification:** This item is for Military Intelligence training for the Afghan National Army as well as support to the entire Coalition training effort at the Corps and below level (Task Force Phoenix). The following is a list of items currently programmed for training.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Military Intelligence, MI, Training-CJ2 Staff	Provides increased Intelligence training to MoD and ANA. Additional courses required to meet MOD training needs as the Afghan Intelligence Community matures and specializes to counter insurgent tactics.	550	991	1,541	Recent assessment indicates previous program is insufficient to meet ANA needs to counter insurgent infiltration of sensitive positions and widespread corruption.
<b>TOTAL (\$K)</b>		<b>550</b>	<b>991</b>	<b>1,541</b>	

### 4. Air Corps Training

a. **Narrative Justification:** This item is for Air Corps training for the Afghan National Army. Adjustments to the previous FY08 GWOT submission were required based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and Air Corps course of action development after the original FY08 GWOT submittal.. The following is a list of items currently programmed for Air Corps equipment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
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Air Corps English Language Training	English Language Training for ANA Air Corps personnel at Kabul and Shindand, including language lab and training materials through United States Army Security Assistance Command for approximately 100 aircrews and 100 for other career fields.	0	1,500	1,500	Changes due to the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) after the original submittal. Amended values reflect this CONOPS.
ANA Air Corp Training	Technical training for all ANA Air Corp personnel (including pilot, flight engineer, crew chief, maintenance, support personnel)	0	6,500	6,500	Changes due to the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) after the original submittal. Amended values reflect this CONOPS.
<b>TOTAL (\$K)</b>		<b>0</b>	<b>8,000</b>	<b>8,000</b>	

#### 5. Other Training

a. **Narrative Justification:** This item is for Ministry of Defense, ANA Literacy Programs and Medical training for the Afghan National Army as well as support to the entire Coalition training effort at the Corps and below level (Task Force Phoenix). The following is a list of items currently programmed for training.

Line Item	Description	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
ANA Counter-IED and EOD Training	Provides for ANA CIED and EOD training and initial training equipment. These funds will train and equip 12 eight man teams on IED defeat mechanisms.	0	19,277	19,277	Operational assessment indicates increased threat of IED incidents in Afghanistan.
Medical Training Aids and Costs to fund Mobile Training Teams (MTTs)	Provides Medical Training Aids and Mobile Training Teams to support medical training for the ANA. Includes support to ANA Combat Medical School that instructs students on fundamentals of medical care for the Afghans.	3,840	4,463	8,303	Increased student load capacity required. Increase is due to an increase in students per class from 50 to 80 at a rate of 11-13 classes per year. Due to the increase of students there is now triple the amount of instructors.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Literacy and English Language Training Program Sustainment	Provide funds for instructors, materials, equipment and curriculum improvements for the ANA Literacy and ANA English Language programs.	0	1,002	1,002	Recent assessment indicates the need to continue Dari/ Pashtoon literacy and English language training at corps locations and at institutional training sites (not captured in previous submission).
<b>TOTAL (\$K)</b>		<b>3,840</b>	<b>24,742</b>	<b>28,582</b>	

**Exhibit OP-5 (GWOT) Detail by Subactivity Group**  
(Page 8 of 8)

<b>ANA SUSTAINMENT (\$K)</b>	<b>FY07 640,290</b>	<b>FY08 Submission 772,800</b>	<b>Amended FY08 Submission 818,440</b>
<p>These sustainment costs are required to support the expanded Afghan National Army force structure and operations. Following is a description of each category of sustainment costs.</p>			

**Operation Enduring Freedom Amended FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Afghan National Army (ANA)**  
**Sub-activity Group Sustainment**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment increased due to better estimates of logistics and personnel costs. Of the requested increase, approximately \$33M is attributable to a better estimate of the ammunition sustainment requirement.

**II. Force Structure Summary:** The Afghan National Army (ANA) is the national military force for Afghanistan and is growing to an end strength of 70,000. Afghanistan has endured a history of being occupied, internal insurgent forces and local warlords. In recent years, Afghanistan had become a haven to terrorist factions such as Al-Qaeda and the Taliban. The ANA will provide the Government of Afghanistan (GoA) with the resources for retaining control of their land from these belligerents. Since the ANA's creation in 2002, the GoA has continued to wage Counter Insurgency Operations (COIN) operations to regain control of Afghanistan with significant help from Coalition countries.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
772,800	45,640	818,440

**A. Sustainment**

**1. Communications**

a. **Narrative Justification:** This funding request is for costs falling under the category of Sustainment of the Afghan National Army Communications needs. The following is a list of items currently programmed for communications sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANA Communication Support Element	Provides annual budget for unit operations and maintenance, including facility upkeep, equipment maintenance, operating costs, and training. Unit provides deployable communications in support of key ANA command and control nodes.	1,370	0	1,370	No Change.
ANA Force Enhancements Communications	Provides upgrades and support for an expanding ANA communications network to include NATO, Intelligence, Engineering, Combat Teams, Commando, and Air Corps communication.	1,370	0	1,370	No Change.
ANA Nationwide Internet Access	Provide critical Internet Access connectivity link for the Strategic Communications Network users.	730	0	730	No Change.
ANA Strategic Communications Network Help-Desk Support	Provide network help-desk services to the ANA G6 for the efficient operation of the Strategic Communications Network.	350	0	350	No Change.
ANA Tactical Radio Installation	The ANA has thousands of radios that will require installation into their tactical vehicles and facilities over the next two years. This installation team will allow vehicles and facilities to be outfitted with comm. equipment as they arrive and for those already fielded.	420	0	420	No Change.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANA Training complex Modernization	Provides ANA with facilities in which to train professional NCOs and officers in all missions of the Signal Corps: radio/tele-communications; computer automation; information assurance; and repair and maintenance of communications equipment.	230	0	230	No Change.
ANA Wireless Technology Installation and Maintenance Support.	The wireless service would allow Kabul and regional facilities, not previously wired for telephone and data, to have connectivity. Additionally, it would provide maintenance support for the ANA wireless networks throughout Afghanistan.	220	0	220	No Change.
ANSF Trunked Land Mobile Radio System	Currently the ANSF has several disparate conventional radio systems for first responder C2. A trunked system which integrates all existing VHF and UHF systems and expands existing radio coverage is needed to maximize C2.	2,000	0	2,000	No Change.
Computer Repair and Information Technology (IT) Services	Provides the ANA with computer, copier, and printer repair services and IT networking support for all of Kabul and each of the Regional Commands.	1,100	0	1,100	No Change.
Handheld Radio Replacement	Provides smaller, lighter, more capable hand-held radios for ANA leadership	250	0	250	No Change.
Intel	Provide tactical operations equipment for provincial and regional headquarters	3,900	0	3,900	No Change, but did move sub-groups, from "Other"
Local and Remote ANA Sites Generator Power	Generators to support communications network infrastructure power requirements.	130	0	130	No Change.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Mobile Phone Sustainment	Program sustains ANA's mobile phones. Includes spare parts and replacements, and funds airtime usage through pre-paid top-off cards.	940	0	940	No Change.
Regional Corps Microwave Radio Connection to the Public Phone Network	This microwave system will allow the Corps to gain access to the Public Telephone Communications Network for calling purposes.	120	0	120	No Change.
Strategic Communications Network Satellite Bandwidth	Current bandwidth provided by contract provides satellite connectivity for all regional commands back to the MoD G6 Network Operations Center. This bandwidth is vital to the operation of the ANA telephone and data supporting the Strategic Network.	2,600	0	2,600	No Change.
Tactical Communications Equipment Sustainment	Ongoing management and support for ANA tactical communications equipment; includes program management, maintenance parts/spares, and consumables associated with equipment usage.	1,000	0	1,000	No Change.
<b>TOTAL (\$K)</b>		<b>16,730</b>	<b>0</b>	<b>16,730</b>	

## 2. Logistics

- a. **Narrative Justification:** This funding request is for costs falling under the category of Sustainment of the Afghan National Army Logistics needs. The adjustments for sustainment are adjustments in response to field experience from sustaining the ANA as well as improved fidelity in Combat Support and Combat Service Support analyses. The following is a list of items currently programmed for logistics sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Additional Brigades	Supports daily operating costs for ANA expansion from 10 to 14 brigades.	88,880	0	88,880	No Change.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Brigade Modernization	Supports increased sustainment costs associated with the change from eastern equipment to western equipment	42,110	0	42,110	No Change.
Class III Petroleum, Oil & Lubricants	Fuel Oil and Lubricants for the ANA.	43,250	9,871	53,121	On-going requirement adjusted for increased price of petroleum. The fuel and other POL will support energy and heating requirements to sustain transportation along with facility operations and equipment utilization to support the ANA
Class IV, Services	ANA Corps and above-Corps sustainment of roads, garrisons, FOBs gravel requirements	41,750	0	41,750	No Change.
Class IX, Vehicle Maintenance contract and repair parts	Supports various maintenance contracts: Vehicle, weapons; parts	73,800	0	73,800	No Change.
Class V Ammunition	ANA: AMMO: & COMMANDO: AMMO	13,600	33,695	47,295	The requirement to train and outfit the Commando Kandaks drove the required increase.
Commando Kandak Sustainment	Sustains 6 Commando Kandaks (Battalions) within the ANA in all classes of supply, maintenance, and ammunition for all Commando weapons systems.	83,460	0	83,460	No Change.
Engineering Equipment	Provide for the daily operating expense for combat engineering equipment such as mine detection vehicles and road repair vehicles.	17,850	0	17,850	No Change.



<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Facility Operation and Maintenance	Operations and Maintenance of ANA facilities	110,000	0	110,000	No Change.
Force Protection	Provides for Individual Body Armor, Kevlar, Entry Control Point equipment, and other force protection requirements	87,160	0	87,160	No Change.
Life Cycle Replacement	Provides for replacement of lost equipment due to normal use and lifespan	24,000	0	24,000	No Change.
Organizational Clothing and Individual Equipment	The individual equipment/weapons requirements to provide ANA personnel with the quality basic issue items (BIIs) that will enable the soldiers to sustain themselves in combat operations.	18,500	0	18,500	No Change.
<b>TOTAL (\$K)</b>		<b>644,360</b>	<b>43,566</b>	<b>687,926</b>	

### 3. Personnel

- a. **Narrative Justification:** This is a new sub-group under Sustainment that includes funding that was previously in the “Other” sub-group. This funding request is for costs falling under the category of Sustainment of the Afghan National Army Personnel needs. The adjustments for sustainment are adjustments in response to field experience from recruiting and sustaining the ANA as well as improved fidelity in Combat Support and Combat Service Support analyses. The following is a list of items currently programmed for personnel sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANA Pay Reimbursement	The ANA Pay Reimbursement supports raises and incentive pays for the ANA soldiers as a result of the restructured pay scale for the ANA.	28,440	6,560	35,000	The memorandum of understanding between CSTC-A and Afghan Ministry of Defense, signed after the original submittal, states that the USG will provide up to \$35M for ANA strength of 70K soldiers.
Recruiting Command Supplies	Provides office supplies, spare parts, copy machine, marketing and advertising.	750	0	750	No Change
ANA Pay Programs	Contract support for the ID card program to create a database of ANA members and a Wire Transfer Program to support the ANA by allowing them to wire funds home to their families.	0	2,231	2,231	Experience revealed need for ID card program to combat pay irregularities. The Wire Transfer Program has grown from 2 to over 4000 transactions per month. The requested adjustments are to keep pace with the utilization of both programs.
<b>TOTAL (\$K)</b>		<b>29,190</b>	<b>8,791</b>	<b>37,981</b>	

#### 4. Air Corps

- a. **Narrative Justification:** This is a new sub-group that includes funding from both the previous communications and logistics sub-groups. This funding request is for costs falling under the category of Sustainment of the Afghan National Army Air Corps needs. The following is a list of items currently programmed for Air Corps sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Air Corps Field Enhancements	Provide replacements for AN/GRC-206 radios and repair of navigation equipment at airfields in 5 regions.	4,430	0	4,430	No Change, but moved from Communications.
Air Corps Sustainment	Provides for repair, replacement parts, POL, and maintenance and service contracts for the Air Corps aircraft.	44,530	6,370	50,900	Requirement increased based on the finalization of the Afghan National Army Air Corps Concept of Operations (CONOPS) and course of action development after the original FY08 GWOT submittal. Moved from Logistics.
<b>TOTAL (\$K)</b>		<b>48,960</b>	<b>6,370</b>	<b>55,330</b>	

5. Other

- a. **Narrative Justification:** This funding request is for other sustainment costs to include medical requirements and CSTC-A support and logistics. The adjustments for sustainment are in response to experience from ongoing CSTC-A and medical activities. The following is a list of items currently programmed for sustainment:

Line Item	Description	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
ANA Med Hospital & Clinic Consumables	Supports the ongoing operations, continuing development, and future expansion of the ANA National Military Hospital, 4 Regional Hospitals, and 6 clinics.	6,880	(1,566)	5,314	Reduced requirement based on field experience and more detailed analysis of consumption rate.
CSTC-A Support and Logistics	Safe-house leases, operating funds, physical security equipment, TDY, and technical assistance contracts	12,780	303	13,083	Increase cost to provide Systems Engineering and Technical Assistance to support the ANA communications project and implement General Accepted Accounting Principles compliant information system.
Preventive Med Vaccines	Supports the ongoing operations, continuing development, and future expansion of the ANA National Military Hospital, 4 Regional Hospitals, and 6 clinics.	13,900	(11,824)	2,076	Reduced requirement based on field experience and more detailed analysis of consumption rate.
<b>TOTAL (\$K)</b>		<b>33,560</b>	<b>(13,087)</b>	<b>20,473</b>	

Exhibit OP-5 (GWOT) Detail by Subactivity Group  
(Page 8 of 8)

**FISCAL YEAR 2008 GWOT REQUEST AMENDMENT  
AFGHANISTAN SECURITY FORCES FUND**

<b>Afghan National Police, BA-2</b>	<b>Original FY08 GWOT Request</b>	<b>ASFF Internal Adjustment</b>	<b>Amended FY08 GWOT Request</b>
	<b>(Dollars in Thousands)</b>		
<b>Infrastructure</b>	0	21,535	21,535
<b>Equipment and Transportation</b>	4,700	72,628	77,328
<b>Training</b>	414,800	42,709	457,509
<b>Sustainment</b>	378,300	45,205	423,505
<b>TOTAL BA-2</b>	797,800	182,077	979,877

**Summary of ASFF Infrastructure Construction Projects**

<b>ANP INFRASTRUCTURE (\$K)</b>	<b>FY07 811,000</b>	<b>FY08 Submission 0</b>	<b>Amended FY08 Submission 21,535</b>
These projects are required to provide facilities to support the expanded Afghan National Police force structure. Following is a description of each project.			

**Summary of ASFF Infrastructure Construction Projects**

**Category: Infrastructure – Operations**

**Project: MOI Intelligence Directorate Regional Headquarters**

**Location:**

- Herat
- Paktia
- Kandahar

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
0	15,000	15,000	Improved analysis based on operational intelligence experience revealed the need for separate facilities for the intelligence directorate.

**Description/Justification:** This project constructs three regional headquarters for the MOI Intelligence Directorate (ID). Due to the sensitive nature of MOI ID’s mission, a stand-alone compound is required for each regional HQ. Each HQ requires an admin support building, detention center, dining facility, barracks, and perimeter security wall with guard towers for force protection. These new regional HQ facilities will allow MOI ID to move out of facilities that are often rented/leased from the units they are investigating, achieve the necessary level of independence to carry out their mission, and provide the privacy required to prevent compromise of sensitive operations.

**Impact if not provided:** Failure to construct these MOI ID regional headquarters will undermine their efforts to combat corruption and the insurgency by forcing MOI ID to compromise investigative efforts and face continued risk of compromising sensitive operations.

## Summary of ASFF Infrastructure Construction Projects

**Project:** Central Region Command Headquarters (CRC HQ)

**Category:** Infrastructure – Command and Control

**Location:** Kabul

**Financial Data (\$ in Thousands):**

<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
0	2,699	2,699	Analysis of existing facilities revealed the need for a larger permanent facilities to meet mission requirements.

**Description/Justification:** The current CRC HQ resides in a temporary facility that is inadequate to meet mission requirements in terms of size. Additionally, the current facility is poorly configured to meet mission requirements. This project will construct a permanent CRC HQ that is adequately sized and configured to meet the mission requirements of this organization.

**Impact if not provided:** Without construction of a new headquarters, CRC will continue to operate in an inadequate, undersized facility and be unable to exercise command and control in an effective and efficient manner.

## Summary of ASFF Infrastructure Construction Projects

**Project:** Basic Health Centers

**Category:** Infrastructure – Medical

**Location:** Kunduz, Kunduz  
Jalalabad, Nangarhar  
Bamian, Bamian

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
0	3,836	3,836	Original analysis assumed MoPH medical support to ANP, but overestimated MoPH capabilities. Original analysis also overestimated the general health of ANP and their family members.

**Description/Justification:** This project constructs three Basic Health Centers at sites as close as possible to the Afghan National Police Regional Training Centers. The U.S. State Department will not give permission to build clinics on the regional training centers because there is no available space. These three medical and healthcare facilities are 100% necessary to support the regional training centers at Kunduz, Jalalabad, and Bamian. The facilities will conduct all pre-training medical check-ups, treatment, and immunizations. The facilities will provide the curative and preventive medical and healthcare for the training centers. Although primary enrollment is the ANP Regional Training Centers, priority of enrollment is 1- ANP Trainees and Staff, ANP Trainees and Staff beneficiaries, 2- ANP and ANP beneficiaries in the catchment area, 3- ANA and ANA beneficiaries in the catchment area, 4- non-ANP and non-ANA. These three facilities are ANP facilities staffed with contracted employees. The applicability of these three facilities and locations were coordinated through the Ministry of Public Health to ensure that they are not duplicating capabilities already in the area. The positive impact of the established Afghan government providing healthcare is a very powerful weapon against the Taliban and insurgency making the existing and future police force more effective.

**Impact if not provided:** Failure to construct a these facilities will result in Afghan National Police (especially new recruits in training) and beneficiaries not having available curative, preventive, and emergency medical and healthcare; leading to recruiting and retention problems. Lack of access to proper medical care reduces the ANP’s available-for-duty rate and return-to-duty rate further weakening Afghanistan’s stabilization efforts. Failure to build these three facilities will leave three major regional ANP training centers without health and medical care.

<b>ANP EQUIPMENT (\$K)</b>	<b>FY07 712,990</b>	<b>FY08 Submission 4,700</b>	<b>Amended FY08 Submission 77,328</b>
<p>This equipment is required for the expanded Afghan National Police force structure. Following is a description of each category of equipment.</p>			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Afghan National Police (ANP)**  
**Sub-activity Group Equipment**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment increases the ANP equipment to allow the police to better conduct counterinsurgency operations. In addition, adjustments were necessary to account for a more refined understanding of the ANP communications equipment requirements in light of their organizational structure and geographic separation.

**II. Force Structure Summary:** The Afghan National Police (ANP) program is the police part of the ANSF. The ANP is growing to an 82,000 police force comprised of Border Police, Uniform Police, Afghan National Civil Order Police (ANCOP), formerly the Afghan Standby Police, and Counter Narcotics Police.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
4,700	72,628	77,328

**A. Equipment**

**1. Weapons and Ammunition**

**a. Narrative Justification:** This item is for weapons and ammunition for the Afghan National Police. Adjustments to the previous FY08 GWOT submission were required in response to enhanced support analyses. The following is a list of items currently programmed for weapons and ammunition were identified in Feb 07 as “Basic”:



<b>Line Item</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Residual Requirements for AN COP, Weapons, and Ammo	4,700	10,628	15,328	Based on field experience and improved analyses, additional requirements have emerged for specialized small arms weapons and 40mm rocket propelled grenades and 7.62 ball ammunition

**2. Communications and Intelligence Equipment**

**a. Narrative Justification:** This item is for communications and intelligence equipment for the Afghan National Police. Adjustments to the previous FY08 GWOT submission were required in response enhanced communications doctrine and analyses based on field experience. The following is a list of items currently programmed for communications and intelligence equipment:

<b>Line Item</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Communication Equipment	0	40,000	40,000	The original ANP CONOPS required NO ability to communicate between the ANA and ANP at levels lower than National Headquarters. This philosophy has changed, generating a requirement for the two forces to be able to communicate at lower levels.

**3. Other Equipment**

**a. Narrative Justification:** This item is for other equipment for the Afghan National Police. Adjustments to the previous FY08 GWOT submission were required in response to the high losses experienced by the ANP and enhanced support analyses. The following is a list of items currently programmed for other equipment:

<b>Line Item</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Organizational Clothing and Individual Equipment (OCIE)	0	22,000	22,000	Field experience has identified a need to provide ANP personnel with the quality personal protective equipment (PPE) to securely execute duties associated with daily missions.

<b>ANP TRAINING (\$K)</b>	<b>FY07 431,000</b>	<b>FY08 Submission 414,800</b>	<b>Amended FY08 Submission 457,509</b>
<p>These training courses are required to provide full complement of training for the expanded Afghan National Police force structure. Following is a description of each category.</p>			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Afghan National Police (ANP)**  
**Sub-activity Group Training**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment increases training to improve the capacity of the ANP to operate in a counterinsurgency environment. It includes increases for Afghan National Civil Order Police training, counter-improvised explosive devise/explosive ordinance disposal training, and communications and intelligence training.

**II. Force Structure Summary:** The Afghan National Police (ANP) program is the police part of the ANSF. The ANP is growing to an 82,000 police force comprised of Border Police, Uniform Police, Highway Police (temporarily disbanded), Afghan National Civil Order Police (ANCOP), formerly the Afghan Standby Police, and Counter Narcotics Police. The force production programmed for FY 2008 is 13,700 new police.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
414,800	42,709	457,509

**A. Training**

**1. General Training (Previously labeled, Basic Training)**

a. **Narrative Justification:** This item is for basic and advance training courses to build the force to 82,000. The training of 18,000 police in these courses will further provide professionalization of the force and provide new police to meet authorized strength. This item supports the operation, staffing and security for seven training centers and a special training center for the Afghanistan National Civil Order Police operations. Among the advance courses this item provides are Police Advance Course, Bayman and Pandshir Model Police, Justice and Corrections Program, Criminal Investigation Division, Counter Terrorism Program, Border Police training, Professional standards Units, Family Assistance Unit, Trafficking in Persons Program, TIP Courses, Tactical Training Program (SWAT), Public Order Program, FTO/PTP, Women's Police Corps Program, Customs Training, Drivers Training and Records Identification Program.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Basic and Advanced Training Courses and Equipment	8 week recruit training program and supporting curriculum that will prepare recruits to engage in all aspects of basic police duties.	31,100	0	31,100	No Change.
Operations and Maintenance cost for CTC/RTC & Trainer/Mentor Support.	Provide adequate security, logistical, medical, and administrative support, housing, food, equipment, infrastructure, salaries, transportation, and other such supplies as may be necessary for the advisors to fulfill their mission.	268,900	15,600	284,500	Operational environment demonstrated the need for special police forces. Increase due to \$15.6M to support the Afghan National Civil Order Police (ANCOP) training facility sustainment at Adraskan.
Security for the Program Contractors and DoS Funded Facilities	Provide adequate security as may be necessary for the Advisors to fulfill their role.	36,300	0	36,300	No Change.
Specialized Training Courses (SWAT, Medical, CID, Woman's Police Corps...)	Provide instructors and advisors to support a curriculum that will better prepare recruits in specialized areas of law enforcement. This includes \$10.4M for the ANCOP National Training Facility (NTF) that will train up to 2,900 policemen per year.	78,460	0	78,460	No Change. But moved from 2/07 sub-grouping of Specialized Training.
<b>TOTAL (\$K)</b>		<b>414,760</b>	<b>15,600</b>	<b>430,360</b>	

**2. Communications Training**

a. **Narrative Justification:** These items are the training and preparation of doctrine for the employment of communications equipment as well as automation equipment with the ANP.

Line Item	Description	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
Communications and Information Technology Training	Provides preparation of doctrine to support fielding of communications gear to the ANP and training/coaching of logistics and communication ANP officers. Also provides hands on basic electronics and troubleshooting, operation of radios.	0	2,906	2,906	Recent assessments indicated the ANP required communications capabilities that were not being met by previous training model (local nationals teaching radio theory).
<b>TOTAL (\$K)</b>		<b>0</b>	<b>2,906</b>	<b>2,906</b>	

### 3. Intelligence Training

a. **Narrative Justification:** These items are intelligence and counterintelligence training for the Afghan National Police and Afghan Ministry of Interior to help counter corruption, defend against infiltration by insurgents, and provide criminal intelligence capability.

Line Item	Description	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
Intelligence Training for Ministry of Interior Intelligence Directorate	Intelligence training for officers within the MoI Intelligence Directorate to enable a criminal intelligence capability and well as counterintelligence capability	0	1,773	1,773	Recent operational assessment indicates need for a criminal intelligence as well as a counterintelligence capability to counter corruption and defend against infiltration of Afghan government institutions by insurgent operatives.
<b>TOTAL (\$K)</b>		<b>0</b>	<b>1,773</b>	<b>1,773</b>	

### 4. Other Training

b. **Narrative Justification:** This item provides medical training, both instruction and medical training aids, as well as Counter IED and EOD training to enhance the survivability of both the ANP and the public.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANP Combat Medic Training Aids	Provides all training aids required to establish a new ANP Combat Medic School. Includes audio/visual support, laptop computers, proximas, mannequins, and other training aids.	40	271	311	Assessment of ongoing operations indicates the need for ANP to have organic combat medic capabilities. Original plan was to integrate ANP medic training into ANA Combat Medics school. This plan was rejected by Afghan MoD.
Counter-IED and EOD Training	Provides for ANP CIED and EOD initial training and training equipment. These funds will train 16 eight man teams on IED defeat mechanisms.	0	21,342	21,342	Operational assessment indicates increased threat of Improvised Explosive Device incidents in Afghanistan.
International Security Education and Training	Attendance at the FBI Academy's Law Enforcement Executive Development and Executive Courses, six Police Partnership Training and one Passport Processing/Customs Training events and two senior leadership conferences.	0	817	817	Assessment indicates need for ANP senior leadership international engagement to foster professionalism within the ANP.
<b>TOTAL (\$K)</b>		<b>40</b>	<b>22,430</b>	<b>22,470</b>	

**Exhibit OP-5 (GWOT) Detail by Subactivity Group**  
(Page 4 of 4)

<b>ANP SUSTAINMENT (\$K)</b>	<b>FY07 568,300</b>	<b>FY08 Submission 378,300</b>	<b>Amended FY08 Submission 423,505</b>
<p>These sustainment costs are required to support the expanded Afghan National Police force structure and operations. Following is a description of each category of sustainment costs.</p>			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Afghan National Police (ANP)**  
**Sub-activity Group Sustainment**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

Relative to the original FY08 GWOT request, this amendment corrects underestimated requirements for maintenance and sustainment of the ANP.

**II. Force Structure Summary:** The Afghan National Police (ANP) program is the police part of the ANSF. The ANP is growing to an 82,000 police force comprised of Border Police, Uniform Police, Afghan National Civil Order Police (ANCOP), formerly the Afghan Standby Police, and Counter Narcotics Police.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
378,300	45,205	423,505

**A. Sustainment**

**1. Communications**

**a. Narrative Justification:** This item is for communications sustainment for the Afghan National Police. Many line item titles have changed. Adjustments to the previous FY08 GWOT submission were required in response to ANP field experience and changes to doctrine that require communication down to the district level for high threat regions. The following is a list of items currently programmed for communications sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
BANDWIDTH - MOI connectivity between sections	Provides secure network email and internet web communications backbone for Afghan Ministry of Interior (MoI) to provide the MoI and the Afghan National Police with a secure command, control, and coordination capability.	30	9,000	9,030	Refinement of end-user numbers and secure data requirements was not finalized at the time of FY08 budget submission. In addition, increased user requirements have driven an increased requirement for bandwidth.
Border Surveillance	Maintain border surveillance equipment and fund replacement pieces.	40	12,416	12,456	Persistent insurgency activity has driven the need to extend the Border sensor contract through FY08.
Communications doctrine and systems development support	Doctrine must be written for how the communications gear being fielded to the ANP will be used. This will ensure all organizations have the appropriate amount of gear and the support they need to complete their missions.	750	0	750	No change.
IT and Radio Maintenance Contract	Provide on-site or repair at one of five maintenance facilities to all IT and radio equipment that is being fielded to the ANP.	1,000	0	1,000	No Change.
Network management/tech support	Provides management of the MOI Network at each of the JRCC - creating/deleting email accounts, troubleshooting the network to ensure availability and integrity. Provide training to ANP personnel on the use of installed IT equipment.	170	0	170	No Change
Network Phase & Other Equipment	Secure network email and internet web backbone for Ministry of Interior and National Police Command.	3,670	0	3,670	No Change.
Program Management Support	Provides assistance to MOI/CJ6 in planning and implementing the RF and IP based Wide area networks.	470	0	470	No Change.

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Warehouse Space for Comms Equipment	Provides warehouse space to store radio and network end-user item equipment until it can be installed	20	0	20	No Change.
<b>TOTAL (\$K)</b>		<b>6,150</b>	<b>21,416</b>	<b>27,566</b>	

## 2. Logistics

a. **Narrative Justification:** This item is for logistics for the Afghan National Police. Adjustments to the previous FY08 GWOT submission were required in response to ANP field experience and enhanced support analyses that identified shortfalls in previously programmed levels. The following is a list of items currently programmed for logistics:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Ambulances	Repair and maintain ambulance fleet.	1,820	0	1,820	No Change, but moved from 2/07's "Other."
Facilities Operation and Maintenance	Operation and maintenance of ANP facilities	74,330	0	74,330	Increase due to facility requirements to permit improved training and operations in a counterinsurgency environment.
Force Protection Sustainment	Provides for body armor and individual equipment, force protection equipment and infrastructure supplies	1,000	0	1,000	ANP field experience identified increased force protection given counterinsurgency environment
Fuel, Generators, and Oil	Fuel, generators, and oil support for operational and maintenance mission; provide power, heat, transportation and other fuels.	74,330	0	74,330	No Change.
Logistical Equipment	Provides crucial maintenance support to ensure the maintenance and upkeep of ANP vehicles	170	0	170	Required for the sustainment of the increased ANP force structure as contingency operations continue.
Logistics Contract Services	Provide contract services to support equipment and facilities	0	15,999	15,999	Increased requirement to contract for employees to operate the MoI National Medical Depot, service vehicles, and perform facilities maintenance



<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Weapons and Ammunition Sustainment	Resupply of ammunition and weapons.	15,250	8,000	23,250	ANP operations tempo have driven a need for increased weapons maintenance support and ammunition sustainment..
Vehicles & Transportation Services	Purchase spare parts and pay for repair contracts as well as to replace damaged vehicles and contract for transportation services.	75,330	0	75,330	No Change.
<b>TOTAL (\$K)</b>		<b>242,230</b>	<b>23,999</b>	<b>266,229</b>	

### 3. Personnel

a. **Narrative Justification:** This new sub-group is for personnel sustainment for the Afghan National Police. Line items moved from 2/07's "Other" sub-grouping. Adjustments to the previous FY08 GWOT submission were required in response to changes to the pay incentive programs for the ANP. The following is a list of items currently programmed for personnel sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
ANP Food (LOTFA)	Food Allowance is part of the Salary package for ANP Forces. Necessary to properly compensate the ANP and develop a professional and competent organization.	32,140	0	32,140	No Change.
ANP Regional Pay (LOTFA)	Provides CIST-A support to LOTFA to support ANP benefits package	210	(210)	0	ANP benefits package is no longer being paid.
ANP Salaries (LOTFA)	Provision for salaries of ANP personnel. ANP salaries are necessary to properly compensate the ANP and develop a professional/competent organization.	85,290	0	85,290	No Change.
<b>TOTAL (\$K)</b>		<b>117,640</b>	<b>(210)</b>	<b>117,430</b>	

### 4. Other

a. **Narrative Justification:** This item is for other sustainment for the Afghan National Police. The following is a list of items currently programmed for other sustainment:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Medical Equipment		2,670	0	2,670	No Change.
Preventive Med Vaccines		4,000	0	4,000	No Change except line item name.
Medical/Surgical Consumables		3,520	0	3,520	No Change.
Other	Computer Equipment, computer costs, furniture, supplies, fees, storage costs, and travel are included here	2,090	0	2,090	No Change.
<b>TOTAL (\$K)</b>		<b>12,280</b>	<b>0</b>	<b>12,280</b>	

**Exhibit OP-5 (GWOT) Detail by Subactivity Group**  
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**FISCAL YEAR 2008 GWOT REQUEST AMENDMENT  
AFGHANISTAN SECURITY FORCES FUND**

<b>Related Activities, BA-3</b>	<b>Original FY08 GWOT Request</b>	<b>ASFF Internal Adjustment</b>	<b>Amended FY08 GWOT Request</b>
<b>Detainee Operations</b>	<b>(Dollars in Thousands)</b>		
<b>Infrastructure</b>	0	498	498
<b>Equipment and Transportation</b>	0	0	0
<b>Training</b>	3,700	0	3,700
<b>Sustainment</b>	5,400	0	5,400
<b>TOTAL BA-3</b>	9,100	498	9,598

**Summary of ASFF Military Construction Projects**

<b>DO INFRASTRUCTURE (\$K)</b>	<b>FY07 0</b>	<b>FY08 Submission 0</b>	<b>Amended FY08 Submission 498</b>
<p>This project is required to provide billeting and increase the size of the dining facility to support the military operations for detaining enemy combatants.</p>			

**Project:** DO Billeting Facility and expansion of Dining Facility

**Category:** Infrastructure

**Location:** Kabul – Pol-e-Charki

**Financial Data (\$ in Thousands):**

Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
0	498	498	This project is a new requirement that would minimize the number of times prison guard personnel would have to travel into harms way by providing billeting and increasing the size of the dining facility due to the increase in number of guards.

**Description/Justification:** This funding would allow the prison guards to be able to berth at the prison during the work week and provide additional space for dining to accommodate the increased size of the guard force.

**Impact if not provided:** Failure to fund this will result in some prison guard personnel being more vulnerable to the enemy in an area of known high threat while transiting daily to and from the secluded prison facility.

<b>DO TRAINING (\$K)</b>	<b>FY07 6,900</b>	<b>FY08 Submission 3,700</b>	<b>Amended FY08 Submission 3,700</b>
These training courses are required to provide corrections officer training for detaining enemy combatants.			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Related Activities – Detainee Operations**  
**Sub-activity Group Training**

**I. Description of Operations Financed:** This amended FY08 GWOT request continues the manning and equipping of the Afghan National Security Forces (ANSF) with the capabilities to independently secure Afghanistan and prevent it from returning to a haven for extremists. This amended FY08 GWOT request totaling \$2.7B is structured to provide sufficient resources to continue programs funded in the FY07 Supplemental with the expectation of initiating a transition to sustainment-focused resourcing in FY09, based on current operating conditions and force structure assumptions.

**II. Force Structure Summary:** The afghan Military guards are a group of military members who receive the specialized additional training as corrections officers. In recent years, Afghanistan had become a haven to terrorist factions such as Al-Qaeda and the Taliban. The ANA will provide the Government of Afghanistan (GoA) with the resources for retaining control of their land from these belligerents. Since 2002, the GoA has continued to wage Counter Insurgency Operations (COIN) operations to regain control of Afghanistan with significant help from Coalition countries. The requirement for military corrections officers has grown with the level of effort.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission \$K	Realignment Adjustments \$K	Amended FY08 GWOT Submission \$K
3,700	0	3,700

**A. Training**

**1. General Training**

**a. Narrative Justification:** This item is for Detainee Operations training for the Ministry of Defense Guard Forces. The following is a list of items currently programmed for training:

<b>Line Item</b>	<b>Description</b>	<b>Original Submission (\$K)</b>	<b>Realignment Adjustments (\$K)</b>	<b>Amended Submission (\$K)</b>	<b>Adjustment Rationale/Justification</b>
Detainee Operations - Training	Contracted training for Ministry of Defense Guard Forces at Pol-E-Charki Block 5 facility and Guard training barracks.	3,700	0	3,700	No Change.
<b>TOTAL (\$K)</b>		<b>3,700</b>	<b>0</b>	<b>3,700</b>	

**Exhibit OP-5 (GWOT) Detail by Subactivity Group**  
(Page 2 of 2)

	<b>FY07</b>	<b>FY08 Submission</b>	<b>Amended FY08 Submission</b>
<b>DO SUSTAINMENT (\$K)</b>	<b>5,800</b>	<b>5,400</b>	<b>5,400</b>
These sustainment costs underwrite the costs of operating the military prisons for detaining enemy combatants.			

**Operation Enduring Freedom FY08 GWOT Request Amendment**  
**Afghan Security Forces Fund**  
**Budget Activity: Related Activities – Detainee Operations**  
**Sub-activity Group Sustainment**

**I. Description of Operations Financed:** This FY08 GWOT request proposes \$5.4 million for Sustainment cost for the Military Prison operations. Included in this amount are funds for replacement of furniture, equipment and supplies including such things as linens, beds, mattresses, paper products, office equipment, among other requirements.

**II. Force Structure Summary:** The Afghan Military Guards work in the Military Prisons and are selected from candidates as they finish their courses at the Kabul Military Training Center. Since 2002, the Government of Afghanistan has continued to wage Counter Insurgency Operations (COIN) to regain control of Afghanistan with significant help from coalition countries. Detainee Operations have grown along with the fight.

**III. Financial Summary (\$ in Thousand)**

FY08 GWOT Submission	Realignment Adjustments	Amended FY08 GWOT Submission
\$K	\$K	\$K
5,400	0	5,400

**A. Sustainment**

**1. CJ4-Narrative Justification:** This item is for Logistics and Infrastructure sustainment for Detainee Operations (DO). The amendment to the FY08 GWOT submission is necessary for sustainment cost for Military Prison operations. The following is requested for DO sustainment:

Line Item	Description	Original Submission (\$K)	Realignment Adjustments (\$K)	Amended Submission (\$K)	Adjustment Rationale/Justification
Detainee Operations - Sustainment	Detainee Operations O&M	5,400	0	5,400	No Change.
<b>TOTAL (\$K)</b>		<b>5,400</b>	<b>0</b>	<b>5,400</b>	

**LAST PAGE**

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