

Department of the Army

Fiscal Year (FY) 2008/2009 Budget Estimates

Volume 1 of 2 (FY 2008)

Military Construction, Army Reserve

JUSTIFICATION DATA SUBMITTED TO CONGRESS February 2007

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TABLE OF CONTENTS

ΓAΒ	DESCRIPTION	PAGE	NUMBER
1.	TABLE OF CONTENTS		i
2.	STATE LIST		iii
3.	BUDGET APPENDIX EXTRACT		vii
	BUDGET SUMMARY		vii
	APPROPRIATION LANGUAGE		xi
4.	SPECIAL PROGRAM CONSIDERATIONS		xii
5.	INSIDE THE UNITED STATES		1
	California		1
	Montana		10
	New Jersey		13
	New York		16
	Texas		19
	Wisconsin		22
6.	WORLDWIDE		22
	Worldwide Various		28

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DEPARTMENT OF THE ARMY

FISCAL YEAR 2008

MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

INSIDE THE UNITED STATES

STATE		INSTALLATION/CITY (COMMAND)	AUTH	HORIZATION		NEW/	
	PROJECT			OF	APPROPRIATION	CURRENT	
	NUMBER	PROJECT TITLE	APPF	ROPRIATION	AMOUNT	MISSION	PAGE
Califor	mia	Garden Grove					1
	67429	Army Reserve Center		25,440	25,440	С	1
		Subtotal Garden Grove	\$	25,440	25,440		
		Fort Hunter Liggett					4
	67331	Convoy Live Fire Range		2,534	2,534	C	4
	67468	Range Control Facility		4,501	4,501	С	7
		Subtotal Fort Hunter Liggett	\$		7,035		
		* TOTAL MCAR FOR California	\$	32,475	32,475		
Montana	a	Butte					10
	67577	Army Reserve Center/Land		7,629	7,629	С	10
		Subtotal Butte	\$	7,629	7,629		
		* TOTAL MCAR FOR Montana	\$	7,629	7,629		
New Jer	csey	Fort Dix					13
	67430	Combined Maintenance Facility			17,000	С	13
		Subtotal Fort Dix	\$	17,000			
		* TOTAL MCAR FOR New Jersey	\$	17,000	17,000		
New Yor	ck	Ft Drum					16
	67433	Army Reserve Center		15,923	15,923	С	16
		Subtotal AR Center, Ft Drum	\$	15,923	15,923		
		* TOTAL MCAR FOR New York	\$	15,923	15,923		

DEPARTMENT OF THE ARMY

FISCAL YEAR 2008 MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

INSIDE THE UNITED STATES

STATE	PROJECT	INSTALLATION/CITY (COMMAND)	I	JUTHORIZATION OF	APPROPRIATION	NEW/	
		PROJECT TITLE	I		AMOUNT		PAGE
			-				
Texas		Fort Worth					19
	67576	Army Reserve Center		•	15,076	С	19
		Subtotal Fort Worth	\$		15,076		
		* TOTAL MCAR FOR Texas	\$	15,076	15,076		
Wiscons	sin	Ellsworth					22
	67431	Army Reserve Center/Land			9,100	С	22
		Subtotal Ellsworth	\$	9,100	9,100		
		Ft McCoy					25
	67432	Regional Medical Training Facility		8,523	8,523	С	25
		Subtotal Ft McCoy	\$	8,523	8,523		
		* TOTAL MCAR FOR Wisconsin	\$	17,623	17,623		
** TC	OTAL INSIDE	E THE UNITED STATES FOR MCAR	\$	105,726	105,726		

DEPARTMENT OF THE ARMY

FISCAL YEAR 2008

MILITARY CONSTRUCTION, ARMY RESERVE

(DOLLARS ARE IN THOUSANDS)

WORLDWIDE

STATE		INSTALLATION/CITY (COMMAND)	AUT	THORIZATION			
	PROJECT			OF	APPR	OPRIATION	
	NUMBER	PROJECT TITLE	API	PROPRIATION		AMOUNT	PAGE
Worldw	ide Variou	as Minor Construction (MINOR)					
	67464	Unspecified Minor Construction		3,000		3,000	28
		Subtotal Minor Construction	\$	3,000			
		Planning and Design (PLNGDES)					
	67462	Planning and Design				10,958	30
		Subtotal Planning and Design	\$	10,958			
		* TOTAL MCAR FOR Worldwide Various	\$	13,958		13,958	
** T(OTAL WORLI	WIDE FOR MCAR	\$	13,958		13,958	
MILI	TARY CONSI	RUCTION, ARMY RESERVE TOTAL	\$	119,684		119,684	
		Total Cost of New Mission Projects		(0)	\$	0	
		Total Cost of Current Mission Projects		(9)		105,726	
		Total Cost of other line items		(2)		13,958	
		Total Cost of FY 2008 MCAR Projects		(11)	\$	119,684	

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										FY 08		Change From
	Fiscal					Facillity	Program	Existing	Existing	Budgeted	FY 07 PB	Previous
Component	Year	Appropriation	Installation	Location	Project Title	Category	Element	Mission	Footprint	Amount	PB	Submission
USAR	2008	2086	Ft Hunter-Liggett	CA	Convoy Live Fire Range	178	0532292A	Y	N	2534	0	2534
USAR	2008	2086	Ft Hunter-Liggett	CA	Range Control Facility	178	0532292A	Y	Y	4501	0	4501
USAR	2008	2086	Garden Grove	CA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	25440	21146	4294
USAR	2008	2086	Weldon Springs	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	30297	-30297
USAR	2008	2086	Weldon Springs	MO	Modified Record Fire Range	178	0532292A	Y	N	0	4479	-4479
USAR	2008	2086	Butte	MT	ARC/OMS/Unh Strg	171	0532292A	Y	Y	7629	0	7629
USAR	2008	2086	Ft Dix	NJ	Combined Mnt Fac	214	0532292A	Y	Y	17000	15704	1296
USAR	2008	2086	Ft Dix	NJ	Ofc Educ Schl Clsrms	171	0532292A	Y	Y	0	10801	-10801
USAR	2008	2086	Ft Drum	NY	ARC/OMS/Unh Strg	171	0532292A	Y	Y	15923	0	15923
USAR	2008	2086	Austin	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	14451	-14451
USAR	2008	2086	Fort Worth	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	15076	0	15076
USAR	2008	2086	Tyler	TX	ARC/OMS	171	0532292A	Y	Y	0	7687	-7687
USAR	2008	2086	Renton	WA	ARC	171	0532292A	Y	Y	0	12508	-12508
USAR	2008	2086	Ellsworth	WI	ARC/OMS/Unh Strg	171	0532292A	Y	Y	9100	0	9100
USAR	2008	2086	Ft McCoy	WI	NCO Academy PH II	171	0532292A	Y	Y	0	25206	-25206
USAR	2008	2086	Ft McCoy	WI	Regional Medical Training Facility	171	0532292A	Y	Y	8523	0	8523
USAR	2008	2086	Caquas	PR	ARC/OMS	171	0532292A	Y	N	0	36706	-36706
USAR	2008	2086	Various	ZU	Unspecified		0532292A			3000	3489	-489
USAR	2008	2086	Various	ZU	Planning and Design		0532292A			10958	30214	-19256
									Total	119684	212688	-93004
USAR	2009	2086	Little Rock	AR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	21803	-21803
USAR	2009	2086	Ft Hunter-Liggett	CA	Automated Record Fire Range	178	0532292A	Y	N	0	1664	-1664
USAR	2009	2086	Ft Hunter-Liggett	CA	Modified Record Fire Range	178	0532292A	Y	N	3950	0	3950
USAR	2009	2086	Ft Hunter-Liggett	CA	Multi-purpose Mach Gun Rng	178	0532292A	Y	N	0	877	-877
USAR	2009	2086	Los Alamitos	CA	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	20907	-20907
USAR	2009	2086	Ft Collins	CO	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	10272	-10272
USAR	2009	2086	New Haven	CT	Add/Alt ARC/OMS	171	0532292A	Y	Y	0	6678	-6678
USAR	2009	2086	Ft Benning	GA	ARC/OMS	171	0532292A	Y	N	0	16384	-16384
USAR	2009	2086	Fort Shafter	HI	ARC/Warehouse	171	0532292A	Y	N	31260	0	31260
USAR	2009	2086	Hayden Lake	ID	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8807	-8807 -2740
USAR	2009	2086	Joliet	IL	Modified Record Fire Range	178	0532292A	Y 	N 	0	2740	
USAR	2009 2009	2086 2086	Baton Rouge	LA MA	ARC/OMS/Unh Strg	171	0532292A 0532292A	Y Y	Υ	0	10068 1820	-10068 -1820
USAR			Ayer		Modified Record Fire Range	178			N 	0		
USAR	2009	2086	Ayer	MA	Shoothouse	178	0532292A	Y 	N 	1900	0	1900
USAR USAR	2009 2009	2086 2086	Arnold North Platte	MO NE	ARC/OMS ARC/OMS/AMSA/Unh Strg	171 171	0532292A 0532292A	Y Y	Y Y	0	15825 7630	-15825 -7630
USAR USAR	2009	2086	North Platte Ft Dix	NE NJ	ARC/OMS/AMSA/Unh Strg Barracks Upg PH I	171 721	0532292A 0532292A	Y Y	Y Y	0	7630 8101	-7630 -8101
	2009	2086			==		0532292A 0532292A			3825		-8101 1191
USAR USAR	2009	2086	Ft Dix Ft Drum	NJ NY	Modified Record Fire Range	178 171	0532292A 0532292A	Y Y	Y Y	3825	2634 5168	-5168
USAR	2009	2086		NY	AFRC/OMS/Unh Strg ARC/OMS/Unh Strg	171	0532292A 0532292A	Y	Y Y	14861	2168	-5168 14861
		2086	Kingston	NY								14861
USAR	2009	2086	Shoreham	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	13494	11556	1938

										FY 08		Change From
	Fiscal					Facillity	Program	Existing	Existing	Budgeted	FY 07 PB	Previous
Component	Year	Appropriation	Installation	Location	Project Title	Category	Element	Mission	Footprint	Amount	PB	Submission
FY 2009 Cont	2009	2086	Ft Totten	NY	ARC/OMS PH I	171	0532292A	Y	Y	0	16410	-16410
USAR	2009	2086	Wilmington	NC	Add/Alt AFRC/OMS/Unh Strg	171	0532292A 0532292A	Y	Y	0	8893	-8893
USAR	2009	2086	Letterkenny	PA	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	15000	14010	990
USAR	2009	2086	Letterkenny	PA	Modified Record Fire Range	178	0532292A	Y	N	0	1740	-1740
USAR	2009	2086	Scranton	PA	AFRC/OMS/Unh Strg	171	0532292A	Y	N	0	13500	-13500
USAR	2009	2086	Alice	TX	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	6365	-6365
USAR	2009	2086	Sinton	TX	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	7098	-7098
USAR	2009	2086	Barre	VT	ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	5772	-5772
USAR	2009	2086	Spokane	WA	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	14683	-14683
USAR	2009	2086	Yakima	WA	Add/Alt AFRC/OMS/Unh Strg	171	0532292A	Y	N	0	5973	-5973
USAR	2009	2086	Ft McCoy	WI	Central Issue Facility	441	0532292A	Y	Y	0	4528	-4528
USAR	2009	2086	Ft McCoy	WI	RTS Med Clsrm Fac	171	0532292A	Y	Y	0	7866	-7866
USAR	2009	2086	Ft McCoy	WI	Qualification Trng Rng	178	0532292A	Y	Y	4000	4240	-240
USAR	2009	2086	Bayamon	PR	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	16508	-16508
USAR	2009	2086	Puerto Nuevo	PR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	16380	-16380
USAR	2009	2086	Various Locations	ZU	Unspecified		0532292A			3100	3371	-271
USAR	2009	2086	Various Locations	ZU	Planning and Design		0532292A			13963	29891	-15928
									Total	105353	330162	-224809
USAR	2010	2086	Birmingham	AL	Reserve Spt Cmd HQ PH I	171	0532292A	Y	N	0	23567	-23567
USAR	2010	2086	Ft Campbell	KY	ARC/OMS	171	0532292A	Y	Y	0	9471	-9471
USAR	2010	2086	Hayden Lake	ID	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	7473	0	7473
USAR	2010	2086	Rockford	IL	ARC/OMS/Unh Strg	171	0532292A	Y	Y	13680	0	13680
USAR	2010	2086	Lawrence	IN	ARC/OMS/Unh Strg	171	0532292A	Y	Y	34127	0	34127
USAR	2010	2086	Bedford	MA	AFRC	171	0532292A	Y	N	0	59844	-59844
USAR	2010	2086	Chicopee	MA	Add/Alt AFRC	171	0532292A	Y	Y	0	13386	-13386
USAR	2010	2086	Jackson	MI	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	12528	-12528
USAR	2010	2086	St Joseph	MN	ARC/OMS/AMSA	171	0532292A	Y	Y	0	9753	-9753
USAR	2010	2086	Ft Leonard Wood	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	0	4746	-4746
USAR	2010	2086	Kirksville	MO	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	6416	-6416
USAR	2010	2086	Weldon Springs	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	25624	0	25624
USAR	2010	2086	Freemont	NE	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	6018	-6018
USAR	2010	2086	Camden	NJ	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	2948	-2948
USAR	2010	2086	Fort Dix	NJ	ECS #27 Expansion	214	0532292A	Y	Y	0	10052	-10052
USAR	2010	2086	Ft Tilden	NY	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	14195	-14195
USAR	2010	2086	Mattydale	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Υ	Y	0	19928	-19928
USAR	2010	2086	Uniondale	NY	Add/Alt ARC	171	0532292A	Y	Y	0	11976	-11976
USAR	2010	2086	Asheville	NC	ARC/OMS/Unh Strg	171	0532292A	Y	Y	12465	7432	-7432
USAR	2010	2086	Greensboro	NC	ARC/OMS/Unh Strg	171	0532292A	Y	Y	13465	0	13465
USAR	2010 2010	2086 2086	Dayton	ОН	ARC/OMS/Unh Strg	171	0532292A 0532292A	Y Y	N Y	0	12141 5077	-12141 -5077
			Mansfield		ARC/OMS/Unh Strg	171		Y Y		0		-5077 -8869
USAR	2010	2086	Bloomsburg Connecut Lake	PA	ARC/OMS/Unh Strg	171	0532292A	Y Y	N	0 4813	8869	-8869 4813
USAR	2010	2086	Conneaut Lake	PA	DAR Highway Improvement	851	0532292A	¥	N	4813	0	4813

										FY 08		Change From
	Fiscal					Facillity	Program	Existing	Existing	Budgeted	FY 07 PB	Previous
Component	Year	Appropriation	Installation	Location	Project Title	Category	Element	Mission	Footprint	Amount	PB.	Submission
FY 2010 Cont	inued											
USAR	2010	2086	Orangeburg	sc	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10303	0	10303
USAR	2010	2086	Austin	TX	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	14397	0	14397
USAR	2010	2086	Ellsworth	WI	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8207	-8207
USAR	2010	2086	Ft McCoy	WI	CACTF	179	0532292A	Y	N	25000	27500	-2500
USAR	2010	2086	Ft McCoy	WI	Mail/Freight Processing Center	141	0532292A	Y	Y	4813	0	4813
USAR	2010	2086	Ft McCoy	WI	NCO Academy PH III	171	0532292A	Y	Y	0	4502	-4502
USAR	2010	2086	Weirton	WV	ARC/OMS/Unh Strg	171	0532292A	Y	N	0	8552	-8552
USAR	2010	2086	Ft Allen	PR	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	0	12977	-12977
USAR	2010	2086	Roosevelt Roads	PR	Add/Alt ARC/OMS/MEP	171	0532292A	Y	Y	0	10655	-10655
USAR	2010	2086	Various Locations	ZU	Unspecified					3200	3634	-434
USAR	2010	2086	Various Locations	ZU	Planning and Design					19631	34824	-15193
									Total	176526	349198	-172672
USAR	2011	2086	Cp Parks	CA	AT Barracks	721	0532292A	Y	Y	0	8112	-8112
USAR	2011	2086	Ft Hunter-Liggett	CA	CACTF PH I	179	0532292A	N	N	0	11032	-11032
USAR	2011	2086	Victorville	CA	ARC/Avn Spt Fac	171	0532292A	Y	N	0	19937	-19937
USAR	2011	2086	Fort Collins	co	ARC/OMS/Unh Strg	171	0532292A	Y	N	11325	0	11325
USAR	2011	2086	Fort Shafter	HI	ARC	171	0532292A	Y	N	0	24873	-24873
USAR	2011	2086	Lawrence	IN	ARFC/OMS/Unh Strg	171	0532292A	Y	Y	0	30841	-30841
USAR	2011	2086	Kansas City	KS	ARC/OMS/Unh Strg	171	0532292A	Y	Y	15083	0	15083
USAR	2011	2086	Attleboro	MA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10866	0	10866
USAR	2011	2086	Bedford	MA	AFRC/OMS/Unh Strg	171	0532292A	Y	N	56126	0	56126
USAR	2011	2086	Worcester	MA	ARC/OMS	171	0532292A	Y	Y	0	13312	-13312
USAR	2011	2086	Jackson	MI	ARC/OMS/Unh Strg	171	0532292A	Y	N	12074	0	12074
USAR	2011	2086	St. Joseph	MN	ARC/OMS/Unh Strg	171	0532292A	Y	Y	12441	0	12441
USAR	2011	2086	Ft. Leonard Wood	MO	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	21833	0	21833
USAR	2011	2086	Gulfport	MS	Contrld Hum Strg Complex PH II	442	0532292A	N	N	0	9000	-9000
USAR	2011	2086	Suffolk	VA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	7667	0	7667
USAR	2011	2086	Ft Dix	NJ	CACTF	179	0532292A	Y	N	0	12476	-12476
USAR	2011	2086	Ft Dix	NJ	Renovate Barracks (5431)	721	0532292A	Y	Y	0	5000	-5000
USAR	2011	2086	Ft Dix	NJ	Renovate Barracks (5432)	721	0532292A	Y	Y	0	5000	-5000
USAR	2011	2086	Ft Dix	NJ	Renovate MOS School Brks	721	0532292A	Y	Y	0	19429	-19429
USAR	2011	2086	Schenectady	NY	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	14895	0	14895
USAR	2011	2086	Orangeburg	SC	ARC/OMS	171	0532292A	Y	Y	0	10197	-10197
USAR	2011	2086	Ellington Field	TX	AFRC/OMS/Unh Strg / PH II	171	0532292A	Y	N	0	13396	-13396
USAR	2011	2086	Ft Bliss	TX	ECS/AMSA	441	0532292A	Y	Υ	0	16133	-16133
USAR	2011	2086	Ft Lewis	WA	ARC/OMS	171	0532292A	Y	N	0	21339	-21339
USAR	2011	2086	Tacoma	WA	Add/Alt ARC	171	0532292A	Y	N 	0	9834	-9834
USAR	2011	2086	Eau Claire	WI	ARC/OMS/AMSA	171	0532292A	Y	Y	0	15651	-15651
USAR	2011	2086	Ft McCoy	WI	AT Barracks	721	0532292A	Υ	Υ	10222	10636	-414
USAR	2011	2086	Ft McCoy	WI	NCO Academy, Ph II	171	0532292A	Y	Y	9833	0	9833
USAR	2011	2086	Various Locations	ZU	Unspecified		0532292A			3588	3699	-111

										FY 08		Change From
	Fiscal					Facillity	Program	Existing	Existing	Budgeted	FY 07 PB	Previous
Component	Year	Appropriation	Installation	Location	Project Title	Category	Element	Mission	Footprint	Amount	PB	Submission
FY 2011 Cont	inued 2011	2086	Various Locations	zu	Planning and Design		0532292A			20723	40843	-20120
USAR	2011	2086	various Locations	20	Planning and Design		0532292A			20723	40843	-20120
									Total	206676	300740	-94064
									10041	200070	500710	31001
USAR	2012	2086	Ft. Hunter-Liggett	CA	CCTT / CACTF	179	0532292A	Y	N	27500	0	27500
USAR	2012	2086	Sacramento	CA	Regional Communication Trng Center	171	0532292A	Y	N	6874	0	6874
USAR	2012	2086	Waterloo	IA	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	9443	0	9443
USAR	2012	2086	Homewood	IL	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	12956	0	12956
USAR	2012	2086	Fort Sheridan	IL	ARC/OMS/Unh Strg	171	0532292A	Y	Y	22537	0	22537
USAR	2012	2086	Brockton	MA	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	16254	0	16254
USAR	2012	2086	Aberdeen	MD	ARC/OMS/Unh Strg	171	0532292A	Y	Y	29081	0	29081
USAR	2012	2086	Riverdale Park	MD	ARC/OMS/Unh Strg	171	0532292A	Y	Y	8465	0	8465
USAR	2012	2086	Weldon Springs	MO	Modified Record Fire (Baffled)	178	0532292A	Y	N	10000	0	10000
USAR	2012	2086	Las Vegas	NV	ARC/OMS/AMSA/Unh Strg	171	0532292A	Y	Y	21298	0	21298
USAR	2012	2086	Fort Dix	NJ	CACTF Upgrade	179	0532292A	Y	Y	15000	0	15000
USAR	2012	2086	Fort Dix	NJ	Tactical Training Base	171	0532292A	Y	N	11464	0	11464
USAR	2012	2086	Bullville	NY	ARC/OMS/Unh Strg	171	0532292A	Y	Y	9872	0	9872
USAR USAR	2012 2012	2086 2086	Fort Lewis Tacoma	WA WA	ARC/OMS/DSGS/Unh Strg Pier 23 Facilities, Ph II	171 151	0532292A 0532292A	Y Y	N Y	37181 7390	0	37181 7390
USAR	2012	2086	Tacoma Fort McCoy	WA	Container Loading Facility	141	0532292A 0532292A	Y Y	Y N	7390 5588	0	7390 5588
USAR	2012	2086	Various Locations	ZU	Unspecified	141	0532292A 0532292A	-	N	3707	0	3707
USAR	2012	2086	Various Locations	ZU	Planning and Design		0532292A			17552	0	17552
											_	
									Total	272162	0	272162
USAR	2013	2086	Tustin	CA	ARC/OMS/Unh Strg	171	0532292A	Y	Y	20071	0	20071
USAR	2013	2086	Ayer	MA	Modified Record Fire Range	178	0532292A	Y	N	3500	0	3500
USAR	2013	2086	Ayer	MA	10M Baffle Range Upgrade	178	0532292A	Y	Y	1000	0	1000
USAR	2013	2086	Fremont	NE	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	Y	7095	0	7095
USAR	2013	2086	Fort Dix	NJ	AT/MOB Billeting (ORTC)	721	0532292A	Y	Y	66501	0	66501
USAR	2013	2086	Fort Dix	NJ	CACTF, Ph II	179	0532292A	Y	N	14733	0	14733
USAR	2013	2086	Mattydale	NY	AFRC/OMS/Unh Strg	171	0532292A	Y	Y	22760	0	22760
USAR	2013	2086	Dayton	OH	ARC/OMS/Unh Strg	171	0532292A	Y	N	11854	0	11854
USAR	2013	2086	Bryan	TX	ARC/OMS/Unh Strg	171	0532292A	Y	Y	10245	0	10245
USAR	2013	2086	Baltimore	MD	Add/Alt ARC/OMS/Unh Strg	171	0532292A	Y	N	15931	0	15931
USAR	2013	2086	Eau Claire	WI	ARC/OMS/Unh Strg	171	0532292A	Y 	Υ	16057	0	16057 9803
USAR	2013 2013	2086	Fort McCoy	WI WI	Central Issue Facility Combat Pistol Qualification Upgrade	442	0532292A	Y Y	Y Y	9803	0	9803 2000
USAR USAR	2013	2086 2086	Fort McCoy Fort McCoy	MI	Compat Pistol Qualification Upgrade Engineer Training Range Upgrade	178 178	0532292A 0532292A	Y Y	Y Y	2000 2500	0	2500
USAR	2013	2086	Fort McCoy	MI	Known Distance Range Upgrade	178	0532292A 0532292A	Y	Y Y	2500	0	2500
USAR	2013	2086	Fort McCoy	MI	Modified Record Fire Range Upgrade	178	0532292A 0532292A	Y	Y Y	3500	0	3500
USAR	2013	2086	Various	ZU	Unspecified	170	0532292A 0532292A	•	•	3840	0	3840
USAR	2013	2086	Various	ZU	Planning and Design		0532292A			17580	0	17580
y				· -	- J					500	·	
									Total	231470	0	231470

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and military construction Authorization Act, \$119,684,000 to remain available until September 30, 2012.

MILITARY CONSTRUCTION, ARMY RESERVE

FY 2008

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any projects proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on the DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any congressional committee for inclusion in the FY 2008 budget.

Other Congressional – Planning and Design

Considerations are made for the following directed planning and design projects:

House of Representative Reports (109-452) page 437: The committee recommends that, within authorized amounts for planning and design, the Secretary of the Army complete planning and design activities for the following project:

- (1) \$252,000 Combat Support Training Center Range Control Facility, Camp Parks, California
- (2) \$2,414,000 Syracuse Armed Forces Reserve/OMS/AMSA/Unheated Storage, Mattydale, New York

The Army Reserve will make funds available to the United States Army Corps of Engineers to design the Range Control Facility and the Armed Forces Reserve Center.

Military Construction, Army Reserve FY2008 BUDGET ESTIMATE

PROGRAM ASSESSMENT RATING TOOL

In accordance with the President's Management Agenda, Budget and Performance Integration initiative, this program has been assessed using the Program Assessment Rating Tool (PART). Remarks regarding program performance and plans for performance improvement can be located at the Expectmore.gov website.

1.COMPONENT							2.DATE	
1.COMPONENT	FY 2	008 MILITARY C	CONSTRUC	TION F	ROJECT	DATA	Z.DAIE	
ARMY							05	FEB 2007
3.INSTALLATION AND I	OCATION			4.PROJ	ECT TITI	Æ	•	
Garden Grove								
California				Army	7 Rese	rve Center		
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	ECT NUME	BER	8.PROJECT (COST (\$000)	
						Auth	25,	440
0532292A		171	CAR	08-67	7429	Approp	25,	440
		9.	.COST ESTI	MATES				
		ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACIL								15,557
Training But	ilding				m2	7,444	1,972	(14,681)
Unheated Sto	orage				m2	451.51	940.01	(424)
Antiterroris	sm Mea	sures			LS			(154)
Building Inf	format	ion Systems			LS			(298)
SUPPORTING FAC		<u>ES</u>						7,365
Electric Se	cvice				LS			(770)
Water, Sewer	· · ·				LS			(1,025)
		rbs And Gutters			LS			(266)
Storm Draina	_				LS			(256)
Site Imp(3					LS			(3,763)
Information					LS			(206)
Antiterroris					LS			(79)
Temporary Le	ease (40,000 SF)			LS			(1,000)
ESTIMATED CONT		OO CIT						22 022
CONTINGENCY PR	_							22,922
	RCENT	(5.00%)						1,146
SUBTOTAL	r Ni Ci Die Ci	TOM C OMEDITEND	/E 709	٤ ١				24,068
TOTAL REQUEST	INSPEC	TION & OVERHEAD	(3.70%	o /				1,372 25,440
TOTAL REQUEST	/ DOITH	רבט /						25,440
· =		APPROPRIATIONS						(3,211)
INSTALLED EGI-	-OIRER	APPROPRIATIONS						(3,211)
10.Description of Proposed	Construction	Constru	ct an A	Army F	Reserv	e Center (.	ARC). Pr	imary
facilities ind	clude	an ARC training	buildir	ng and	d unhe	ated stora	ge build	ing.
Buildings will	l be o	f permanent cons	tructio	on wit	h HVA	C systems,	plumbin	g,
mechanical sys	stems,	security system	s, and	elect	rical	systems.	Supporti	ng
facilities ind	clude	land clearing, p	aving,	fenci	lng, g	eneral sit	e improv	ements,
and extension	of ut	ilities to serve	projec	ct. Ph	nysica	l security	measure	s will
be incorporate	ed int	o design includi	ng maxi	imum s	stando	ff distanc	e from r	oads,
parking areas	, and	vehicle unloadin	g areas	s. Ber	rms, h	eavy lands	caping,	and
bollards will	be us	ed to prevent ac	cess wh	nen st	andof	f distance	s cannot	be
maintained. De	emolis	h 3 Buildings (3	,191 To	otal n	n2). A	ir Conditi	oning (E	stimated
939 kWr).								
11 000		006 2 3 DOE:		1701				2 101 0
11. REQ:		,896 m2 ADQT:	م ما میں ام	NON		SUBSTD:		3,191 m2
	struct	ion of an ARC an	u unnea	ilea s	scorag	e bullaing	. (Curre	IIL
Mission)	mb 4	nmodoat11		·) ma==1-	on the ded-	~ fo~!1!	+ + h
REQUIREMENT:		project will pr						
		cational, assemb						
weapons simula	acor,	and physical fit	ness ar	.eas I	Or 19	Army Kese	rve unit	s. ine

1.COMPONENT						2.DATE
3 DM74	FY 2008	MILITARY	CONSTRUCTION	PROJEC	T DATA	05 BBD 0007
ARMY						05 FEB 2007
3.INSTALLATION AN	D LOCATION					
_						
Garden Grove,	California	l				
4.PROJECT TITLE				5	.PROJECT	NUMBER
Army Reserve (Center					CAR 08-67429

REQUIREMENT: (CONTINUED)

space for all military and privately-owned vehicles. A temporary leased facility will be required to provide space for units to train in during the period of construction. Demolition is required to prepare existing site for new construction.

CURRENT SITUATION: Currently, one government owned and one leased training facility exist in Garden Grove, CA. The existing government owned training and unheated storage buildings (34,352 square feet) will be demolished as part of this project. The existing training buildings and unheated storage are substandard, overcrowded and do not meet the minimum Antiterrorism/Force Protection (AT/FP) standoff distance requirements. A Medical Group and a Medical Support Unit (MSU) are currently located in a leased facility (27,589 square feet) at the Garden Grove United States Army Reserve Center (USARC) #2 Patterson Drive site, which currently costs the government \$314,514.60 per year. The following buildings located at the government owned Garden Grove USARC are identified for demolition: Building 1 - 18,628 square feet demolition, Building 6 - 2,800 square feet, and Building 7 - 12,924 square feet. This project will also terminate a 27,589 square feet leased facility at the existing Patterson site. Total demolition and disposal is 61,941 square feet.

IMPACT IF NOT PROVIDED: The dispersed, substandard, and overcrowded conditions will continue to have a negative impact on the readiness and mobilization posture/objectives of the affected units. The units will continue to be in a leased facility. Lack of adequate facilities will continue to significantly impact training, morale, recruiting and retention.

ADDITIONAL: This project was coordinated with the 63rd Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUL 2006</u>
(b)	Percent Complete As Of January 2007	15.00
(c)	Date 35% Designed	<u>JUN 2007</u>
(d)	Date Design Complete	DEC 2007

1.COMPONE	TV						~	2.DATE	
	_		FY 2008	MTTT.I.Y	RY CONSTRUCT	TON PROJE	C.I. DA.I.A	0.5	
ARMY 3.INSTALL		ND I OO	7 TT (N)					05 F1	EB 2007
3.INSTALL	AIION A	ND LOCA	ATTON						
Garden (Trous	Cali	fornia						
4.PROJECT		Call	TOTITA			İ	5.PROJECT 1	NIIMBER	
111100201							3111100201		
Army Res	serve	Cente	er				(CAR 08-674	429
_									
12. SUI	PPLEME	NTAL	DATA: (Co	ontinued)				
A.	Esti	mated			ontinued)				
		(e)			Estimating			osts	YES
		(f)	Type of	Design	Contract: D	esign-bid	l-build		
	(2)	Basi	a •						
	(2)			d or Dof	initive Desi	.gn: NO			
		(a)	Standard	i or ber	IIIICIVE DESI	.gii• NO			
	(3)	Tota	l Design	Cost (c) = (a) + (b)	OR (d)+(e	·):	(\$)	000)
		(a)			lans and Spe				1,500
		(b)			n Costs				
		(c)	Total Do	esign Co	st				2,544
		(d)	Contract	t					<u>2,035</u>
		(e)	In-house	e					509
	(4)	~		~ ·					0000
	(4)	Cons	truction	Contrac	t Award	• • • • • • • • •	• • • • • • •	<u>JAN</u>	2008
	(5)	Cons	truction	Start				FEB	2008
	(6)	Cons	truction	Complet	ion			<u>FEB</u>	2010
В.	Four	nmont	200012	tod with	this projec	ı+ which w	dil bo n	rouided fo	com
other				tea with	ciiis projec	c will cil w	ill be p.	rovided ii	LOIII
CCIICI	~FPI 0	PIIAC					Fisc	al Year	
Equi	ipment				Procuring			opriated	Cost
_	enclat				Appropriatic	o <u>n</u>		<u>equested</u>	
					_				
Furnit	ture				OMAR		200	9	1,640
Collat			ment		OMAR		200		1,406
Info S					OMAR		200		35
Info S	Sys -	PROP			OMAR		200	9	130
							TO'	TAL	3,211

1.COMPONENT									2.1	DATE	
	FY 20	8 0	MILITA	ARY CON	ISTRUCT:	ION P	ROJI	ECT DATA	A		
ARMY										05	FEB 2007
3.INSTALLATION AN		ON			4.PRC	JECT 1	FITLE				
Fort Hunter Li	ggett										
California	<u> </u>						ive	Fire Ra			
5.PROGRAM ELEMENT	6	CATEGO	RY CODE	7.P	ROJECT NU	JMBER		8.PROJEC	T COST		
								Auth		2,5	
0532292A		1	79		R 08-6			Approp		2,5	534
				9.COST	ESTIMATES	3					
		ITE	M			U/M	Ç	UANTITY (
PRIMARY FACIL											2,283
OBJECTIVE 1,						EA			L 939		(939)
OBJECTIVE 2.			_	_		EA			185		(185)
OBJECTIVE 3.						EA			L 329		(329)
OBJECTIVE 4.			-			EA			1 326		(327)
OBJECTIVE 5.				Enviro	nmen	EA		-	L 223	,626	(224)
Total from (page								(279)
SUPPORTING FAC	CILITIE	<u>S</u>									
ESTIMATED CONT	RACT C	OST									2,283
CONTINGENCY PE	ERCENT	(5.00	웅)								114
SUBTOTAL											2,397
SUPERVISION, 1	NSPECT	ION &	OVERHEAI) (5.7	70%)						137
TOTAL REQUEST											2,534
TOTAL REQUEST	(ROUND	ED)									2,534
INSTALLED EQT-	-OTHER	APPROP	RIATIONS	3							(1,250)
10.Description of Prop	osed Constr	uction	Consti	ruct a	standa	rd Li	ve I	Fire Cor	ivoy 1	trair	ning
facility. Prim	nary fa	ciliti									
No supporting						-			_		
			_								
11. REQ:		7 EA	ADQT:		NOI	NE	ST	JBSTD:			NONE
	struct	a stan	dard Liv	e Fire	Convo	y Tra	ini	ng Range	e. (Cı	urrer	nt
Mission)					•	-		5			
REQUIREMENT:	The L	ive Fi	re Convo	oy trai	ning ra	ange	prov	vides th	ne lea	ader	with a
range to train				_	_	_	_				
are trained ar											
react to and s											
discrimination	_	_	_		_			_			_
Army, Reserve											
range complex											
support, and (
Generation Tra			CI II GII	11119	, pappo.	LC UII		111 CITE	2321117	1 01 (
CURRENT SITUAT			Hunter -	- Tiaga	tt aur	ren+1	77 110	260 2 m/	odifi.	-d ⊤-	ive Fire
Convoy trainir											
fully deploy											
	OIIAOÀ		ng skii. Evious edi								
DACE NO 4		E 1/1		0.140 1,11	UNE	- 11V1E			ממ	FORM	4 1391

1.COMPONENT	FY 2008 MILITARY CONSTR		בייי האיהא	2.DATE	
ARMY	FI 2000 MILLIANI CONSIN	JCIION FROOL	ICI DAIA	05 1	FEB 2007
3.INSTALLATION AN	D LOCATION			-	
East Hombon I	andt Galifornia				
4.PROJECT TITLE	ggett, California		5.PROJECT	NUMBER	
Convoy Live Fi	re Range.			CAR 08-6	7331
9. COST ESTI	MATES (CONTINUED)				
9. COS1 EST1	MATES (CONTINUED)			Unit	Cost
<u> Item</u>		<u>U/M</u> _	QTY	COST	(\$000)
	TTY (CONTINUED) React to RPG	EA	1	66,127	(66)
	React to Reg	EA		213,172	
			_	Total	279
CURRENT SITUAT			. 1.6	7	
	ning. Increased training requit current deployed units dictate	_			
	ts. The number of reserve and				_
	e the need for live fire train			-	3
IMPACT IF NOT					
	ort Hunter-Liggett will not be				
	or live fire convoy training i				_
ADDITIONAL:	This project was coordinated				
	and all required physical sec				
_	vsis has been prepared and uti ethods of meeting this require				
	This project is the most feasi				
-	rinciples will be integrated in	_		_	
_	of the project in accordance w				
applicable law	vs and Executive Orders. The De	eputy Assist	ant Secr	etary of	the
I -	ations and Housing) certifies	_	-		
	g joint use potential. This fa	cility will	be avail	able for	use by
other componer	its.				
12. SUPPLEMEN	JTAL DATA:				
A. Estim	nated Design Data:				
(1)	Status:				
	(a) Date Design Started				
	(b) Percent Complete As Of Ja				
	(c) Date 35% Designed				
	(d) Date Design Complete(e) Parametric Cost Estimati:				
	(e) Parametric Cost Estimati:(f) Type of Design Contract:			OSCS	
(2)	Basis:				
(2)	(a) Standard or Definitive Definitive Definitive	esign: NO			
(3)	Total Design Cost (c) = (a)+(1)	h) OR (d)+(4	a):	1 4	\$000)
(3)	(a) Production of Plans and				
	(b) All Other Design Costs				
	3				

			ı			
1.COMPONENT		2.DATE				
	FY 2008 MILITARY CONSTRUCTION PROJE	CT DATA				
ARMY		05 F	EB 2007			
3.INSTALLATION A	ND LOCATION					
Fort Hunter L	iggett, California					
4.PROJECT TITLE		5.PROJECT NUMBER	PROJECT NUMBER			
Convoy Live F	ire Range	CAR 08-67	331			
CONVOY DIVE F	iic kange	CAR 00 07	331			
12. SUPPLEME	NTAL DATA: (Continued)					
A. Esti	mated Design Data: (Continued)					
	(c) Total Design Cost		323			
	(d) Contract					
	(e) In-house		<u>57</u>			
(4)	Construction Contract Award		2008			
(5)	Construction Start	ਸੂਸ	2008			
(3)	Construction Start	<u> гво</u>	2000			
(6)	Construction Completion	<u>FEB</u>	2009			
B. Equi	pment associated with this project which v	will be provided for	rom			
_		viii be piovided i	LOIII			
other appro	priations.					
		Fiscal Year				
Equipment	Procuring	Appropriated	Cost			
Nomenclat	ure Appropriation	Or Requested	(\$000)			
Tomastar	OPA	2008	1 250			
Targetry	UPA	2008	1,250			
		TOTAL	1,250			

1.COMPONENT								2.DATE		
	FY 2	008 MILITARY	CONST	RUCT	ION PR	OJE	CT DATA			
ARMY								05	FEB 2007	
3.INSTALLATION AN	D LOCAT	CION		4.PRO	JECT TI	TLE		•		
Fort Hunter L	iggett									
California				Rang	ge Con	tro	l Facil	ity		
5.PROGRAM ELEMENT	1	6.CATEGORY CODE	7.PROJECT NUMBER 8.PROJECT C			COST (\$00	COST (\$000)			
			Auth				4,	4,501		
0532292A		442	CAR	08-67	7468		Approp	4,	501	
		9.0	COST EST	TIMATES	3					
		ITEM			U/M	Qī	JANTITY	UNIT COST	COST (\$000)	
PRIMARY FACIL									3,157	
Range Contro		_			m2		1,376			
Ammunition S					m2		92.90	\		
Organizational Parking							1,254		-	
IDS Installation							1	33,878		
Energy Management Control System							1	8,024		
Total from (Contin	uation page							(171)	
SUPPORTING FAC		<u>ES</u>							898	
Electric Se					LS				(53)	
Water, Sewer					LS				(71)	
		rbs And Gutters			LS				(28)	
Storm Draina	_				LS				(18)	
_	207)				LS				(207)	
Information					LS				(512)	
Antiterroris	sm Mea	sures			LS				(9)	
ESTIMATED CONT		OO CIT							4,055	
	_								203	
CONTINGENCY PR SUBTOTAL	RCENI	(5.00%)							4,258	
	INCDEC	TION & OVERHEAD	/E 70%	. \					243	
TOTAL REQUEST	LNSPEC	IION & OVERHEAD	(3.70%	,)					4,501	
TOTAL REQUEST	/ DOTTN	ר חבית /							4,501	
· -		APPROPRIATIONS							4,501 (671)	
TINDIATHED EAT.	OIHER	YL L VOLVIAI TOND							(0/1)	
10.Description of Prop	osed Const	truction Construc	t a pr	e-end	gineer	ed	facilit	y to sup	port the	
Dimostorate	E Dl	- Marinina Mahi								

Directorate of Plans, Training, Mobilization, and Security (DPTMS) Range Control Facility. Primary facilities include construction of a Range Operations Center, Ammunition Storage Building, and organizational parking. Buildings will be constructed with HVAC systems, plumbing, mechanical systems, security systems, and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements, and extension of utilities to serve project. Physical security measures will be incorporated into design including maximum standoff distance from roads, parking areas, and vehicle unloading areas. Berms, heavy landscaping, and bollards will be used to prevent access when standoff distances cannot be maintained. Air Conditioning (Estimated 158 kWr).

11. REQ: 1,469 m2 ADQT: NONE SUBSTD: 1,063 m2

PROJECT: Construction of a Range Operations Center, Ammunition Storage

Building, and organizational parking. (Current Mission)

REQUIREMENT: This project will provide a DPTMS/Range Control Facility

consisting of operational areas, administration offices, interview rooms, file

storage, classroom, break room, waiting rooms, conference room, bathrooms

1.COMPONENT						2.DATE	
	FY 2008	MILITARY	CONSTRUCTION	I PROJ	ECT DATA	A	
ARMY						05	FEB 2007
3.INSTALLATION AN	D LOCATION					•	
Fort Hunter L	iggett, Calif	fornia			_		
4.PROJECT TITLE					5.PROJEC	T NUMBER	
Range Control	Facility					CAR 08-6	7468
					•		
_							
9. COST EST	IMATES (CONT	<u>LNUED)</u>					
9. COST EST	IMATES (CONT	LNUED)				Unit	Cost
9. COST EST	IMATES (CONT	LNUED)	U,	/ M	OTY	Unit COST	Cost (\$000)
	IMATES (CONT	INUED)	<u>U</u> .	/ <u>M</u> _	QTY		
			<u>U</u> .	/ <u>M</u> _	QTY		
	ITY (CONTINUE		<u>U</u>		QTY 		
<u>Item</u> PRIMARY FACIL: Antiterroris	ITY (CONTINUE	<u>ED)</u>		5	<u>OTY</u> 		(\$000)

REQUIREMENT: (CONTINUED)

lobby/reception area, janitor's closet, mechanical area, loading dock, closed circuit television, intrusion detection system, fire protection and alarm systems, connection to the energy monitoring and control system (EMCS), interior communications, and building information systems to support Army Reserve annual training exercises. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The existing DPTMS support infrastructure consists of several facilities providing training support services, which operate from separate locations spread over the range control area. The two metal structures are not large enough for the current operation and the third structure is a temporary trailer that does not meet current building standards. This arrangement hinders the support operations, customer service, and designated enabler mission. Building 00320 is a semi-permanent General Purpose Administrative building at 3,000 sf, building 00321 is a semi-permanent Storage / General Purpose Instruction building at 3,000 sf, building 00331 is a permanent General Purpose Administrative building at 4,000 sf, building TR320 is a relocatable General Purpose Administrative building at 1,440 sf (Total 11,440 sf).

IMPACT IF NOT PROVIDED: If this project is not provided, the existing antiquated, decentralized facilities will continue to be incapable of meeting minimum levels of support and will result in degraded levels of support and reduction of readiness levels. Failure to achieve the necessary levels of proficiency will have a negative impact on individual and unit readiness. This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

* COMPONIENTE	ī					To 53.000	
1.COMPONENT	_E ,	Y 2008	MILITARY CONSTRUC	ייד∩אז ספ∩.דדּר	מידער יייי	2.DATE	
ARMY	T.	1 2000	MILLIARI CONSTRUC	IION FROUE	I DAIA	05 FI	EB 2007
3.INSTALLATION A	ND LOCAT	'ION				00 11	
Fort Hunter I	Liggett	, Calif	ornia	_			
4.PROJECT TITLE				į	.PROJECT 1	NUMBER	
_							
Range Control	l Facil	ity			(CAR 08-674	468
12. SUPPLEME	רו זעידיזעיב	7 TT 7 •					
		Design	Data:				
(1)	Statu		Data:				
,			sign Started			<u>JUL</u>	2006
			Complete As Of Jan				
	(c)	Date 35	% Designed			<u>JUN</u>	2007
			sign Complete				
			ric Cost Estimating		_	osts	YES
	(f)	Type of	Design Contract:	Design-bid	-build		
(2)	Basis	•					
(4)			d or Definitive Des	ian: NO			
	(α,	Deamar	a or berinierve bes	1911. 110			
(3)	Total	Design	Cost (c) = (a)+(b)	OR (d)+(e):	(\$0	000)
			ion of Plans and Sp				270
			er Design Costs				
	(c)	Total D	esign Cost				450
		_	t				360
	(e)	In-hous	e			• • • • • • • • • • • • • • • • • • • •	90
(4)	Const	ruction	Contract Award			<u>J</u> AN	2008
(5)	Const	-mation	Start			ריים	2000
(5)	COIISC	ruction	Start	• • • • • • • • • •		<u> </u>	2006
(6)	Const	ruction	Completion			<u>FEB</u>	2009
B. Equi	-mont	accocia	ted with this proje	at which w	:11 ha ni	marridad fi	r.om
other appro	_		rea mini niis brole	CL WILLCII W.	rii ne hi	rovided i	LOIII
CONCT OFF	Pride	0110			Fisca	al Year	
Equipment	_		Procuring			opriated	Cost
Nomenclat			<u>Appropriati</u>	<u>on</u>		<u>equested</u>	<u>(\$000)</u>
İ							
Furniture			OMAR		2009		275
Collateral		ent	OMAR		2008		236
Info Sys -			OMAR		2008		150
Info Sys -	PROP		OMAR		2009	9	10
					тог	ΓAL	671
					10.	IAL	0,1
İ							

1.COMPONENT						2.DATE		
	FY 2	008 MILITA	RY CONST	RUCTION P	ROJECT DATA		0005	
ARMY 3.INSTALLATION A	AND I OCAT	TON		4.PROJECT T	דייו די	05	FEB 2007	
3.INSTALLATION F	AND LOCAT	ION		4.PROJECI I	TILE			
Butte, Montar	na			Army Rese	erve Center	/Land		
5.PROGRAM ELEMEN	NT	6.CATEGORY CODE	7.PROJ	ECT NUMBER	8.PROJECT	COST (\$00	(\$000)	
					Auth	7.	629	
0532292A		171	CAR	08-67577	Approp		629	
000227211			9.COST EST			. ,	0_0	
		ITEM		U/M	QUANTITY			
PRIMARY FACII	LITY						4,946	
Land Purcha	ase			ha	2.83	247,350	(700	
Training Bu	uilding			m2	1,631			
Maintenance	_		m2	269.70		(645		
Unheated St			m2	28.43		(33		
Organizatio	_	rkina		LS			(43	
				Пр				
		uation page			1		(109	
SUPPORTING FA		<u>ES</u>					1,928	
Electric Se				LS			(104	
Water, Sewe				LS			(139	
Paving, Wal	lks, Cu	rbs And Gutters		LS			(41	
Storm Drain	nage		LS			(35		
Site Imp(1	1,453)	Demo()		LS			(1,453	
Information	n Syste	ms		LS			(147	
Antiterror				LS			(9	
							`	
ESTIMATED CON	NTRACT	COST					6,874	
CONTINGENCY I	PERCENT	(5.00%)					344	
SUBTOTAL		(3.333)					7,218	
	TNCDEC	TION & OVERHEAD	(5 70%	,			411	
-		IION & OVERHEAD	(3.70%	'				
TOTAL REQUEST		DED)					7,629	
TOTAL REQUEST							7,629	
INSTALLED EQT	Γ-OTHER	APPROPRIATIONS					(961	
10.Description of Pro	_				ve Center (.			
		land acquisition					uilding,	
Organization	al Main	tenance Shop (ON	MS), unh	eated sto	rage buildi:	ng, and		
organizationa	al park	ing. Buildings v	will be	of permane	ent constru	ction wit	th	
reinforced co	oncrete	foundations, co	oncrete	floor sla	bs, structu	ral stee	1	
		eer walls, stand						
		l systems, secui					_	
		es include land						
		xtension of util						
_								
		corporated into					Istance	
		areas, and veh						
		llards will be ı						
distances car	nnot be	maintained. Air	r Condit	ioning (E	stimated 16	5 kWr).		
11. REQ:	1	,929 m2 ADQT:		NONE	SUBSTD:		1,510 m2	
		isition and cons	atruatio					
						neated S	corage	
pullaing, and	a organ	izational parkin	ng. (Cur	rent Miss	ion)			

1.COMPONENT						2.DATE	
	FY 2008	MILITARY	CONSTRUCTION	PROJE	CT DATA	Y	
ARMY						05	FEB 2007
3.INSTALLATION AN	D LOCATION					•	
Butte, Montana	a			_			
PROJECT TITLE						T NUMBER	
Army Reserve (Center/Land					CAR 08-6	57577
9. COST EST	MATES (CONTI	NUED)					
						Unit	Cost
<u> Item</u>			<u>U/</u>	<u>M_</u>	<u>QTY</u>	COST	<u>(\$000)</u>
PRIMARY FACILI	TY (CONTINUE	<u>D)</u>					
Antiterroris	sm Measures		LS				(42)
Building Inf	formation Sys	tems	LS				(67)
						Total	109

This project will provide a 55-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for one Army Reserve unit (Medium Lift Platoon 592nd Ordinance Company). The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: The Butte AFRC consisting of a 12,487 square feet training building and 3,768 square feet maintenance shop is located on three acres in Butte, MT. No unheated storage building exists at this location to meet the Army Reserve requirement. The Butte AFRC was built in 1961 as a Montana Army National Guard (MTARNG) Armory. The Army Reserve is occupying space in this facility permitted by MTARNG.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project was coordinated with the 96th Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

SUPPLEMENTAL DATA:

- Estimated Design Data:
 - (1)Status:

(a)	Date Design Started	<u>JUL 2006</u>
(b)	Percent Complete As Of January 2007	15.00
/ \	D + 350 D ' 1	TTTT 000F

1.COMPONENT				2.DATE	
	FY 2008	MILITARY CONSTRUCTION PROJE	ECT DATA		
ARMY	= 1003 = 1001			05 FE	EB 2007
3.INSTALLATION AN	ID LOCATION				
Butte, Montana	<u>a</u>		TE DROTTIGE N		
4.PROJECT TITLE			5.PROJECT N	IUMBER	
Army Reserve (Camban/I and			CAR 08-675	- 77
Army Reserve C	Jelicer / Land			AK 00-0/2) / /
12. SUPPLEMEN	NTAL DATA: ((Continued)			
		Data: (Continued)			
A. DOCE	_	esign Complete		DEC	2007
		tric Cost Estimating Used to I			
		f Design Contract: Design-bio		/BCB	1110
	(1) -11-0				
(2)	Basis:				
` <i>'</i>		rd or Definitive Design: NO			
	(32)				
(3)	Total Design	n Cost (c) = $(a)+(b)$ OR $(d)+(e)$	e):	(\$0)00)
	_	tion of Plans and Specification			456
		her Design Costs			
		Design Cost			
		ct			
		se			
(4)	Construction	n Contract Award		<u>JAN</u>	2008
(5)	Construction	n Start		<u>FEB</u>	2008
(6)	Construction	n Completion		<u>AUG</u>	2009
_			_		
		ated with this project which w	will be pr	ovided fr	rom
other approp	oriations:		_,		
				al Year	
Equipment		Procuring		priated	
<u>Nomenclat</u> ı	<u>ure</u>	<u>Appropriation</u>	<u>Or Re</u>	equested	<u>(\$000)</u>
T		OMAD	2000		422
Furniture		OMAR	2009		422
Collateral E		OMAR	2008		362 156
Info Sys - I		OMAR	2008		156
Info Sys - I	PROP	OMAR	2009	,	21
			т∩т	ד תי	961
			TOT	.Аь	901

DD $_{1}$ $_{DEC}^{FORM}$ $_{76}$ 1391C

1.COMPONENT							2.DATE		
	FY 200	8 MILITARY	CONST	TRUCTI	ON PF	ROJECT DAT			
ARMY				T			0.5	FEB 2007	
3.INSTALLATION AN	D LOCATION	N.		4.PROJ	JECT T	ITLE			
Fort Dix									
New Jersey	-		1				ce Facili		
5.PROGRAM ELEMENT	6.	CATEGORY CODE	7.PROJ	FCT NU	MBER		CT COST (\$00		
					Auth 17,000 Approp 17,000				
0532292A		214		08-67	430	Approp	17,	000	
		9.0	COST EST	TIMATES					
		ITEM			U/M	QUANTITY	UNIT COST		
PRIMARY FACILI					_			10,232	
Maintenance		-			m2	4,68			
Organization		_			m2	19,21			
Antiterroris					LS			(102)	
Building Inf	ormatio	n Systems			LS			(288)	
SUPPORTING FAC								5,085	
Electric Service					LS			(406)	
Water, Sewer	-				LS			(542)	
		s And Gutters			LS			(92)	
Storm Draina	_	(1 005)			LS			(136)	
Site Imp(1,					LS			(3,774)	
Information					LS			(88)	
Antiterroris	sm Measu	res			LS			(47)	
ESTIMATED CONT		C/TI						15,317	
CONTINGENCY PE								766	
SUBTOTAL	RCENI	(3.00%)						16,083	
	MCDEOTT	ON & OVERHEAD	/E 70%	٤)				917	
TOTAL REQUEST	INSPECTI	ON & OVERHEAD	(3.70%)				17,000	
TOTAL REQUEST	(DOLLMDE.	וח						17,000	
INSTALLED EQT-								(2,159)	
INSTALLED EQT	OIIIEK A	FFROFRIATIONS						(2,133)	
10.Description of Propo	nged Construc	tion Construc	t a Cc	mhine	d Mai	l intenance	Facility	for	
		rimary faciliti							
		aining equipmen							
_		include utilit							
		bs, and gutters							
		nd landscaping.							
		ect. Physical s							
		mum feasible st							
		areas. Berms,							
		s when standoff							
_		1 m2). Air Cond							
J. (1, 1		, .		٠, ١			, ,		
11. REQ:	4,6	82 m2 ADQT:		NON	E	SUBSTD:		8,800 m2	
		joint-use comb	ined v	rehicl	e mai			,	
		equipment site						rent	
Mission)	.5			5		<u>r</u>	3 (
REQUIREMENT:	This p	roject will pro	vide a	a comb	ined	vehicle m	naintenand	e shop	
		ning equipment						-	

1.COMPONENT	E37 0000	MITT TOURDS	CONCEDUCETON	DDOTEC		2.DATE			
ARMY	FY 2008	MILITARY	CONSTRUCTION	PROJEC	T DATA	05 FEB 2007			
3.INSTALLATION AND LOCATION									
Fort Dix, New	Jersey								
4.PROJECT TITLE				Ē	.PROJECT	NUMBER			
Combined Maint	enance Facil:	itv				CAR 08-67430			

equipment associated with the regional deployment of Army Reserve, Army National Guard, Marine Reserve, and Navy Reserve units. The facility will

REQUIREMENT: (CONTINUED)

provide space and equipment to maintain vehicles and associated equipment for all levels of maintenance except depot; including storage, inspection, lubrication, preventive maintenance, diagnostic analysis, welding, body work, replacement of direct exchange systems, mobile maintenance team support, replacement of major components, repair of emission control system, performance of body and frame repair, sanding, painting and administration and scheduling of vehicle use and maintenance. CURRENT SITUATION: Currently vehicle maintenance and training of maintenance personnel is conducted in eight separate, aging, substandard facilities. Maintenance space and supporting systems are not conducive to effective unit vehicle maintenance and training. Significant maintenance and training time is wasted on commuting to and from existing vehicle maintenance and training facilities. Scheduled maintenance of expensive combat and tactical vehicles and equipment is being delayed or not being performed. The quality of training of skilled maintenance personnel is reduced due to lack of modern, consolidated facilities. Existing maintenance buildings (FCG 214) are 4429 (18,270 SF), 4430 (19,865 SF), 4431 (18,270 SF), 4432 (18,270 SF), 4433B (9,270 SF), 4434 (3,232 SF), 4436 (4,440 SF), and 4438 (3,108 SF) that will be demolished upon completion of the new Consolidated Maintenance Facility. IMPACT IF NOT PROVIDED: If this project is not provided, scheduled maintenance and preservation of existing, expensive, Army Reserve, Army National Guard, Marine Reserve, and Navy Reserve combat and tactical vehicles and equipment will continue to be delayed or not be performed. The quality of training of skilled maintenance personnel will continue to be reduced due to lack of modern, consolidated facilities. The life expectancy of existing Army combat and tactical vehicles and equipment will continue to be reduced. ADDITIONAL: This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by

other components. A parametric cost estimate based upon project engineering

design was used to develop this budget estimate.

1.COMPONENT				2.DATE	
	FY 2008	MILITARY CONSTRUCTION PR	OJECT DATA	0.5 55	0000
ARMY 3.INSTALLATION AN	TO TOCATTOM			U5 F.F	B 2007
3.1NSTALLATION AN	ID LOCATION				
Fort Dix, New	Jersey				
4.PROJECT TITLE			5.PROJECT 1	NUMBER	
Combined Maint	tenance Facilit	EY .	(CAR 08-674	130
12. SUPPLEMEN	NTAL DATA:				
	MIAL DAIA: Mated Design Da	ata:			
(1)	_	ica•			
` '		ign Started		<u>JUL</u>	2006
		Complete As Of January 20			
		Designed			
	(d) Date Desi	ign Complete		<u>DEC</u>	2007
	(e) Parametri	ic Cost Estimating Used t	o Develop Co	osts	YES
	(f) Type of I	Design Contract: Design-	-bid-build		
(2)	Basis:				
(4)		or Definitive Design: N	IO		
	(4)				
(3)	Total Design (Cost (c) = (a)+(b) OR (d)	+(e):	(\$0	000)
	(a) Production	on of Plans and Specifica	ations	<u> </u>	,020
		Design Costs			
		sign Cost			
	(e) In-house.		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	340
(4)	Construction (Contract Award		<u>JAN</u>	200 <u>8</u>
•					
(5)	Construction S	Start		<u>FEB</u>	2008
(6)	Construction (71 at i an		ריים	2010
(6)	Construction	Completion		<u>FED</u>	<u> 2010</u>
B. Equip	pment associate	ed with this project which	ch will be p	rovided fr	rom
other approp	priations:				
l .				al Year	
Equipment		Procuring		opriated	Cost
<u>Nomenclat</u> ı	<u>ure</u>	<u>Appropriation</u>	<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
Furniture		OMAR	2009	9	1,061
Collateral E	Equipment	OMAR	2008		909
Info Sys - 1		OPA	2008		149
Info Sys - I		OMAR	2009		40
			TO	ΓAL	2,159

1.COMPONENT							2.DATE	
I.COMPONENT	FY 2	በበዐ Μፐፒ.ፐጥአውህ	СОмст	יייר איז איז	. ססכ	JECT DATA	Z.DATE	
ARMY	1 . 1 2	OUO MILLIARI	COMPT	TOCITON	בתכ	OECI DAIA	0.5	FEB 2007
3.INSTALLATION AN	ID I.OCAT	TTON		4.PROJEC	יי יי	 יז.די	03	FED ZUU7
T. TIOTILLE TOWN AN				1.11.00 00		- 		
Ft Drum, New Y	vork			Λ ₂ m ₁ , D	ACC**	ve Center		
5. PROGRAM ELEMENT		6.CATEGORY CODE	7 DP∩T	ECT NUMBE		1	COST (\$00	0)
J.PROGRAM ELEMENT		O.CATEGORT CODE	7.PROU	ECI NUMBE	ıĸ	Auth	15,	
0532292A		171	CAD	08-6743	2	Approp	15, 15,	
U532292A		<u> </u>	OST EST		3		15,	943
			.031 180.					
PRIMARY FACIL	TTV	ITEM		U/	/M	QUANTITY		10,861
Training But				m2		4,261	1,895	
Maintenance				m2		892.89		
		iriig						
Unheated Sto	_	1		m2		211.73		
Organization		-		m2		7,525	37.75	
Antiterroris				LS				(108)
Building Inf				LS				(172)
SUPPORTING FAC		<u>.E.S</u>		- ~				3,486
Electric Ser				LS				(450)
Water, Sewer				LS				(601)
_		rbs And Gutters		LS				(126)
Storm Draina	_	- /		LS				(150)
Site Imp(1,	-	· · · · · · · · · · · · · · · · · · ·		LS				(1,951)
Information	_			LS				(175)
Antiterroris	sm Mea	sures		LS				(33)
								14 245
ESTIMATED CONT								14,347
CONTINGENCY PR	SRCENT.	(5.00%)						717
SUBTOTAL			/ F 700	,				15,064
	INSPEC	TION & OVERHEAD	(5.70%)				859
TOTAL REQUEST	(D 0 1 D 1	TD TD \						15,923
TOTAL REQUEST								15,923
INSTALLED EQT-	-O.I.HEK	APPROPRIATIONS						(1,933)
40 - 1 - 1 - 5 -		Constant	7				ADGA Dec	<u> </u>
10.Description of Prop								
		an ARC training by						
		rage building, and						
		struction with HV						
		nd electrical systems						
		encing, general s						
		project. Physical						
_		ng maximum stando:				_	_	
		reas. Berms, heav						e usea
_		hen standoff dista	ances	cannot	pe m	naintained	. Alr	
Conditioning	LST1M	ated 408 kWr).						
11 pro:		,366 m2 ADQT:		NONE		GIIBGILD.		2 111 m2
11. REQ:		•	C1-		+ 0	SUBSTD:		3,114 m2
		ion of an ARC, OM		ealed S	Lora	ige puriall	ıy, and	
_	-	ing. (Current Miss		200	mb = :	. +	ford12:	h
REQUIREMENT:		project will prov						
		cational, assembly						
_		and physical fitne						
	rob MJ	ll provide work ba						
PAGE NO. 16		PREVIOUS EDITIO	NS MAY 1 L EXHAU		итгКИ	I TTW	DD 1 FOR	M ₇₆ 1391

1.COMPONENT	17.77	2000	MTTTTTNDV	CONSTRUCTION		אייי בי איי	2.DATE	
ARMY	FI	2008	MILLIARI	CONSTRUCTION	PROJEC	JI DAIA	05 F	EB 2007
3.INSTALLATION AN	D LOCATION	N					•	
Ft Drum, New Y	York				· .			
4.PROJECT TITLE					!	.PROJECT	NUMBER	
Army Reserve (Center						CAR 08-67	433

REQUIREMENT: (CONTINUED)

support. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Three Army Reserve units (179 soldiers); a Headquarters Detachment of an Engineer Battalion, a Chaplain Detachment, and a Retention Office occupy the Leso-Leano United States Army Reserve Center (USARC), an overcrowded facility built in the early 1960s in Watertown, NY. Four other Army Reserve units; a Detachment of a General Support unit, a Facilities Engineer Team, a Logistical Support unit, and a Training Brigade occupy overcrowded buildings on Fort Drum, NY. Two Judge Advocate Detachment units will also be assigned to the new USARC. These facilities are antiquated and have not been updated since the initial construction and are in need of extensive renovations. The training buildings are deficient in administrative offices, storage, and educational areas. There is insufficient area for military parking and the privately owned vehicle parking areas are inadequate as the soldiers must park along the access road to the site. The Leso-Leano USARC in Watertown, NY will be properly disposed upon completion of this project (25,025 SF Training building, 6,092 SF OMS, and 2,400 SF heated storage, and buildings vacated on Fort Drum will be returned to the Installation (total 33,517 SF).

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u>JUL 2006</u>
(b)	Percent Complete As Of January 2007	15.00
(c)	Date 35% Designed	<u>JUN 2007</u>
(d)	Date Design Complete	DEC 2007
(e)	Parametric Cost Estimating Used to Develop Costs	YES

1.COMPONENT						2.DATE	
	FY 2008	MILITARY	CONSTRUCTION	PROJEC	CT DATA		
ARMY						05 FEI	в 2007
3.INSTALLATION AN	D LOCATION					•	
Ft Drum, New Y	York						
4.PROJECT TITLE				!	5.PROJECT 1	NUMBER	
Army Reserve Center CAR 08-67433					33		
10 GIIDDI DAGA	TENT DAMES (C.						

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
 - (f) Type of Design Contract: Design-bid-build
 - (2) Basis:
 - (a) Standard or Definitive Design: NO

(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications. (b) All Other Design Costs. (c) Total Design Cost. (d) Contract. (e) In-house.	632 1,592 1,274
(4)	Construction Contract Award	JAN 2008
(5)	Construction Start	FEB 2008
(6)	Construction Completion	FEB 2010

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)
Furniture	OMAR	2009	935
Collateral Equipment	OMAR	2008	802
Info Sys - ISC	OMAR	2008	156
Info Sys - PROP	OMAR	2009	40
		TOTAL	1,933

DD $_{1}$ $_{DEC}^{FORM}$ $_{76}$ 1391C

1.COMPONENT						2.DATE	
	FY 2	008 MILITAF	RY CONST	RUCTION	PROJECT DAT.		0005
ARMY 3.INSTALLATION AN	D I OGAT	TON		4.PROJECT	ייי דייי דיי	0.5	FEB 2007
3.INSTALLATION AN	D LOCAI	TON		4.PROJECI	111115		
Fort Worth, Te	NY 2 C			λrmy, Do	serve Cente	r	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUMBER		T COST (\$00	00)
STITEOGRAFI EEEINEN		0.0111200111 0022	7.11.00	201 11011221	Auth		076
0532292A		171	CAR	08-67576	Approp		076
			.COST EST				
		ITEM		U/M	1 QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILI	TY	112.1		371	. goraviiii	01111 0001	11,475
Training Bui	lding			m2	5,87	9 1,456	(8,562)
Maintenance	Build	ing	m2	1,36	0 1,595	(2,170)	
Unheated Sto	rage .	Alteration		m2	310.3	9 269.10	(84)
Organization	nal Pa	rking		LS			(360)
Antiterroris				LS			(114)
Building Inf	ormat	ion Systems		LS			(185)
SUPPORTING FAC	CILITI	<u>ES</u>					2,109
Electric Ser	rvice			LS			(256)
Water, Sewer	•			LS			(341)
_		rbs And Gutters		LS			(258)
Storm Draina	_			LS			(85)
Site Imp(LS			(1,066)
Information				LS			(82)
Antiterroris	sm Mea	sures		LS			(21)
ESTIMATED CONT	יים א פיי	COST					13,584
CONTINGENCY PE							679
SUBTOTAL	испит	(3.00%)					14,263
	NSDEC	TION & OVERHEAD	(5 70%)			813
TOTAL REQUEST			(3.700	′			15,076
TOTAL REQUEST	(ROUN	DED)					15,076
		APPROPRIATIONS					(1,999)
~							, , ,
10.Description of Propo	osed Const	truction Constru	ıct an A	rmy Rese	rve Center	(ARC). Pr	imary
facilities ind	clude	an ARC training	buildin	g, Organ	izational M	aintenanc	e Shop
(OMS), unheate	ed sto	rage building al	lteratio	n, and o	rganization	al parkin	g. The
Buildings will	be o	f a permanent co	nstruct	ion with	state-of-t	he-art he	ating,
cooling, and e	electr	ical systems. Su	apportin	g facili	ties includ	e land cl	earing,
		neral site impro					
		lectricity, wate					well as
connecting it	to th	e buildings. Phy	sical s	ecurity	measures wi	ll be	
_		esign including					
		vehicle unloadir					
		ed to prevent ac					
		h 3 Buildings at		ter, For	t Worth, TX	(740 Tot	al m2).
Aır Conditioni	ng (E	stimated 563 kWr	î).				
	7	550 m2 7D0T.		NONE	SUBSTD:		3,604 m2
11. REQ:		,550 m2 ADQT:	heated			teration	-
		an ARC, OMS, ur ing. (Current Mi		acorage	Durruring ar	ceracion,	anu
or gaire Lacrollar	. Park	ing. (Callelle Mi	-DD - OII /				

1.COMPONENT						2.DATE	
ARMY	FY 2008	MILITARY	CONSTRUCTION	PROJEC	CT DATA	05 FEB 200	7
3.INSTALLATION AN	D LOCATION					05 1 110 200	,
Fort Worth, Te	exas			-			
4.PROJECT TITLE				į	.PROJECT	NUMBER	
Army Reserve (Center					CAR 08-67576	

<u>REQUIREMENT:</u> This project will provide a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for nine Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. Existing bunkers will be converted into unheated storage. The project will also provide adequate parking space for all military and privately-owned vehicles.

CURRENT SITUATION: Ten Army Reserve units (821 personnel) are currently located in an overcrowded, 369 percent utilized, 17,611 square foot ARC at the Naval Air Station Joint Reserve Base (NASJRB) in Fort Worth, TX. The center consists of four renovated bunkers and an administrative training building adjacent to hanger number 1027. Three of the bunkers are used for training and one is used for maintenance. The maintenance bunker is currently 403 percent utilized. All units with the exception of the aviation unit are scheduled for the new ARC, reducing the training building utilization to 196 percent and maintenance building utilization to 166 percent. NASJRB Master Planning states no available land or facilities exist for the possibility of expansion on site.

IMPACT IF NOT PROVIDED: The units will not be able to conduct required training and opertions to meet readiness and mobilization objectives. Continued use of substandard and overcrowded facilities impacts significantly upon morale and the ability to retain qualified and trained soldiers. ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. An economic analysis has been prepared and utilized in evaluating this project. This project is the most cost-effective method to satisfy the requirement. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Date Design Started	<u> JUL 2006</u>
(b)	Percent Complete As Of January 2007	15.00
(c)	Date 35% Designed	<u>JUN 2007</u>
(d)	Date Design Complete	DEC 2007
(e)	Parametric Cost Estimating Used to Develop Costs	YES

(f) Type of Design Contract: Design-bid-build

1.COMPONENT 2.DATE FY 2008 MILITARY CONSTRUCTION PROJECT DATA 05 FEB 2007 ARMY 3.INSTALLATION AND LOCATION Fort Worth, Texas 4.PROJECT TITLE 5.PROJECT NUMBER Army Reserve Center CAR 08-67576 12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued) (2) Basis: (a) Standard or Definitive Design: NO (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications..... 900 1,206 302 (5) Construction Start..... <u>FEB 2008</u> (6) Construction Completion..... FEB 2010 B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000) Furniture OMAR 2009 951 Collateral Equipment OMAR 2008 815 Info Sys - ISC OMAR 2008 160 Info Sys - PROP OMAR 2009 73 TOTAL 1,999

1.COMPONENT							2.DATE	
	FY 2	008 MILITARY	CONST	RUCTIO	ON PRO	DJECT DATA		
ARMY							05	FEB 2007
3.INSTALLATION AN	D LOCAT	ION		4.PROJ	ECT TIT	CLE .	•	
Ellsworth, Wis	sconsi	n		Army	Reser	rve Center	/Land	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUM			COST (\$00	0)
						Auth	9.	100
0532292A		171	CAR	08-674	131	Approp	•	100
			OST EST				- 7	
		ITEM			U/M	QUANTITY		
PRIMARY FACILI	ТТҮ	TIEM			U / M	QUANTITI		6,371
Land Purchas				1	ıa	3.64	39,677	
Training Bui					n2	2,214	•	
Maintenance		ina			n2	444.45		
Unheated Sto		1119			n2	56.67		
	_	1					-	
Organization		5		Ti I	n2	3,896	37.15	
Total from ((142)
SUPPORTING FAC		<u>ES</u>			. ~			1,828
Electric Ser					LS			(239)
Water, Sewer					LS .			(319)
_		rbs And Gutters			LS			(75)
Storm Draina	_				LS			(80)
Site Imp(-				LS			(956)
Information	_				LS			(143)
Antiterroris	sm Mea	sures		I	LS			(16)
ESTIMATED CONT	TRACT	COST						8,199
CONTINGENCY PE	ERCENT	(5.00%)						410
SUBTOTAL								8,609
SUPERVISION, I	INSPEC'	TION & OVERHEAD ((5.70%	;)				491
TOTAL REQUEST								9,100
TOTAL REQUEST	(ROUN	DED)						9,100
INSTALLED EQT-	OTHER	APPROPRIATIONS						(1,256)
~								
10.Description of Prop	osed Const	ruction Construct	an A	rmy Re	eserve	e Center (ARC). Pr	imary
facilities ind	clude	land acquisition,		_				_
		tenance Shop (OMS)						<u> </u>
		ing. Buildings wil						th HVAC
		mechanical systems						
		facilities include						
		and extension of a						
		ill be incorporate						
		, parking areas, a						
		, parking areas, a llards will be use						
distances Calli	ior be	maintained. Air (JUIIUIL	. TOIITII	y (ESI	Jillated 22	YWT).	
11 PFO:	2	,715 m2 ADQT:		NONE		SUBSTD:		1,279 m2
11. REQ:		· ·	<u>-</u>					
		isition and constr					iealea S	corage
		izational parking.					E1111	
REQUIREMENT:		project will prov						
		cational, assembly						
		and physical fitne						
The maintenand	ce sho	p will provide wor	ck bay	rs and	maint	tenance adı	nınistra	tive

1.COMPONENT						2.DATE	
	FY 2008	MILITARY	CONSTRUCTION	PROJECT	DATA		
ARMY						05	FEB 2007
3.INSTALLATION AN	D LOCATION						
Ellsworth, Wis	sconsin						
4.PROJECT TITLE				5.F	ROJECT 1	NUMBER	
Army Reserve (Center/Land				(CAR 08-	67431
9. COST EST	IMATES (CONTIN	NUED)					
						Unit	Cost
Item			/-	_			
<u> 1 C C III</u>			<u>U/I</u>	<u>M</u> Q'	\underline{TY}	COST	<u>(\$000)</u>
<u>10em</u>			<u>U/1</u>	<u>M</u> <u>Q'</u>	TY	COST	<u>(\$000)</u>
PRIMARY FACIL:	ITY (CONTINUEI	<u>)</u>	<u>U/1</u>	<u> VI</u> <u>Q</u> '	<u>TY</u>	COST	<u>(\$000)</u>
		<u>)</u>	U/I LS	<u>M</u> <u>Q'</u> -	<u>TY</u> -	COST	<u>(\$000)</u> (63)
PRIMARY FACILE Antiterroria				<u> </u>	<u>TY</u> - -	<u>COST</u> 	

REQUIREMENT: (CONTINUED)

support. The project will also provide adequate parking space for all military and privately-owned vehicles.

The 652nd Engineer Company has occupied a leased facility CURRENT SITUATION: since the early 1950s, located on 2.5 acres, and 213 percent utilized. The OMS was constructed 30 to 40 years ago. These facilities are not adequately sized or configured to accommodate required administrative, classroom, storage, or special training area requirements. No educational space exists, the vault and toilet rooms are substandard, only one exclusive use office exists, the assembly hall is located in a separate building on the other side of the unpaved military vehicle parking area, and a former shed behind the assembly hall has been converted into unit storage. Military trucks are too long to fit in the OMS with the overhead door closed and have to negotiate three point turns in order to turn into the shop. The existing facility will be properly disposed of upon completion of this project (6,086 SF ARC, 2,554 SF OMS, 5,132 SF storage, totaling 13,772 SF) and will eliminate lease costs of \$73,800 per year for the existing facility and an estimated \$370,297 for maintenance and safety update projects scheduled through FY 2009.

IMPACT IF NOT PROVIDED: The continued lease and use of the existing facility and land will continue to cause the unit to experience a reduction in individual readiness capabilities and will continue to cause the unit to be less prepared in meeting mobilization objectives.

ADDITIONAL: This project was coordinated with the 88th Regional Readiness Command Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1.COMPONENT								2.DATE	
7/ 17/1/27			FY 2008	MTLTTA	RY CONSTRUC	TION PROJE	CT DATA	٥٥ ت	EB 2007
ARMY 3.INSTALLAT	ION AN	D LOCA	ATION					05 FI	1D 2007
Ellsworth	, Wis	scons	in						
4.PROJECT T	ITLE						5.PROJECT N	IUMBER	
Army Rese	rve (Cente:	r/Land					CAR 08-674	131
12. SUPP	T.FMFT	יזעדע. '	DATA:						
			Design	Data:					
	(1)	Stat		24.04					
		(a)	Date De	sign Sta	rted			JUL	2006
		(b)			e As Of Jan				
		(c)	Date 35	% Design	.ed			<u>JUN</u>	2007
		(d)	Date De	sign Com	plete			DEC	2007
		(e)	Paramet	ric Cost	Estimating	Used to I	Develop Co	sts	YES
		(f)	Type of	Design	Contract:	Design-bid	d-build		
	(2)	Basi	s:						
	(=)	(a)		d or Def	initive Des	ign: NO			
	(3)	Tota	l Degian	Cost (c	(a) = (a) + (b)	OR (d)+(e	٠):	(\$(100)
	(3)	(a)			lans and Sp				
		(b)			n Costs				
		(c)			st				
		(d)							
		(e)							
	(4)	Cons	truction	Contrac	t Award			<u>JAN</u>	2008
	(5)	Cong	truation	Ct art				 .	2008
	(3)	COIIS	cruccion	Start			• • • • • • • • •	··· <u>FED</u>	2000
	(6)	Cons	truction	Complet	ion			AUG	2009
				ted with	this proje	ct which w	vill be pr	ovided fr	com
other a	pprop	priat	ions:					1	
								ıl Year	a .
Equip					Procuring			priated	Cost
Nomen	CLATI	<u>ire</u>			<u>Appropriati</u>	<u>on</u>	<u>Or Re</u>	<u>equested</u>	<u>(\$000)</u>
Furnitu	re				OMAR		2009)	575
Collate		Equip	ment		OMAR		2008		493
Info Sy					OMAR		2008		157
Info Sy					OMAR		2009		31
							TOT	AL	1,256

1.COMPONENT								2.DATE	
	FY 2	008 MILITARY	CONST	RUCTI	ON PR	ROJE	CT DATA		
ARMY				T				05	FEB 2007
3.INSTALLATION AN	D LOCAT	TON		4.PRO	JECT TI	LTLFE			
Ft McCoy									
Wisconsin	-	 	1					aining F	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUI	MBER			COST (\$00	
							Auth		523
0532292A		171		08-67			Approp	8,	523
		9.	COST EST	IMATES					
		ITEM			U/M	QT	JANTITY	UNIT COST	COST (\$000)
PRIMARY FACILI									5,108
		nstruction Buildi	_		m2		1,093		
Bio-Medical	Equip	ment Maintenance	Shop		m2		1,659		
DEPMEDS					ha		.40	615,000	(246)
Antiterroris					LS				(68)
Building Inf	format	ion Systems			LS				(215)
SUPPORTING FAC	CILITI	<u>ES</u>							2,571
Electric Ser	rvice				LS				(182)
Water, Sewer	c, Gas				LS				(243)
Paving, Walk	s, Cu	rbs And Gutters			LS				(470)
Storm Draina	age				LS				(61)
Site Imp(890)	Demo(468)			LS				(1,358)
Information	Syste	ms			LS				(238)
Antiterroris	sm Mea	sures			LS				(19)
ESTIMATED CONT	TRACT	COST							7,679
CONTINGENCY PE	ERCENT	(5.00%)							384
SUBTOTAL									8,063
SUPERVISION, 1	NSPEC'	TION & OVERHEAD	(5.70%	;)					460
TOTAL REQUEST									8,523
TOTAL REQUEST	(ROUN	DED)							8,523
INSTALLED EQT-	OTHER	APPROPRIATIONS							(1,184)
10.Description of Prop	osed Const	truction Construc	t a Re	giona	l Tra	ini	ng Site	- Medic	al (RTS
- Med) trainir	ng bui	lding, bio-medica							
		System (DEPMEDS).							
		VAC systems, plum		_			_		
		ical systems. Sup							
_		neral site improv							
		ical security mea							
		tandoff distance							
_		rms, heavy landso							
		standoff distance							
_		tal m2). Air Cond							
2011011192 (27)		001 7 . 1111 00110		5 (. 0 10 1111	_ , .	
11. REQ:	2	,753 m2 ADQT:		NON	TE:	SII	BSTD:		2,952 m2
		an RTS - Med tra	inina						
		y, and DEPMEDS. (carca	- cdarbiii	
REQUIREMENT:		project will prov					raining	huildin	a
		nt maintenance fa							
		tion has the miss							
med. The org	jaiiiZd	CIOII IIAS CIIE IIIISS	TOIL OF	PLOV	- 41119	, LI	arming	arra pupp	OT C TOT

1.COMPONENT	EX 2000	MITTIMADA	CONSTRUCTION		ш Гушу	2.DATE
ARMY	FY 2008	MILLIARI	CONSTRUCTION	PROJEC	I DAIA	05 FEB 2007
3.INSTALLATION AN	D LOCATION					
Ft McCoy, Wisc	consin					
4.PROJECT TITLE					.PROJECT	NUMBER
Regional Medic	ral Training	Facility				CAR 08-67432

REQUIREMENT: (CONTINUED)

training. The bio-medical equipment maintenance facility is to provide the following program elements: equipment and parts warehouse with a shipping/receiving office, shop area, ISO Shelter Repair Shop, tool room, sterilizer room, classroom, Test Measurement and Diagnostic Equipment (TMDE) area , X-ray room, men's and women's latrines, office, medical maintenance computer room, and janitor closet. The DEPMEDS will provide a one acre site adjacent to the training building and bio-medical equipment maintenance facility with a gravel surface, fencing, lighting, and electrical outlets. CURRENT SITUATION: Current facilities in use at Fort McCoy are over 60 years old. These facilities are substandard, temporary wooden buildings built during World War II (1942). These facilities have exceeded their economic life spans and do not meet Army standards for student classrooms. Even with Fort McCoy's aggressive maintenance and repair program, these facilities are in poor condition and constantly in need of repair. The space layout in these buildings is not efficient in meeting Army standards, especially with wide use of computers. The electrical systems of these buildings have been upgraded, but still require work because of the increased load due to computers, medical equipment, simulators and other training aids. Most modern Army classroom facilities allocate separate space or rooms for instructors, providing private space for grading papers, writing lesson plans, and counseling students. The following World War II wood buildings occupied by the RTS - Med will be returned to the Installation for demolition: 1088, 1089, 1090, 1091, 1092, and 1094 (representing 31,770 SF).

IMPACT IF NOT PROVIDED: If this project is not provided, RTS - Med will continue to use classroom facilities that do not meet Army Standards. The size of the existing space is not adequate or used effectively because the buildings were not designed for the purpose they are being used. The ability of RTS - Med to provide effective training will be greatly hampered. ADDITIONAL: This project was coordinated with the Installation Physical Security Plan and all required physical security measures are included. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement were explored during project development. This project is the most feasible option to meet the requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders. The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1.COMPONENT					2.DATE	
		FY 2008	MILITARY CONSTRUCTION PRO	OJECT DATA		
ARMY	1 1110 100	A TO L			05 FI	EB 2007
3.INSTALLATION	AND LOCA	ATTON				
Et Magair W	i aaanai	~				
Ft McCoy, W		11		5.PROJECT N	TIMBER	
1.1ROOECT TITE	111			5.TROUBET N	OFIDER	
Regional Me	dical T	raining F	Pacility		AR 08-674	132
negronar ne	arcar r	141111119 1	delile		2110 00 07	132
12. SUPPLE	MENTAL	DATA:				
A. Es	timated	Design I	Data:			
(1) Stat	us:				
	(a)	Date Des	sign Started		<u>JUL</u>	2006
	(b)	Percent	Complete As Of January 20	07	1	<u> 15.00</u>
	(c)		Designed			
	(d)		sign Complete			
	(e)		ric Cost Estimating Used t		sts	YES
	(f)	Type of	Design Contract: Design-	bid-build		
()	\ D					
(2) Basi (a)		l or Definitive Design: N			
	(a)	Scalldard	i of Definitive Design: N	O		
(3) Tota	1 Design	Cost (c) = (a)+(b) OR (d)	+(e):	(\$(000)
()	(a)		on of Plans and Specifica		٠.	•
	(b)		er Design Costs			
	(c)	Total De	esign Cost			852
	(d)	Contract				682
	(e)	In-house	2		• • •	170
(4) Cons	truction	Contract Award		<u>JAN</u>	2008
/ 5	\		Ch			2000
(5) Cons	truction	Start		<u>FEB</u>	2008
(6	Cong	truation	Completion		λIIC	2000
(0) COIIS	cruccion	Completion		<u>AUG</u>	2009
B. Ea	uipment	associat	ted with this project whic	h will be pr	ovided fr	com
other app	_		<u> </u>	-		
	_			Fisca	l Year	
Equipme	nt		Procuring	Appro	priated	Cost
<u>Nomencl</u>	<u>ature</u>		<u>Appropriation</u>	<u>Or Re</u>	quested	(\$000)
Furniture			OMAR	2009		561
Collatera		ment	OMAR	2008		482
Info Sys			OMAR	2008		127
Info Sys	- PKOP		OMAR	2009	ı	137
				TOT	י א ד.	1,184
				101	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	±,±0 1

1.COMPONENT								2.DATE	
	FY 2	008 MILITARY	Y CONST	RUCTI	ON PR	OJE(CT DATA		
ARMY	D T 0 0 3 m			1 ppos				05	FEB 2007
3.INSTALLATION AND Minor Construction		ION		4.PROU	JECT TI	. 1 112			
Worldwide Vari				IIngn	ecifi		Minor C	onstruct	ion
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJ	ECT NUN				COST (\$00	
5,1100ium 222ii2ii			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	201 1101	12211		Auth	0001 (400	,
0532292A		000	CAR	08-67	464	1	Approp	3,	000
			.COST EST					- ,	
		ITEM			U/M	OU	JANTITY		
PRIMARY FACILI	TY				·	~			3,000
Unspecified	Minor	Construction			LS				(3,000)
CLIDDODELLIG EL									
SUPPORTING FAC	:11.1.1.1.	<u>ES</u>							
ESTIMATED CONT	RACT	COST							3,000
CONTINGENCY PE	RCENT	(.00 %)							0
SUBTOTAL									3,000
	NSPEC'	TION & OVERHEAD	(.00 %)					0
TOTAL REQUEST	/ DOITH	DED /							3,000 3,000
TOTAL REQUEST		APPROPRIATIONS							(0)
INSTALLED FÖI-	OIREK	APPROPRIATIONS							(0)
10.Description of Propo	osed Const	Unspeci:	fied mi	nor c	onstr	uct:	ion pro	iects wh	ich have
a funding cost	of \$	1,500,000 or less					-	_	
conversion of	perma	nent or temporary	y facil	ities	as a	uth	orized	under 10	USC
18233a(a)(1).	The f	unded cost limit	can be	\$3,0	00,00	0 i	f the p	roject i	.S
intended solel	y to	correct a deficie	ency th	at is	life	, he	ealth,	or safet	У
threatening.									
11. REQ:		NONE ADQT:		NON			BSTD:		NONE
REQUIREMENT:		line item is nee							
_		on Program projec							_
-		ied in time to be ~	e inciu	aea 1	n thi	S M	llitary	Constru	iction,
Army Reserve F CURRENT SITUAT	_	m. These unforesed	en nroj	eata	addra	aa 1	hiah pr	iorities	guch ag
		quirements, envi							
		conditions. These							
budget submiss		001101101101101	o proje	.002 0	0.111100			_ 0110 110	

1.COMPONENT									2.DATE	
	FY 20	800	MILITARY	CONST	RUCTI	ON PR	OJECT DA	ATA		
ARMY 3.INSTALLATION AN					4 550				05	FEB 2007
		-			4.PRO	JECT TI	TLE			
Planning and I							1.5			
Worldwide Vari		6 GA EEE GO	21. GODE	7 5507			and Desi		GOGE / 406	10.)
5.PROGRAM ELEMENT		6.CATEGOR	RY CODE	7.PROJ	ECT NU	MBER	8.PRO) EC.I.	COST (\$00	10)
0532292A		0	00	CAD	00 67	1460	Approp		1.0	0.50
U532292A		01		COST EST	08-67				10,	930
				C001 E01	1111111			1		
PRIMARY FACIL	тv	ITEN	VI			U/M	QUANTIT	Y		10,958
Planning and		an				LS				(10,958)
	· DCDI;	5								(10,750)
SUPPORTING FAC	CILITII	ES								
ESTIMATED CONT	RACT (COST								10,958
CONTINGENCY PE	CRCENT	(.00	%)							0
SUBTOTAL										10,958
SUPERVISION, 1	NSPEC'	CION &	OVERHEAD	(.00 %)					0
TOTAL REQUEST										10,958
TOTAL REQUEST	•	-								10,958
INSTALLED EQT-	OTHER	APPROP	RIATIONS							(0)
10.Description of Prop										
final design o										
value engineer	_	and the	aevelopme	ent of	stano	lards	and cri	teri	a ior A	rmy
Reserve projec	cis.									
11. REQ:		NONE	ADQT:		NON		SUBSTD			NONE
REQUIREMENT:			g is requi	rod to					nainoor	
services for N										
projects, incl										
criteria and s										
the US Army Co										
Architect-Engi										
These funds an										
reproduction a										icw,
advancement to										sian of
projects in F										
projects in Fi										
requirement in										
criteria, guio								200		
, ,	_	-								

1. COMPONENT	•		FY 2008	GUARD AN	O RESERVE		2. DATE	
ARMY			MILIT	ARY CONST	RUCTION		05 FEB	2007
3. INSTALLAT	TION AND LOCATION	ON					4. AREA CO	NSTRUCTION
							COST IN	DEX
Garden Gr	rove, California	9						1.13
	AND TYPE OF U							1.13
J. PREQUENCE	. AND IIIE OF U.	IIIIZAIION						
Reservist	<u> </u>	2	lronda /mon+h		2 mighta/wools			
Reserviso	-	3 wee	Kenas/monan		2 nights/week			
	_		, ,					
Full-Time	e Personnel -	5 day	rs/week					
	CIVE/GUARD/RESER	RVE INSTALLA			RADIUS			
USMC	Anaheim, CA		4.50 mile	s Center				
ARNG	Orange, CA		5.00 mile					
USAFR	Santa Ana, CA		6.00 mile	s Center				
ARNG	Santa Ana, CA		6.00 mile	s Armory				
ARNG	Fullerton, CA		6.50 mile	s Armory				
7. PROJECTS	REQUESTED IN TH	HIS PROGRAM:						
CATEGORY						COST	DESIG	N STATUS
CODE	PROJECT TITLE			SO	OPE	(\$000)	START	CMPL
	Army Reserve Co	enter	7	,896 m2		25,440		6 JAN 2008
	TEMP ROBOLYC O	321002	,	,000	(01/303 81/	23,110	002 200	0 0121 2000
9. LAND ACQU None	JISITION REQUIRE	ED					(Numb	er of acres)
10. PROJECTS	S PLANNED IN NEX	KT FOUR YEAR	S					
CATEGORY								COST
CODE	PROJECT TITLE						SCOPE	(\$000)
NONE								
DEFERRED	SUSTAINMENT, RE	ESTORATION,	AND MODERNI	ZATION (S	RM): 0			
11. PERSONNE	L STRENGTH AS (OF 30 JUL 20	06					
		PERMA	NENT				UARD/RESER	VE
	TOTAL	PERMA OFFICER	NENT ENLISTED	CIVILIAN		TOTAL	OFFICER	VE ENLISTED
AUTHORIZE	TOTAL			CIVILIAN 16				
AUTHORIZE ACTUAL	TOTAL	OFFICER	ENLISTED			TOTAL	OFFICER	ENLISTED
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492
	TOTAL ED 52	<u>OFFICER</u> 6	ENLISTED 30	16		<u>TOTAL</u> 712	OFFICER 220	ENLISTED 492

1. COMPONENT	FY 2008 GUARD AND RESERVE		2. DAT	Œ
ARMY	MILITARY CONSTRUCTION		05	FEB 2007
INSTALLATION AND LOC	PATION			
Garden Grove, Califo	ornia			
. RESERVE UNIT DATA A				
. RESERVE UNII DAIA A	Assigned/Authorized: 92%		STRENGT	TT T
UNIT DESIGNATIO		AUTHO		
GP Battle Projection		AUTHO	75	ACTUAL 70
1 Sim EX GP 1 Brigade			42	41
RTD Office Garden Gro			2	2
RTD Office Garden Gro			2	2
7214 Medical Supply U			98	88
113th Medical Company			83	81
272 Medical Detachmen			38	32
1 SQ, 109 Medical Det			7	6
Units Not Shown			365	335
Totals			712	657
3. MAJOR EQUIPMENT AND) AIRCRAFT			
NONE				
. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIES			
		(\$000)		
A. AIR PC	DLLUTION	0		
B. WATER	POLLUTION	0		
C. OCCUPA	TIONAL SAFETY AND HEALTH	0		

-	GOLDON TO THE			OF 73		ī	0	
Ι.	COMPONENT				D RESERVE		2. DATE	0.05
	ARMY		MILITA	RY CONST	RUCTION		05 FEB 2	007
2	INSTALLATION AND LO	CATTON					4. AREA CON	
٥.	Fort Hunter Liggett	~UTTOIN					4. AREA CON	
	California							.22
5	FREQUENCY AND TYPE							22
٥.	PREQUENCI AND THE	or officiality						
	Reservist	- 3 wee	ekends/month		2 nights/week			
	Full-Time Personnel	- 5 day	rs/week					
6.	OTHER ACTIVE/GUARD/							
		r Liggett						
	USAR Paso Roble		30.00 miles	Center				
	ARNG Atascadero	, CA	40.00 miles	Armory				
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COST	DESIGN	STATUS
	CODEPROJECT_TI	ILE		SC	OPE	(\$000)) START	<u>CMPL</u>
	179 Convoy Liv	e Fire Range		7 EA	(7 EA)	2,83	31 JUL 2006	JAN 2008
	171 Range Cont	rol Facility	1	,469m2	(15,810 SF)	4,50)1 JUL 2006	JAN 2008
8.	STATE GUARD/RESERVE	FORCES FACILITI	ES BOARD REC	OMMENDAT	ION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HA	VE BEEN EXAM	INED BY	THE STATE RESERVE	FORCES	<u>15 M</u>	AR 2006
	FACILITIES BOARD FO	R POSSIBLE JOINT	USE/EXPANSI	ON. THE	BOARD RECOMMENDATI	ONS ARE	(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	None							
							(Numbe	r of acres)
10	. PROJECTS PLANNED I	NEXT FOUR VEAL						
10	CATEGORY	N NEXT FOOK TEAR						COST
	CODE PROJECT T	रक्त रू					SCOPE	(\$000)
		record Fire Rang	Ext 3000				16 FP	
			ge FY 2009					3,967 27,500
	178 CCTT/CACT	F. F.X 2012					16 FP	27,500
			AND MODEDNITS	יאיידר איז / כי	RM): 0			
	DEFERRED SUSTAINMEN	I, RESIDRATION,	AND MODERNIZ	AIION (S	RM).			
11	. PERSONNEL STRENGTH	AS OF N/A						
		,						
		PERMA	NENT				GUARD/RESERV	E
	<u>TO</u>	IAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	0 0	0	0		0	0	0
	ACTUAL	0 0	0	0		0	0	0
l								

1. COMPONENT	FY 2008 GUARD AND RESERVE		2. DATE
ARMY	MILITARY CONSTRUCTION		05 FEB 2007
3. INSTALLATION AND LO	CATION		-
Fort Hunter Liggett			
California			
12. RESERVE UNIT DATA	AUTHORIZED		
	Assigned/Authorized: 0%		STRENGTH
UNIT DESIGNATION	<u>OM</u>	AUTHO	RIZED ACTUAL
Totals			0 0
13. MAJOR EQUIPMENT AND	D AIRCRAFT		
NONE			
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR PO		0	
	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

Ι.	COMPONENT		FY 2008	GUARD AND	RESERVE		2. DATE	
	ARMY		MILITA	RY CONSTR	UCTION		05 FEB 2	2007
3.	INSTALLATION AND LO	CATION					4. AREA CON	
	Butte, Montana						1	14
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Reservist	- 3 wee	kends/month		2 nights/week			
	Full-Time Personnel	- 5 day	rs/week					
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
	ARNG Butte, MT		1.00 miles	Armory				
	ARNG Anaconda,	MT	22.00 miles	Armory				
	USNR Fort Harri	son, MT	47.00 miles	Center				
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCC	PE	(\$000) START	<u>CMPL</u>
	171 Army Reser	ve Center/Land	1,	929 m2	(20,767 SF)	7,62	9 JUL 2006	JAN 2008
0	FACILITIES BOARD FO UNILATERAL CONSTRUC	TION.	USE/EXPANSI	ON. THE B	OARD RECOMMENDATI	ONS ARE		Date)
9.	LAND ACQUISITION REFee / Simple	QUIRED					(Numbe	7.00 er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR	 2S					
	CATEGORY							COST
	CODE PROJECT T	<u>ITLE</u>					SCOPE	(\$000)
	NONE							
	DEFERRED SUSTAINMEN A SITE SURVEY HAS B					ON OF THE P	ROPOSED PROJ	JECT AT
	THE ESTIMATED COST	INDICATED.						
			006					
11	. PERSONNEL STRENGTH	! AS OF 30 JUL 20						
11	. PERSONNEL STRENGTH	AS OF 30 JUL 20	NENT		_		GUARD/RESERV	/E
11				<u>CIVILIAN</u>	_	TOTAL		Æ ENLISTED
11		PERMA		<u>CIVILIAN</u> 0	_			
11		PERMA VIAL OFFICER	ENLISTED		_	TOTAL	OFFICER	ENLISTED

1. COMPONENT	FY 2008 GUARD AND RESERVE		2. DATE
ARMY	MILITARY CONSTRUCTION		05 FEB 2007
3. INSTALLATION AND LO	CATION		
Butte, Montana			<u> </u>
12. RESERVE UNIT DATA	AUTHORIZED		
	Assigned/Authorized: 78%		STRENGTH
UNIT DESIGNATI	ON	AUTHO	RIZED ACTUAL
PLT AMMO (HVY LIFT)			4737
Totals			47 37
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
TYPE		AUTHORIZED	<u>ACTUAL</u>
WHEELED		20	11
TRAILERS		14	9
TOTALS		34	20
14. OUTSTANDING POLLUT	TION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P		0	
	POLLUTION	0	
C. OCCUP.	ATIONAL SAFETY AND HEALTH	0	

1	COMPONENT	Т	C Vra	008 GUARD A	ND DECEDITE	2	. DATE	
1.						4		007
	ARMY		IVI.L.	LITARY CONS	IRUCIION		05 FEB 2	007
_		OCARTON						
3.	INSTALLATION AND LO	JCATTON .				4	. AREA CON	
							COST IND	
	Fort Dix, New Jerse						1	.18
5.	FREQUENCY AND TYPE	OF UTILIZA	ATION					
	Reservist	-	3 weekends/mon	nth	2 nights/week			
	Full-Time Personne	1 -	5 days/week					
6.	OTHER ACTIVE/GUARD	/RESERVE IN	NSTALLATIONS WI	THIN 15 MIL	E RADIUS			
	ARNG Fort Dix,	NJ	1.00 m	iles Armor	У			
	ANG McGuire Al	FB, NJ	2.00 m	iles Base				
	USAF McGuire Al	FB, NJ	2.00 m	iles Base				
	ARNG New Egypt	, NJ		iles Armor	У			
l		n, NJ		iles Armor				
		·			<u>-</u>			
7.	PROJECTS REQUESTED	IN THIS PF	ROGRAM:					
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT T	ITLE		9	COPE	(\$000)	START	CMPL
			e Faility	_		17,000		JAN 2008
	214 Combined i	Maintenance	: raility	4,002 1112	(50,397 55)	17,000	UUL 2000	UAN 2006
9.	UNILATERAL CONSTRUCTION RILAND ACQUISITION RI	CTION.			BOARD RECOMMENDATION			Date)
10	. PROJECTS PLANNED	IN NEXT FOU	JR YEARS					
	CATEGORY							COST
	CODE PROJECT	TITLE						COSI
	178 MRF Range					<u>s</u>	COPE	(\$000)
	1/6 MRF Range	e Upgrade F	2009 ציי			<u>S</u>	COPE 0	
			FY 2009 Base FY 2012			<u>s</u>		(\$000)
						S	0	(\$000) 3,825
		Training E	Base FY 2012	RNIZATION (;	SRM): 0	<u>s</u>	0	(\$000) 3,825
11	178 Tactical	Training E	Base FY 2012	RNIZATION (;	SRM): 0	S	0	(\$000) 3,825
11	178 Tactical DEFERRED SUSTAINMEN	Training E	Base FY 2012 ATION, AND MODE	RNIZATION (;	SRM): 0		0	(\$000) 3,825 11,521
11	178 Tactical DEFERRED SUSTAINMENT . PERSONNEL STRENGTO	Training E	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT			GU	0 0 MARD/RESERV	(\$000) 3,825 11,521
11	178 Tactical DEFERRED SUSTAINMENT . PERSONNEL STRENGTH	Training F NT, RESTORA H AS OF 30 OTAL OFF	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE	D CIVILIA	<u>N</u>	GU TOTAL	0 0 IARD/RESERV	(\$000) 3,825 11,521 E
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0
11	178 Tactical DEFERRED SUSTAINMENT . PERSONNEL STRENGTH	Training F NT, RESTORA H AS OF 30 OTAL OFF	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA	<u>N</u>	GU TOTAL	0 0 IARD/RESERV	(\$000) 3,825 11,521 E
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0
11	178 Tactical DEFERRED SUSTAINMENT PERSONNEL STRENGTO TO AUTHORIZED	Training F NT, RESTORA H AS OF 30 OTAL OFF 108	Base FY 2012 ATION, AND MODE JUL 2006 PERMANENT FICER ENLISTE 0	D CIVILIA 0 10:	<u>N</u>	GU TOTAL 0	0 0 ARD/RESERV OFFICER 0	(\$000) 3,825 11,521 E ENLISTED 0

1. COMPONENT	FY 2008 GUARD AND RESERVE		2. DATE
ARMY	MILITARY CONSTRUCTION		05 FEB 2007
3. INSTALLATION AND LO	· CATTON		
S. IIVOITILIERITION AND LO	<u></u>		
Fort Dir Non Torgo	••		
Fort Dix, New Jerse			
12. RESERVE UNIT DATA			
	Assigned/Authorized: 0%		STRENGTH
UNIT DESIGNATI	<u>ON</u>	AUTHO	RIZED ACTUAL
Totals			0 0
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
NONE			
14. OUTSTANDING POLLUT	TON AND SAFETY DEFICIENCIES		
		(\$000)	
מ סדע ע	OLLUTION	0	
	· POLLUTION	0	
	POLLOTION PATIONAL SAFETY AND HEALTH		
C. OCCUP	WITONAT SALEII WAN URWIIH	0	

1. CO	MPONENT			FY 2008 G	UARD AND	RESERVE	2	2. DATE	
AR	YMY			MILITAR	Y CONSTR	RUCTION		05 FEB 20	007
3. IN	ISTALLATI	ON AND LOCATION					4	1. AREA CONS	
_								COST INDE	
		New York						1.	16
5. FR	EQUENCY	AND TYPE OF UTI	LIZATION						
Re	eservist	-	3 weeker	nds/month		2 nights/week			
Fu	ıll-Time	Personnel -	5 days/w	veek					
6. OT	HER ACTI	VE/GUARD/RESERV	E INSTALLATIO	ONS WITHIN	15 MILE	RADIUS			
US	SNR F	ort Drum, NY	1	L.00 miles	Center				
AR	NG F	ort Drum, NY	1	1.00 miles	Armory				
AN	IGR W	atertown, NY	Ę	5.00 miles	Armory				
US	SAR W	Matertown, NY	13	3.00 miles	Center				
US		atertown, NY							
			10						
7. DR	COTECTS F	EQUESTED IN THI	S PROGRAM:						
	ATEGORY	THI THE	~ II:001/41·1·				COST	DESIGN	ייים איי
		יי יייי ייי ייי			co	NDE:			
		ROJECT TITLE			<u>soc</u>		(\$000)		<u>CMPL</u>
1	.71 A	ımıy Reserve Cen	ter	5,3	66 m2	(57,759 SF)	15,923	JUL 2006	JAN 2008
	AND ACQUI one	SITION REQUIRED	ı					(Number	of acres)
10. P	PROJECTS	PLANNED IN NEXT	' FOUR YEARS						
CA	ATEGORY								COST
	CODE	PROJECT TITLE					5	SCOPE	(\$000)
N	IONE								
DE	2. CERRETE	USTAINMENT, RES	TORATION. AND	MODERNIZA	TTON (SE	M): 0			
22		ODITHUM TO THE	TOTALLION, TEXT	o rioddiautari	1101	11,1			
11. P	ERSONNEL	STRENGTH AS OF	30 JUL 2006						
			PERMANEN	V T			মে	JARD/RESERVE]
		TOTAL			IVILIAN	_	TOTAL		NLISTED
		101111		17	10			50	
7,17	TTHOD T⊄FT	2/	7		ΤÜ		201		.)./ 1
	THORIZED		7		10		321		271
	THORIZED	34 34	7 7	17	10		321 265	44	271
					10				
					10				
					10				
					10				
					10				

1. COMPONENT	FY 2008 GUARD AND RESERVE	Π	2. DATE
ARMY	MILITARY CONSTRUCTION		05 FEB 2007
2 TNIOTTATTATTON AND LO	CAUTON		
3. INSTALLATION AND LO	CALLON		
Foot Dam Nov Vools			
Fort Drum, New York 12. RESERVE UNIT DATA			
12. RESERVE UNII DAIA	AUTHORIZED Assigned/Authorized: 82%		CONTRACTOR
INITE DECICATATE			STRENGTH RIZED ACTUAL
UNIT DESIGNATIO		AUTHOR	
479TH EN BN HHC)FY0			
1678 LOG SPT BN, 78D			50 35 29 17
HHD 2 BDE 78D	60		29 17
RETENTION OFFICE NYO	08		
TM 23 FAC ENGR (NE)	0.40		
DET 1, 770TH EN CO B	-848		
TM 8, (MIL JUDGE)			2 2
TM 14, 154TH LSO DET			5 4
UNITS NOT SHOWN			2 0
Totals			321 265
12 10 700 7077	D. AND COLUMN		
13. MAJOR EQUIPMENT AND	D ALKCKAFT		
			2 (1777)
TYPE		AUTHORIZED	ACTUAL
WHEELED		204	124
TRAILERS		77	47
TRACKED		1	1
TOTALS		282	172
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	(+000)	
		(\$000)	
A. AIR PO		0	
	POLLUTION	0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	0	

Ι.									
l	COMPONENT				GUARD AN			2. DATE	
	ARMY			MILIT	CARY CONST	RUCTION		05 FEB 2	2007
_									
3.	INSTALLATION AND) LOCATION						4. AREA COI	
								COST IN	DEX
	Fort Worth, Texa	as							.90
5.	FREQUENCY AND T	YPE OF UTII	LIZATION						
	Reservist	-	3 wee	kends/month	1	2 nights/week			
	Full-Time Person	nnel -	5 day	rs/week					
6.	OTHER ACTIVE/GUZ	ARD/RESERVE	INSTALLA	TIONS WITH	N 15 MILE	RADIUS			
	USAR Grand I	Prairie, T	X.	5.00 mile	es Center				
	ARNG Dallas	, TX		8.00 mile	s Armory	-			
	ARNG Dallas			12.00 mile					
	USAR Dallas	, TX		14.00 mile	s Center				
7.	PROJECTS REQUES	TED IN THIS	3 PROGRAM:						
	CATEGORY						COS	r <u>desig</u>	N STATUS
	CODE PROJEC	<u>r title</u>			SC	OPE	(\$00)	O) START	<u>CMPL</u>
	171 Army Re	eserve Cent	ter	7	,550 m2	(81,266 SF)	15,0	76 JUL 2006	5 JAN 2008
8.	STATE GUARD/RESI	ERVE FORCES	3 FACILITI	ES BOARD RE	COMMENDAT	ION			
	FACILITIES IDEN	CIFIED IN I	CTEM #6 HA	VE BEEN EXA	MINED BY	THE STATE RESERVE	FORCES	<u>21 I</u>	FEB 2006
	FACILITIES BOARI	FOR POSS	IBLE JOINT	USE/EXPANS	SION. THE	BOARD RECOMMENDATI	ONS ARE		(Date)
	UNILATERAL CONST	IRUCTION.							
9.	LAND ACQUISITION	N REQUIRED							
	NONE								
								(Numbe	er of acres)
10.	. PROJECTS PLANN	ED IN NEXT	FOUR YEAR	S					
	CATEGORY								COST
	CODEPROJEC	CT TITLE						SCOPE	(\$000)
	NONE								
		יוואודיאדי סודיפי	CORATION,	AND MODERNI	ZATION (S	RM): 0			
	DEFERRED SUSTAI	. C. T. I. I. I. I. I. I. I. I. I. I. I. I. I.				RIVI) •			
	DEFERRED SUSTAII	WHENI, KES.				KM) • 0			
			/PLETED AN	D THE SITE	IS SUITAB	LE FOR CONSTRUCTION	ON OF THE 1	PROPOSED PRO	JECT AT
		AS BEEN COM		D THE SITE	IS SUITAB	,	ON OF THE 1	PROPOSED PRO	JECT AT
	A SITE SURVEY H	AS BEEN COM		ID THE SITE	IS SUITAB	,	ON OF THE 1	PROPOSED PRO	JECT AT
11.	A SITE SURVEY H	AS BEEN CON	TED.		IS SUITAB	,	ON OF THE	PROPOSED PRO	JECT AT
11.	A SITE SURVEY H	AS BEEN CON	TED.		IS SUITAB	,	ON OF THE !	PROPOSED PRO	JECT AT
11.	A SITE SURVEY H	AS BEEN CON	TED.	006	IS SUITAB	,	ON OF THE 1	PROPOSED PRO	
11.	A SITE SURVEY H	AS BEEN CON	15 NOV 20	006		LE FOR CONSTRUCTIO	ON OF THE 1		
11.	A SITE SURVEY H	AS BEEN CONDICATION OF AS OF	TED. 15 NOV 20 PERMA	NENT		LE FOR CONSTRUCTION		GUARD/RESERV	VE
11.	A SITE SURVEY HE THE ESTIMATED CO	AS BEEN CONDICATION OF TOTAL	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	CIVILIAN	LE FOR CONSTRUCTIO	TOTAL	GUARD/RESER	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489
11.	A SITE SURVEY HE THE ESTIMATED CO PERSONNEL STREE AUTHORIZED	AS BEEN CONDST INDICATION AS OF TOTAL 27	15 NOV 20 PERMA OFFICER 6	NENT ENLISTED 5	<u>CIVILIAN</u> 16	LE FOR CONSTRUCTIO	<u>TOTAL</u> 557	GUARD/RESER OFFICER 68	ve enlisted 489

COMPONENT	FY 2008 GUARD AND RES	ERVE	2. DAT	E			
ARMY	MILITARY CONSTRUCTION	ON	05	FEB 2007			
INSTALLATION AND LOCA	TION						
Fort Worth, Texas							
. RESERVE UNIT DATA AU	THORIZED						
	Assigned/Authorized: 80%		STRENGT	H			
UNIT DESIGNATION	<u>I</u>	AUTHOR	<u>AUTHORIZED</u> <u>ACTUAL</u>				
Aviation Support Bn			219	194			
Engineer Co MRBC			185	145			
Det 4 2603 USAR MI Gro	ant		12	9			
Det Central Region Sct	y Opns		38	33			
Det 1 PACOM JIC (Aug)			40	14			
3419 Det USA MI (SI) (PG)		9	9			
CO(-) (Smoke/Decon)			84	<u>71</u>			
Totals			587	475			
. MAJOR EQUIPMENT AND	AIRCRAFT						
TYPE		AUTHORIZED		ACTUAL			
WHEELED		185		113			
TRAILERS		178		109			
TOTALS		363		222			
. OUTSTANDING POLLUTIO	N AND SAFETY DEFICIENCIES						
		(\$000)					
A. AIR POL	LUTION	0					
B. WATER P	OLLUTION	0					
C. OCCUPAT	TONAL SAFETY AND HEALTH	0					

Full-Time Personnel - 6. OTHER ACTIVE/GUARD/RESERVE ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE	2 weekend 5 days/we 5 INSTALLATION 13 14 18 5 PROGRAM: cer/Land 5 FACILITIES NOTE:	MILITARY ds/month eek NS WITHIN 1 .00 miles .00 miles .00 miles 2,71 BOARD RECOM	Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES	DESIGN) START O JUL 2006	STRUCTION
3. INSTALLATION AND LOCATION Ellsworth, Wisconsin 5. FREQUENCY AND TYPE OF UTIL Reservist - Full-Time Personnel - 6. OTHER ACTIVE/GUARD/RESERVE ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN FACILITIES BOARD FOR POSSEUNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED FEE / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	2 weekend 5 days/we 5 INSTALLATION 13 14 18 5 PROGRAM: cer/Land 5 FACILITIES NOTE:	ds/month eek NS WITHIN 1 .00 miles .00 miles .00 miles EEN EXAMIN	1 nights/v 5 MILE RADIUS Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES	4. AREA CONCOST IND 1 DESIGN START D JUL 2006	STATUS CMPL JAN 2008
Ellsworth, Wisconsin 5. FREQUENCY AND TYPE OF UTIL Reservist - Full-Time Personnel - 6. OTHER ACTIVE/GUARD/RESERVE ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN STACILITIES BOARD FOR POSSE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED FEE / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	2 weekend 5 days/we 5 INSTALLATION 13 14 18 5 PROGRAM: cer/Land 5 FACILITIES NOTE:	NS WITHIN 1 .00 miles .00 miles .00 miles .00 miles	5 MILE RADIUS Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES	DESIGN START JUL 2006	STATUS CMPL JAN 2008
5. FREQUENCY AND TYPE OF UTIL Reservist - Full-Time Personnel - 6. OTHER ACTIVE/GUARD/RESERVI ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	2 weekend 5 days/we 5 INSTALLATION 13 14 18 5 PROGRAM: cer/Land 5 FACILITIES NOTE:	NS WITHIN 1 .00 miles .00 miles .00 miles .00 miles	5 MILE RADIUS Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES	DESIGN) START O JUL 2006	STATUS CMPL JAN 2008
5. FREQUENCY AND TYPE OF UTIL Reservist - Full-Time Personnel - 6. OTHER ACTIVE/GUARD/RESERVI ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	2 weekend 5 days/we 5 INSTALLATION 13 14 18 5 PROGRAM: cer/Land 5 FACILITIES NOTE:	NS WITHIN 1 .00 miles .00 miles .00 miles .00 miles	5 MILE RADIUS Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
6. OTHER ACTIVE/GUARD/RESERVE ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN TEACILITIES BOARD FOR POSSTUNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	5 days/we E INSTALLATION 13 14 18 S PROGRAM: Cer/Land F FACILITIES INTEM #6 HAVE INTE	NS WITHIN 1 .00 miles .00 miles .00 miles .00 miles	5 MILE RADIUS Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	COST (\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
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ARNG River Falls, WI ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RES: A SITE SURVEY HAS BEEN COR	13 14 18 S PROGRAM: Cer/Land S FACILITIES I	.00 miles00 miles00 miles2,71 BOARD RECOM	Armory Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
ARNG Red Wing, MN ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN 1 FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	14 18 S PROGRAM: Ler/Land S FACILITIES I	.00 miles 2,71 BOARD RECOMBEEN EXAMIN	Armory Base SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
ANG Hastings, MN 7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN FACILITIES BOARD FOR POSSUNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVED A SITE SURVEY HAS BEEN COR	18 S PROGRAM: Cer/Land S FACILITIES I	2,71 BOARD RECOM	SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
7. PROJECTS REQUESTED IN THIS CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE	S PROGRAM: cer/Land S FACILITIES I	2,71 BOARD RECOM BEEN EXAMIN	SCOPE 5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COM-	cer/Land S FACILITIES I	BOARD RECOM	5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
CATEGORY CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COM-	cer/Land S FACILITIES I	BOARD RECOM	5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 OV 2005
CODE PROJECT TITLE 171 Army Reserve Cent 8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESERVE A SITE SURVEY HAS BEEN COR	S FACILITIES I	BOARD RECOM	5 m2 (29,229 SF MENDATION ED BY THE STATE RES	(\$000) 9,10 SERVE FORCES) START 0 JUL 2006	<u>CMPL</u> JAN 2008 <u>DV 2005</u>
8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN TEACILITIES BOARD FOR POSSE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESE	S FACILITIES I	BOARD RECOM	5 m2 (29,229 SF MENDATION ED BY THE STATE RES	9,10	0 JUL 2006	JAN 2008
8. STATE GUARD/RESERVE FORCES FACILITIES IDENTIFIED IN : FACILITIES BOARD FOR POSS: UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RES. A SITE SURVEY HAS BEEN COR	S FACILITIES I	BOARD RECOM	MENDATION ED BY THE STATE RES	SERVE FORCES	<u>07 N</u>	OV 2005
FACILITIES IDENTIFIED IN THE FACILITIES BOARD FOR POSSE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED Fee / Simple 10. PROJECTS PLANNED IN NEXT CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, RESEARCH	ITEM #6 HAVE I	BEEN EXAMIN	ED BY THE STATE RE			
CATEGORY CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, REST					(Numbe:	9.00 r of acres)
CODE PROJECT TITLE NONE DEFERRED SUSTAINMENT, REST	FOUR YEARS					
NONE DEFERRED SUSTAINMENT, REST						COST
DEFERRED SUSTAINMENT, REST					SCOPE	(\$000)
A SITE SURVEY HAS BEEN CO						
	MPLETED AND TH			0 RUCTION OF THE P	ROPOSED PROJ.	ECT AT
11. PERSONNEL STRENGTH AS OF	30 JUL 2006					
	PERMANEN	Г			GUARD/RESERV	Ε
TOTAL		LISTED CI	VILIAN	TOTAL	OFFICER	ENLISTED
AUTHORIZED 6	OFFICER EN	5	1	106	4	102
ACTUAL 4	OFFICER EN		1	81	1	80

1. COMPONENT	FY 2008 GUARD AND RES	SERVE	2. DATE
ARMY	MILITARY CONSTRUCTI		05 FEB 2007
3. INSTALLATION AND LO	CATION		
Ellsworth, Wisconsi	n		
12. RESERVE UNIT DATA			
12. RESERVE UNII DAIA	Assigned/Authorized: 76%		CHTID I INTCHTI I
INTEL DEGLOSTANT			STRENGTH
UNIT DESIGNATI		AUTHO	RIZED ACTUAL
652 Engineer Company	(-) (Multi R)		106 81
Totals			106 81
13. MAJOR EQUIPMENT AN	D AIRCRAFT		
TYPE		AUTHORIZED	<u>ACIUAL</u>
WHEELED		57	35
TRAILERS		89	54
TRACKED		1	<u> </u>
TOTALS		147	90
		·	· ·
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES		
		(\$000)	
A. AIR P	OLITETON	0	
	POLLUTION	0	
C. OCCUP	ATIONAL SAFETY AND HEALTH	0	

1. COMPONENT										
	I.					D RESERVE			2. DATE	201
ARMY			MIL	T.T.WK.	r CONST	RUCTION			05 FEB 20	JU /
2 TNICHTALL N	TION AND LOCA	TIT ON							. AREA CONS	
3. INSTALLA	IION AND LOCA	II ION						1	COST INDE	
Forst McC	or. Wiagonain									.15
	oy, Wisconsin Y AND TYPE OF								1.	.13
J. FREQUEINC	I AND TIPE OF	OTILIZATION								
Reservis	r	- 3 we	ekends/mon	th		2 nights	/week			
110001110		5	G 10110D / 111011	.011		2 11131100	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Full-Tim	e Personnel	- 5 da:	ys/week							
			ACTIONS LITTE		15 MTT D					
USAR	Fort McCoy,	SERVE INSTALL	1.00 mi							
ARNG	_		2.00 mi							
ARNG	Tomah, WI		14.00 mi		_					
ARNG		Falls,			_					
2 2 4 4 0	DIGGS STATE	_	21.00 III		y					
7. PROJECTS	REQUESTED IN	THIS PROGRAM	:							
CATEGORY								COST	DESIGN	STATUS
CODE	PROJECT TITL	<u>E</u>			SO	OPE		(\$000)	START	<u>CMPL</u>
171	Regional Med	ical Training	Fac	2,75	53 m2	(29,629 S	F)	8,523	JUL 2006	JAN 2008
	UISITION REQU	TIGE								
None										
None									(Number	r of acres)
10. PROJECT:		NEXT FOUR YEA	RS						(Number	· · · · · · · · · · · · · · · · · · ·
10. PROJECT			RS							COST
10. PROJECT: CATEGORY CODE	PROJECT TIT	LE						<u>S</u>	SCOPE	COST (\$000)
10. PROJECT: CATEGORY CODE 178	PROJECT TIT	<u>LE</u> on Training R		09					SCOPE 16 FP	COST (\$000) 4,825
10. PROJECT: CATEGORY CODE 178 179	PROJECT TITE Qualificati CACTF Facil	<u>LE</u> on Training R ity FY 2010	ange FY 20					1	SCOPE 16 FP .,526 m2	COST (\$000) 4,825 25,000
10. PROJECT: CATEGORY CODE 178 179 141	PROJECT TIT Qualificati CACTF Facil Mail/Freigh	<u>LE</u> on Training R ity FY 2010 t Processing (ange FY 20 Center FY					1	3COPE 16 FP .,526 m2 .,672 m2	COST (\$000) 4,825 25,000 4,813
10. PROJECT: CATEGORY CODE 178 179 141 171	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy	LE on Training R ity FY 2010 t Processing of Phase II FY	ange FY 20 Center FY					1 1 3	3COPE 16 FP .,526 m2 .,672 m2 3,487 m2	COST (\$000) 4,825 25,000 4,813 9,833
10. PROJECT: CATEGORY CODE 178 179 141 171 721	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks	LE on Training R ity FY 2010 t Processing (Phase II FY FY 2011	ange FY 20 Center FY 2011	2010				1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks	LE on Training R ity FY 2010 t Processing of Phase II FY	ange FY 20 Center FY 2011	2010				1 1 3	3COPE 16 FP .,526 m2 .,672 m2 3,487 m2	COST (\$000) 4,825 25,000 4,813 9,833
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441	PROJECT TITE Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing (Phase II FY FY 2011	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (S	RM):	0	1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441	PROJECT TITE Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing Phase II FY FY 2011 coading Facili	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (SI	RM):	0	1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441	PROJECT TITE Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing Phase II FY FY 2011 coading Facili	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (SI	RM):	0	1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441	PROJECT TITE Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing Phase II FY FY 2011 coading Facili	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (S	RM):	0	1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TITE Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing Phase II FY FY 2011 oading Facili RESTORATION,	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (S	RM):	0	1 1 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	LE on Training R ity FY 2010 t Processing Phase II FY FY 2011 oading Facili RESTORATION,	ange FY 20 Center FY 2011 ty FY 2012	2010	TION (S	RM):	0	1 3 3 3	6COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222 5,588
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L	on Training R ity FY 2010 t Processing Phase II FY FY 2011 oading Facili RESTORATION,	ange FY 20 Center FY 2011 ty FY 2012 AND MODER	2010	TION (SI			1 1 3 3 3	COPE 16 FP .,526 m2 .,672 m2 3,487 m2 3,080 m2 3,716 m2	COST (\$000) 4,825 25,000 4,813 9,833 10,222 5,588
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L SUSTAINMENT,	on Training R ity FY 2010 t Processing Phase II FY FY 2011 oading Facili RESTORATION,	ange FY 20 Center FY 2011 ty FY 2012 AND MODER	2010 NIZAT				1 1 3 3 3	3,716 m2 JARD/RESERVE	COST (\$000) 4,825 25,000 4,813 9,833 10,222 5,588
10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L SUSTAINMENT,	on Training R ity FY 2010 t Processing of Phase II FY FY 2011 oading Facilia RESTORATION, S OF N/A PERM L OFFICER	ange FY 20 Center FY 2011 ty FY 2012 AND MODER ANENT ENLISTED	2010 NIZAT	IVILIAN			1 1 3 3 3	200PE 16 FP 1,526 m2 1,672 m2 3,487 m2 3,080 m2 3,716 m2 200 MARD/RESERVE	COST (\$000) 4,825 25,000 4,813 9,833 10,222 5,588
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10. PROJECT: CATEGORY CODE 178 179 141 171 721 441 DEFERRED	PROJECT TIT Qualificati CACTF Facil Mail/Freigh NCO Academy AT Barracks Container L SUSTAINMENT,	LE on Training R ity FY 2010 t Processing of Phase II FY FY 2011 oading Facilit RESTORATION, S OF N/A PERM L OFFICER 0 0	ange FY 20 Center FY 2011 ty FY 2012 AND MODER ANENT ENLISTED 0	2010 NIZAT	IVILIAN 0			1 1 3 3 3 3 TOTAL 0	200PE 16 FP 1,526 m2 1,672 m2 3,487 m2 3,080 m2 3,716 m2 2ARD/RESERVE 0	COST (\$000) 4,825 25,000 4,813 9,833 10,222 5,588

1. COMPONENT	FY 2008 GUARD AND RESERVE	2. DATE
ARMY	MILITARY CONSTRUCTION	05 FEB 2007
3. INSTALLATION AND LO	CATTON	•
Fort McCorr Wingsons	in.	
Fort McCoy, Wiscons 12. RESERVE UNIT DATA		
12. RESERVE UNIT DATA		
	Assigned/Authorized: 0%	STRENGTH
UNIT DESIGNATI	<u>ON</u> <u>A</u> I	JTHORIZED <u>ACTUAL</u>
Totals		0 0
13. MAJOR EQUIPMENT AN	D AIRCRAFT	
NONE		
14. OUTSTANDING POLLUT	TON AND SAFETY DEFICIENCIES	
	(\$00	20.)
A. AIR P		0
	POLLUTION	0
C. OCCUP.	ATIONAL SAFETY AND HEALTH	0