

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2007 Budget Estimates
February 2006



National Guard Personnel, Army

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Section One: Summary of Requirements by Budget Program

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Summary of Requirements By Budget Program
(Dollars in Thousands)

	<u>FY 2005</u> (Actual)	<u>FY 2006</u> (Estimate)	<u>FY 2007</u> (Estimate)
BA 1 - Reserve Component Training & Support	0	4,863,666	0
BA 1 - Unit & Individual Training	2,760,053	0	2,084,617
BA 2 - Other Training Support	3,281,370	0	3,168,963
Total Direct Baseline Funding	<u>6,041,423</u>	<u>4,863,666</u>	<u>5,253,580</u>
Reimbursable Program			
Total Reimbursable Baseline Funding	7,105	45,286	47,333
Total Baseline Program Funding	6,048,528	4,908,952	5,300,913
GWOT Supplemental Funding			
Total GWOT Supplemental Program Funding	129,100	234,400	0
Hurricane Supplemental Funding			
Total Hurricane Supplemental Program Funding	193,400	187,451	0
Total Program Funding	6,371,028	5,330,803	5,300,913
Medicare-Eligible Retiree Health Fund Contribution	0	1,219,403	1,232,152
Total Military Personnel Program Cost	6,371,028	6,550,206	6,533,065
Legislative Proposals			
The following legislative proposals are included in the above estimate and submitted for FY2007:			
RC Health Care Special Pay			6,660

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Section Two: Introduction and Performance Measures

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INTRODUCTORY STATEMENT

The Army National Guard (ARNG), as a pivotal partner in the Joint Team, plays a critical role in the defense of our nation. Whether responding to Combatant Commander's requirements worldwide by providing depth to the war fight, answering our nation's Homeland Security requirements by leading the effort to protect the homeland, or helping communities respond to natural disasters, the ARNG remains an integral part of our nation's defense strategy. As part of the Army's modular conversion, the ARNG is transforming into a modular configuration and transitioning from a strategic reserve to an operational force. This will enable the ARNG to fully integrate with all Army components in any theater while simultaneously providing Governors with robust capabilities necessary when responding to domestic missions.

Since 9/11, the ARNG has alerted and mobilized more than 261,295 Soldiers to serve throughout the country and around the world fighting the Global War on Terrorism (GWOT) and defending freedom. Operation Noble Eagle has mobilized 56,704 Soldiers from the 54 States and Territories to provide force protection at various critical Department of Defense (DoD) facilities and at our nation's borders; Operation Enduring Freedom (OEF) has mobilized 92,455 Soldiers to support GWOT in Southwest Asia throughout the U.S. Central Command area of operations; 106,665 ARNG Soldiers have been mobilized to support Operation Iraqi Freedom (OIF) on the frontlines in Iraq; and another 5,471 ARNG Soldiers have served supporting operational, peacekeeping commitments in Bosnia, Kosovo, and the Sinai. During FY05 alone, over 80,000 ARNG Soldiers fought side-by-side with their Active Component (AC) and U.S. Army Reserve (USAR) counterparts around the world executing the GWOT. These dedicated and professional Soldiers had to balance the demands of family life, civilian employment, and military service in order to ensure mission accomplishment, and they did so in an exemplary fashion. In all facets, they remain committed to the Army values of loyalty, duty, respect, selfless service, honor, integrity, and pers

Working in conjunction with the Army and Joint Forces Command, the National Guard is dramatically improving the current mobilization and demobilization process. It is no longer practical to follow cold war regiments of train, alert, mobilize, train, certify, and deploy. The Guard must move to train, alert, and deploy. Realizing that new and asymmetrical threats call for a different kind of war fighter and different mission systems, the National Guard is transforming to a smarter, lighter, more agile, and more lethal force. By updating home station facilities, taking advantage of new technologies, and funding units at a higher level of readiness, the Guard is creating a new 21st century Minuteman.

The FY 2007 (FY07) National Guard Personnel, Army (NGPA) budget submission provides for pay, benefits, and allowances for ARNG Soldiers during annual training, inactive duty training, active duty for school training, special training, special work, and participation in military funeral honors. The appropriation also supports an FY07 Active Guard and Reserve (AGR) end strength of 27,441. These AGR Soldiers provide full-time support and are a critical component of the ARNG. They enhance readiness by assisting unit commanders in managing day-to-day requirements, assisting in the mobilization and demobilization of ARNG units, and recruiting and retaining quality Soldiers. The appropriation also supports the Ground-Based Midcourse Missile Defense (GBMD) mission and provides resources for 55 Civil Support Teams (CST) and 12 Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) Enhanced Response Force Package (CERFP) teams. The CERFP teams are among the first responders who work with the CSTs by providing casualty extraction, decontamination, initial medical triage, and security capabilities.

This budget request supports the minimum statutory requirements based on the expectation that an average of approximately 45,000 soldiers remain mobilized in FY06 and approximately 40,000 ARNG Soldiers will remain mobilized in FY07. Any decrease to this mobilization level will increase the demand for funding in this appropriation. Given that expected mobilization levels continue, this request supports statutory requirements for a military end-strength of 350,000 in FY06 and 332,900 in FY07, and an AGR end-strength of 27,345 in FY06 and 27,441 in FY07.

The FY 2007 budget provides funding for a 2.2% across-the-board pay raise effective 1 January 2007. The budget also includes funding for additional increases for selective warrant officers and mid-grade senior enlisted personnel effective 1 April 2007.

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INTRODUCTORY STATEMENT (Continuation)

The Ronald W. Reagan National Defense Authorization Action for FY 2005 (P.L. 108-37) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs using annual appropriations. Since these costs are actually borne in support of the Department of Defense (DoD), they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

The Department is committed to reducing the unexpended/unobligated balances occurring annually in the military personnel appropriations. As part of the FY 2007 budget formulation, the military personnel budget estimates were reduced by over \$300 million for historical unexpended/unobligated balances. These reductions were based on the methodology used by the General Accountability Office. The FY 2007 National Guard Personnel Army budget estimates, were reduced by \$7.5 million as a result. In addition to the funding reductions, the Service Components and the Defense Finance and Accounting Service have been directed to work together to:

- Develop the lowest, achievable percentage level of unobligated/unexpended balances
- Develop a Financial Improvement Plan with specific tasks that will be performed to reduce the unobligated/unexpended balances
- Add the necessary personnel resources to improve execution data collection and
- Closely monitor, through metrics reporting the progress, to reduce MILPERS appropriation unobligated/unexpended balances to the lowest, achievable percentage level by the end of each appropriation's 5 year availability

The National Guard is the country's longest serving military organization; we predate our nation. Today, the National Guard is ready to write a brand new page in its long and heroic history and get the mission accomplished. When you call out the National Guard, you call out America's home team. The National Guard will continue to defend our nation, both at home and abroad, in both its State and Federal capacities as it has for 369 years.

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Performance Measures and Evaluation Summary**

Activity: National Guard Personnel, Army

Activity Goal: Maintain the correct number of Army National Guard (ARNG) Military Personnel to execute the National Military Strategy.

Description of Activity: The ARNG Military Personnel appropriation provides resources necessary to compensate military personnel, and provide trained and qualified units in the Armed Forces in time of war, national emergency, and at such other times as the national security requires. ARNG also fills the needs of the Armed Forces whenever more units and personnel are needed to achieve the planned mobilization.

PERFORMANCE MEASURES:

	FY 2005 <u>Planned</u>	FY 2005 <u>Actual</u>	FY 2006 <u>Planned</u>	FY 2007 <u>Planned</u>
Average Strength	344,032	333,462	345,339	338,479
End Strength	350,000	333,177	350,000	332,900
Authorized End Strength	350,000	350,000	350,000	332,900

The measure of success of the goal to "Maintain the correct number of ARNG Military Personnel to execute the National Military Strategy" is to maintain strength equal to or plus/minus 2% of the congressionally mandated End Strength Objective (ESO) of 350,000.

There are a number of factors that contribute to the ARNG End Strength (ES). These factors include recruiting, reenlistment and attrition. While success in these factors does not guarantee the ARNG will meet its ESO, they are carefully monitored as leading indicators to the health of the ARNG strength posture.

Recruiting: FY05 accession goal was 63,000, achieved 50,219. FY06 accession goal is 70,000.

Reenlistment: FY05 reenlistment goal was 32,571, achieved 33,804. FY06 reenlistment goal is 34,875.

Attrition: FY05 attrition goal was 18.5%, achieved 19.1%. FY06 attrition goal is 20.5%.

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Section Three: Summary Tables

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Summary of Personnel**

	FY 2005 (Actual)			FY 2006 (Estimate)		FY 2007 (Estimate)	
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
<u>Pay Group A</u>							
Officers	31,928	31,369	31,674	31,865	32,375	31,336	30,466
Enlisted	260,904	252,947	250,764	253,638	252,993	247,636	235,438
Total Pay Group A	<u>292,832</u>	<u>284,316</u>	<u>282,438</u>	<u>285,503</u>	<u>285,368</u>	<u>278,972</u>	<u>265,904</u>
<u>Pay Group F</u>							
Enlisted	11,668	9,251	10,400	13,120	15,873	14,374	21,015
<u>Pay Group P</u>							
Enlisted	16,401	17,355	16,935	22,248	21,414	18,336	18,540
Total Pay Groups F & P	28,069	26,606	27,335	35,368	37,287	32,710	39,555
Total Paid Drills	320,901	310,922	309,773	320,871	322,655	311,682	305,459
<u>Full time Active Duty</u>							
Officers	4,756	4,819	4,880	4,974	5,525	5,390	5,545
Enlisted	17,261	17,722	18,524	19,494	21,820	21,408	21,896
Total Full Time	<u>22,017</u>	<u>22,541</u>	<u>23,404</u>	<u>24,468</u>	<u>27,345</u>	<u>26,798</u>	<u>27,441</u>
<u>Total Selected Reserves</u>							
Officers	36,684	36,188	36,554	36,839	37,900	36,726	36,011
Enlisted	306,234	297,275	296,623	308,500	312,100	301,753	296,889
Total Selected Reserves	342,918	333,463	333,177	345,339	350,000	338,479	332,900
<u>Pre-Trained Personnel</u>							
<u>Inactive National Guard</u>							
Officers	309	356	309	356	309	450	411
Enlisted	1,829	2,284	1,829	2,284	1,829	3,272	2,962
Total Pre-Trained	<u>2,138</u>	<u>2,640</u>	<u>2,138</u>	<u>2,640</u>	<u>2,138</u>	<u>3,722</u>	<u>3,373</u>

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Strength by Month FY 2007**

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserves</u>
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay Group F</u>	<u>Pay Group P</u>		<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	
2006 September	32,375	252,993	285,368	15,873	21,414	322,655	5,525	21,820	27,345	350,000
October	32,317	253,245	285,562	15,403	18,262	319,227	5,388	21,294	26,682	345,909
November	32,115	252,044	284,159	14,847	17,143	316,149	5,381	21,298	26,679	342,828
December	31,944	251,248	283,192	13,551	18,099	314,842	5,374	21,298	26,672	341,514
January	31,691	250,520	282,211	13,231	18,017	313,459	5,377	21,298	26,675	340,134
February	31,494	249,513	281,007	12,439	18,182	311,628	5,370	21,298	26,668	338,296
March	31,294	248,838	280,132	12,231	19,257	311,620	5,352	21,300	26,652	338,272
April	31,081	247,725	278,806	11,420	20,440	310,666	5,352	21,310	26,662	337,328
May	30,897	246,409	277,306	12,629	21,193	311,128	5,348	21,418	26,766	337,894
June	30,676	243,568	274,244	14,258	17,234	305,736	5,384	21,452	26,836	332,572
July	30,521	241,775	272,296	16,637	16,180	305,113	5,400	21,506	26,906	332,019
August	30,587	242,529	273,116	17,395	16,045	306,556	5,416	21,560	26,976	333,532
2007 September	30,466	235,438	265,904	21,015	18,540	305,459	5,545	21,896	27,441	332,900
Average	31,336	247,636	278,972	14,374	18,336	311,682	5,390	21,408	26,797	338,479

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Strength by Month FY 2006**

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserves</u>
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay Group F</u>	<u>Pay Group P</u>		<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	
2005 September	31,674	250,764	282,438	10,400	16,935	309,773	4,880	18,524	23,404	333,177
October	31,630	248,680	280,310	13,283	19,157	312,750	4,811	18,726	23,537	336,287
November	31,638	249,858	281,496	12,785	19,448	313,729	4,840	18,756	23,596	337,325
December	31,648	249,975	281,623	11,205	20,940	313,768	4,846	19,085	23,931	337,699
January	31,671	251,894	283,565	11,195	21,569	316,329	4,861	19,145	24,006	340,335
February	31,683	252,850	284,533	11,323	22,754	318,610	4,885	19,195	24,080	342,690
March	31,835	254,085	285,920	10,967	24,478	321,365	4,901	19,246	24,147	345,512
April	31,921	255,195	287,116	10,315	26,534	323,965	4,911	19,391	24,302	348,267
May	31,983	256,460	288,443	10,187	27,404	326,034	4,931	19,595	24,526	350,560
June	32,058	257,274	289,332	16,143	23,049	328,524	5,055	19,605	24,660	353,184
July	32,107	257,666	289,773	18,990	21,516	330,279	5,170	19,752	24,922	355,201
August	32,184	257,842	290,026	17,908	20,950	328,884	5,274	21,264	26,538	355,422
2006 September	32,375	252,993	285,368	15,873	21,414	322,655	5,525	21,820	27,345	350,000
Average	31,865	253,638	285,503	13,120	22,248	320,871	4,974	19,494	24,468	345,339

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**Department of the Army
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Strength by Month FY 2005**

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserves</u>
	<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay Group F</u>	<u>Pay Group P</u>		<u>Officers</u>	<u>Enlisted</u>	<u>Total</u>	
2004 September	31,928	260,904	292,832	11,668	16,401	320,901	4,756	17,261	22,017	342,918
October	31,878	259,726	291,604	10,741	15,894	318,239	4,733	17,112	21,845	340,084
November	31,699	258,146	289,845	9,959	15,764	315,568	4,705	17,017	21,722	337,290
December	31,613	257,120	288,733	8,485	16,572	313,790	4,692	17,008	21,700	335,490
January	31,512	255,507	287,019	8,190	16,864	312,073	4,716	16,978	21,694	333,767
February	31,334	254,042	285,376	8,023	17,141	310,540	4,729	17,277	22,006	332,546
March	31,168	252,203	283,371	7,514	18,062	308,947	4,815	17,684	22,499	331,446
April	31,024	250,518	281,542	7,056	19,294	307,892	4,919	18,208	23,127	331,019
May	31,010	249,771	280,781	7,229	19,574	307,584	4,928	18,273	23,201	330,785
June	31,084	248,246	279,330	9,500	18,206	307,036	4,909	18,367	23,276	330,312
July	31,084	246,927	278,011	11,538	17,036	306,585	4,920	18,388	23,308	329,893
August	31,221	247,321	278,542	11,741	17,184	307,467	4,938	18,464	23,402	330,869
2005 September	31,674	250,764	282,438	10,400	16,935	309,773	4,880	18,524	23,404	333,177
Average	31,369	252,947	284,316	9,251	17,355	310,922	4,819	17,722	22,541	333,462

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**Department of the Army
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Schedule of Gains and Losses to Paid Army National Guard Strength**

<u>Direct Program</u>	<u>Officers</u>		
	FY 2005 <u>Actual</u>	FY 2006 <u>Estimate</u>	FY 2007 <u>Estimate</u>
Beginning Strength:	36,684	36,554	37,900
<u>Gains:</u>			
Non-Prior Service Personnel	80	115	70
Prior Service Personnel			
Civilian Life	155	334	120
Active Duty	2,400	3,547	1,885
Early Commissioning Program	317	452	265
Other Reserve/Status Component	618	800	546
Total Prior Service Personnel	<u>3,490</u>	<u>5,133</u>	<u>2,816</u>
Total Gains	3,570	5,248	2,886
<u>Losses:</u>			
Civilian Life	168	192	242
Active Component	171	205	278
Retirement	915	1,035	1,295
Other Reserve/Status Component	1,368	1,299	1,465
All Other	1,078	1,171	1,495
Total Losses	3,700	3,902	4,775
End Strength:	36,554	37,900	36,011

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PB-30F Schedule of Gains and Losses to Selected Reserve Strength

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Schedule of Gains and Losses to Paid Army National Guard Strength**

<u>Direct Program</u>	<u>Enlisted</u>		
	FY 2005 <u>Actual</u>	FY 2006 <u>Estimate</u>	FY 2007 <u>Estimate</u>
Beginning Strength:	306,234	296,623	312,100
<u>Gains:</u>			
Non-Prior Service Personnel			
Male	21,973	37,944	22,692
Female	5,674	9,257	5,555
Total Non-Prior Service Personnel	<u>27,647</u>	<u>47,201</u>	<u>28,247</u>
Prior Service Personnel			
Civilian Life	1,155	1,401	925
Other Reserve/Status Component	21,417	29,888	17,580
Total Prior Service Personnel	<u>22,572</u>	<u>31,289</u>	<u>18,505</u>
Total Gains	50,219	78,490	46,752
<u>Losses:</u>			
Expiration of Selected Reserve Service	16,025	14,344	13,803
Extended Active Duty	2,336	2,920	2,764
To Officer Status	1,210	1,662	1,537
Retired Reserves	1,114	1,725	1,522
Other Reserve/Status Component	4,407	4,096	4,875
Loss to Civilian Life	19,581	22,185	21,351
Attrition	15,157	16,081	16,111
Total Losses	59,830	63,013	61,963
End Strength:	296,623	312,100	296,889

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PB-30F Schedule of Gains and Losses to Selected Reserve Strength

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Reserve on Active Duty
Strength by Grade

		FY 2005 (Actual)		FY 2006 (Estimate)		FY 2007 (Estimate)	
		<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
<u>Commissioned Officers:</u>							
O-9	Lieutenant General	0	0	0	0	0	0
O-8	Major General	0	0	0	0	0	0
O-7	Brigadier General	0	0	0	0	0	0
O-6	Colonel	401	390	364	395	401	401
O-5	Lieutenant Colonel	1,046	914	1,001	1,135	1,095	1,166
O-4	Major	1,729	1,879	1,785	1,999	2,008	2,082
O-3	Captain	574	598	797	866	795	796
O-2	First Lieutenant	78	78	76	84	84	84
O-1	Second Lieutenant	37	39	27	0	0	0
Total Commissioned Officers		3,865	3,898	4,050	4,479	4,383	4,529
<u>Warrant Officers:</u>							
W-5	Master Warrant	142	149	134	143	143	143
W-4	Chief Warrant Officer 4	312	328	350	450	450	450
W-3	Chief Warrant Officer 3	179	175	180	187	174	183
W-2	Chief Warrant Officer 2	255	267	223	233	225	225
W-1	Warrant Officer	66	63	37	33	15	15
Total Warrant Officers		954	982	924	1,046	1,007	1,016
Total Officers		4,819	4,880	4,974	5,525	5,390	5,545
<u>Enlisted:</u>							
E-9	Sergeant Major	640	684	640	695	707	707
E-8	Master Sergeant	1,848	1,945	1,804	1,945	1,945	1,945
E-7	Sergeant First Class	7,558	8,152	7,610	8,802	8,644	8,832
E-6	Staff Sergeant	5,243	5,497	5,825	6,330	6,164	6,364
E-5	Sergeant	1,805	1,592	3,203	3,734	3,634	3,734
E-4	Specialist	595	624	401	314	314	314
E-3	Private First Class	27	24	7	0	0	0
E-2	Private E-2	3	2	1	0	0	0
E-1	Private	3	4	3	0	0	0
Total Enlisted		17,722	18,524	19,494	21,820	21,408	21,896
Total Personnel on Active Duty		22,541	23,404	24,468	27,345	26,798	27,441

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**Department of the Army
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FY 2007 Budget Estimates**

**Summary of Entitlements by Subactivity
(Dollars in Thousands)**

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>Reserve Component Training & Support</u>									
<u>Pay Group A - Active Duty Training (ADT)</u>									
Pay and Allowances	70,906	228,006	298,912	90,907	315,927	406,834	92,889	326,570	419,459
ADT Subsistence	0	16,412	16,412	0	22,711	22,711	-	23,397	23,397
Clothing	653	78,362	79,015	663	80,226	80,889	652	79,974	80,626
Travel	10,693	22,111	32,804	10,595	21,302	31,897	10,638	21,235	31,873
Total Active Duty Training	82,252	344,891	427,143	102,166	440,166	542,331	104,180	451,176	555,356
Mobilization Support	30,543	274,885	305,428	0	0	0	0	0	0
Disaster Relief	16,584	149,253	165,837	0	0	0	0	0	0
<u>Pay Group A - Inactive Duty Training (IDT)</u>									
Unit Training Assemblies	191,834	589,401	781,235	243,205	806,043	1,049,248	248,697	834,118	1,082,816
Flight Training	13,634	6,952	20,586	17,072	9,456	26,529	17,439	9,783	27,222
Training Preparation	5,539	11,505	17,044	6,942	15,654	22,596	7,099	16,199	23,298
Readiness Management	2,595	4,862	7,456	3,252	6,615	9,867	3,326	6,845	10,171
Civil Disturbance	374	363	737	469	494	963	479	511	991
Jump Proficiency	40	88	128	50	119	170	51	124	175
IDT Subsistence	0	24,219	24,219	0	33,120	33,120	-	34,274	34,274
Military Funeral Honors	0	16,242	16,242	0	18,505	18,505	-	17,834	17,834
Total Inactive Duty Training	214,016	653,631	867,648	270,990	890,007	1,160,998	277,092	919,688	1,196,780
Total Pay Group A, Direct	343,395	1,422,661	1,766,055	373,156	1,330,173	1,703,329	381,271	1,370,864	1,752,136
<u>Pay Group F - Initial Entry Training</u>									
Pay and Allowances	0	205,335	205,335	0	304,923	304,923	0	256,166	256,166
Clothing	0	30,469	30,469	0	45,247	45,247	0	38,012	38,012
Subsistence	0	0	0	0	0	0	0	-	-
Travel	0	13,395	13,395	0	19,892	19,892	0	16,711	16,711
Total Pay Group F, Direct	0	249,199	249,199	0	370,062	370,062	0	310,889	310,889
<u>Pay Group P - Inactive Duty Training</u>									
Pay and Allowances	0	20,389	20,389	0	27,575	27,575	0	20,057	20,057
Clothing	0	619	619	0	837	837	0	609	609
Subsistence	0	941	941	0	1,273	1,273	0	926	926
Total Pay Group, Direct	0	21,949	21,949	0	29,685	29,685	0	21,592	21,592
Defense Health Program Accrual	96,511	869,663	966,174	0	0	0	0	0	0
<u>Sub-Total</u>	439,906	2,563,472	3,003,377	373,156	1,729,920	2,103,076	381,271	1,703,345	2,084,617

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Entitlements by Subactivity
(Dollars in Thousands)**

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	Officers	Enlisted	Total	Officers	Enlisted	Total	Officers	Enlisted	Total
<u>School Training</u>									
Initial Skill Acquisition Training	61,558	101,364	162,922	57,259	94,284	151,543	53,074	87,396	140,470
Refresher & Proficiency Training	19,911	29,029	48,940	18,520	27,001	45,521	17,167	25,029	42,196
Career Development Training	37,382	56,686	94,068	34,771	52,727	87,498	32,231	48,875	81,106
Total School Training, Direct	118,851	187,079	305,930	110,550	174,012	284,562	102,472	161,300	263,772
<u>Special Training</u>									
Command and Staff Supervision	26,251	29,881	56,132	18,436	20,984	39,420	13,249	15,082	28,331
Competitive Events	960	2,209	3,169	674	1,551	2,225	485	1,115	1,600
Exercises	30,516	49,032	79,548	21,430	34,434	55,864	15,402	24,748	40,150
Management Support	14,266	18,855	33,121	10,019	13,241	23,260	7,201	9,517	16,718
Operational Training	27,105	64,094	91,199	19,035	45,011	64,046	13,681	32,351	46,032
Recruiting/Retention	1,411	7,801	9,212	991	5,478	6,469	712	3,937	4,649
Unit Conversion	1,331	6,519	7,850	935	4,578	5,513	672	3,290	3,962
Counterdrug Program	44,588	102,704	147,292	0	0	0	-	-	-
Civil Support Teams	3,413	6,728	10,141	2,397	4,725	7,122	1,723	3,397	5,120
Total Special Training, Direct	149,841	287,823	437,664	73,917	130,002	203,919	53,125	93,437	146,562
<u>Administration and Support</u>									
Active Duty	585,937	1,303,867	1,889,804	614,784	1,468,906	2,083,690	681,543	1,614,040	2,295,583
Travel (incl mass trans & PCS)	19,467	35,374	54,841	13,487	24,507	37,994	14,612	26,553	41,165
Redux	230	1,800	2,030	798	4,876	5,674	858	5,267	6,125
Transition Benefits	0	0	0	0	0	0	-	-	-
Death Gratuities	74	224	298	146	442	588	149	450	599
Disability & Hospitalization	1,788	15,899	17,687	2,049	18,222	20,271	2,203	19,589	21,792
Selected Reserve Incentives	0	386,102	386,102	0	306,334	306,334	-	176,254	176,254
Ground Based Mid-Course Defense	7,895	8,318	16,213	8,034	11,333	19,367	8,127	12,810	20,937
Total Admin. & Support, Direct	615,391	1,751,584	2,366,974	639,298	1,834,620	2,473,918	707,492	1,854,963	2,562,455
<u>Educational Benefits</u>									
Benefits Accrual	0	54,857	54,857	0	131,299	131,299	0	103,052	103,052
Kicker	0	43,147	43,147	0	34,342	34,342	0	28,402	28,402
Amortization Payment	0	15,712	15,712	0	54,401	54,401	0	64,720	64,720
Total Educational Benefits, Direct	0	113,716	113,716	0	220,042	220,042	0	196,174	196,174
Defense Health Program Accrual	28,845	107,416	136,261	0	0	0	0	0	0
<u>Sub-Total</u>	912,928	2,447,618	3,360,545	823,765	2,358,676	3,182,441	863,089	2,305,874	3,168,963
Total Reserve Component Training & Support	1,352,834	5,011,090	6,363,923	1,196,921	4,088,596	5,285,517	1,244,360	4,009,220	5,253,580

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Analysis of Appropriation Changes
(Dollars in Thousands)**

	<u>FY 2006 Pres.</u>	<u>Congressional</u>				<u>Realignment</u>		<u>Proposed</u>	<u>Revised FY 2006.</u>
	<u>Budget</u>	<u>Actions</u>	<u>Title IX</u>	<u>Hurricane</u>	<u>Appropriation</u>	<u>Reprogramming</u>	<u>Subtotal</u>	<u>DD 1415</u>	<u>FY 2007 Budget</u>
									<u>Est. Submission</u>
<u>Pay Group A - Active Duty Training (ADT)</u>									
Pay and Allowances	397,027	(177,645)		187,451	406,833	0	406,833	0	406,834
ADT Subsistence	42,495	(19,784)			22,711	0	22,711	0	22,711
Clothing	69,339	11,550			80,889	0	80,889	0	80,889
Travel	<u>65,093</u>	<u>(33,196)</u>			<u>31,897</u>	<u>0</u>	<u>31,897</u>	<u>0</u>	<u>31,897</u>
Total ADT	573,954	(219,075)		187,451	542,330	0	542,330	0	542,331
<u>Pay Group A - Inactive Duty Training (IDT)</u>									
Unit Training Assembles	926,015	123,233			1,049,248	0	1,049,248	0	1,049,248
Flight Training	27,131	(602)			26,529	0	26,529	0	26,529
Training Preparation	24,737	(2,141)			22,596	0	22,596	0	22,596
Readiness Management	8,841	1,026			9,867	0	9,867	0	9,867
Civil Disturbance	291	672			963	0	963	0	963
Jump Proficiency	157	13			170	0	170	0	170
IDT Subsistence	34,969	(1,849)			33,120	0	33,120	0	33,120
Military Funeral Honors	<u>6,763</u>	<u>11,742</u>			<u>18,505</u>	<u>0</u>	<u>18,505</u>	<u>0</u>	<u>18,505</u>
Total IDT	1,028,904	132,094			1,160,998	0	1,160,998	0	1,160,998
Total Pay Group A, Direct	1,602,858	(86,981)			1,515,877	0	1,515,877	0	1,703,329
<u>Pay Group F - Initial Entry Training (IET)</u>									
Pay and Allowances	260,093	(10,435)	55,265		304,923	0	304,923	0	304,923
Clothing	40,693	(4,111)	8,665		45,247	0	45,247	0	45,247
Subsistence	0	0			0	0	0	0	0
Travel	<u>14,547</u>	<u>2,275</u>	<u>3,070</u>		<u>19,892</u>	<u>0</u>	<u>19,892</u>	<u>0</u>	<u>19,892</u>
Total Pay Group F	315,333	(12,271)	67,000		370,062	0	370,062	0	370,062
<u>Pay Group P - Inactive Duty Training</u>									
Pay and Allowances	26,470	1,105			27,575	0	27,575	0	27,575
Clothing	2,843	(2,006)			837	0	837	0	837
Subsistence	<u>1,454</u>	<u>(181)</u>			<u>1,273</u>	<u>0</u>	<u>1,273</u>	<u>0</u>	<u>1,273</u>
Total Pay Group P	30,767	(1,082)			29,685	0	29,685	0	29,685
Total Defense Health Program Accrual	0	0			0	0	0	0	0
Sub-Total Reserve Component Training and Support	1,948,958	(100,334)	67,000	187,451	2,103,075	0	2,103,075	0	2,103,076

February 2006

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Analysis of Appropriation Changes
(Dollars in Thousands)**

	<u>FY 2006 Pres.</u>	<u>Congressional</u>				<u>Realignment</u>		<u>Proposed</u>	<u>Revised FY 2006.</u>
	<u>Budget</u>	<u>Actions</u>	<u>Title IX</u>	<u>Hurricane</u>	<u>Appropriation</u>	<u>Reprogramming</u>	<u>Subtotal</u>	<u>DD 1415</u>	<u>FY 2007 Budget</u>
									<u>Est. Submission</u>
<u>School Training</u>									
Initial Skill Acquisition Training	144,523	7,020			151,543	0	151,543	0	151,543
Refresher & Proficiency Training	83,863	(38,342)			45,521	0	45,521	0	45,521
Career Development Training	<u>72,113</u>	<u>15,385</u>			<u>87,498</u>	0	<u>87,498</u>	0	<u>87,498</u>
Total School Training	300,499	(15,937)			284,562	0	284,562	0	284,562
<u>Special Training</u>									
Command & Staff Supervision	19,407	20,013			39,420	0	39,420	0	39,420
Competitive Events	3,506	(1,281)			2,225	0	2,225	0	2,225
Exercises	110,752	(54,888)			55,864	0	55,864	0	55,864
Management Support	29,184	(5,924)			23,260	0	23,260	0	23,260
Operational Training	8,046	56,000			64,046	0	64,046	0	64,046
Recruiting/Retention	16,881	(10,412)			6,469	0	6,469	0	6,469
Unit Conversion	21,156	(15,643)			5,513	0	5,513	0	5,513
Counter Drug Program	0	0			0	0	0	0	0
Civil Support Teams	<u>2,182</u>	<u>(2,460)</u>	<u>7,400</u>		<u>7,122</u>	<u>0</u>	<u>7,122</u>	<u>0</u>	<u>7,122</u>
Total Special Training	211,114	(14,595)	7,400		203,919	0	203,919	0	203,919
<u>Administration and Support</u>									
Active Duty	2,182,969	(99,279)			2,083,690	0	2,083,690	0	2,083,690
Travel	40,850	(2,856)			37,994	0	37,994	0	37,994
Redux	5,674	0			5,674	0	5,674	0	5,674
Transition Benefits	0	0			0	0	0	0	0
Death Gratuities	603	(15)			588	0	588	0	588
Disability & Hospitalization	21,192	(921)			20,271	0	20,271	0	20,271
Select Reserve Incentive Program (SRIP)	166,446	(20,112)	160,000		306,334	0	306,334	0	306,334
Ground Based Mid-Course Defense	<u>18,523</u>	<u>844</u>			<u>19,367</u>	<u>0</u>	<u>19,367</u>	<u>0</u>	<u>19,367</u>
Total Admin. & Spt.	2,436,257	(122,339)	160,000		2,473,918	0	2,473,918	0	2,473,918
<u>Educational Benefits</u>									
Benefits Accrual	152,201	(20,902)			131,299	0	131,299	0	131,299
Kicker	46,164	(11,822)			34,342	0	34,342	0	34,342
Amortization Payment	<u>27,601</u>	<u>26,800</u>			<u>54,401</u>	<u>0</u>	<u>54,401</u>	<u>0</u>	<u>54,401</u>
Total Educational Benefits	225,966	(5,924)			220,042	0	220,042	0	220,042
Total Defense Health Program Accrual	0	0			0	0	0	0	0
Sub-Total Reserve Component Training and Support	3,173,836	(158,795)	167,400	0	3,182,441	0	3,182,441	0	3,182,441
Total Reserve Component Training & SupportDirect Prog	5,122,794	(259,128)	234,400	187,451	5,285,517	0	5,285,517	0	5,285,517

February 2006

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Base Pay and Retired Pay Accrual Costs
(Dollars in Thousands)**

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Unit and Individual Training</u>						
<u>Pay Group A</u>						
Officers	596,306	99,583	275,883	46,072	280,358	49,063
Enlisted	<u>733,283</u>	<u>122,458</u>	<u>877,177</u>	<u>146,489</u>	<u>901,941</u>	<u>157,840</u>
Subtotal	1,329,589	222,042	1,153,060	192,561	1,182,299	206,902
<u>Pay Group F</u>						
Enlisted	150,075	25,063	222,999	37,241	186,300	32,602
<u>Pay Group P</u>						
Enlisted	16,252	2,714	22,171	3,703	16,026	2,805
<u>Unit and Individual Training</u>						
Officers	596,306	99,583	275,883	46,072	280,358	49,063
Enlisted	<u>899,611</u>	<u>150,235</u>	<u>1,122,347</u>	<u>187,432</u>	<u>1,104,267</u>	<u>193,247</u>
Subtotal	1,495,917	249,818	1,398,230	233,504	1,384,625	242,309
<u>Other Training and Support</u>						
<u>School Training</u>						
Officers	68,055	11,365	63,449	10,596	58,615	10,258
Enlisted	<u>95,828</u>	<u>16,003</u>	<u>89,391</u>	<u>14,928</u>	<u>82,641</u>	<u>14,462</u>
Subtotal	163,883	27,369	152,840	25,525	141,256	24,720
<u>Special Training</u>						
Officers	93,619	10,937	46,069	7,694	32,973	5,770
Enlisted	<u>95,324</u>	<u>15,919</u>	<u>67,126</u>	<u>11,210</u>	<u>48,111</u>	<u>8,419</u>
Subtotal	188,943	26,856	113,195	18,903	81,084	14,190

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Base Pay and Retired Pay Accrual Costs
(Dollars in Thousands)**

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Administration and Support</u>						
Officers	341,321	92,498	362,592	99,713	408,620	108,284
Enlisted	<u>682,453</u>	<u>184,945</u>	<u>763,544</u>	<u>209,975</u>	<u>868,380</u>	<u>230,121</u>
Subtotal	1,023,775	277,443	1,126,136	309,687	1,277,001	338,405
<u>Other Training and Support</u>						
Officers	502,995	114,800	472,109	118,002	500,209	124,312
Enlisted	<u>873,605</u>	<u>216,867</u>	<u>920,061</u>	<u>236,113</u>	<u>999,132</u>	<u>253,002</u>
Subtotal	1,376,601	331,667	1,392,170	354,115	1,499,341	377,315
<u>Total Direct Program</u>						
Officers	1,099,301	214,383	747,992	164,075	780,567	173,375
Enlisted	<u>1,773,216</u>	<u>367,102</u>	<u>2,042,408</u>	<u>423,545</u>	<u>2,103,399</u>	<u>446,249</u>
Total	2,872,517	581,486	2,790,400	587,620	2,883,966	619,625
<u>Total Reimbursables Program</u>						
Officers	1,262	211	4,637	811	4,672	805
Enlisted	<u>1,957</u>	<u>327</u>	<u>18,111</u>	<u>3,168</u>	<u>19,270</u>	<u>3,372</u>
Total	3,219	538	22,748	3,979	23,942	4,177
<u>Total Program</u>						
Officers	1,100,564	214,594	752,629	164,886	785,239	174,180
Enlisted	<u>1,775,173</u>	<u>367,429</u>	<u>2,060,519</u>	<u>426,713</u>	<u>2,122,670</u>	<u>449,621</u>
Total	2,875,737	582,023	2,813,148	591,599	2,907,908	623,802

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Basic Allowance for Housing (BAH)
(Dollars in Thousands)**

	<u>FY 2005</u> <u>(Actual)</u>	<u>FY 2006</u> <u>(Estimate)</u>	<u>FY 2007</u> <u>(Estimate)</u>
<u>Pay Group A</u>			
Officers	48,642	9,615	9,190
Enlisted	<u>50,346</u>	<u>33,423</u>	<u>33,608</u>
Subtotal	98,988	43,039	42,797
<u>Pay Group F</u>			
Enlisted	8,379	9,763	7,976
<u>School Training</u>			
Officers	5,166	6,571	5,709
Enlisted	<u>17,171</u>	<u>12,560</u>	<u>11,355</u>
Subtotal	22,337	19,132	17,064
<u>Special Training</u>			
Officers	5,531	5,004	3,368
Enlisted	<u>19,697</u>	<u>9,918</u>	<u>6,951</u>
Subtotal	25,228	14,922	10,320
<u>Administration and Support</u>			
Officers	66,133	95,659	100,736
Enlisted	<u>297,791</u>	<u>262,304</u>	<u>290,215</u>
Subtotal	363,924	357,963	390,951
<u>Total Direct Program</u>			
Officers	125,471	116,850	119,004
Enlisted	<u>393,385</u>	<u>327,969</u>	<u>350,105</u>
Total Direct	518,856	444,819	469,109

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Basic Allowance for Housing (BAH)
(Dollars in Thousands)**

	<u>FY 2005</u> <u>(Actual)</u>	<u>FY 2006</u> <u>(Estimate)</u>	<u>FY 2007</u> <u>(Estimate)</u>
<u>Total Direct Program</u>			
Officers	125,471	116,850	119,004
Enlisted	<u>393,385</u>	<u>327,969</u>	<u>350,105</u>
Total Direct	518,856	444,819	469,109
<u>Total Reimbursable</u>			
Officers	0	1,000	1,000
Enlisted	<u>0</u>	<u>3,378</u>	<u>4,000</u>
Total Reimb	0	4,378	5,000
<u>GWOT Supplemental</u>			
Officers	32,923	0	0
Enlisted	<u>122,451</u>	<u>0</u>	<u>0</u>
Total GWOT	155,374	0	0
<u>Hurricane Supplemental</u>			
Officers	15,183	8,459	0
Enlisted	<u>12,146</u>	<u>23,835</u>	<u>0</u>
Total Hurricane	27,329	32,294	0
<u>Fact-of-Life Adjustments</u>			
Officers	0	(14,632)	0
Enlisted	<u>0</u>	<u>(32,238)</u>	<u>0</u>
Total Fact-of-Life	0	(46,870)	0
<u>Revised Total Program</u>			
Officers	173,577	111,677	120,004
Enlisted	<u>527,982</u>	<u>322,944</u>	<u>354,105</u>
Total Program	701,559	434,621	474,109

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

**Summary of Travel Costs
(Dollars in Thousands)**

	<u>FY 2005</u> (Actual)	<u>FY 2006</u> (Estimate)	<u>FY 2007</u> (Estimate)
<u>Pay Group A</u>			
Officers	10,693	10,595	10,638
Enlisted	<u>22,111</u>	<u>21,302</u>	<u>21,235</u>
Subtotal	32,804	31,897	31,873
<u>Pay Group F</u>			
Enlisted	13,395	19,892	16,711
<u>School Training</u>			
Officers	32,383	29,252	26,284
Enlisted	<u>61,486</u>	<u>55,570</u>	<u>49,969</u>
Subtotal	93,869	84,822	76,253
<u>Special Training</u>			
Officers	21,237	14,249	9,921
Enlisted	<u>28,196</u>	<u>18,896</u>	<u>13,174</u>
Subtotal	49,433	33,145	23,095
<u>Administration and Support</u>			
Officers	19,467	13,487	14,612
Enlisted	<u>35,374</u>	<u>24,507</u>	<u>26,553</u>
Subtotal	54,841	37,994	41,165
<u>Total Travel</u>			
Officers	83,780	67,582	61,455
Enlisted	<u>160,562</u>	<u>140,167</u>	<u>127,643</u>
Total	244,342	207,750	189,098

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

	<u>Amount</u>
FY 2006 Direct Program	5,285,517
Increases:	
Price Increases:	
FY 2006 Pay Raise (3.1% Pay Raise, Effective 1 January 2006):	
Pay Group A	11,112
Pay Group F	2,149
Pay Group P	214
School Training	1,472
Special Training	1,090
Administration and Support	<u>13,277</u>
Sub-total	29,314
FY 2007 Pay Raise (2.2% Pay Raise, Effective 1 January 2007):	
Pay Group A	29,035
Pay Group F	5,615
Pay Group P	558
School Training	3,849
Special Training	2,850
Administration and Support	<u>34,691</u>
Sub-total	76,599
BAH Rates:	
Pay Group A	1,249
Pay Group F	286
School Training	553
Special Training	431
Administration and Support	<u>6,100</u>
Sub-total	8,618

February 2006

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Price Increase (cont.):

BAS Rates:

Pay Group A	695
Pay Group F	89
School Training	329
Special Training	250
Administration and Support	<u>2,494</u>
Sub-total	3,856

Flight Pay:

Pay Group A	140
Pay Group F	0
Pay Group P	0
School Training	33
Special Training	8
Administration and Support	<u>0</u>
Sub-total	182

COLA:

Pay Group A	52
Pay Group F	0
School Training	19
Special Training	37
Administration and Support	<u>657</u>
Sub-total	766

Other Pay :

Pay Group A	177
Pay Group F	318
Pay Group P	0
School Training	158
Special Training	63
Administration and Support	<u>1,297</u>
Sub-total	2,012

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Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Price Increase (cont.)

FICA:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	0

RPA:

Pay Group A	9,483
Pay Group F	1,834
Pay Group P	182
School Training	1,257
Special Training	930
Administration and Support	<u>0</u>
Sub-total	13,686

Subsistence:

Pay Group A	1,675
Pay Group P	<u>38</u>
Sub-total	1,713

Travel:

Pay Group A	670
Pay Group F	418
School Training	1,157
Special Training	741
Administration and Support	<u>798</u>
Sub-total	3,783

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**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)**

Price Increase (cont.)		
Clothing:		
Pay Group A	1,685	
Pay Group F	950	
Pay Group P	18	
AGR	<u>0</u>	
Sub-total	2,653	
Transition Benefits:	0	
Death Gratuities:	14	
Disability/Hospitization:	385	
Bonuses:	0	
GI Bill:	10,319	
Defense Health Program Accrual:	<u>0</u>	
Total Price Increase		153,900

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Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Increases (cont.):

Program Increases:

Base Pay:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>57,135</u>
Sub-total	57,135

BAH:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>25,311</u>
Sub-total	25,311

BAS:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>5,565</u>
Sub-total	5,565

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Program Increases (cont.)

Flight Pay:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>621</u>
Sub-total	621

COLA:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>965</u>
Sub-total	965

Other Pay:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>6,138</u>
Sub-total	6,138

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)**

Program Increases (cont.)

FICA:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>4,371</u>
Sub-total	4,371

RPA:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>15,141</u>
Sub-total	15,141

Subsistence:

Pay Group A	166
Pay Group F	0
Pay Group P	<u>0</u>
Sub-total	166

Travel:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>2,373</u>
Sub-total	2,373

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**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)**

Program Increases (cont.)

Clothing:

Pay Group A	0
Pay Group F	0
Pay Group P	0
Administration and Support	<u>543</u>

Sub-total **543**

Transition Benefits: 451

Death Gratuities: 0

Disability/Hospitalization: 1,136

Bonuses: 0

GI Bill: 0

Defense Health Program Accrual: 0

Military Burial Honors: 0

Total Program Increase **119,916**

Total Increase **273,816**

February 2006

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Decreases:

Price Decreases:

Base Pay:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	0

BAH:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	0

BAS:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	0

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Department of the Army
National Guard Personnel, Army
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Schedule of Increases and Decreases
(Dollars in Thousands)

Price Decreases (cont.)

Flight Pay:

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>(37)</u>
Sub-total	(37)

COLA

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	0

Other Pay

Pay Group A	0
Pay Group F	0
Pay Group P	(5)
School Training	0
Special Training	0
Administration and Support	<u>0</u>
Sub-total	(5)

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Department of the Army
National Guard Personnel, Army
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Schedule of Increases and Decreases
(Dollars in Thousands)

Price Decreases (cont.)

FICA

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>

Sub-total **0**

RPA

Pay Group A	0
Pay Group F	0
Pay Group P	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>

Sub-total **0**

Subsistence

Pay Group A	0
Pay Group P	<u>0</u>

Sub-total **0**

Travel:

Pay Group A	0
Pay Group F	0
School Training	0
Special Training	0
Administration and Support	<u>0</u>

Sub-total **0**

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Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Price Decreases (cont.):		
Clothing:		
Pay Group A		0
Pay Group F		0
Pay Group P		0
Administration and Support		<u>(135)</u>
Sub-total		(135)
Transition Benefits:		0
Death Gratuities:		0
Disability/Hospitalization:		0
Bonuses:		(5,550)
GI Bill:		(18,474)
Defense Health Program Accrual:		0
Total Price Decrease		(24,202)

February 2006

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Decreases (cont):

Program Decreases:

Base Pay:

Pay Group A	(3,046)
Pay Group F	(42,943)
Pay Group P	(6,766)
School Training	(15,864)
Special Training	(35,280)
Administration and Support	<u>0</u>
Sub-total	(103,898)

BAH:

Pay Group A	(99)
Pay Group F	(1,838)
School Training	(1,915)
Special Training	(4,487)
Administration and Support	<u>0</u>
Sub-total	(8,339)

BAS:

Pay Group A	(21)
Pay Group F	(570)
School Training	(1,139)
Special Training	(2,603)
Administration and Support	<u>0</u>
Sub-total	(4,334)

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Program Decreases (cont):

Flight Pay:

Pay Group A	(67)
Pay Group F	0
Pay Group P	0
School Training	(164)
Special Training	(123)
Administration and Support	<u>0</u>
Sub-total	(354)

COLA:

Pay Group A	(3)
Pay Group F	0
School Training	(95)
Special Training	(551)
Administration and Support	<u>0</u>
Sub-total	(649)

Other Pay:

Pay Group A	(16)
Pay Group F	(2,897)
Pay Group P	(0)
School Training	(774)
Special Training	(927)
Administration and Support	<u>0</u>
Sub-total	(4,614)

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Program Decreases (cont):

FICA:

Pay Group A	(233)
Pay Group F	(3,285)
Pay Group P	(518)
School Training	(1,214)
Special Training	(2,699)
Administration and Support	<u>0</u>
Sub-total	(7,948)

RPA:

Pay Group A	(533)
Pay Group F	(7,515)
Pay Group P	(1,184)
School Training	(2,776)
Special Training	(6,174)
Administration and Support	<u>0</u>
Sub-total	(18,182)

Subsistence:

Pay Group A	0
Pay Group F	0
Pay Group P	<u>(385)</u>
Sub-total	(385)

Travel:

Pay Group A	(694)
Pay Group F	(3,599)
School Training	(5,675)
Special Training	(10,913)
Administration and Support	<u>0</u>
Sub-total	(20,880)

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Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases
(Dollars in Thousands)

Program Decreases (cont):

Clothing:

Pay Group A	(1,948)
Pay Group F	(8,185)
Pay Group P	(246)
Administration and Support	<u>0</u>
Sub-total	(10,380)

Transition Benefits: 0

Death Gratuities: (3)

Disability/Hospitalization: 0

Bonuses: (85,201)

GI Bill: (15,713)

Defense Health Program Accrual: 0

Military Burial Honors: (671)

Total Program Decrease **(281,552)**

Total Decrease **(305,754)**

FY 2007 Direct Program **5,253,580**

February 2006

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases - Summary
(Dollars in Thousands)

	<u>Amount</u>
FY 2006 Direct Program	5,285,517
Increases:	
Price Increases:	
FY 2006 Pay Raise (3.1% Pay Raise, Effective 1 January 2006):	29,314
FY 2007 Pay Raise (2.2% Pay Raise, Effective 1 January 2007):	76,599
BAH Rates:	8,618
BAS Rates:	3,856
Flight Pay:	182
COLA:	766
Other Pay:	2,012
FICA:	0
RPA:	13,686
Subsistence:	1,713
Travel:	3,783
Clothing:	2,653
Transition Benefits:	0
Death Gratuities:	14
Disability/Hospitalization:	385
Bonuses:	0
GI Bill:	10,319
Defense Health Program Accrual:	0
Total Price Increase	153,900

Price Increase: The projected pay raise for calendar year 2007 produced a price increase in Base Pay. Inflation produced price increases in BAH, BAS, Flight Pay, COLA, Other Pay, Subsistence, Travel, and Clothing. Rate changes in Disability/Hospitalization and GI Bill (both Ch 1606 and 1607) resulted in price increases in their respective activities.

Department of the Army
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Schedule of Increases and Decreases - Summary
(Dollars in Thousands)

Increases (cont.)

Program Increases:

Base Pay:	57,135
BAH:	25,311
BAS:	5,565
Flight Pay:	621
COLA:	965
Other Pay:	6,138
FICA:	4,371
RPA:	15,141
Subsistence:	166
Travel:	2,373
Clothing:	543
Transition Benefits:	451
Death Gratuities:	0
Disability/Hospitalization:	1,136
Bonuses:	0
GI Bill:	0
Defense Health Program Accrual:	0
Military Burial Honors:	0
Total Program Increase	119,916

Program Increase: Personnel projections in the AGR's resulted in program increases in Base Pay, BAH, BAS, Flight Pay, COLA, Other Pay, FICA, RPA, Travel, and Clothing. Adjustments to personnel projections and eligibility numbers resulted in program increases in Transition Benefits, and Disability/Hospitalization.

Total Increase	273,816
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Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases - Summary
(Dollars in Thousands)

Decreases:

Price Decreases:	
Base Pay:	0
BAH:	0
BAS:	0
Flight Pay:	(37)
COLA	0
Other Pay	(5)
FICA	0
RPA	0
Subsistence	0
Travel:	0
Clothing:	(135)
Transition Benefits:	0
Death Gratuities:	0
Disability/Hospitalization:	0
Bonuses:	(5,550)
GI Bill:	(18,474)
Defense Health Program Accrual:	0
Total Price Decrease	(24,202)

Price Decrease: A decrease in the rate for Flight Pay, Clothing, Bonuses and GI Bill for full time (AGR) members resulted in a price decrease.

Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates
Schedule of Increases and Decreases - Summary
(Dollars in Thousands)

Decreases (cont.)

Program Decreases:

Base Pay:	(103,898)
BAH:	(8,339)
BAS:	(4,334)
Flight Pay:	(354)
COLA:	(649)
Other Pay:	(4,614)
FICA:	(7,948)
RPA:	(18,182)
Subsistence:	(385)
Travel:	(20,880)
Clothing:	(10,380)
Transition Benefits:	0
Death Gratuities:	(3)
Disability/Hospitalization:	0
Bonuses:	(85,201)
GI Bill:	(15,713)
Defense Health Program Accrual:	0
Military Burial Honors:	(671)
Total Program Decrease	(281,552)

Program Decrease: Pay Group A, F & P, School Training and Special Training was adjusted for planned FY07 participation. This adjustment resulted in a program decrease in Base Pay, BAH, Flight Pay, BAS, Other Pay, FICA, RPA, Subsistence, Travel, and Clothing. Adjustment for the eligible members for GI Bill (Ch 1607) resulted in a program decrease in this activity.

Total Decrease	(305,754)
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FY 2007 Direct Program	5,253,580
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February 2006

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

Section Four: Reserve Component Training and Support

February 2006

**Department of the Army
National Guard Personnel, Army
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**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Fiscal Year 2005
1,766,055

Fiscal Year 2006
1,703,329

Fiscal Year 2007
1,752,136

Part One - Purpose and Scope

This sub-activity provides for pay and allowances, retired pay accrual, clothing, subsistence, and travel for Army National Guard (ARNG) officers and enlisted Soldiers while participating in Annual Training (AT), Inactive Duty Training (IDT), and Military Funeral Honors (MFH).

Annual Training (AT): The period of Active Duty for Training of at least 15 days when ARNG units perform statutory collective training. Funding for additional days of AT for Soldiers to perform require support before, during, and after AT is also included. These additional AT days provide for select advance and rear party personnel; training site support personnel; personnel for AT planning, development and coordination; as well as extended AT periods for unit participation in approved National Training Center (NTC), Joint Readiness Training Center (JRTC), and Overseas Deployment Training (ODT) rotations. Advance party personnel prepare sites for incoming units. Rear party personnel turn in training areas, equipment, and clear supply accounts. Training site support personnel fill critical unit shortfalls that arise when geographically dispersed wartrace associated units can not perform collective training together in a peacetime training environment. Leaders and special staff personnel develop and coordinate all aspects of AT plans including site surveys and coordination meetings. Additional mandays are critical to remove training distracters and maximize quality required unit collective training.

Inactive Duty Training (IDT): Commonly known as "weekend drills," IDT consist of any training other than Active Duty for Training (ADT) performed throughout the year and is comprised of both Unit Training Assemblies (UTA) and Additional Training Assemblies (ATA). Each ARNG Soldier is authorized to attend 48 UTA's per year. A UTA is a four-hour training period and each weekend drill consists of 4 UTA's. The ATA's provide training time in addition to the 48 UTA's to maintain flight and jump proficiency and for select individuals who prepare for scheduled training events.

Pay and Allowances: This category consists of Basic Pay (BP), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Cost of living Allowance (COLA), Retired Pay Accrual (RPA) and special pay (flight, airborne, etc.), and Defense Health Program Accrual (DHPA).

Clothing and Allowances: This category purchases uniforms for enlisted Soldiers (uniform allowance as prescribed by U.S.C., Title 37, Sections 415, 416, 417, 418) and authorized individual items of clothing for officers.

Subsistence: The purchase and distribution of rations for enlisted Soldiers participating in AT and UTA's.

Travel: Round trip transportation and per diem from Soldier's home of record through soldier's unit armory to AT site and return. U.S.C., Title 37, Section 404 and 410.

Military Funeral Honors (MFH): The legislative directive to fund support for MFH at full drill rate (shown under enlisted IDT).

Mobilization levels for FY06 and FY07 are going to fluctuate based on the Combatant Commander's mission requirements. Current projections indicate that an average of approximately 45,000 will be mobilized in FY06 and approximately 40,000 for FY07. **Any decrease to this mobilization level will increase the demand for funding in these programs.**

February 2006

**Department of the Army
National Guard Personnel, Army
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**Detail of Military Personnel Entitlements
Reserve Component Training and Support
Training Pay Group A
(Dollars in Thousands)**

Part Two - Schedule of Increases and Decreases

	<u>Amount</u>
FY 2006 Direct Program	1,703,329
Increases:	
Price Increases:	
FY 2006 Pay Raise (3.1 % Pay Raise Effective 1 Jan 06)	11,112
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	29,035
BAH	1,249
BAS	695
Flight Pay	140
COLA	52
Other Pay	177
FICA	0
RPA	9,483
Subsistence	1,675
Travel	670
Clothing	<u>1,685</u>
Total Price Increase	55,973
Program Increases:	
Base Pay	0
BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Subsistence	166
Travel	0
Clothing	0
Military Burial Honors	<u>0</u>
Total Program Increase	<u>166</u>
Total Increase	56,138

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**Department of the Army
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**Detail of Military Personnel Entitlements
Reserve Component Training and Support
Training Pay Group A
(Dollars in Thousands)**

Part Two - Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

BAH	0
BAS	0
Fight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Subsistence	0
Travel	0
Clothing	<u>0</u>

Total Price Decrease **0**

Program Decreases:

Base Pay	(3,046)
BAH	(99)
BAS	(21)
Flight Pay	(67)
COLA	(3)
Other Pay	(16)
FICA	(233)
RPA	(533)
Subsistence	0
Travel	(694)
Clothing	(1,948)
Military Burial Honors	<u>(671)</u>

Total Program Decrease **(7,332)**

Total Decrease **(7,332)**

FY 2007 Direct Program

1,752,136

**Department of the Army
National Guard Personnel, Army
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**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Part Three - Pay and Allowances

Pay, Annual Training (AT), Officers and Enlisted:

The funds provide pay and allowances for officers and enlisted Soldiers attending Annual Training (AT) as required by U.S.C., Title 32, Section 502. Average strength is used to accommodate strength changes throughout the year; participation rate is the number of personnel available for duty (excluding mobilized/activated) with respect to total personnel (including mobilized/activated); paid participation reflects the number of officers and enlisted Soldiers participating at AT, required support mandays, and approved extended periods for unit participation in National Training Center (NTC), Joint Readiness Training Center (JRTC), and Overseas Deployment Training (ODT) rotations in an AT status. The dollar rate is the average annual cost per officer and enlisted Soldier including Base Pay (BP), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Cost of Living Adjustment (COLA), Special Pay (SP), Retirement Pay Accrual (RPA), and Federal Insurance Contributions Act (FICA).

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
<u>Officers:</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Average Strength	31,369			31,865			31,336		
Average Mobilized	7,989			3,468			3,264		
Available Strength	23,380			28,397			28,072		
Participation Rate	82%			82%			82%		
Paid Participation	19,096	3,713.06	70,906	23,425	3,880.81	90,907	23,156	4,011.37	92,889
 <u>Enlisted:</u>									
Average Strength	252,947			253,638			247,636		
Average Mobilized	89,333			37,929			31,883		
Available Strength	163,614			215,709			215,753		
Participation Rate	78%			78%			78%		
Paid Participation	127,703	1,785.44	<u>228,006</u>	169,310	1,865.97	<u>315,927</u>	169,348	1,928.40	<u>326,570</u>
Total AT Pay			298,912			406,835			419,459
 <u>Mobilization Support</u>									
	<u>Officers</u>	<u>Enlisted</u>							
<u>Disaster Relief</u>	16,584	149,253	165,837						

February 2006

**Department of the Army
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FY 2007 Budget Estimates**

**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Pay, Inactive Duty Training (IDT), Officers:

The funds provide pay and allowances for officers to perform IDT and Additional Training Assemblies (ATA) as required by U.S.C., Title 32, Section 502. Average strength is used to accommodate strength changes throughout the year. The participation rate is the number of personnel available for duty (excluding mobilized/activated) with respect to total personnel (including average mobilized/activated). The paid participation reflects the number of officers participating in IDT during the year. The dollar rate is the average annual cost and includes Pay, Retirement Pay Accrual (RPA), Federal Insurance Contributions Act (FICA), and special pay.

The additional training assemblies provide key personnel, flight crews, and airborne personnel additional training time to prepare for weekend drills and maintain required skill readiness levels. The strength indicates the number of ATA's that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
<u>IDT:</u>									
Average Strength	31,369			31,865			31,336		
Average Mobilized	7,989			3,468			3,264		
Available Strength	23,380			28,397			28,072		
Participation Rate	82%			82%			82%		
Paid Participation	19,105	10,040.93	191,834	23,425	10,382.36	243,205	23,156	10,739.86	248,697
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
<u>ATA's:</u>									
Flight Training	64,102	212.70	13,634	77,856	219.28	17,072	76,962	226.59	17,439
Training Prep.	26,904	205.88	5,539	32,677	212.45	6,942	32,303	219.77	7,099
Readiness Mgmt.	12,096	214.49	2,595	14,692	221.33	3,252	14,524	228.97	3,326
Civil Disturbance	2,066	181.13	374	2,510	186.85	469	2,481	193.23	479
Jump Proficiency	201	199.09	40	244	205.42	50	241	212.47	51
Total Officer Pay			214,016			270,990			277,092

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**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Pay, Inactive Duty Training (IDT), Enlisted:

The funds provide pay and allowances for enlisted Soldiers to perform IDT and Additional Training Assemblies (ATA) as required by U.S.C., Title 32, Section 502. Average strength is used to accommodate strength changes throughout the year. The participation rate is the number of personnel available for duty (excluding mobilized or activated) with respect to total personnel (including mobilized/activated). The paid participation reflects the number of enlisted soldiers who participated in IDT during the year. The dollar rate is the average annual cost per member and includes Base Pay (BP), Retirement Pay Accrual RPA), Federal Insurance Contributions Act (FICA), and special pay.

The additional training assemblies provide key personnel, flight crews, and airborne personnel additional training time to prepare for weekend drills and maintain required skill readiness levels. The strength indicates the number of ATA's that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT. Additionally, \$87.7M was used to support the Army National Guard combat the shortfall in end-strength. A total of 1,641 additional recruiters and recruiting support personnel were added to the recruiting force in order to increase the accession numbers.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
<u>IDT:</u>									
Average Strength	252,947			253,638			247,636		
Average Mobilized	89,333			37,929			31,883		
Available Strength	163,614			215,709			215,753		
Participation Rate	81%			81%			81%		
Paid Participation	132,924	4,434.13	589,401	175,781	4,585.50	806,043	175,821	4,744.14	834,118
<u>ATA's:</u>									
Flight Training	61,157	113.68	6,952	80,630	117.28	9,456	80,646	121.30	9,783
Training Prep.	113,452	101.41	11,505	149,576	104.65	15,654	149,606	108.27	16,199
Readiness Mgmt.	47,816	101.68	4,862	63,041	104.93	6,615	63,056	108.56	6,845
Civil Disturbance	4,195	86.57	363	5,531	89.34	494	5,532	92.43	511
Jump Proficiency	794	110.71	88	1,046	114.21	119	1,047	118.10	124
Military Funeral Honors	201,186	80.73	16,242	222,541	83.15	18,505	208,225	85.65	17,834
Total Enlisted Pay			629,413			856,887			885,414

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**Detail of Military Personnel Entitlements
Reserve Component Training and Support
Training Pay Group A
(Dollars in Thousands)**

Individual Clothing and Uniform Allowance, Officer:

Funding provides payment to officers for initial and supplemental clothing allowances for purchase of required uniforms under the provisions of 37 U.S.C. 415 and 416.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Initial Uniform Allow.	1,055	400.00	422	1,071	400.00	429	1,053	400.00	421
Active Duty Allow.	1,156	200.00	<u>231</u>	1,174	200.00	<u>235</u>	1,155	200.00	<u>231</u>
Total Officer Allow.			653			663			652

Initial Clothing and Uniform Allowance, Enlisted

Funding provides prescribed uniform items and organizational clothing for enlisted personnel as authorized by the Secretary of Defense under provisions of 37 U.S.C. 418. Replacement issue allows the Army National Guard (ARNG) to provide enlisted personnel the means to have items replaced from their initial clothing bag without an out-of-pocket expense.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Male Personnel	33,014	1,237.08	40,841	33,104	1,263.06	41,813	32,321	1,289.59	41,680
Female Personnel	5,042	1,488.28	7,504	5,056	1,519.53	7,683	4,937	1,551.44	7,660
Replacement Issue	130,749	229.58	<u>30,017</u>	131,106	234.40	<u>30,731</u>	128,004	239.32	<u>30,634</u>
Total Enlisted Allow.			78,362			80,226			79,974

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**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Subsistence:

The funds provide for subsistence for enlisted Soldiers on Active Duty for Training (ADT) and for two Unit Training Assemblies (UTA) or more (eight hours per calendar day) at Government dining facilities, field messing, commercial facilities, or combat conditions as authorized by U.S.C., Title 37, Section 402.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
<u>CONUS Field Rations</u>									
<u>Subsistence in Kind (SIK)</u>									
Man-Days	1,915,540			2,573,507			2,574,089		
Participation	44%			44%			44%		
Total SIK	851,811	11.46	9,765	1,144,399	11.81	13,513	1,144,657	12.16	13,921
<u>Operational Rations (MRE)</u>									
Man-Days	1,915,540			2,573,507			2,574,089		
Participation	27%			27%			27%		
Total MRE	517,065	7.01	3,627	694,671	7.22	5,019	694,829	7.44	5,171
<u>Travel Rations</u>									
Man-Days	1,915,540			2,573,507			2,574,089		
Participation	18%			18%			18%		
Total Travel	344,957	8.76	3,020	463,447	9.02	4,179	463,551	9.29	4,306
<u>IDT Rations</u>									
Man-Days	6,380,333			8,455,065			8,456,972		
Participation	53%			53%			53%		
Total IDT	3,388,080	7.15	<u>24,219</u>	4,498,383	7.36	<u>33,120</u>	4,519,524	7.58	<u>34,274</u>
Total Subsistence			40,631			55,831			57,671

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**Detail of Military Personnel Entitlements
Reserve Component Training and Support**

Training Pay Group A
(Dollars in Thousands)

Travel, AT, Officers and Enlisted:

The funds will be used to pay travel costs for officers and enlisted Soldiers traveling to and from annual training sites and the officer's and enlisted soldier's home of record. All Army National Guard (ARNG) Soldiers are authorized payment for mileage traveled for one round trip from their home of record to their duty station to attend Annual Training. An increased reliance on commercial travel is reflected in this estimate.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
<u>Officers</u>									
Individual Travel	1,725	566.24	977	1,467	578.13	848	1,442	590.27	851
Commercial Travel	<u>6,492</u>	1,496.66	<u>9,716</u>	<u>6,379</u>	1,528.09	<u>9,747</u>	<u>6,273</u>	1,560.18	<u>9,787</u>
Total Officer	8,217		10,693	7,845		10,595	7,715		10,638
<u>Enlisted</u>									
Individual Travel	5,059	391.42	1,980	3,731	399.64	1,491	3,643	408.03	1,486
Commercial Travel	<u>15,177</u>	1,326.43	<u>20,131</u>	<u>14,628</u>	1,354.29	<u>19,811</u>	<u>14,283</u>	1,382.73	<u>19,749</u>
Total Enlisted	20,236		22,111	18,359		21,302	17,925		21,235
Total Travel			32,804			31,897			31,873

Defense Health Program Accrual (DHPA), officer and enlisted:

The funds will be used to pay the DHPA amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. These costs are not included in the roll-up costs for Pay Group A. The total DHPA is presented in the Summary of Entitlements.

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
Pay Group A	882,746	0	0

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**Detail of Military Personnel Entitlements
Reserve Component Training and Support
Training Pay Group A**

Additional Training Assemblies (ATA)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>
<u>Flight Training</u>						
Participants	1,335	2,548	1,622	3,360	1,603	3,360
Assemblies (Avg.)	48	24	48	24	48	24
Total Assemblies	64,102	61,157	77,856	80,630	76,962	80,646
<u>Training Participation</u>						
Participants	2,242	9,454	2,723	12,465	2,692	12,467
Assemblies (Avg.)	12	12	12	12	12	12
Total Assemblies	26,904	113,452	32,677	149,576	32,303	149,606
<u>Readiness Management</u>						
Participants	1,008	3,985	1,224	5,253	1,210	5,255
Assemblies (Avg.)	12	12	12	12	12	12
Total Assemblies	12,096	47,816	14,692	63,041	14,524	63,056
<u>Jump Proficiency</u>						
Participants	33	132	41	174	40	174
Assemblies (Avg.)	6	6	6	6	6	6
Total Assemblies	201	794	244	1,046	241	1,047
<u>Civil Disturbance</u>						
Participants	1,033	2,098	1,255	2,766	1,240	2,766
Assemblies (Avg.)	2	2	2	2	2	2
Total Assemblies	2,066	4,195	2,510	5,531	2,481	5,532

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Reserve Component Training and Support
Training Pay Group F
(Dollars in Thousands)

Fiscal Year 2005

249,199

Fiscal Year 2006

370,062

Fiscal Year 2007

310,889

Part One --- Purpose and Scope

This sub-activity provides for Basic Pay (BP), Basic Allowance for Housing (BAH), Family Separation Allowance (FSA), Retired Pay Accrual (RPA), Government's share of Federal Insurance Contribution Act (FICA), clothing, subsistence, and travel for non-prior service enlisted Soldiers attending, Initial Entry Training (IET). The purpose of this program is to train non-prior service personnel to fill specific unit vacancies. Individuals receive basic and technical training or on-the-job training, depending on their aptitudes and Army specialties. Upon completion, the member is assigned a Military Occupational Specialty (MOS).

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Reserve Component Training and Support
Training Pay Group F
(Dollars in Thousands)

Part Two - Schedule of Increases and Decreases

			<u>Amount</u>
FY 2006 Direct Program			370,062
Increases:			
Price Increases:			
FY 2006 Pay Raise (3.1% Pay Raise Effective 1 Jan 06)	2,149		
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	5,615		
BAH	286		
BAS	89		
Flight Pay	0		
COLA	0		
Other Pay	318		
FICA	0		
RPA	1,834		
Travel	418		
Clothing	<u>950</u>		
Total Price Increase	11,659		
Program Increases:			
Base Pay	0		
BAH	0		
BAS	0		
Flight Pay	0		
COLA	0		
Other Pay	0		
FICA	0		
RPA	0		
Travel	0		
Clothing	<u>0</u>		
Total Program Increase	0		
Total Increase			11,659

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Reserve Component Training and Support
 Training Pay Group F
 (Dollars in Thousands)

Part Two --- Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Travel	0
Clothing	<u>0</u>
Total Price Decrease	0

Program Decreases:

Base Pay	(42,943)
BAH	(1,838)
BAS	(570)
Flight Pay	0
COLA	0
Other Pay	(2,897)
FICA	(3,285)
RPA	(7,515)
Travel	(3,599)
Clothing	<u>(8,185)</u>
Total Program Decrease	<u>(70,832)</u>

Total Decrease	<u>(70,832)</u>
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FY 2007 Direct Program

310,889

**Department of the Army
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Reserve Component Training and Support
Training Pay Group F
(Dollars in Thousands)**

Part Three --- Pay and Allowances

Pay, Initial Entry Training (IET) and Active Duty for Training (ADT):

The funds provide for pay of non-prior service enlisted Soldiers attending IET and includes Retired Pay Accrual (RPA).

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total	28,150	7,294.32	205,335	40,531	7,523.20	304,923	32,939	7,776.98	256,166

Individual Clothing and Uniform Allowance:

The funds provide for clothing and uniforms as designated by the Secretary of the Army in the "clothing bag" for enlisted Soldiers attending IET.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Female	4,686	1,495.60	7,008	6,815	1,527.01	10,407	5,608	1,559.08	8,743
Male	<u>18,965</u>	1,237.08	<u>23,461</u>	<u>27,584</u>	1,263.06	<u>34,840</u>	<u>22,697</u>	1,289.59	<u>29,269</u>
Total	23,651		30,469	34,399		45,247	28,304		38,012

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Training Pay Group F
(Dollars in Thousands)

Travel, Initial Entry training (IET):

The funds provide for travel and per diem allowances for enlisted Soldiers to perform IET as authorized by U.S.C., Title 37, Section 404.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total	33,849	395.73	13,395	49,232	404.04	19,892	40,509	412.53	16,711

Defense Health Program Accrual (DHPA):

The funds will be used to pay health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. These costs are not included in the roll-up costs for Pay Group F. The total DHPA is presented in the Summary of Entitlements.

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
Pay Group F	29,142	0	0

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Training Pay Group P
(Dollars in Thousands)

Fiscal Year 2005
21,949

Fiscal Year 2006
29,685

Fiscal Year 2007
21,592

Part One --- Purpose and Scope

This sub-activity provides for Basic Pay (BP), Retired Pay Accrual (RPA), Government's share of Federal Insurance Contribution Act (FICA), clothing, and subsistence for enlisted Soldiers participating in multiple drill assemblies and/or weekend training, up to 48 paid drills, prior to entering Initial Entry Training (Pay Group F).

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 Training Pay Group P
 (Dollars in Thousands)

Part Two - Schedule of Increases and Decreases

		<u>Amount</u>
FY 2006 Direct Program		29,685
Increases:		
Price Increases:		
FY 2006 Pay Raise (3.1% Pay Raise Effective 1 Jan 06)	214	
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	558	
Flight Pay	0	
Other Pay	0	
FICA	0	
Retired Pay Accrual Rate Change	182	
Subsistence	38	
Clothing	<u>18</u>	
Total Price Increase	1,011	
Program Increases:		
Base Pay	0	
Flight Pay	0	
Other Pay	0	
FICA	0	
Retired Pay Accrual Rate Change	0	
Subsistence	0	
Clothing	<u>0</u>	
Total Program Increase	0	
Total Increase		1,011

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 Training Pay Group P
 (Dollars in Thousands)

Part Two --- Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

Flight Pay	0
Other Pay	(5)
FICA	0
Retired Pay Accrual Rate Change	0
Subsistence	0
Clothing	<u>0</u>
Total Price Decrease	(5)

Program Decreases:

Base Pay	(6,766)
Flight Pay	0
Other Pay	(0)
FICA	(518)
Retired Pay Accrual Rate Change	(1,184)
Subsistence	(385)
Clothing	<u>(246)</u>
Total Program Decrease	(9,099)

Total Decreases

(9,104)

FY 2007 Direct Program

21,592

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Reserve Component Training and Support
Training Pay Group P
(Dollars in Thousands)**

Part Three --- Pay and Allowances

Pay, Inactive Duty Training (IDT):

The funds provide for pay of enlisted Soldiers attending IDT while awaiting Initial Entry Training (IET). The rate used in computing the requirement is based on Basic Pay (BP) including Retired Pay Accrual (RPA).

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total	373,956	54.52	20,389	494,336	55.78	27,575	347,597	57.70	20,057

Individual Clothing and Uniform Allowance:

The funds provide for the prescribed clothing for enlisted Soldiers as authorized by the Secretary of the Army under the provisions of Title 37, U.S.C., Section 418.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total	3,677	168.37	619	4,850	172.57	837	3,453	176.37	609

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Reserve Component Training and Support
Training Pay Group P
(Dollars in Thousands)

Subsistence:

The funds provide for subsistence for enlisted Soldiers participating in Inactive Duty Training (IDT) of eight hours or more in any one calendar day.

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total Mandays	186,978			247,168			173,798		
Participation	<u>70%</u>			<u>70%</u>			<u>70%</u>		
Total	131,642	7.15	941	172,900	7.36	1,273	122,108	7.58	926

Defense Health Program Accrual (DHPA):

The funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. These costs are not included in the roll-up costs for Pay Group P. The total DHPA program is presented in the Summary of Entitlements.

	FY 2005 (Actual)	FY 2006 (Estimate)	FY 2007 (Estimate)
Pay Group P	54,286	0	0

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Reserve Component Training and Support
School Training
(Dollars in Thousands)

Fiscal Year 2005
305,930

Fiscal Year 2006
284,561

Fiscal Year 2007
263,772

Part One - Purpose and Scope

School Training sub-activity provides for Basic Pay (BP), Retired Pay Accrual (RPA), Special Pay, Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Tuition, Governments share of Federal Insurance Contributions Act (FICA), travel and per diem of personnel traveling to and from school sites, Family Separation Allowance (FSA) for attendance in courses over 30 days, and Permanent Change of Station (PCS) cost for duty exceeding 139 days.

School training includes Pilot Training Officer Basic Course, Aviation Basic Course, Officer and Warrant Officer Candidate Programs, Military Occupational Specialty (MOS) courses, mismatch training, Aviator Refresher Training, Non-Commissioned Officer courses, Officer Career Development Schools, Sergeant Major Academy, and Senior Service College. School funds include all MOS qualification training which is a component of unit personnel readiness.

Funds provide formal school training critical to the achievement of proficiency standards in individual skills required for mobilization and provide the formal school training required to maintain adequate levels of proficiency in Soldier's required wartime skills. Funds also provide formal professional development training needed to enable personnel to assume progressively higher levels of responsibility.

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Reserve Component Training and Support
 School Training
 (Dollars in Thousands)

Part Two - Schedule of Increases and Decreases

Amount
284,561

FY 2006 Direct Program

Increases:

Price Increases:

FY 2006 Pay Raise (3.1% Pay Raise Effective 1 Jan 06)	1,472
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	3,849
BAH	553
BAS	329
Flight Pay	33
COLA	19
Other Pay	158
FICA	0
RPA	1,257
Travel	<u>1,157</u>
Total Price Increase	8,827

Program Increases:

Base Pay	0
BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Travel	<u>0</u>
Total Program Increase	0

Total Increase

8,827

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Part Two - Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Travel	<u>0</u>

Total Price Decrease **0**

Program Decreases:

Base Pay	(15,864)
BAH	(1,915)
BAS	(1,139)
Flight Pay	(164)
COLA	(95)
Other Pay	(774)
FICA	(1,214)
RPA	(2,776)
Travel	<u>(5,675)</u>

Total Program Decrease **(29,616)**

Total Decrease **(29,616)**

FY 2007 Direct Program

263,772

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Initial Skill Acquisition Training:

These funds provide for the cost of Soldiers attending schools for initial skills acquisition courses, other than Basic Combat Training or Advanced Individual Training. Provides funding for Officer/Warrant Officers and Non-Commissioned Officers (NCOs) to attend courses which are recognized under the military education system which enhances their value to the ARNG, i.e., Officer Candidate School (OCS) and Graduate Pilot Training.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	1,737	183	318,294	193.40	61,558	1,570	183	287,620	199.08	57,258
Enlisted	<u>11,958</u>	62	<u>743,777</u>	136.28	<u>101,364</u>	<u>10,811</u>	62	<u>672,431</u>	140.21	<u>94,284</u>
Total	13,695		1,062,071		162,922	12,381		960,051		151,542

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	1,411	183	258,544	205.28	53,075
Enlisted	<u>9,724</u>	62	<u>604,849</u>	144.49	<u>87,396</u>
Total	11,136		863,393		140,471

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Refresher and Proficiency Training:

These funds provide for the costs of officer and enlisted personnel attending schools that expand the knowledge of an occupational specialty. They also provide doctrinal updates in concert with force modernization efforts of new techniques, weapon systems, changing missions, refresher pilot training, and new equipment training.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	12,533	7	87,729	226.96	19,911	11,321	7	79,250	233.69	18,520
Enlisted	<u>18,586</u>	10	<u>185,857</u>	156.19	<u>29,029</u>	<u>16,795</u>	10	<u>167,952</u>	160.77	<u>27,001</u>
Total	31,118		273,585		48,940	28,117		247,202		45,521

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	10,173	7	71,214	241.06	17,167
Enlisted	<u>15,100</u>	10	<u>151,002</u>	165.75	<u>25,029</u>
Total	25,274		222,216		42,196

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Career Development Training:

These funds provide for the cost of officer and enlisted Soldiers attending schools for positions of greater responsibility. Provides the professional development training Officer/Warrant Officers and NCOs the level of education recognized under the military education system which enhances their value to the ARNG, i.e., Senior Service Colleges, Intermediate Level Education (ILE), Captains Career Course (CCC), Officer/Warrant Officer Advance Courses, Reserve Component Non-Commission Officer Education School (RCNCOES) and Sergeant Major Academy.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	5,216	29	149,709	249.70	37,382	4,711	29	135,203	257.18	34,771
Enlisted	<u>11,947</u>	31	<u>364,386</u>	155.57	<u>56,686</u>	<u>10,797</u>	31	<u>329,296</u>	160.12	<u>52,727</u>
Total	17,163		514,095		94,068	15,507		464,499		87,498

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	4,232	29	121,452	265.38	32,231
Enlisted	<u>9,707</u>	31	<u>296,066</u>	165.08	<u>48,875</u>
Total	13,939		417,518		81,106

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Total Schools:

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	19,486	555,732	118,851	17,602	502,072	110,549
Enlisted	<u>42,491</u>	<u>1,294,019</u>	<u>187,079</u>	<u>38,403</u>	<u>1,169,679</u>	<u>174,012</u>
Total	61,977	1,849,751	305,930	56,005	1,671,752	284,561

	<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	15,816	451,209	102,473
Enlisted	<u>34,532</u>	<u>1,051,917</u>	<u>161,300</u>
Total	50,348	1,503,126	263,773

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Fiscal Year 2005
437,664

Fiscal Year 2006
203,919

Fiscal Year 2007
146,562

Part One - Purpose and Scope

The Special Training sub-activity provides for Basic Pay (BP), Retired Pay Accrual (RPA), Special and Incentive Pay (Flight, Physicians, Crewmembers), Basic Allowance for Housing (BAH), Basic Allowance for Subsistence (BAS), Tuition, Government's share of Federal Insurance Contribution Act (FICA), and Permanent Change of Station (PCS) costs (if tour exceeds 139 days), for personnel on Active Duty Special Work (ADSW) or Active Duty for Training (ADT) attending various special training programs.

Special Training permits the traditional M-Day Soldier to perform duty in an active duty status in addition to the 48 drills and 15 days of annual training (AT). Special Training affords the Army National Guard (ARNG) the ability to participate in many training experiences that cannot be conducted (or is not cost effective) during IDT and AT, which includes funding for Force Protection and Pre-Mobilization costs as a result of the Global War on Terrorism (GWOT). Special Training performed in an Active Duty Special Work (ADSW) status accomplishes missions that exceed the normal workload of full time manning.

Provides funds for readiness management, command and staff supervision, operational training, competitive events, management support, recruiting, and retention. Also provides funds for planning and support of readiness training exercises, mobilization exercises, and participation in exercise planning activities and overseas deployment training - all directly affecting readiness. Exercise includes Contingency Operations (CONOPS) in support of NATO's enduring mission Bosnia and Operation Joint Guardian Kosovo.

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Part Two - Schedule of Increases and Decreases

	<u>Amount</u>
FY 2006 Direct Program	203,919
Increases:	
Price Increases:	
FY 2006 Pay Raise (3.1% Pay Raise Effective 1 Jan 06)	1,090
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	2,850
BAH	430
BAS	250
Flight Pay	8
COLA	37
Other Pay	63
FICA	0
RPA	930
Travel	<u>741</u>
Total Price Increase	6,400
Program Increases:	
Base Pay	0
BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Travel	<u>0</u>
Total Program Increase	0
Total Increase	6,400

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Part Two - Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Travel	<u>0</u>

Total Price Decrease **0**

Program Decreases:

Base Pay	(35,280)
BAH	(4,487)
BAS	(2,603)
Flight Pay	(123)
COLA	(551)
Other Pay	(927)
FICA	(2,699)
RPA	(6,174)
Travel	<u>(10,913)</u>

Total Program Decrease **(63,757)**

Total Decrease **(63,757)**

FY 2007 Direct Program

146,562

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Command and Staff Supervision:

These funds provide for officer and enlisted Soldier's participation in pre-camp conferences to conduct planning and site reconnaissance at the approved annual training sites, general officer mandays and conference and special projects.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	8,253	10	82,528	318.09	26,251	5,624	10	56,238	327.80	18,435
Enlisted	<u>19,234</u>	10	<u>192,339</u>	155.36	<u>29,881</u>	<u>13,123</u>	10	<u>131,232</u>	159.90	<u>20,984</u>
Total	27,487		274,867		56,132	18,747		187,470		39,419

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	3,914	10	39,144	338.50	13,249
Enlisted	<u>9,149</u>	10	<u>91,490</u>	164.85	<u>15,082</u>
Total	13,063		130,634		28,331

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Competitive Events:

These funds provide for personnel participating in competitive events internal and external to the ARNG such as the National Guard Pistol, Rifle, and Machine Gun Teams, all Army Championships, Wilson Matches, Armor Clinics, Marksmanship Conferences, International Pistol and Rifle Championships, and Biathlon Championships.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>					
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	442	8	3,535	271.59	960	301	8	2,409	279.83	674
Enlisted	<u>1,581</u>	8	<u>12,652</u>	174.60	<u>2,209</u>	<u>1,078</u>	8	<u>8,628</u>	179.77	<u>1,551</u>
Total	2,023		16,187		3,169	1,380		11,036		2,225

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	210	8	1,679	288.87	485
Enlisted	<u>752</u>	8	<u>6,014</u>	185.41	<u>1,115</u>
Total	962		7,693		1,600

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Exercises:

These funds provide for officer and enlisted Soldiers to participate in maneuvers or other exercises, such as Command Post Exercises (CPX), Field Training Exercises (FTX), Overseas Deployment Training, Staff Training, Combat Training Center (CTC) rotations, Battle Command Training Program (BCTP), Battle Command and Battle Staff Training (BCBST), Combat Brigade Refresher Course (CBRC) and Coordinated Disaster Response Center (CDRC) and simulator training. FY05 includes \$56M in support of NATO's enduring mission Bosnia and Operation Joint Guardian Kosovo.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>					
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	16,397	7	114,780	265.87	30,516	11,176	7	78,233	273.93	21,430
Enlisted	<u>44,674</u>	7	<u>312,718</u>	156.79	<u>49,032</u>	<u>30,485</u>	7	<u>213,392</u>	161.37	<u>34,434</u>
Total	61,071		427,498		79,548	41,661		291,624		55,864

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	7,781	7	54,467	282.79	15,402
Enlisted	<u>21,253</u>	7	<u>148,774</u>	166.35	<u>24,748</u>
Total	29,035		203,242		40,150

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Management Support:

These funds are for officer and enlisted Soldiers participating in National Guard Bureau (NGB) directed tours (Short Tours), organizational leadership development, and instructors at the National Guard Professional Education Center (PEC), general officer mandays, inspector general support, conferences and special projects, external support, food management training, property inventories and engineer construction projects.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>					
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	10,667	5	53,337	267.47	14,266	7,272	5	36,361	275.54	10,019
Enlisted	<u>25,368</u>	5	<u>126,842</u>	148.65	<u>18,855</u>	<u>17,309</u>	5	<u>86,544</u>	153.00	<u>13,241</u>
Total	36,036		180,179		33,121	24,581		122,905		23,260

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	5,063	5	25,317	284.43	7,201
Enlisted	<u>12,067</u>	5	<u>60,334</u>	157.74	<u>9,517</u>
Total	17,130		85,651		16,718

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Operational Training:

These funds provide for officer and enlisted personnel holding a Military Occupational Specialty (MOS) in Intelligence to participate in readiness training (REDTRAIN, Defense Intelligence Reserve Program (DIRP) and Individual Training Evaluation Program (ITEP)) for the Army Training Management System which institutionalizes the Army's training management, and to administer the hands-on component of skill qualification testing by consolidating testing of low density MOSs in an Active Duty Special Work (ADSW) status.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	20,704	5	103,522	261.83	27,105	14,115	5	70,577	269.71	19,035
Enlisted	<u>78,026</u>	5	<u>390,128</u>	164.29	<u>64,094</u>	<u>53,243</u>	5	<u>266,217</u>	169.08	<u>45,011</u>
Total	98,730		493,650		91,199	67,359		336,794		64,046

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	9,830	5	49,149	278.36	13,681
Enlisted	<u>37,124</u>	5	<u>185,618</u>	174.29	<u>32,351</u>
Total	46,953		234,767		46,032

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Recruiting/Retention:

These funds are for recruiters on Active Duty Special Work (ADSW) who escort applicants for processing, maintain advertising displays, present Army National Guard (ARNG) information to high school students and other groups, in addition to other duties that influence recruits to join the ARNG.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	218	30	6,545	215.57	1,411	149	30	4,463	222.03	991
Enlisted	<u>1,953</u>	30	<u>58,578</u>	133.17	<u>7,801</u>	<u>1,333</u>	30	<u>39,981</u>	137.02	<u>5,478</u>
Total	2,171		65,124		9,212	1,481		44,444		6,469

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	104	30	3,108	229.11	712
Enlisted	<u>929</u>	30	<u>27,885</u>	141.19	<u>3,937</u>
Total	1,033		30,992		4,649

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Unit Conversion:

This program supports the additional training requirements incurred when a unit receives new equipment due to a change of Table of Organization and Equipment (TOE) or equipment modernization. FY06 and FY07 includes New Equipment Training and Displaced Equipment Training (NET/DET) in support of modularity.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	587	10	5,873	226.61	1,331	400	10	4,005	233.48	935
Enlisted	<u>5,277</u>	8	<u>42,215</u>	154.42	<u>6,519</u>	<u>3,600</u>	8	<u>28,800</u>	158.96	<u>4,578</u>
Total	5,864		48,089		7,850	4,000		32,804		5,513

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	279	10	2,788	241.05	672
Enlisted	<u>2,509</u>	8	<u>20,073</u>	163.90	<u>3,290</u>
Total	2,788		22,861		3,962

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Counter Drug Program:

This program funds Army National Guard (ARNG) personnel in support of the Federal Counter Narcotics Program (CNP). Funding is received from OSD in year of execution.

	<u>FY 2005 (Actual)</u>				<u>FY 2006 (Estimate)</u>					
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	953	189	180,170	247.48	44,588	0	189	0	254.88	0
Enlisted	<u>3,324</u>	189	<u>628,308</u>	163.46	<u>102,704</u>	<u>0</u>	189	<u>0</u>	168.28	<u>0</u>
Total	4,278		808,478		147,292	0		0		0

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	0	189	0	263.04	0
Enlisted	<u>0</u>	189	<u>0</u>	173.55	<u>0</u>
Total	0		0		0

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Civil Support Teams:

This program supports the additional training requirements for the ARNG Civil Support Teams (CSTs). Each CST contains 18 ARNG personnel (990 total). Tour lengths were increased by two days in FY05 to support increase in CSTs requirement. There are 55 Civil Support Teams, with at least one in each state and territory, as directed by Congress in Section 1403 of the FY03 National Defense Authorization Act. The final 11 Civil Support Teams were established in FY05, and are on track for certification by 30 September 2006.

	<u>FY 2005 (Actual)</u>					<u>FY 2006 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	2,329	7	16,302	209.36	3,413	1,588	7	11,116	215.64	2,397
Enlisted	<u>6,701</u>	7	<u>46,904</u>	143.44	<u>6,728</u>	<u>4,572</u>	7	<u>32,007</u>	147.63	<u>4,725</u>
Total	9,029		63,206		10,141	6,160		43,122		7,122

	<u>FY 2007 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Ave.)</u>	<u>Amount</u>
Officer	1,106	7	7,743	222.52	1,723
Enlisted	<u>3,189</u>	7	<u>22,322</u>	152.18	<u>3,397</u>
Total	4,295		30,065		5,120

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Total Special Training:

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	60,551	566,593	149,841	40,626	263,401	73,916
Enlisted	<u>186,138</u>	<u>1,810,684</u>	<u>287,823</u>	<u>124,743</u>	<u>806,799</u>	<u>130,003</u>
Total	246,689	2,377,277	437,664	165,369	1,070,200	203,919

	<u>FY 2007 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	28,287	183,395	53,125
Enlisted	<u>86,972</u>	<u>562,509</u>	<u>93,437</u>
Total	115,259	745,904	146,562

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Fiscal Year 2005
2,366,974

Fiscal Year 2006
2,473,918

Fiscal Year 2007
2,562,455

Part One - Purpose and Scope

This sub-activity provides for the Basic Pay (BP), Retired Pay Accrual (RPA), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Uniform Allowances, Government's share of Federal Insurance Contribution Act (FICA), travel, and permanent change of station travel costs for Active Guard and Reserve (AGR) personnel called to active duty under Section 10211, Title 10, U.S.C. or while serving on duty under Section 12301 Title 10, U.S.C., or Section 502 (f) or Section 503 of Title 32, U.S.C. in connection with performing duty specified in Section 12310 of Title 10 U.S.C. This sub-activity also provides for death gratuity payments to beneficiaries of the ARNG personnel who die as a result of injury or disease contracted while participating in active or inactive duty training, and for the payment of enlistment bonuses, reenlistment bonuses, and educational assistance.

These funds partially support the Civil Support Teams (CST) and the Ground-Based Mid-Course Defense A107 (GMD) programs.

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Part Two - Schedule of Increases and Decreases

		<u>Amount</u>
FY 2006 Direct Program		2,473,918
Increases:		
Price Increases:		
FY 2006 Pay Raise (3.1% Pay Raise Effective 1 Jan 06)	13,277	
FY 2007 Pay Raise (2.2% Pay Raise Effective 1 Jan 07)	34,691	
BAH	6,100	
BAS	2,494	
Flight Pay	0	
COLA	657	
Other Pay	1,297	
FICA	0	
RPA	0	
Clothing	0	
Travel	798	
Transition Benefits	0	
Death Gratuities	14	
Disability/Hospitalization	385	
Bonuses	<u>0</u>	
Total Price Increase	59,714	
Program Increases:		
Base Pay	57,135	
BAH	25,311	
BAS	5,565	
Flight Pay	621	
COLA	965	
Other Pay	6,138	
FICA	4,371	
RPA	15,141	
Clothing	543	
Travel	2,373	
Transition Benefits	451	
Death Gratuities	0	
Disability/Hospitalization	1,136	
Bonuses	<u>0</u>	
Total Program Increase	119,750	
Total Increase		179,464

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Part Two - Schedule of Increases and Decreases (Cont.)

Decreases:

Price Decreases:

BAH	0
BAS	0
Flight Pay	(37)
COLA	0
Other Pay	0
FICA	0
RPA	0
Clothing	(135)
Travel	0
Transition Benefits	0
Death Gratuities	0
Disability/Hospitalization	0
Bonuses	<u>(5,550)</u>
Total Price Decrease	(5,723)

Program Decreases:

Base Pay	0
BAH	0
BAS	0
Flight Pay	0
COLA	0
Other Pay	0
FICA	0
RPA	0
Clothing	0
Travel	0
Transition Benefits	0
Death Gratuities	(3)
Disability/Hospitalization	0
Bonuses	<u>(85,201)</u>
Total Program Decrease	(85,204)

Total Decrease

(90,927)

FY 2007 Direct Program

2,562,455

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PUBLIC LAW 99-433 - Chief of National Guard Bureau: Appointment, Acting Chief

The National Guard Bureau (NGB) is a joint bureau of the Department of the Army and Department of the Air Force commanded by a Lieutenant General. The NGB is the channel of communication between the Army and Air Force departments and the 54 States and Territories (Puerto Rico, Virgin Islands, Guam, and the District of Columbia) on all matters pertaining to the National Guard, the Army National Guard of the United States, and Air National Guard of the United States.

<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
0	0	0	0	0	0	0

U.S. CODE, TITLE 10, SECTION 10102 - Policies and Regulations:

Participation of Reserve Officers in Preparation and Administration

Within such number, and in such grade assignments as the Secretary concerned may prescribe, each Armed Force shall have officers of its Reserve Components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those reserve components. Such an officer is an additional member of any staff with which he is serving.

<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
7	12	12	12	12	12	12

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U.S. CODE, TITLE 10, SECTION 12402 - Army National Guard of United States:

Commissioned Officers: Duty to National Guard Bureau

(a) The President may, with the consent of the Governor, order commissioned officers of the Army National Guard of the United States to active duty in the National Guard Bureau. (b) The number of officers of the Army National Guard of the United States in any grade below Brigadier General who are ordered to active duty in the National Guard may not be more than 40 percent of the number of officers of the Army in that grade authorized for duty in that bureau.

<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
8	25	25	26	25	25	25

U.S. CODE, TITLE 32, SECTION 708 -- Property And Fiscal Officers

The Governor of each State and Territory, Puerto Rico, the Virgin Islands, Guam, and Commanding General of the National Guard of the District of Columbia, shall appoint, designate or detail, subject to the approval of the Secretary of the Army and the Secretary of the Air Force, a qualified commissioned officer of the National Guard of that jurisdiction who is also a commissioned officer of the Army National Guard or the Air National Guard, as the case may be, to be the Property and Fiscal officer of the jurisdiction. If the officer is not on active duty, the President may order him to active duty with his consent, to serve as a property and fiscal officer.

<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
34	38	38	39	40	40	40

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Standard Installation/Division Personnel System (SIDPERS):

Provide funds for officer and enlisted Soldiers to develop, administer and operate the Army National Guard (ARNG) personnel systems, in utilizing standard information systems, e.g., Reserve Components Common Personnel Data System, used as the automated personnel data base for ARNG which parallels the automated data initiatives of the Active Army.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	45	32	32	33	32	32	32
Enlisted	<u>244</u>	<u>221</u>	<u>219</u>	<u>219</u>	<u>219</u>	<u>219</u>	<u>219</u>
Total	289	253	251	252	251	251	251

Training/Logistics Support:

Provides ARNG officer and enlisted Soldiers to coordinate training/logistics support at Army installations and Reserve Officer Training Course instructors.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	772	975	981	980	973	973	973
Enlisted	<u>511</u>	<u>526</u>	<u>592</u>	<u>603</u>	<u>611</u>	<u>611</u>	<u>611</u>
Total	1,283	1,501	1,573	1,583	1,584	1,584	1,584

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Augment Support:

Provides officer and enlisted Soldiers at the US Army Training and Doctrine Command (TRADOC), US Army Forces Command (FORSCOM), and other major commands for Army National Guard (ARNG) administration, training and logistical activities.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	54	14	12	12	11	11	11
Enlisted	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	54	14	12	12	11	11	11

Readiness Support:

Provides personnel for training, logistics, and management of multiple unit support activities to increase readiness of the ARNG force structure.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	733	831	828	808	787	787	787
Enlisted	<u>1,236</u>	<u>1,417</u>	<u>1,390</u>	<u>1,404</u>	<u>1,431</u>	<u>1,431</u>	<u>1,431</u>
Total	1,969	2,248	2,218	2,212	2,218	2,218	2,218

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Recruiting:

Provides a staff at Department of the Army, National Guard Bureau (DA-NGB) and a force at State level to manage the Army National Guard (ARNG) recruiting program.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	295	287	380	378	374	374	374
Enlisted	<u>3,620</u>	<u>4,056</u>	<u>4,575</u>	<u>4,579</u>	<u>4,581</u>	<u>4,581</u>	<u>4,581</u>
Total	3,915	4,343	4,955	4,957	4,955	4,955	4,955

Retention:

Provides a force at State Level to manage the ARNG retention program.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	10	3	4	4	4	4	4
Enlisted	<u>43</u>	<u>24</u>	<u>28</u>	<u>29</u>	<u>28</u>	<u>28</u>	<u>28</u>
Total	53	27	32	33	32	32	32

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Army Medical Department (AMEDD):

Provides recruiting efforts designed to attract physicians and assistants for Army National Guard (ARNG) hospitals and medical detachments in order to attain the required mobilization strengths.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	21	11	10	11	11	11	11
Enlisted	<u>4</u>	<u>8</u>	<u>6</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>5</u>
Total	25	19	16	17	16	16	16

Full-Time Manning:

Provides ARNG officers and enlisted personnel within early deploying units of the ARNG to enhance readiness.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	2,474	2,167	2,099	2,213	2,798	2,662	2,817
Enlisted	<u>10,962</u>	<u>10,786</u>	<u>10,955</u>	<u>11,868</u>	<u>14,132</u>	<u>13,720</u>	<u>14,208</u>
Total	13,436	12,953	13,054	14,081	16,930	16,382	17,025

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Civil Support Team (CST):

Provides Army National Guard (ARNG) officer and enlisted personnel for the ARNG's CST.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	228	350	385	385	385	385	385
Enlisted	<u>529</u>	<u>550</u>	<u>605</u>	<u>605</u>	<u>605</u>	<u>605</u>	<u>605</u>
Total	757	900	990	990	990	990	990

Ground Based Mid-Course Defense (GMD):

Provides ARNG officer and enlisted personnel for the ARNG's GMD program.

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	75	73	73	73	73	73	73
Enlisted	<u>112</u>	<u>134</u>	<u>154</u>	<u>181</u>	<u>208</u>	<u>208</u>	<u>208</u>
Total	187	207	227	254	281	281	281

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Total Administration and Support:

	<u>Fiscal Year 2005</u>			<u>Fiscal Year 2006</u>		<u>Fiscal Year 2007</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	4,756	4,819	4,880	4,973	5,525	5,390	5,545
Enlisted	<u>17,261</u>	<u>17,722</u>	<u>18,524</u>	<u>19,494</u>	<u>21,820</u>	<u>21,408</u>	<u>21,896</u>
Total	22,017	22,541	23,404	24,467	27,345	26,798	27,441

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Administration and Support

Amounts in Dollars

(Dollars in Thousands)

	FY 2005 (Actual)			FY 2006 (Estimate)			FY 2007 (Estimate)		
	<u>Manyears</u>	<u>Rate</u>	<u>Amount</u>	<u>Manyears</u>	<u>Rate</u>	<u>Amount</u>	<u>Manyears</u>	<u>Rate</u>	<u>Amount</u>
<u>Officers</u>									
Headquarters Act.	76	146,594	11,141	77	151,497	11,665	78	154,125	12,022
SIDPERS	32	96,318	3,082	33	97,684	3,224	32	99,757	3,192
Train/Log Support	975	131,278	127,996	980	133,997	131,317	973	135,963	132,292
Augment Support	14	134,734	1,886	12	134,911	1,619	11	137,901	1,517
Readiness Support	831	126,337	104,986	808	129,482	104,621	787	132,047	103,921
Recruiting	287	117,606	33,753	378	120,920	45,708	374	122,162	45,689
Retention	3	93,792	281	4	98,294	393	4	99,238	397
AMEDD	11	115,653	1,272	11	116,313	1,279	11	117,811	1,296
Fulltime Manning	2,167	120,485	261,090	2,213	121,824	269,597	2,662	125,946	335,268
Civil Support Teams	350	115,565	40,448	385	117,820	45,361	385	119,350	45,950
Ground Based Mid-Course Defense	73	108,154	7,895	73	110,054	8,034	73	111,330	8,127
Total Officers	<u>4,819</u>		<u>593,832</u>	<u>4,974</u>		<u>622,818</u>	<u>5,390</u>		<u>689,670</u>
<u>Enlisted</u>									
Headquarters Act.	0	0	0	0	0	0	0	0	0
SIDPERS	221	71,129	15,720	219	74,063	16,220	219	73,876	16,179
Train/Log Support	526	78,599	41,343	603	79,737	48,082	611	80,055	48,914
Augment Support	0	0	0	0	0	0	0	0	0
Readiness Support	1,417	76,832	108,871	1,404	80,040	112,376	1,431	79,907	114,347
Recruiting	4,056	74,909	303,829	4,579	79,693	364,915	4,581	81,070	371,382
Retention	24	66,662	1,600	29	62,616	1,816	28	63,286	1,772
AMEDD	8	63,574	509	6	66,244	397	5	70,890	354
Fulltime Manning	10,786	73,333	790,967	11,868	73,982	878,018	13,720	73,914	1,014,095
Civil Support Teams	550	74,597	41,029	605	77,823	47,083	605	77,681	46,997
Ground Based Mid-Course Defense	134	62,072	8,318	181	62,612	11,333	208	61,586	12,810
Total Enlisted	<u>17,722</u>		<u>1,312,185</u>	<u>19,494</u>		<u>1,480,239</u>	<u>21,408</u>		<u>1,626,850</u>
Total Officer & Enlisted	22,541		1,906,017	24,467		2,103,057	26,798		2,316,520

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Continental United States (CONUS) Cost of Living Allowance (COLA)

The funds provide for payment of COLA to Soldiers who are assigned to high cost of living areas in the CONUS. A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage.

CONUS COLA payments are determined by multiplying the projected number of personnel eligible by an estimated rate.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>
Officers	602	452.20	3,267	602	475.00	3,431	602	526.90	3,806
Enlisted	<u>2,416</u>	298.05	8,641	<u>2,416</u>	329.90	<u>9,564</u>	<u>2,416</u>	368.02	<u>10,670</u>
Total	3,018		11,908	3,018		12,995	3,018		14,476

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Travel and Permanent Change of Station (PCS) of Officers and Enlisted

These funds provide for travel and PCS costs, as authorized by Section 404 of Title 37, U.S.C. for officer and enlisted Soldiers serving on active duty performing mission requirements as authorized by Sections 12301 and 12310 of Title 10, U.S.C.

<u>Travel:</u>	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>
Officers	3,498	2,035	7,119	3,894	2,078	8,092	4,132	2,122	8,767
Enlisted	12,133	1,342	16,282	12,520	1,370	17,155	13,286	1,399	18,587

<u>PCS:</u>	<u>FY 2005 (Estimate)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>
Officers	956	12,913	12,348	409	13,184	5,395	434	13,461	5,845
Enlisted	1,479	12,913	19,092	558	13,184	7,352	592	13,461	7,966
Total			54,841			37,994			41,165

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Death Gratuities

These funds provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by Section 1475-1490 of Title 10 U.S.C. Death gratuities are composed of six months basic pay, incentive pay and special pay entitled on date of death, except that the gratuity payment may not be less than \$800 or more than \$12,000. FY 2005 NDAA indexed the payment to annual increases to basic pay. Rate increased to \$12,420 effective 01 January 2005.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>
Officers	6	12,315	74	11	12,709	146	11	13,017	149
Enlisted	<u>18</u>	12,315	<u>224</u>	<u>35</u>	12,709	<u>442</u>	<u>35</u>	13,017	<u>450</u>
Total	24		298	46		588	46		599

Disability and Hospitalization Benefits, Officers and Enlisted

Disability and hospitalization benefits for officers and enlisted for Army National Guard (ARNG) Soldiers in Selected Reserve status, who are not on Active Guard and Reserve (AGR) status or any other form of active duty for more than 30 days. If individuals are injured or diseased in the Line of Duty, "Incapacitation Benefits" may be authorized. Benefits include basic pay (BP), allowances, travel or disability severance pay when applicable. Authorized in accordance with the provisions of Title 37, U.S.C., Sections 204 and 206.

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg. No.</u>	<u>Rate</u>	<u>Amount</u>
Officers	285	6,272	1,788	321	6,391	2,049	338	6,512	2,203
Enlisted	<u>3,912</u>	4,065	<u>15,899</u>	<u>4,399</u>	4,142	<u>18,222</u>	<u>4,641</u>	4,221	<u>19,589</u>
Total	4,197		17,687	4,720		20,271	4,980		21,792

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Defense Health Program Accrual (DHPA), Officers and Enlisted

These funds will be used to pay the DHPA amount into the Department of Defense (DoD) Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for current military personnel. These costs are not included in the roll-up costs for Administration and Support. The total DHPA is presented in the Summary of Entitlements.

The Ronald W. Reagan National Defense Authorization Act (NDAA) for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the DoD, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

FY 2005 (Actual)
136,261

FY 2006 (Estimate)
0

FY 2007 (Estimate)
0

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Active Accounts & Guard / Reserve Full Time Personnel

	<u>FY 2005 (Actual)</u>			<u>FY 2006 (Estimate)</u>			<u>FY 2007 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
15 Year Early Retirement Authority									
Officer	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0
<u>Selected Reserves</u>									
20 Year Special Separation Pay									
Officer Initial	0	0	0	0	0	0	0	0	0
Officer Anniversary	0	0	0	0	0	0	0	0	0
Enlisted Initial	0	0	0	0	0	0	0	0	0
Enlisted Anniversary	0	0	0	0	0	0	0	0	0
6-15 Year Special Separation Pay									
Officer	0	0	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0	0	0
15 Year Early Qualification for Retired Pay \$30 K Bonus									
Officer	8	30	230	27	30	798	29	30	858
Enlisted	60	30	1,800	163	30	4,876	176	30	5,267
Total	68		2,030	189		5,674	204		6,125

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Fiscal Year 2005
113,716

Fiscal Year 2006
220,042

Fiscal Year 2007
196,174

Part One - Purpose and Scope

Funds are for the payments to the Department of Defense Education Benefits fund, a trust fund. The program is governed by Title 10, U.S.C., Chapter 106. This program funds educational benefits payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration (VA) from these funds.

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Part Two - Schedule of Increases and Decreases

	<u>Amount</u>
FY 2006 Direct Program	220,042
Increases:	
Price Increases:	
Education	0
Amortization	10,319
Kicker	<u>0</u>
Total Price Increase	10,319
Program Increases:	
Education	0
Amortization	0
Kicker	<u>0</u>
Total Program Increase	0
Total Increase	10,319
Decreases:	
Price Decreases:	
Education	(12,636)
Amortization	0
Kicker	<u>(5,838)</u>
Total Price Decrease	(18,474)
Program Decreases:	
Education	(15,613)
Amortization	0
Kicker	<u>(100)</u>
Total Program Decrease	(15,713)
Total Decrease	(34,187)
FY 2007 Direct Program	196,174

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Part Three --- Pay and Allowances

Educational Benefits:

Title 10, Chapter 1606 funds are for personnel requesting educational assistance under the Veterans Education Assistance Act of 1984 (PL 98-525) (New G.I. Bill). Estimates of eligibles reflect the number expected to meet the initial eligibility requirements for an enlistment, reenlistment, or extension for six years. The G.I. Bill Kicker increase of \$100 per payment for eligible personnel is an added incentive to recruit high quality personnel.

Title 10, Chapter 1607 funds were created by Public Law No: 108-375 (10/28/2004) as a new educational benefit for mobilized reservists. It is funded through the Department of Defense Educational Fund. Chapter 1607 benefits have three levels which depend on the length of time a soldier is mobilized. The levels are: 90 consecutive days (level 1), one (1) consecutive year (level 2), and two (2) consecutive years (level 3). Chapter 1607 benefits are different than Chapter 1606 benefits and are new starting in FY05.

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Eligible</u>	<u>Amount</u>	<u>Eligible</u>	<u>Amount</u>	<u>Eligible</u>	<u>Amount</u>
<u>Basic Educational Assistance</u>						
<u>(Chapter 1606)</u>						
Education Benefits	20,310	54,857	30,850	67,654	28,749	48,845
G.I. Bill Kicker	16,654	43,147	14,822	34,342	14,707	28,402
Amortization Payment	-	<u>15,712</u>	-	<u>54,401</u>	-	<u>64,720</u>
Total Chapter 1606		113,716		156,397		141,967
<u>Enhanced Educational Assistance</u>						
<u>(Chapter 1607)</u>						
Normal Cost Enhanced Benefits	0	0	32,306	40,153	27,664	34,280
Lump Sum Retroactive Payment	-	<u>-</u>	21,537	<u>26,828</u>	20,870	<u>26,096</u>
Total Chapter 1607		0		63,645		54,207
Total Educational Benefits		113,716		220,042		196,174

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Section Five: Special Analysis

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Total Reimbursable Program

	<u>FY 2005 (Actual)</u>	<u>FY 2006 (Estimate)</u>	<u>FY 2007 (Estimate)</u>
<u>Subsistence</u>			
Meals furnished to military personnel	1,408	2,078	1,955
<u>Medical</u>	0	0	0
<u>Foreign Military Sales</u>	0	0	0
<u>Other Non-Strength</u>			
Clothing sold and returned	25	1,191	1,252
<u>Strength Related</u>			
Officer Basic Pay	1,262	4,637	4,672
Other Pay and Allowance	474	1,995	1,961
Enlisted Basic Pay	1,957	18,111	19,270
Other Pay and Allowance	1,441	13,295	14,046
Retired Pay (Officer and Enlisted)	538	3,979	4,177
PCS Travel	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	5,672	42,017	44,126
Total Program	7,105	45,286	47,333

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Selected Reserve Incentive Program (SRIP) - Summary

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Enlistment Bonus</u>						
Initial	14,558	72,195	21,595	115,207	17,241	85,394
Anniversary	<u>25,462</u>	<u>62,724</u>	<u>28,173</u>	<u>27,688</u>	<u>41,233</u>	<u>44,450</u>
Total	40,020	134,919	49,767	142,895	58,474	129,844
<u>Affiliation Bonus</u>						
Initial	1,557	1,875	1,557	1,713	21	23
Anniversary	<u>1,453</u>	<u>1,853</u>	<u>1,905</u>	<u>2,000</u>	<u>1,589</u>	<u>1,668</u>
Total	3,010	3,728	3,462	3,713	1,610	1,692
<u>3 Year Retention Bonus</u>						
Initial	3,912	21,149	4,824	17,387	250	863
Anniversary	<u>7,408</u>	<u>8,541</u>	<u>8,311</u>	<u>9,882</u>	<u>6,906</u>	<u>8,149</u>
Total	11,320	29,690	13,136	27,269	7,156	9,012
<u>6 Year Retention Bonus</u>						
Initial	13,467	195,272	13,962	104,715	300	2,250
Anniversary	<u>3,383</u>	<u>10,149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	16,850	205,421	13,962	104,715	300	2,250
<u>Student Loan Repayment Prog (SLRP)</u>	5,382	6,457	6,263	7,516	7,418	8,901
Total SLRP Payments	5,382	6,457	6,263	7,516	7,418	8,901
Total Initial Payments	33,495	290,491	41,938	239,022	17,812	88,530
Total Anniversary Payments	<u>37,705</u>	<u>83,267</u>	<u>38,389</u>	<u>39,570</u>	<u>49,728</u>	<u>54,267</u>
Total SRIP	76,582	380,215	86,590	286,108	74,958	151,699
	<u>Health Professional Incentive Programs - Summary</u>					
<u>STRAP Payments</u>	71	808	1,059	11,289	1,117	12,408
<u>HPLRP Payments</u>	113	1,910	94	1,248	122	2,087
<u>HPMOR Payments</u>	<u>317</u>	<u>3,170</u>	<u>769</u>	<u>7,690</u>	<u>1,006</u>	<u>10,060</u>
Total Payments	501	5,888	1,922	20,227	2,245	24,555
Total SRIP & Other Programs	77,083	386,102	88,512	306,334	77,203	176,254

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Selected Reserve Incentive Program (SRIP) - Enlistment Bonus (EB)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year 2						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year						
Initial	0	0	0	0	0	0
Anniversary	1,151	2,878	0	0	0	0
Current Year						
Initial	0	0	0	0	0	0
Anniversary	272	340	1,063	2,658	0	0
Budget Year 1						
Initial	0	0	0	0	0	0
Anniversary	12,914	48,571	950	1,188	0	0
Budget Year 2						
Initial	0	0	0	0	0	0
Anniversary	11,124	10,935	10,842	10,593	11,324	15,378
Budget Out Years						
Initial	14,558	72,195	21,595	115,207	17,241	85,394
Anniversary	0	0	15,317	13,249	29,909	29,072
Total Initial	14,558	72,195	21,595	115,207	17,241	85,394
Total Anniversary	<u>25,462</u>	<u>62,724</u>	<u>28,173</u>	<u>27,688</u>	<u>41,233</u>	<u>44,450</u>
Total Enlistment Bonuses	40,020	134,919	49,767	142,895	58,474	129,844

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Selected Reserve Incentive Program (SRIP) - Affiliation Bonus (AB)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	21	22	0	0	0	0
Prior Year 2						
Initial	0	0	0	0	0	0
Anniversary	57	60	9	9	0	0
Prior Year						
Initial	0	0	0	0	0	0
Anniversary	106	111	73	77	26	27
Current Year						
Initial	0	0	0	0	0	0
Anniversary	611	642	216	227	76	80
Budget Year 1						
Initial	0	0	0	0	0	0
Anniversary	470	494	727	763	194	204
Budget Year 2						
Initial	0	0	0	0	0	0
Anniversary	312	328	568	596	725	761
Budget Out Years						
Initial	1,557	1,875	1,557	1,713	21	23
Anniversary	188	197	312	328	568	596
Total Initial	1,557	1,875	1,557	1,713	21	23
Total Anniversary	<u>1,453</u>	<u>1,853</u>	<u>1,905</u>	<u>2,000</u>	<u>1,589</u>	<u>1,668</u>
Total Affiliation Bonuses	3,010	3,728	3,462	3,713	1,610	1,692

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Selected Reserve Incentive Program (SRIP) - 3 Year Retention Bonus

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year 2						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year						
Initial	0	0	0	0	0	0
Anniversary	7,408	8,541	0	0	0	0
Current Year						
Initial	0	0	0	0	0	0
Anniversary	0	0	8,311	9,882	0	0
Budget Year 1						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	6,906	8,149
Budget Year 2						
Initial	3,912	21,149	0	0	0	0
Anniversary	0	0	0	0	0	0
Budget Out Years						
Initial	0	0	4,824	17,387	250	863
Anniversary	0	0	0	0	0	0
Total Initial	3,912	21,149	4,824	17,387	250	863
Total Anniversary	<u>7,408</u>	<u>8,541</u>	<u>8,311</u>	<u>9,882</u>	<u>6,906</u>	<u>8,149</u>
Total 3 Year Ret. Bonuses	11,320	29,690	13,136	27,269	7,156	9,012

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Selected Reserve Incentive Program (SRIP) - 6 Year Retention Bonus

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year 2						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Prior Year						
Initial	0	0	0	0	0	0
Anniversary	3,383	10,149	0	0	0	0
Current Year						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Budget Year 1						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Budget Year 2						
Initial	13,467	195,272	0	0	0	0
Anniversary	0	0	0	0	0	0
Budget Out Years						
Initial	0	0	13,962	104,715	300	2,250
Anniversary	0	0	0	0	0	0
Total Initial	13,467	195,272	13,962	104,715	300	2,250
Total Anniversary	<u>3,383</u>	<u>10,149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total 6 Year Ret. Bonuses	16,850	205,421	13,962	104,715	300	2,250

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Selected Reserve Incentive Program (SRIP) - Student Loan Repayment Program (SLRP)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	1,128	1,354	680	816	408	490
<u>Prior Year 2</u>						
Payment	444	533	311	373	187	224
<u>Prior Year</u>						
Payment	515	618	361	433	253	304
<u>Current Year</u>						
Payment	864	1,037	605	726	424	509
<u>Budget Year 1</u>						
Payment	1,080	1,295	864	1,037	691	829
<u>Budget Year 2</u>						
Payment	1,350	1,620	1,080	1,296	864	1,037
<u>Budget Out Years</u>						
Payment	0	0	2,363	2,835	4,590	5,508
Total Payments	5,382	6,457	6,263	7,516	7,418	8,901

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Selected Reserve Incentive Program (SRIP) - Specialized Training Assistance Program (STRAP)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	0	0	0	0	0	0
<u>Prior Year 2</u>						
Payment	0	0	0	0	0	0
<u>Prior Year</u>						
Payment	0	0	0	0	0	0
<u>Current Year</u>						
Payment	9	102	4	38	0	0
<u>Budget Year 1</u>						
Payment	20	225	9	96	6	59
<u>Budget Year 2</u>						
Payment	25	375	17	181	8	89
<u>Budget Out Years</u>						
Payment	17	106	1,029	10,974	1,103	12,260
Total Payments	71	808	1,059	11,289	1,117	12,408

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Selected Reserve Incentive Program (SRIP) - Health Professionals Loan Repayment Program (HPMOR)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	0	0	0	0	0	0
<u>Prior Year 2</u>						
Payment	0	0	0	0	0	0
<u>Prior Year</u>						
Payment	0	0	0	0	0	0
<u>Current Year</u>						
Payment	21	196	0	0	0	0
<u>Budget Year 1</u>						
Payment	72	1,341	54	503	0	0
<u>Budget Year 2</u>						
Payment	20	373	20	373	20	186
<u>Budget Out Years</u>						
Payment	0	0	20	372	102	1,901
Total Payments	113	1,910	94	1,248	122	2,087

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Selected Reserve Incentive Program (SRIP) - Health Professional MED Officer Recruiting Bonus (HPRP)

	<u>FY 2005 (Actual)</u>		<u>FY 2006 (Estimate)</u>		<u>FY 2007 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	0	0	0	0	0	0
<u>Prior Year 2</u>						
Payment	0	0	0	0	0	0
<u>Prior Year</u>						
Payment	0	0	0	0	0	0
<u>Current Year</u>						
Payment	0	0	0	0	0	0
<u>Budget Year 1</u>						
Payment	100	1,000	0	0	0	0
<u>Budget Year 2</u>						
Payment	101	1,010	61	610	0	0
<u>Budget Out Years</u>						
Payment	116	1,160	708	7,080	1,006	10,060
Total Payments	317	3,170	769	7,690	1,006	10,060

February 2006

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

Full-Time Support Personnel
(End Strength E/S)

Fiscal Year 2005

	<u>AGR/TAR Officers</u>	<u>AGR/TAR Enlisted</u>	<u>AGR/TAR Total</u>	<u>Military Technicians</u>	<u>Military</u>	<u>Civilian</u>	<u>Total</u>
<u>Assignment</u>							
Pay/Personnel Centers	31	211	242	0	0	0	242
Recruiting/Retention	335	4,081	4,416	48	0	0	4,464
<u>Units:</u>							
RC Unique Mgmt Hqs	2,747	12,434	15,181	4,245	0	0	19,426
Unit Support	807	1,388	2,195	17,228	0	0	19,423
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	3,554	13,822	17,376	21,473	0	0	38,849
<u>Training:</u>							
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs.	26	0	26	0	0	0	26
AC Hqs.	28	0	28	0	0	0	28
AC Installation/Activity	773	410	1,183	0	194	533	1,910
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>18</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Subtotal	845	410	1,255	0	194	533	1,982
<u>Other:</u>							
RCAS	15	0	15	0	0	38	53
Total End Strength	4,880	18,524	23,404	21,521	194	571	45,690

February 2006

**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

Full-Time Support Personnel
(End Strength E/S)

Fiscal Year 2006

	<u>AGR/TAR Officers</u>	<u>AGR/TAR Enlisted</u>	<u>AGR/TAR Total</u>	<u>Military Technicians</u>	<u>Military</u>	<u>Civilian</u>	<u>Total</u>
<u>Assignment</u>							
Pay/Personnel Centers	34	250	284	0	0	0	284
Recruiting/Retention	335	4,081	4,416	79	0	0	4,495
<u>Units:</u>							
RC Unique Mgmt Hqs	3,142	15,271	18,413	4,969	0	0	23,382
Unit Support	930	1,708	2,638	21,384	0	0	24,022
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	4,072	16,979	21,051	26,353	0	0	47,404
<u>Training:</u>							
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs.	30	0	30	0	0	0	30
AC Hqs.	32	0	32	0	0	0	32
AC Installation/Activity	888	510	1,398	0	194	1,179	2,771
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>19</u>	<u>0</u>	<u>19</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19</u>
Subtotal	969	510	1,479	0	194	1,179	2,852
<u>Other:</u>							
RCAS	15	0	15	0	0	56	71
Total End Strength	5,525	21,820	27,345	26,432	194	1,235	55,206

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**Department of the Army
National Guard Personnel, Army
FY 2007 Budget Estimates**

Full-Time Support Personnel
(End Strength E/S)

Fiscal Year 2007

	<u>AGR/TAR Officers</u>	<u>AGR/TAR Enlisted</u>	<u>AGR/TAR Total</u>	<u>Military Technicians</u>	<u>Military</u>	<u>Civilian</u>	<u>Total</u>
<u>Assignment</u>							
Pay/Personnel Centers	44	237	281	0	0	0	281
Recruiting/Retention	335	4,081	4,416	79	0	0	4,495
<u>Units:</u>							
RC Unique Mgmt Hqs	3,096	15,380	18,476	4,969	0	0	23,445
Unit Support	1,000	1,727	2,727	21,347	0	0	24,074
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	4,096	17,107	21,203	26,316	0	0	47,519
<u>Training:</u>							
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs.	36	0	36	0	0	0	36
AC Hqs.	38	0	38	0	0	0	38
AC Installation/Activity	863	471	1,334	0	194	1,216	2,744
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>18</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Subtotal	955	471	1,426	0	194	1,216	2,836
<u>Other:</u>							
RCAS	15	0	15	0	0	56	71
Total End Strength	5,545	21,896	27,441	26,395	194	1,272	55,302

AC = Active Component
 AGR = Active Guard Reserve
 OSD/JCS = Office of the Secretary of Defense/Joint Chief of Staff
 RC = Reserve Component
 RCAS = Reserve Component Automation System
 TAR = Training & Administration of Reserves

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