

DEPARTMENT OF THE ARMY

FISCAL YEAR (FY) 2006/FY 2007 BUDGET ESTIMATES

FEBRUARY 2005



RESERVE PERSONNEL, ARMY

TABLE OF CONTENTS

	PAGE
Section 1 - Summary of Requirements by Budget Program	4
Section 2 - Introduction	6
Section 3 - Summary Tables	9
Schedule of Gains and Losses to Paid Selected Reserve Strength.....	10
Personnel Summary.....	12
Reserve Component Tours of Active Duty.....	13
Monthly Personnel Strength Plan	
FY04.....	14
FY05.....	15
FY06.....	16
FY07.....	17
Summary of Entitlements by Activity and Sub-Activity.....	18
Analysis of Appropriation Changes and Supplemental Requirements.....	30
Summary of Basic Pay and Retired Pay Accrual Costs.....	36
Summary of Basic Allowance for Housing (BAH).....	42
Summary of Travel Cost.....	44
Schedule of Increases and Decreases.....	Error! Bookmark not defined.

Section 4 - Details of Military Personnel Entitlements	48
Reserve Component Training and Support	
Pay Group A	49
Pay Group B	60
Pay Group F	65
Pay Group P	72
Mobilization Training	77
School Training	81
Special Training	87
Administration and Support	95
Education Benefits	117
Senior ROTC - Non-Scholarship Program	121
Senior ROTC - Scholarship Program	128
Branch Officers Basic Course	136
Health Professions Scholarship Program	140
Junior ROTC	145
Chaplain Candidate Program	150
 Section 5 - Special Analysis	 155
Reimbursable Program	156
Reserve Officer Training Corps (ROTC) Enrollment	157
Selective Reenlistment Bonuses	159
Special Exhibit Full Time Support	166

SECTION 1

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM

**SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Reserve Component Training and Support Total Direct Program	3,358,192	3,705,697	3,249,269	3,470,488
Reserve Component Training and Support Total Reimbursable Program	35,000	35,000	35,000	35,000
Reserve Component Training and Support Total Obligations	3,393,192	3,740,697	3,284,269	3,505,488
 Medicare-Eligible Retiree Health Fund Contribution			716,969	762,565
 TOTAL RESERVE PERSONNEL PROGRAM COST	3,393,192	3,740,697	4,001,238	4,268,053

SECTION 2
INTRODUCTION

DEPARTMENT OF THE ARMY
JUSTIFICATION OF ESTIMATE FOR FISCAL YEAR 2006
RESERVE PERSONNEL, ARMY

INTRODUCTORY STATEMENT

The continuing Global War on Terrorism and ongoing operations in the Persian Gulf illustrate the relevance and requirements of today's Army Reserve. Throughout 2004, 45,000 Army Reserve soldiers, on average, in over 2,000 units were fighting side-by-side with their Active and National Guard counterparts. As our current operations progress, we are planning for reconstitution and continuing training for units and soldiers returning from operations, all the while preparing others to deploy and transitioning the force to even better suit the needs of our nation's defense.

In addition to operations in Southwest Asia, Army Reserve soldiers continue to serve in over 70 countries around the world. The utilization of the Army Reserve reduces the Active Component Personnel Tempo (PERSTEMPO) while training for critical capabilities needed to support war efforts. In total, over 100,000 Army Reserve soldiers have been mobilized to support numerous contingency operations since 1995. As the high Operational Tempo (OPTEMPO) continues to place demands on the force, funding to maintain deployable readiness must increase commensurately.

In meeting statutory and policy requirements, the Army Reserve supports the active force by enabling our Army to sustain joint operations through a strategically responsive force-generating capability to provide specialized, technologically advanced soldiers. The Army Reserve's resource requirements must be properly viewed in the context of the Army's daily dependence on the Army Reserve, and the Army Reserve's ongoing transformation from a force in - reserve to a fully engaged complementary force providing the joint force with skill-rich capabilities.

The Army Reserve is transforming to improve efficiency and value through the Federal Reserve Restructuring Initiative (FRRRI). The Army Reserve is changing to a Train/Alert/Deploy model improving the mobilization and demobilization processes, establishing better ways to manage personnel, and improving unit cohesion to maximize training value. This budget submission reflects the manpower and force structure realignments to support these restructuring initiatives, which will result in a better, more effective force. The Army Reserve has consistently delivered a high return-on-investment with a force that is now at the highest state of readiness in its history. The Army Reserve continues to apply proper stewardship of allotted resources and to produce relevant, ready capabilities. The Army Reserve will use its allotted resources to provide the best trained Army the United States has ever had.

The FY 2006 Reserve Personnel, Army budget submission provides pay, benefits, and allowances for soldiers of the Army Reserve while on Annual Training (AT), while performing Inactive Duty for Training (IDT) (weekend drills), while on active duty for school training, special training, special work, and payment for participation in Military Funeral Honors. The appropriation also provides sustainment funding for 15,270 Army Reserve members to serve on Active Duty in an Active Guard and Reserve (AGR) status. The full time support provided by AGR Soldiers is the primary readiness enabler for Army Reserve units to include: leadership required for AC/RC integration, support to the Army's six imperatives (Doctrine, Organization, Training, Materiel, Leadership and Education, Personnel, and Facilities (DOTMLPF)) and increased recruiting support. Other programs funded include: the Health Professions Scholarship Program (HPSP), the Chaplain Candidate Program (CCP), and College First Program. Although the budget request fully funds most programs, it contains measured/calculated risk in the funding levels for Inactive Duty for Training (IDT) of Troop Program Units (TPU). These funding challenges will continue as current mobilizations take place.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of TRICARE benefits accrued by uniformed service members. Previously, the military personnel accounts were required to pay the accrued costs, using annual appropriations. Since these costs are actually borne in support of the Department of Defense, they will be shown as part of the DoD discretionary total. Ten new accounts corresponding to each of the existing military personnel accounts have been created to show the cost of these payments. Beginning in 2006, the appropriations requested for the military personnel accounts exclude funding to make the retiree health accrual payments. Total obligations on behalf of military personnel include both the amounts requested for appropriation and amounts paid from the permanent, indefinite authority.

Army Reserve soldiers mobilized as of Jan 05 is approximately: 43,100.

SECTION 3
SUMMARY TABLES

**SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH
OFFICER**

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Beginning Strength	40,297	38,350	43,232	41,357
Gains:				
Non-Prior Service Personnel				
Male	228	312	222	223
Female	46	222	134	134
Prior Service Personnel				
Civilian Life	62	346	255	257
Active Component	136	276	185	186
Enlisted Commissioning Programs	89	188	51	51
Pay Group B (IMA)	780	1,895	1,018	1,231
Other Reserve Status/Component	2,766	3,437	3,114	3,343
All Other	309	525	431	433
Full-Time Active Duty (AGR)	160	443	364	406
Total Gains	4,576	7,644	5,774	6,264
Losses:				
Civilian Life	(982)	(683)	(770)	(767)
Active Component	(237)	(100)	(100)	(99)
Retired Reserves	(1,560)	(731)	(1,422)	(899)
Pay Group B (IMA)	(1,175)	(659)	(1,466)	(1,239)
Other Reserve Status/Component	(2,101)	(210)	(3,421)	(2,810)
All Other	(91)	(140)	(141)	(140)
Full-Time Active Duty (AGR)	(377)	(239)	(329)	(326)
Total Losses	(6,523)	(2,762)	(7,649)	(6,280)
End Strength	38,350	43,232	41,357	41,341

**SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH
ENLISTED**

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>
Beginning Strength	171,593	165,781	161,768	163,643
Gains:				
Non-Prior Service Personnel				
Male	10,186	10,374	12,062	11,735
Female	3,933	4,666	5,511	5,360
Prior Service Personnel				
Civilian Life	3,198	2,407	2,406	2,340
Active Component	2,783	3,054	2,882	2,969
Pay Group B (IMA)	294	420	402	408
Other Reserve Status/Component	10,656	10,418	10,406	10,121
All Other	5,073	1,736	1,734	1,686
Full-Time Active Duty (AGR)	256	1,645	1,365	1,363
Total Gains	36,379	34,720	36,768	35,982
Losses:				
Expiration of Selected Reserve Service	(6,012)	(4,156)	(4,186)	(4,003)
Active Component	(2,465)	(1,345)	(1,329)	(1,295)
To Officer Status	(553)	(171)	(169)	(165)
Retired Reserves	(3,605)	(1,816)	(1,796)	(1,749)
Pay Group B (IMA)	(370)	(480)	(489)	(487)
Other Reserve Status/Component	(13,073)	(19,509)	(17,284)	(18,196)
All Other	(15,028)	(10,075)	(8,460)	(8,886)
Full-Time Active Duty (AGR)	(1,085)	(1,181)	(1,180)	(1,185)
Total Losses	(42,191)	(38,733)	(34,893)	(35,966)
End Strength	165,781	161,768	163,643	163,659

PERSONNEL SUMMARY

	<u>Drills</u>	<u>Days</u>	<u>Begin</u>	<u>FY04 Average</u>	<u>End</u>	<u>FY05 Average</u>	<u>End</u>	<u>FY06 Average</u>	<u>End</u>	<u>FY07 Average</u>	<u>End</u>
TPU											
Pay Group A											
Officer	48	15	32,076	31,391	30,353	31,729	33,067	32,852	32,619	32,588	32,520
Enlisted	48	15	145,547	146,700	143,643	141,382	135,132	141,400	141,648	142,606	142,320
Subtotal			177,623	178,091	173,996	173,111	168,199	174,252	174,267	175,194	174,840
Pay Group F											
Enlisted		110	10,913	8,113	8,740	7,008	7,876	8,185	9,096	8,541	8,590
Pay Group P											
Enlisted	36		3,889	4,828	1,920	3,132	5,955	1,102	367	114	0
Subtotal			14,802	12,941	10,660	10,140	13,831	9,287	9,463	8,655	8,590
IMA											
Pay Group B											
Officer	36	13	4,355	4,170	3,943	5,051	6,160	5,404	4,650	4,650	4,650
Enlisted	36	13	1,038	994	951	1,395	1,840	1,594	1,350	1,350	1,350
Subtotal			5,393	5,164	4,894	6,446	8,000	6,998	6,000	6,000	6,000
Drill/Indiv Tng			197,818	196,196	189,550	189,697	190,030	190,537	189,730	189,849	189,430
AGR											
Officer			3,866	3,916	4,054	3,997	4,005	4,323	4,088	4,397	4,171
Enlisted			10,206	10,211	10,527	10,831	10,965	10,779	11,182	11,012	11,399
Subtotal			14,072	14,127	14,581	14,828	14,970	15,102	15,270	15,409	15,570
SELRES											
Officer			40,297	39,477	38,350	40,777	43,232	42,579	41,357	41,635	41,341
Enlisted			171,593	170,846	165,781	163,748	161,768	163,060	163,643	163,623	163,659
Subtotal			211,890	210,323	204,131	204,525	205,000	205,639	205,000	205,258	205,000
IRR											
Officer			27,455	24,220	20,985	23,916	26,848	26,579	26,848	26,179	26,311
Enlisted			111,191	103,805	96,420	101,906	107,392	106,318	105,244	104,717	104,191
Subtotal			138,646	128,025	117,405	125,822	134,240	132,897	132,092	130,896	130,502

**RESERVE COMPONENT TOURS OF ACTIVE DUTY
STRENGTH BY GRADE**

	FY04		FY05		FY06		FY07		
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	
O8 Major General	0	0	0	0	0	0	0	0	0
O7 Brigadier General	0	0	0	0	0	0	0	0	0
O6 Colonel	258	273	209	280	282	290	283	290	292
O5 Lieutenant Colonel	673	936	749	1,039	1,042	1,068	1,060	1,275	1,164
O4 Major	1,543	1,472	1,610	1,369	1,371	1,521	1,415	1,427	1,400
O3 Captain	716	583	761	601	600	627	614	630	607
O2 First Lieutenant	107	109	133	28	28	39	29	29	29
O1 Second Lieutenant	19	0	36	0	0	0	0	0	0
Total Commissioned Officers	3,316	3,373	3,498	3,317	3,323	3,545	3,401	3,651	3,492
W5 Chief Warrant Officer	48	45	45	55	55	77	55	65	55
W4 Chief Warrant Officer	216	199	197	247	248	287	250	267	247
W3 Chief Warrant Officer	126	122	124	152	153	172	154	169	152
W2 Chief Warrant Officer	131	132	140	226	226	242	228	245	225
W1 Warrant Officer	29	45	50	0	0	0	0	0	0
Total Warrant Officers	550	543	556	680	682	778	687	746	679
Total Officer Personnel	3,866	3,916	4,054	3,997	4,005	4,323	4,088	4,397	4,171
E9 Sergeant Major	173	174	185	209	212	196	214	200	211
E8 Master Sergeant	1,204	1,197	1,246	1,371	1,389	1,336	1,408	1,362	1,435
E7 Sergeant First Class	3,981	4,201	4,399	5,609	5,681	5,520	5,793	5,723	5,789
E6 Staff Sergeant	2,687	2,645	2,771	2,063	2,089	2,107	2,131	2,107	2,307
E5 Sergeant	1,822	1,765	1,730	1,156	1,174	1,203	1,212	1,203	1,230
E4 Corporal	316	216	185	418	420	417	424	417	427
E3 Private First Class	15	6	4	3	0	0	0	0	0
E2 Private	1	2	2	2	0	0	0	0	0
E1 Private	7	5	5	0	0	0	0	0	0
Total Enlisted Personnel	10,206	10,211	10,527	10,831	10,965	10,779	11,182	11,012	11,399
Total Personnel on AD	14,072	14,127	14,581	14,828	14,970	15,102	15,270	15,409	15,570

USAR FY04 STRENGTH PLAN

<u>Month</u>	<u>Pay</u> <u>Group</u> <u>A Off</u>	<u>Pay</u> <u>Group</u> <u>A/Q/T</u> <u>Enl</u>	<u>Total</u>	<u>Pay</u> <u>Group</u> <u>F IADT</u>	<u>Pay</u> <u>Group</u> <u>P IDT</u>	<u>Total</u> <u>Drill</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Off</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Enl</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Total</u>	<u>AGR</u> <u>Off</u>	<u>AGR</u> <u>Enl</u>	<u>AGR</u> <u>Total</u>	<u>SELRES</u>
PYSEP	32,076	145,547	177,623	10,913	3,889	192,425	4,355	1,038	5,393	3,866	10,206	14,072	211,890
OCT	32,033	146,043	178,076	10,037	4,261	192,374	4,324	1,028	5,352	3,842	10,040	13,882	211,608
NOV	31,930	146,341	178,271	9,724	4,330	192,325	4,298	1,026	5,324	3,863	10,095	13,958	211,607
DEC	31,770	146,952	178,722	8,095	5,463	192,280	4,283	1,021	5,304	3,876	10,018	13,894	211,478
JAN	31,651	147,161	178,812	8,353	5,190	192,355	4,270	1,021	5,291	3,873	10,058	13,931	211,577
FEB	31,512	147,942	179,454	7,038	5,720	192,212	4,216	994	5,210	3,865	10,093	13,958	211,380
MAR	31,427	147,358	178,785	5,988	6,527	191,300	4,186	988	5,174	3,877	10,158	14,035	210,509
APR	31,311	146,847	178,158	5,455	7,017	190,630	4,134	988	5,122	3,898	10,229	14,127	209,879
MAY	31,334	148,511	179,845	5,404	6,950	192,199	4,098	973	5,071	3,919	10,231	14,150	211,420
JUN	31,097	147,511	178,608	8,225	4,448	191,281	4,060	971	5,031	3,972	10,346	14,318	210,630
JUL	30,851	145,769	176,620	10,126	2,828	189,574	4,042	971	5,013	4,021	10,442	14,463	209,050
AUG	30,566	145,374	175,940	9,085	2,306	187,331	3,981	962	4,943	4,035	10,466	14,501	206,775
SEP	30,353	143,643	173,996	8,740	1,920	184,656	3,943	951	4,894	4,054	10,527	14,581	204,131
Average	31,391	146,700	178,091	8,113	4,828	191,032	4,170	994	5,164	3,916	10,211	14,127	210,323

USAR FY05 STRENGTH PLAN

<u>Month</u>	<u>Pay</u> <u>Group</u> <u>A Off</u>	<u>Pay</u> <u>Group</u> <u>A/Q/T</u> <u>Enl</u>	<u>Total</u>	<u>Pay</u> <u>Group</u> <u>F IADT</u>	<u>Pay</u> <u>Group</u> <u>P IDT</u>	<u>Total</u> <u>Drill</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Off</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Enl</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Total</u>	<u>AGR</u> <u>Off</u>	<u>AGR</u> <u>Enl</u>	<u>AGR</u> <u>Total</u>	<u>SELRES</u>
PYSEP	30,353	143,643	173,996	8,740	1,920	184,656	3,943	951	4,894	4,054	10,527	14,581	204,131
OCT	30,643	142,062	172,705	7,022	1,915	181,642	4,127	1,025	5,152	3,970	10,523	14,493	201,287
NOV	30,800	143,246	174,046	6,678	1,995	182,719	4,312	1,099	5,411	3,979	10,633	14,612	202,742
DEC	30,973	144,221	175,194	5,249	2,294	182,737	4,497	1,173	5,670	3,986	10,732	14,718	203,125
JAN	31,226	143,686	174,912	5,797	2,223	182,932	4,682	1,247	5,929	3,992	10,809	14,801	203,662
FEB	31,467	143,090	174,557	5,806	2,460	182,823	4,866	1,321	6,187	3,996	10,881	14,877	203,887
MAR	31,735	141,910	173,645	5,618	3,231	182,494	5,051	1,395	6,446	4,000	10,914	14,914	203,854
APR	31,933	140,867	172,800	5,517	3,533	181,850	5,236	1,469	6,705	4,003	10,936	14,939	203,494
MAY	32,171	140,298	172,469	5,969	3,352	181,790	5,421	1,543	6,964	4,005	10,942	14,947	203,701
JUN	32,474	139,731	172,205	9,016	3,307	184,528	5,605	1,617	7,222	4,005	10,948	14,953	206,703
JUL	32,728	139,267	171,995	9,846	4,380	186,221	5,790	1,691	7,481	4,005	10,954	14,959	208,661
AUG	32,890	138,829	171,719	9,279	4,968	185,966	5,975	1,765	7,740	4,005	10,960	14,965	208,671
SEP	33,067	135,132	168,199	7,876	5,955	182,030	6,160	1,840	8,000	4,005	10,965	14,970	205,000
Average	31,729	141,382	173,111	7,008	3,132	183,251	5,051	1,395	6,446	3,997	10,831	14,828	204,525

USAR FY06 STRENGTH PLAN

<u>Month</u>	<u>Pay</u> <u>Group</u> <u>A Off</u>	<u>Pay</u> <u>Group</u> <u>A/Q/T</u> <u>Enl</u>	<u>Total</u>	<u>Pay</u> <u>Group</u> <u>F IADT</u>	<u>Pay</u> <u>Group</u> <u>P IDT</u>	<u>Total</u> <u>Drill</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Off</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Enl</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Total</u>	<u>AGR</u> <u>Off</u>	<u>AGR</u> <u>Enl</u>	<u>AGR</u> <u>Total</u>	<u>SELRES</u>
PYSEP	33,067	135,132	168,199	7,876	5,955	182,030	6,160	1,840	8,000	4,005	10,965	14,970	205,000
OCT	33,054	139,768	172,822	8,792	2,757	184,371	6,034	1,799	7,833	4,307	10,750	15,057	207,261
NOV	32,973	140,692	173,665	8,560	1,746	183,971	5,908	1,758	7,666	4,283	10,581	14,864	206,501
DEC	32,916	141,416	174,332	7,072	1,122	182,526	5,782	1,717	7,499	4,304	10,612	14,916	204,941
JAN	32,883	141,894	174,777	7,433	741	182,951	5,656	1,676	7,332	4,304	10,618	14,922	205,205
FEB	32,849	142,328	175,177	7,347	685	183,209	5,530	1,635	7,165	4,366	10,715	15,081	205,455
MAR	32,827	142,179	175,006	6,974	664	182,644	5,405	1,595	7,000	4,356	10,586	14,942	204,586
APR	32,799	142,112	174,911	6,714	646	182,271	5,279	1,554	6,833	4,367	10,599	14,966	204,070
MAY	32,774	142,389	175,163	6,845	597	182,605	5,153	1,513	6,666	4,372	10,699	15,071	204,342
JUN	32,801	141,985	174,786	9,512	427	184,725	5,027	1,472	6,499	4,373	10,809	15,182	206,406
JUL	32,795	141,547	174,342	10,474	383	185,199	4,901	1,431	6,332	4,393	11,069	15,462	206,993
AUG	32,718	142,110	174,828	10,018	301	185,147	4,775	1,390	6,165	4,416	11,240	15,656	206,968
SEP	32,619	141,648	174,267	9,096	367	183,730	4,650	1,350	6,000	4,088	11,182	15,270	205,000
Average	32,852	141,400	174,252	8,185	1,102	183,539	5,404	1,594	6,998	4,323	10,779	15,102	205,639

USAR FY07 STRENGTH PLAN

<u>Month</u>	<u>Pay</u> <u>Group</u> <u>A Off</u>	<u>Pay</u> <u>Group</u> <u>A/Q/T</u> <u>Enl</u>	<u>Total</u>	<u>Pay</u> <u>Group</u> <u>F IADT</u>	<u>Pay</u> <u>Group</u> <u>P IDT</u>	<u>Total</u> <u>Drill</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Off</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Enl</u>	<u>Pay</u> <u>Group</u> <u>B IMA</u> <u>Total</u>	<u>AGR</u> <u>Off</u>	<u>AGR</u> <u>Enl</u>	<u>AGR</u> <u>Total</u>	<u>SELRES</u>
PYSEP	32,619	141,648	174,267	9,096	367	183,730	4,650	1,350	6,000	4,088	11,182	15,270	205,000
OCT	32,654	141,470	174,124	9,781	355	184,260	4,650	1,350	6,000	4,380	10,986	15,366	205,626
NOV	32,599	142,116	174,715	9,519	321	184,555	4,650	1,350	6,000	4,355	10,812	15,167	205,722
DEC	32,566	142,687	175,253	8,022	238	183,513	4,650	1,350	6,000	4,377	10,844	15,221	204,734
JAN	32,563	143,046	175,609	8,109	183	183,901	4,650	1,350	6,000	4,377	10,850	15,227	205,128
FEB	32,558	143,407	175,965	7,842	95	183,902	4,650	1,350	6,000	4,439	10,949	15,388	205,290
MAR	32,567	143,242	175,809	7,272	1	183,082	4,650	1,350	6,000	4,429	10,817	15,246	204,328
APR	32,562	143,131	175,693	6,870	0	182,563	4,650	1,350	6,000	4,440	10,830	15,270	203,833
MAY	32,565	143,459	176,024	6,700	0	182,724	4,650	1,350	6,000	4,445	10,933	15,378	204,102
JUN	32,622	142,636	175,258	9,352	0	184,610	4,650	1,350	6,000	4,447	11,044	15,491	206,101
JUL	32,643	141,814	174,457	10,385	0	184,842	4,650	1,350	6,000	4,467	11,310	15,777	206,619
AUG	32,592	142,280	174,872	9,808	0	184,680	4,650	1,350	6,000	4,490	11,486	15,976	206,656
SEP	32,520	142,320	174,840	8,590	0	183,430	4,650	1,350	6,000	4,171	11,399	15,570	205,000
Average	32,588	142,606	175,194	8,541	114	183,849	4,650	1,350	6,000	4,397	11,012	15,409	205,258

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Pay Group A						
Active Duty Training	87,624	148,334	235,958	102,204	158,645	260,849
Inactive Duty Training	239,558	365,307	604,865	183,187	280,733	463,921
Unit Training Assemblies	232,705	350,039	582,744	176,215	265,110	441,325
Additional Flight Training Periods	659	244	903	689	280	969
Training Preparation	5,697	13,923	19,620	5,746	14,157	19,902
Military Funeral Honors	497	1,100	1,597	538	1,187	1,725
Clothing	369	23,211	23,580	340	33,456	33,796
Subsistence	0	29,625	29,625	0	20,947	20,947
Travel	29,011	48,537	77,548	33,000	50,239	83,239
Defense Health Accrual (over 65)	58,526	273,015	331,541	103,231	423,412	526,643
Total Direct Obligation	415,087	888,029	1,303,116	421,962	967,433	1,389,395
Pay Group B						
Active Duty Training	9,180	1,306	10,486	13,511	2,917	16,428
Inactive Duty Training	9,270	1,027	10,296	14,400	1,531	15,931
Travel	4,001	958	4,959	8,288	2,767	11,054
Defense Health Accrual (over 65)	7,792	1,857	9,650	19,292	5,763	25,055
Total Direct Obligation	30,243	5,148	35,391	55,491	12,978	68,469

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Pay Group A						
Active Duty Training	108,658	148,117	256,775	112,011	167,847	279,857
Inactive Duty Training	260,400	371,049	631,450	288,391	415,016	703,407
Unit Training Assemblies	248,921	350,139	599,060	276,614	393,652	670,266
Additional Flight Training Periods	1,275	648	1,924	1,318	633	1,951
Training Preparation	9,719	19,507	29,226	9,961	19,939	29,900
Military Funeral Honors	485	755	1,240	498	792	1,290
Clothing	231	24,350	24,581	231	30,691	30,922
Subsistence	0	27,092	27,092	0	30,195	30,195
Travel	34,596	46,518	81,114	35,164	51,968	87,132
Defense Health Accrual (over 65)	0	0	0	0	0	0
Total Direct Obligation	403,885	617,127	1,021,013	435,796	695,717	1,131,513
Pay Group B						
Active Duty Training	9,236	2,204	11,440	15,781	2,243	18,024
Inactive Duty Training	25,976	3,921	29,897	18,215	4,455	22,670
Travel	5,591	2,062	7,652	9,423	2,069	11,492
Defense Health Accrual (over 65)	0	0	0	0	0	0
Total Direct Obligation	40,803	8,186	48,989	43,419	8,767	52,186

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Pay Group F						
Active Duty Training	0	152,998	152,998	0	150,287	150,287
Clothing	0	11,555	11,555	0	16,812	16,812
Subsistence	0	1,533	1,533	0	980	980
Travel	0	10,146	10,146	0	7,812	7,812
Defense Health Accrual (over 65)	0	15,260	15,260	0	24,668	24,668
Total Direct Obligation	0	191,491	191,491	0	200,559	200,559
Pay Group P						
Inactive Duty Training	0	4,365	4,365	0	6,929	6,929
Subsistence	0	168	168	0	81	81
Defense Health Accrual (over 65)	0	9,134	9,134	0	18,776	18,776
Total Direct Obligation	0	13,667	13,667	0	25,786	25,786
Total Unit & Individual Training	445,330	1,098,336	1,543,665	477,453	1,206,756	1,684,209

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Pay Group F						
Active Duty Training	0	154,711	154,711	0	151,450	151,450
Clothing	0	18,152	18,152	0	18,211	18,211
Subsistence	0	791	791	0	745	745
Travel	0	7,977	7,977	0	7,737	7,737
Defense Health Accrual (over 65)	0	0	0	0	0	0
Total Direct Obligation	0	181,631	181,631	0	178,143	178,143
Pay Group P						
Inactive Duty Training	0	833	833	0	0	0
Subsistence	0	10	10	0	0	0
Defense Health Accrual (over 65)	0	0	0	0	0	0
Total Direct Obligation	0	842	842	0	0	0
Total Unit & Individual Training	444,688	807,787	1,252,475	479,215	882,627	1,361,842

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Mobilization						
IRR Mission Support	0	0	0	0	0	0
IRR Readiness Training	2,370	1,986	4,356	10,276	7,283	17,559
Total Direct Obligation	2,370	1,986	4,356	10,276	7,283	17,559
School Training						
Career Development	19,433	27,785	47,218	24,491	40,504	64,995
Initial Skill Acquisition	11,923	38,263	50,186	5,014	53,348	58,362
Officer Candidate/Training School	0	744	744	0	799	799
Refresher and Proficiency	7,872	5,855	13,727	1,826	4,647	6,472
Undergraduate Pilot Training	165	755	920	171	2,166	2,337
Total Direct Obligation	39,392	73,403	112,795	31,502	101,463	132,965
Special Training						
Competitive Events	133	432	565	257	91	348
Command/Staff Supervision	434	249	684	6,889	2,447	9,336
Exercises	3,704	3,785	7,489	4,893	2,107	6,999
Management Support	20,322	26,526	46,848	29,017	44,486	73,503
Operational Training	44,873	72,482	117,355	28,499	40,149	68,648
Recruiting and Retention	0	1,946	1,946	122	7,742	7,864
Total Direct Obligation	69,466	105,421	174,887	69,676	97,022	166,698

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Mobilization						
IRR Mission Support	0	0	0	0	0	0
IRR Readiness Training	10,085	8,946	19,031	12,505	9,807	22,312
Total Direct Obligation	10,085	8,946	19,031	12,505	9,807	22,312
School Training						
Career Development	34,445	44,556	79,001	29,078	53,574	82,653
Initial Skill Acquisition	2,669	38,039	40,708	3,995	51,057	55,052
Officer Candidate/Training School	0	4,314	4,314	0	4,327	4,327
Refresher and Proficiency	23,616	28,848	52,464	20,252	31,231	51,483
Undergraduate Pilot Training	460	2,060	2,520	489	2,080	2,569
Total Direct Obligation	61,190	117,818	179,008	53,815	142,268	196,083
Special Training						
Competitive Events	218	633	851	219	606	824
Command/Staff Supervision	2,542	2,284	4,825	2,324	2,030	4,355
Exercises	7,590	2,096	9,686	7,930	2,104	10,034
Management Support	16,391	47,421	63,812	16,980	53,672	70,652
Operational Training	32,229	41,457	73,686	37,188	49,785	86,973
Recruiting and Retention	151	6,595	6,746	162	6,834	6,996
Total Direct Obligation	59,121	100,485	159,606	64,803	115,031	179,834

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Administration & Support						
Full Time Pay and Allowances	447,835	690,656	1,138,491	475,947	761,859	1,237,806
Clothing	0	32	32	0	35	35
Subsistence	0	25	25	0	33	33
Travel/PCS	16,328	22,593	38,921	3,240	13,211	16,451
\$30,000 Lump Sum Retirement Bonus	0	240	240	772	2,028	2,800
Death Gratuities	30	209	239	58	183	241
Disability / Hospitalization	172	3,185	3,357	777	2,441	3,218
Reserve Incentive Program	23,931	52,485	76,416	33,865	72,007	105,872
Transition Benefits	219	335	554	0	0	0
Defense Health Accrual (over 65)	17,872	46,630	64,502	21,424	56,547	77,971
Total Direct Obligation	506,388	816,390	1,322,778	536,083	908,344	1,444,427
Education Benefits						
Basic Benefit	141	27,829	27,970	663	63,997	64,660
Kicker Program	0	7,733	7,733	0	16,798	16,798
Total Direct Obligation	141	35,562	35,703	663	80,795	81,458

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Administration & Support						
Full Time Pay and Allowances	532,202	781,537	1,313,739	559,210	824,943	1,384,153
Clothing	0	35	35	0	36	36
Subsistence	0	41	41	0	49	49
Travel/PCS	18,837	24,289	43,126	22,222	21,594	43,816
\$30,000 Lump Sum Retirement Bonus	716	1,884	2,600	716	1,884	2,600
Death Gratuities	51	194	245	66	184	250
Disability / Hospitalization	902	3,451	4,353	932	3,544	4,476
Reserve Incentive Program	32,703	81,019	113,722	35,222	77,868	113,090
Transition Benefits	0	0	0	0	0	0
Defense Health Accrual (over 65)	0	0	0	0	0	0
Total Direct Obligation	585,411	892,449	1,477,861	618,368	930,102	1,548,470
Education Benefits						
Basic Benefit	1,676	78,123	79,799	1,676	75,080	76,756
Kicker Program	0	28,795	28,795	0	24,182	24,182
Total Direct Obligation	1,676	106,918	108,594	1,676	99,262	100,938

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Senior ROTC Non-Scholarship						
Stipend	14,432	0	14,432	17,861	0	17,861
Uniforms Commutation	3,100	0	3,100	2,959	0	2,959
Uniforms Issue in Kind	10,002	0	10,002	7,515	0	7,515
Summer Camp Training	2,616	0	2,616	3,535	0	3,535
Subsistence	1,000	0	1,000	1,293	0	1,293
Travel	5,908	0	5,908	5,046	0	5,046
Total Direct Obligation	37,058	0	37,058	38,209	0	38,209
Senior ROTC Scholarship						
Stipend	27,312	0	27,312	33,770	0	33,770
Uniforms Commutation	1,134	0	1,134	1,357	0	1,357
Uniforms Issue in Kind	122	0	122	6,499	0	6,499
Summer Camp Training	2,740	0	2,740	3,501	0	3,501
Subsistence	1,000	0	1,000	1,432	0	1,432
Travel	3,935	0	3,935	7,084	0	7,084
Total Direct Obligation	36,244	0	36,244	53,643	0	53,643
Branch Officers Basic Course						
Active Duty Training	18,601	0	18,601	14,887	0	14,887
Uniform Allowance	1,581	0	1,581	1,209	0	1,209
Travel	7,507	0	7,507	5,855	0	5,855
Total Direct Obligation	27,688	0	27,688	21,951	0	21,951

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Senior ROTC Non-Scholarship						
Stipend	0	0	0	0	0	0
Uniforms Commutation	0	0	0	0	0	0
Uniforms Issue in Kind	0	0	0	0	0	0
Summer Camp Training	0	0	0	0	0	0
Subsistence	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Total Direct Obligation	0	0	0	0	0	0
Senior ROTC Scholarship						
Stipend	0	0	0	0	0	0
Uniforms Commutation	0	0	0	0	0	0
Uniforms Issue in Kind	0	0	0	0	0	0
Summer Camp Training	0	0	0	0	0	0
Subsistence	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Total Direct Obligation	0	0	0	0	0	0
Branch Officers Basic Course						
Active Duty Training	11,269	0	11,269	15,836	0	15,836
Uniform Allowance	884	0	884	1,201	0	1,201
Travel	4,368	0	4,368	6,051	0	6,051
Total Direct Obligation	16,521	0	16,521	23,087	0	23,087

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2004 (Actual)			2005 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Health Professions Scholarship Program						
Stipend	19,466	0	19,466	20,084	0	20,084
Uniform Allowance	173	0	173	182	0	182
Active Duty Training	6,782	0	6,782	7,359	0	7,359
Travel	2,637	0	2,637	4,522	0	4,522
Total Direct Obligation	29,058	0	29,058	32,148	0	32,148
Medical Financial Assistance Program						
Stipend	434	0	434	316	0	316
Active Duty Training	56	0	56	33	0	33
Total Direct Obligation	490	0	490	349	0	349
Nurse Candidate Bonus Program						
Nurse Candidate Bonus	0	0	0	0	0	0
Total Direct Obligation	0	0	0	0	0	0
Junior ROTC						
Uniforms Issue in Kind	24,352	0	24,352	27,625	0	27,625
Subsistence	3,303	0	3,303	703	0	703
Travel	2,493	0	2,493	1,369	0	1,369
Total Direct Obligation	30,148	0	30,148	29,697	0	29,697
Chaplain Candidate Program						
Active Duty Training	2,178	0	2,178	1,556	0	1,556
Uniform Allowance	64	0	64	61	0	61
Travel	1,080	0	1,080	767	0	767
Total Direct Obligation	3,322	0	3,322	2,384	0	2,384
Total Other Training and Support	781,765	1,055,358	1,814,527	826,580	1,230,834	2,021,488
Total Direct Program	1,227,094	2,153,694	3,358,192	1,304,033	2,437,590	3,705,697

**SUMMARY OF ENTITLEMENTS BY ACTIVITY AND SUB-ACTIVITY
(DOLLARS IN THOUSANDS)**

	2006 (Est)			2007 (Est)		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
Health Professions Scholarship Program						
Stipend	21,343	0	21,343	22,355	0	22,355
Uniform Allowance	186	0	186	189	0	189
Active Duty Training	7,359	0	7,359	7,852	0	7,852
Travel	4,462	0	4,462	4,681	0	4,681
Total Direct Obligation	33,350	0	33,350	35,078	0	35,078
Medical Financial Assistance Program						
Stipend	171	0	171	113	0	113
Active Duty Training	23	0	23	15	0	15
Total Direct Obligation	194	0	194	127	0	127
Nurse Candidate Bonus Program						
Nurse Candidate Bonus	0	675	675	0	675	675
Total Direct Obligation	0	675	675	0	675	675
Junior ROTC						
Uniforms Issue in Kind	0	0	0	0	0	0
Subsistence	0	0	0	0	0	0
Travel	0	0	0	0	0	0
Total Direct Obligation	0	0	0	0	0	0
Chaplain Candidate Program						
Active Duty Training	1,283	0	1,283	1,348	0	1,348
Uniform Allowance	48	0	48	49	0	49
Travel	623	0	623	645	0	645
Total Direct Obligation	1,954	0	1,954	2,042	0	2,042
Total Other Training and Support	769,502	1,252,405	1,996,794	811,501	1,323,255	2,108,646
Total Direct Program	1,214,191	2,060,191	3,249,269	1,290,716	2,205,882	3,470,488

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in FY05 PB</u>	<u>Congres- sional Action</u>	<u>Appropri- ation</u>	<u>Internal Realign/ Reprogram</u>	<u>Subtotal</u>	<u>Proposed DD 1415 Actions</u>	<u>FY05 in FY06 PB</u>
Pay Group A							
Active Duty Training	267,321	0	267,321	(6,472)	260,849	0	260,849
Inactive Duty Training	531,316	(69,700)	461,616	2,304	463,921	0	463,921
Unit Training Assemblies	505,312	(69,700)	435,612	5,713	441,325	0	441,325
Additional Flight Training	1,901	0	1,901	(932)	969	0	969
Periods							
Training Preparation	19,729	0	19,729	173	19,902	0	19,902
Military Funeral Honors	4,375	0	4,375	(2,650)	1,725	0	1,725
Clothing	33,796	0	33,796	0	33,796	0	33,796
Subsistence	21,431	0	21,431	(483)	20,947	0	20,947
Travel	77,488	0	77,488	5,751	83,239	0	83,239
Defense Health Accrual (over 65)	526,643	0	526,643	0	526,643	0	526,643
Total Direct Obligation	1,457,995	(69,700)	1,388,295	1,100	1,389,395	0	1,389,395
Pay Group B							
Active Duty Training	21,689	0	21,689	(5,261)	16,428	0	16,428
Inactive Duty Training	8,123	0	8,123	7,809	15,931	0	15,931
Subsistence	0	0	0	0	0	0	0
Travel	13,602	0	13,602	(2,547)	11,054	0	11,054
Defense Health Accrual (over 65)	25,055	0	25,055	0	25,055	0	25,055
Total Direct Obligation	68,469	0	68,469	0	68,469	0	68,469

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in FY05 PB</u>	<u>Congres- sional Action</u>	<u>Appropri- ation</u>	<u>Internal Realign/ Reprogram</u>	<u>Subtotal</u>	<u>Proposed DD 1415 Actions</u>	<u>FY05 in FY06 PB</u>
Pay Group F							
Active Duty Training	149,094	0	149,094	1,193	150,287	0	150,287
Clothing	16,812	0	16,812	(0)	16,812	0	16,812
Subsistence	980	0	980	(0)	980	0	980
Travel	9,005	0	9,005	(1,193)	7,812	0	7,812
Defense Health Accrual (over 65)	24,668	0	24,668	0	24,668	0	24,668
Total Direct Obligation	200,559	0	200,559	(0)	200,559	0	200,559
Pay Group P							
Inactive Duty Training	6,927	0	6,927	2	6,929	0	6,929
Subsistence	83	0	83	(2)	81	0	81
Defense Health Accrual (over 65)	18,776	0	18,776	0	18,776	0	18,776
Total Direct Obligation	25,786	0	25,786	0	25,786	0	25,786
Total Unit & Individual Training	1,752,809	(69,700)	1,683,109	1,100	1,684,209	0	1,684,209

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in</u> <u>FY05 PB</u>	<u>Congres</u> <u>-sional</u> <u>Action</u>	<u>Appropri-</u> <u>ation</u>	<u>Internal</u> <u>Realign/</u> <u>Reprogram</u>	<u>Subtotal</u>	<u>Proposed</u> <u>DD 1415</u> <u>Actions</u>	<u>FY05 in</u> <u>FY06 PB</u>
Mobilization							
IRR Screening	0	0	0	0	0	0	0
IRR Mission Support	0	0	0	0	0	0	0
IRR Readiness Training	17,559	0	17,559	0	17,559	0	17,559
Total Direct Obligation	17,559	0	17,559	0	17,559	0	17,559
School Training							
Career Development	64,789	0	64,789	206	64,995	0	64,995
Initial Skill Acquisition	58,362	0	58,362	0	58,362	0	58,362
Officer Candidate/Training School	1,005	0	1,005	(206)	799	0	799
Refresher and Proficiency	6,472	0	6,472	0	6,472	0	6,472
Undergraduate Pilot Training	2,337	0	2,337	(0)	2,337	0	2,337
Total Direct Obligation	132,965	0	132,965	0	132,965	0	132,965
Special Training							
Competitive Events	348	0	348	0	348	0	348
Command/Staff Supervision	9,336	0	9,336	0	9,336	0	9,336
Exercises	6,999	0	6,999	0	6,999	0	6,999
Management Support	73,505	0	73,505	(2)	73,503	0	73,503
Operational Training	68,648	0	68,648	(0)	68,648	0	68,648
Recruiting and Retention	7,862	0	7,862	2	7,864	0	7,864
Total Direct Obligation	166,698	0	166,698	0	166,698	0	166,698

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in</u> <u>FY05 PB</u>	<u>Congres</u> <u>-sional</u> <u>Action</u>	<u>Appropri-</u> <u>ation</u>	<u>Internal</u> <u>Realign/</u> <u>Reprogram</u>	<u>Subtotal</u>	<u>Proposed</u> <u>DD 1415</u> <u>Actions</u>	<u>FY05 in</u> <u>FY06 PB</u>
Administration & Support							
Full Time Pay and Allowances	1,216,622	0	1,216,622	21,185	1,237,806	0	1,237,806
Clothing	35	0	35	0	35	0	35
Subsistence	94	0	94	(60)	33	0	33
Travel/PCS	37,575	0	37,575	(21,124)	16,451	0	16,451
\$30,000 Lump Sum Retirement Bonus	2,800	0	2,800	0	2,800	0	2,800
Death Gratuities	241	0	241	0	241	0	241
Disability/Hospital	3,218	0	3,218	0	3,218	0	3,218
Reserve Incentive Program	97,600	0	97,600	8,272	105,872	0	105,872
Transition Benefits	0	0	0	0	0	0	0
Defense Health Accrual (over 65)	77,971	0	77,971	0	77,971	0	77,971
Total Direct Obligation	1,436,154	0	1,436,154	8,273	1,444,427	0	1,444,427
Education Benefits							
Basic Benefit	23,953	0	23,953	40,707	64,660	0	64,660
Kicker Program	16,798	0	16,798	0	16,798	0	16,798
Total Direct Obligation	40,751	0	40,751	40,707	81,458	0	81,458

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in</u> <u>FY05 PB</u>	<u>Congres</u> <u>-sional</u> <u>Action</u>	<u>Appropri-</u> <u>ation</u>	<u>Internal</u> <u>Realign/</u> <u>Reprogram</u>	<u>Subtotal</u>	<u>Proposed</u> <u>DD 1415</u> <u>Actions</u>	<u>FY05 in</u> <u>FY06 PB</u>
Senior ROTC Non-Scholarship							
Stipend	17,861	0	17,861	0	17,861	0	17,861
Uniforms Commutation	2,959	0	2,959	0	2,959	0	2,959
Uniforms Issue in Kind	7,515	0	7,515	0	7,515	0	7,515
Summer Camp Training	3,535	0	3,535	0	3,535	0	3,535
Subsistence	1,293	0	1,293	0	1,293	0	1,293
Travel	5,046	0	5,046	0	5,046	0	5,046
Total Direct Obligation	38,209	0	38,209	0	38,209	0	38,209
Senior ROTC Scholarship							
Stipend	33,770	0	33,770	0	33,770	0	33,770
Uniforms Commutation	1,357	0	1,357	0	1,357	0	1,357
Uniforms Issue in Kind	6,500	0	6,500	(1)	6,499	0	6,499
Summer Camp Training	3,501	0	3,501	0	3,501	0	3,501
Subsistence	1,431	0	1,431	0	1,432	0	1,432
Travel	7,084	0	7,084	0	7,084	0	7,084
Total Direct Obligation	53,643	0	53,643	(0)	53,643	0	53,643
Branch Officers Basic Course							
ADT	15,457	0	15,457	(570)	14,887	0	14,887
Uniform Allowance	1,284	0	1,284	(75)	1,209	0	1,209
Travel	5,210	0	5,210	645	5,855	0	5,855
Total Direct Obligation	21,951	0	21,951	0	21,951	0	21,951

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
FY 2005
(DOLLARS IN THOUSANDS)**

	<u>FY05 in</u> <u>FY05 PB</u>	<u>Congres-</u> <u>sional</u> <u>Action</u>	<u>Appropri-</u> <u>ation</u>	<u>Internal</u> <u>Realign/</u> <u>Reprogram</u>	<u>Subtotal</u>	<u>Proposed</u> <u>DD 1415</u> <u>Actions</u>	<u>FY05 in</u> <u>FY06 PB</u>
Health Professions Scholarship Program							
Stipend	20,084	0	20,084	0	20,084	0	20,084
Uniform Allowance	182	0	182	0	182	0	182
Active Duty Training	7,359	0	7,359	0	7,359	0	7,359
Travel	4,526	0	4,526	(4)	4,522	0	4,522
Total Direct Obligation	32,152	0	32,152	(4)	32,148	0	32,148
Medical Financial Assistance Program							
Stipend	316	0	316	0	316	0	316
Active Duty Training	29	0	29	4	33	0	33
Total Direct Obligation	345	0	345	4	349	0	349
Nurse Candidate Bonus Program							
Nurse Candidate Bonus	8,272	0	8,272	(8,272)	0	0	0
Total Direct Obligation	8,272	0	8,272	(8,272)	0	0	0
Junior ROTC							
Uniforms Issue in Kind	27,625	0	27,625	(0)	27,625	0	27,625
Subsistence	703	0	703	(0)	703	0	703
Travel	1,369	0	1,369	0	1,369	0	1,369
Total Direct Obligation	29,697	0	29,697	0	29,697	0	29,697
Chaplain Candidate Program							
ADT	1,598	0	1,598	(42)	1,556	0	1,556
Uniform Allowance	64	0	64	(3)	61	0	61
Travel	722	0	722	45	767	0	767
Total Direct Obligation	2,384	0	2,384	(0)	2,384	0	2,384
Total Other Training and Support	1,980,781	0	1,980,781	40,707	2,021,488	0	2,021,488
Total Direct Program	3,733,590	(69,700)	3,663,890	41,807	3,705,697	0	3,705,697

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2004 (Actual)		2005 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Pay Group A				
Officer	239,169	38,267	205,517	34,321
Enlisted	367,886	58,862	309,834	51,742
Subtotal	607,055	97,129	515,352	86,064
Pay Group B				
Officer	13,426	2,148	20,231	3,379
Enlisted	1,697	272	3,154	527
Subtotal	15,123	2,420	23,384	3,905
Pay Group F				
Enlisted	108,696	17,391	106,698	17,819
Pay Group P				
Enlisted	3,274	524	5,184	866
Mobilization				
Officer	1,021	163	4,428	739
Enlisted	785	126	2,877	480
Subtotal	1,806	289	7,305	1,220
School Training				
Officer	19,101	3,056	15,500	2,589
Enlisted	35,430	5,669	49,051	8,192
Subtotal	54,531	8,725	64,551	10,780
Special Training				
Officer	41,542	6,647	40,973	6,843
Enlisted	52,449	8,392	48,504	8,100
Subtotal	93,990	15,038	89,477	14,943

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2006 (Est)		2007 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Pay Group A				
Officer	268,178	44,786	291,800	48,731
Enlisted	371,056	61,966	416,836	69,612
Subtotal	639,234	106,752	708,636	118,342
Pay Group B				
Officer	26,138	4,365	24,713	4,127
Enlisted	4,601	768	5,055	844
Subtotal	30,739	5,133	29,768	4,971
Pay Group F				
Enlisted	110,239	18,410	108,313	18,088
Pay Group P				
Enlisted	624	104	0	0
Mobilization				
Officer	4,341	725	5,421	905
Enlisted	3,548	592	3,898	651
Subtotal	7,889	1,317	9,319	1,556
School Training				
Officer	29,388	4,908	25,908	4,327
Enlisted	54,260	9,061	66,143	11,046
Subtotal	83,648	13,969	92,052	15,373
Special Training				
Officer	35,064	5,856	38,524	6,434
Enlisted	50,077	8,363	57,361	9,579
Subtotal	85,141	14,219	95,885	16,013

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2004 (Actual)		2005 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Administration & Support				
Officer	270,090	73,148	286,367	78,537
Enlisted	383,416	103,043	420,532	114,975
Subtotal	653,506	176,190	706,899	193,512
Full-time Support (Non-Add)				
Officer	269,917	73,148	285,590	78,537
Enlisted	380,232	103,043	418,091	114,975
Subtotal	650,149	176,190	703,681	193,512
Other				
Branch Officers Basic Course	11,923	1,908	9,451	1,578
Health Professions Scholarship Program	5,127	0	5,544	0
Medical Financial Assistance Program	52	0	27	0
Chaplain Candidate Program	1,360	218	955	160
Subtotal	18,462	2,125	15,978	1,738

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2006 (Est)		2007 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Administration & Support				
Officer	319,670	84,473	335,937	88,441
Enlisted	432,849	113,790	456,810	119,662
Subtotal	752,519	198,264	792,747	208,103
Full-time Support (Non-Add)				
Officer	318,768	84,473	335,005	88,441
Enlisted	429,398	113,790	453,266	119,662
Subtotal	748,166	198,264	788,271	208,103
Other				
Branch Officers Basic Course	7,134	1,191	10,010	1,672
Health Professions Scholarship Program	5,530	0	5,894	0
Medical Financial Assistance Program	19	0	12	0
Chaplain Candidate Program	786	131	824	138
Subtotal	13,469	1,323	16,741	1,809

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2004 (Actual)		2005 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Total Direct Program				
Officer	602,810	125,554	588,994	128,146
Enlisted	953,633	194,278	945,833	202,700
Total	1,556,443	319,832	1,534,827	330,846
Reimbursables				
Officer	16,644	2,663	16,550	2,764
Enlisted	7,133	1,141	7,093	1,185
Total	23,777	3,804	23,643	3,948
Total Program				
Officer	619,454	128,217	605,545	130,910
Enlisted	960,766	195,419	952,926	203,885
Total	1,580,220	323,636	1,558,470	334,794

**SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(DOLLARS IN THOUSANDS)**

	2006 (Est)		2007 (Est)	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
Total Direct Program				
Officer	696,247	146,435	739,044	154,774
Enlisted	1,027,255	213,056	1,114,416	229,482
Total	1,723,502	359,491	1,853,460	384,256
Reimbursables				
Officer	16,550	2,764	16,550	2,764
Enlisted	7,093	1,185	7,093	1,185
Total	23,643	3,948	23,643	3,948
Total Program				
Officer	712,797	149,199	755,594	157,538
Enlisted	1,034,348	214,241	1,121,509	230,667
Total	1,747,145	363,440	1,877,103	388,205

The retired pay accrual percentages are as follows:

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
FULL TIME MEMBERS	27.1	27.5	26.5	26.4
PART TIME MEMBERS	16.0	16.7	16.7	16.7

**SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Pay Group A				
Officer	13,625	16,201	17,422	18,055
Enlisted	30,952	33,701	31,808	36,231
Subtotal	44,577	49,902	49,230	54,286
Pay Group B				
Officer	1,060	1,592	1,102	1,893
Enlisted	167	382	292	298
Subtotal	1,227	1,974	1,393	2,191
Mobilization				
Officer	248	1,106	1,099	1,382
Enlisted	238	897	1,122	1,241
Subtotal	486	2,003	2,221	2,622
School Programs				
Officer	4,741	3,875	7,469	6,646
Enlisted	11,446	16,291	17,830	21,992
Subtotal	16,187	20,166	25,300	28,638
Special Training				
Officer	6,613	6,317	5,565	6,199
Enlisted	13,791	13,705	14,296	16,440
Subtotal	20,404	20,022	19,861	22,639
Administration & Support				
Officer	61,222	66,628	75,395	79,753
Enlisted	112,823	127,602	132,863	141,164
Subtotal	174,045	194,230	208,258	220,917

**SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Other				
Branch Officers Basic Course	3,456	2,818	2,156	3,046
Health Professions Scholarship Program	926	1,030	1,041	1,114
Medical Financial Assistance Program	6	3	2	1
Chaplain Candidate Program	445	332	276	291
Subtotal	4,832	4,182	3,476	4,452
Total Direct Program				
Officer	92,335	99,902	111,529	118,380
Enlisted	169,418	192,578	198,210	217,366
Total	261,758	292,480	309,739	335,747

**SUMMARY OF TRAVEL COSTS
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Pay Group A				
Officer	29,011	33,000	34,596	35,164
Enlisted	48,537	50,239	46,518	51,968
Subtotal	77,548	83,239	81,114	87,132
Pay Group B				
Officer	4,001	8,288	5,591	9,423
Enlisted	958	2,767	2,062	2,069
Subtotal	4,959	11,054	7,652	11,492
Pay Group F				
Enlisted	10,146	7,812	7,977	7,737
Mobilization				
Officer	831	3,546	3,470	4,236
Enlisted	752	2,713	3,294	3,586
Subtotal	1,583	6,258	6,764	7,822
School Training				
Officer	10,506	7,937	16,381	14,241
Enlisted	16,833	22,357	30,427	35,485
Subtotal	27,338	30,295	46,809	49,726
Special Training				
Officer	10,128	11,074	8,807	9,426
Enlisted	21,610	18,259	18,966	21,518
Subtotal	31,738	29,333	27,773	30,944
Administration & Support				
Officer	16,328	3,240	18,837	22,222
Enlisted	22,593	13,211	24,289	21,594
Subtotal	38,921	16,451	43,126	43,816

**SUMMARY OF TRAVEL COSTS
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Senior ROTC - Non-Scholarship	5,908	5,046	0	0
Senior ROTC - Scholarship	3,935	7,084	0	0
Branch Officers Basic Course	7,507	5,855	4,368	6,051
Junior ROTC	2,493	1,369	0	0
Health Professions Scholarship Program	2,637	4,522	4,462	4,681
Chaplain Candidate Program	1,080	767	623	645
Total ROTC/Other	23,560	24,643	9,453	11,377
Total Travel				
Officer	70,805	67,085	87,683	94,711
Enlisted	121,429	117,357	133,532	143,958
ROTC/Other	23,560	24,643	9,453	11,377

SCHEDULE OF INCREASES AND DECREASES
(DOLLARS IN THOUSANDS)

	<u>BA1</u>	<u>BA2</u>	<u>TOTAL</u>
FY 2005 Direct Program	1,684,209	2,021,488	3,705,697
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	39,416		
Cost Growth	16,741		
Retired Pay Accrual Increase	3,377		
Total Pricing Increases	59,534		
Program Increases:			
Administration and Support	13,370		
Education Benefits	27,136		
Mobilization	955		
School Programs	41,850		
Total Program Increases	83,311		
Total Increases:	142,844		
Decreases:			
Clothing Bag Rate Decrease	(10,372)		
Other Pricing Decreases	(163,592)		
Total Pricing Decreases	(173,964)		
Program Decreases:			
Pay Group A	(262,739)		
Pay Group B	(14,459)		
Pay Group F	(17,518)		
Pay Group P	(20,447)		
Special Programs	(12,427)		
Senior ROTC - Scholarship	(40,232)		
Senior ROTC - Non-Scholarship	(28,657)		
Health Professions Scholarship Program	(11)		
Branch Officer's Basic Course	(6,048)		
Junior ROTC	(22,273)		
Chaplain Candidate Program	(498)		
Total Program Decreases	(425,308)		
Total Decreases	(599,272)		
FY 2006 Direct Program	3,249,269		3,249,269

SCHEDULE OF INCREASES AND DECREASES
(DOLLARS IN THOUSANDS)

	<u>BA1</u>	<u>TOTAL</u>
FY 2006 Direct Program	3,249,269	3,249,269
Increases:		
Pricing Increases:		
Military Pay Raise and Annualization	63,058	
Cost Growth	21,428	
Clothing Bag Rate	859	
Other Pricing Increases	340	
Retired Pay Accrual Increase	11,300	
Total Pricing Increases	96,985	
Program Increases:		
Pay Group A	78,727	
Pay Group B	1,745	
Administration and Support	24,717	
Mobilization	2,712	
School Programs	11,499	
Special Programs	14,975	
Health Professions Scholarship Program	597	
Branch Officer's Basic Course	6,072	
Chaplain Candidate Program	27	
Total Program Increases	141,073	
Total Increases	238,058	
Decreases:		
Program Decreases:		
Pay Group F	(8,551)	
Pay Group P	(632)	
Education Benefits	(7,656)	
Total Program Decreases	(16,839)	
Total Decreases	(16,839)	
FY 2007 Direct Program	3,470,488	3,470,488

SECTION 4

DETAILS OF MILITARY PERSONNEL ENTITLEMENTS

BUDGET ACTIVITY 1A & 1B: TRAINING, PAY GROUP A

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
1,303,116	1,389,395	1,021,013	1,131,513

Part 1 - PURPOSE AND SCOPE

The program costs for this activity include pay and allowances, clothing, subsistence, retired pay accrual, and training travel (excludes TDY travel and per diem from unit of assignment to TDY point and return) for all officer and enlisted personnel assigned to the Troop Program Units (TPUs) of the Army Reserve for Annual Training (AT) and Inactive Duty Training (IDT).

Annual Training (AT) - A period of active duty for training of at least 14 days, exclusive of travel, is performed by all members of troop program units on an annual basis. This training is usually performed at summer encampments so as to accommodate field exercises and maneuvers. However, annual training may also be accomplished at posts, camps, stations, or other areas if deemed appropriate for training in specific skills.

Inactive Duty Training (IDT) - Inactive Duty Training consists of any authorized training, instruction, or duty (other than Active Duty for Training) performed by members of troop program units. A unit member will attend forty-eight (48) four-hour unit training assemblies (commonly called weekend drills) annually. To supplement these drills, selected members participate in three types of Additional Drill Assemblies: Additional Training Assemblies (ATAs), Readiness Management Assemblies (RMAs), and Additional Flight Training Assemblies (AFTAs). Additional Drill Assemblies improve readiness by providing individuals and units the required and necessary training to attain and maintain designated readiness levels.

Additional Training Assemblies (ATAs) - Additional Training Assemblies for units, components of units, and individuals to accomplish additional required training, as defined by post-mobilization requirements. The number of ATAs shall not exceed twelve (12) each fiscal year for any individual.

Readiness Management Assemblies (RMAs) - Readiness Management Assemblies are used to support ongoing day-to-day operations of the unit such as unit administration, training preparation, support activities, and maintenance functions. The number of RMAs shall not exceed twenty-four (24) each fiscal year for any individual.

Additional Flight Training Assemblies (AFTA) - Additional Flight Training Assemblies are authorized for primary aircrew members to conduct aircrew training and combat crew qualification training to attain and maintain aircrew flying proficiency and sustain required readiness. The number of these training periods shall not exceed forty-eight (48) each fiscal year for any aircrew member.

Funeral Honors Duty Status - Funeral Honors Status is used to support the preparation and performance of military funeral honors. The number of these training assemblies is limited only by USAR resources. Funeral Honors Duty Status is two or more hours performed in the preparation or performance of military honors.

SCHEDULE OF INCREASES AND DECREASES
PAY GROUP A
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program			1,389,395
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	18,120		
Cost Growth	4,420		
Clothing Bag Rate	666		
Retired Pay Accrual Increase	2,811		
Total Pricing Increases:		26,017	
Program Increases:			
Total Increases:			26,017
Decreases:			
Pricing Decreases:			
Other Pricing Decreases	(131,661)		
Total Pricing Decreases		(131,661)	
Program Decreases:			
Decrease in number of participants	(262,739)		
		(262,739)	
Total Decreases:			(394,400)
FY 2006 Direct Program			1,021,013

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP A
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program			1,021,013
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	23,373		
Cost Growth	4,278		
Clothing Bag Rate	496		
Other Pricing Increases	0		
Retired Pay Accrual Increase	3,626		
Total Pricing Increases:		31,773	
Program Increases:			
Increase in number of participants	78,727		
		78,727	
Total Increases:			110,500
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			1,131,513

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances, Annual Training: These funds are requested to provide for the pay and allowances of personnel attending annual training. The average strength accommodates the increases and decreases to the end strength throughout the year. The participation rate is a consolidated rate that includes personnel actually attending regular, fragmented, and overseas annual training. The dollar rate is an annual rate which includes base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, and FICA.

	2004					2005				
	<u>Strength</u>	<u>Part</u> <u>Rate</u>	<u>Partic-</u> <u>ipants</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Part</u> <u>Rate</u>	<u>Partic-</u> <u>ipants</u>	<u>Rate</u>	<u>Amount</u>
Officer	31,391	73	22,916	3,824	87,624	31,729	81	25,556	3,999	102,204
Enlisted	146,700	60	88,020	1,685	148,334	141,382	64	89,881	1,765	158,645
Total	178,091		110,936		235,958	173,111		115,437		260,849
	2006					2007				
	<u>Strength</u>	<u>Part</u> <u>Rate</u>	<u>Partic-</u> <u>ipants</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Part</u> <u>Rate</u>	<u>Partic-</u> <u>ipants</u>	<u>Rate</u>	<u>Amount</u>
Officer	32,852	80	26,267	4,137	108,658	32,588	80	26,174	4,279	112,011
Enlisted	141,400	57	81,082	1,827	148,117	142,606	62	88,806	1,890	167,847
Total	174,252		107,349		256,775	175,194		114,980		279,857

Pay and Allowances, Inactive Duty Training (IDT): These funds are requested to provide for the pay and allowances of personnel attending inactive duty for training, to include unit training (weekend drills) assemblies, additional training assemblies, readiness management periods for key personnel, and additional flight training assemblies for aviators and flight crew members. The average strength shown for unit training reflects gains and losses to end strength which occur throughout the year. The participation rate reflects the average number of personnel attending 48 drills. The dollar rate is an annual rate which includes base pay, retired pay accrual, and FICA. The dollar rate for all types of additional training periods include the same pay and allowances authorized for unit training assemblies.

Unit Training Assemblies:

	2004					2005				
	<u>Strength</u>	<u>Part Rate</u>	<u>Partic- ipants</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Part Rate</u>	<u>Partic- ipants</u>	<u>Rate</u>	<u>Amount</u>
Officer	31,391	70	21,974	10,590	232,705	31,729	50	16,007	11,009	176,215
Enlisted	146,700	53	77,751	4,502	350,039	141,382	40	56,666	4,678	265,110
Total	178,091		99,725		582,744	173,111		72,673		441,325

	2006					2007				
	<u>Strength</u>	<u>Part Rate</u>	<u>Partic- ipants</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Part Rate</u>	<u>Partic- ipants</u>	<u>Rate</u>	<u>Amount</u>
Officer	32,852	67	21,956	11,337	248,921	32,588	73	23,663	11,690	276,614
Enlisted	141,400	51	72,690	4,817	350,139	142,606	56	79,279	4,965	393,652
Total	174,252		94,645		599,060	175,194		102,942		670,266

Military Funeral Honors: These funds are required to provide for the pay, allowances of personnel who volunteer to perform funeral honors duty. The dollar rate includes base pay, retired pay, accrual, and FICA. The dollar rate for funeral honors duty includes the same pay and allowances authorized for unit training assemblies. The stipend is paid to a reservist in a funeral honors duty status for a period of two or more hours.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,002	496	497	1,043	516	538
Enlisted	11,053	100	1,100	11,498	103	1,187
Total	12,055		1,597	12,541		1,725

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	913	531	485	910	548	498
Enlisted	7,116	106	755	7,250	109	792
Total	8,029		1,240	8,160		1,290

Additional Drill Assemblies:

	<u>Strength</u>	2004 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2005 <u>Rate</u>	<u>Amount</u>
Additional Flight Training Assemblies						
Officer	97	6,814	659	97	7,103	689
Enlisted	70	3,488	244	77	3,636	280
Total	167		903	174		969
Additional Training Assemblies						
Officer	611	2,785	1,701	535	2,902	1,553
Enlisted	3,488	1,319	4,600	3,232	1,375	4,443
Total	4,099		6,301	3,767		5,996
Readiness Management Assemblies						
Officer	1,530	2,612	3,996	1,540	2,723	4,193
Enlisted	7,664	1,217	9,324	7,659	1,268	9,714
Total	9,193		13,320	9,199		13,906
IDT Total Pay and Allowances	203,605		604,865	198,792		463,921
	<u>Strength</u>	2006 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2007 <u>Rate</u>	<u>Amount</u>
Additional Flight Training Assemblies						
Officer	174	7,329	1,275	174	7,572	1,318
Enlisted	173	3,752	648	163	3,876	633
Total	347		1,924	337		1,951
Additional Training Assemblies						
Officer	795	2,995	2,380	788	3,094	2,437
Enlisted	4,206	1,419	5,967	4,206	1,466	6,165
Total	5,001		8,347	4,994		8,602
Readiness Management Assemblies						
Officer	2,612	2,809	7,338	2,592	2,903	7,524
Enlisted	10,346	1,309	13,541	10,186	1,352	13,774
Total	12,958		20,879	12,778		21,297
IDT Total Pay and Allowances	205,071		631,450	206,057		703,407

Individual Clothing and Uniforms: The funds requested will provide the prescribed clothing for personnel, as authorized under the provisions of 37 U.S.C. 415, 416, and 418. The initial allowance is paid to newly commissioned officers upon completion of 15 days active duty or active duty for training. The initial issue for enlisted personnel consists of a modified clothing bag provided to all prior service accessions with a 90-day break in service. The replacement issue for enlisted personnel provides funds to permit an exchange of clothing on an issue-in-kind basis for fair wear and tear.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Initial						
Officer	922	400	369	849	400	340
Enlisted	11,241	1,094	12,302	19,698	1,116	21,989
Subtotal	12,163		12,671	20,547		22,329
Additional						
Enlisted	27,010	404	10,909	27,836	412	11,467
Total	39,172		23,580	48,383		33,796
	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Initial						
Officer	577	400	231	577	400	231
Enlisted	16,531	1,139	18,823	19,198	1,161	22,297
Subtotal	17,108		19,053	19,775		22,527
Additional						
Enlisted	13,155	420	5,528	19,585	429	8,394
Total	30,263		24,581	39,360		30,922

Subsistence of Enlisted Personnel: These funds are requested to provide subsistence for enlisted personnel while on annual training and inactive duty training.

Enlisted personnel are provided subsistence-in-kind while on annual training in the unit dining facilities. The cost of these field rations is called the Basic Daily Food Allowance as determined by a DoD Food Cost Index. If the unit does not have a dining facility or individuals are unable to eat in the dining facility because of mission requirements, operational rations called Meal, Ready-to-Eat (MRE) are issued to those personnel. The annual training subsistence rates are shown in a daily rate equivalent.

While on inactive duty training with two assemblies in the day, enlisted personnel are authorized one meal, normally the noon meal.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Annual Training								
Field Rations	75,392	1,130,879	8	9,481	87,925	1,318,877	9	11,279
Operational Rations	12,628	189,421	42	7,907	1,956	29,344	43	1,249
Subtotal	88,020			17,388	89,881			12,528
Inactive Duty Training								
Field Rations	60,813	1,459,510	8	12,237	41,021	984,516	9	8,419
Total	148,833			29,625	130,903			20,947

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Annual Training								
Field Rations	78,650	1,179,744	9	10,291	86,142	1,292,132	9	11,496
Operational Rations	2,432	36,487	43	1,585	2,664	39,963	44	1,770
Subtotal	81,082			11,875	88,806			13,267
Inactive Duty Training								
Field Rations	72,690	1,744,551	9	15,217	79,279	1,902,705	9	16,929
Total	153,772			27,092	168,086			30,195

Travel, Annual Training: These funds are requested to provide for training travel and per diem allowances for personnel to perform annual training. Individual travel provides for the use of personal or commercial vehicles when it is the most cost-effective means of travel or when it is not feasible to use another means. Commercial contract transportation is used to transport units that do not have the necessary organic capability; buses and trains are normally used. Military airlift and charter provide the necessary transportation for units that perform annual training overseas to include transporting the unit within CONUS, between ports, to the training site, and for the return trip.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	22,916	1,266	29,011	25,556	1,291	33,000
Enlisted	88,020	551	48,537	89,320	562	50,239
Total	110,936		77,548	114,875		83,239

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	26,267	1,317	34,596	26,174	1,343	35,164
Enlisted	81,082	574	46,518	88,806	585	51,968
Total	107,349		81,114	114,980		87,132

Defense Health Accrual (over 65): These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for the current military personnel.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	31,466	1,860	58,526	32,960	3,132	103,231
Enlisted	146,783	1,860	273,015	135,189	3,132	423,412
Total	178,249		331,541	168,149		526,643

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Total	0		0	0		0

Reimbursable Program:

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
350	350	350	350

BUDGET ACTIVITY 1C: TRAINING, PAY GROUP B (INDIVIDUAL MOBILIZATION AUGMENTEES)

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
35,391	68,469	48,989	52,186

Part 1 - PURPOSE AND SCOPE

Program costs include pay and allowances, the government's contribution for social security, retired pay accrual, and training travel (excludes TDY from unit/activity of assignment to TDY point and return) for officer and enlisted Individual Mobilization Augmentee (IMA) personnel assigned to the IMA program. The objective of the program is to:

Provide pre-trained and fully qualified personnel to fill specifically designated positions in the Joint Chiefs of Staff, Unified Commands, Department of Defense (DoD) and Department of the Army (DA) agencies, other Government agencies, and Active Component units whose functions are critical to the rapid expansion of the Army upon mobilization. All IMA positions will be subject to Presidential Reserve Call-Up (PRC). To ensure the readiness of the IMA soldier, their training is the highest priority. IMA personnel train annually with their proponent agencies in the specific positions in which they will serve upon declaration of a national emergency. This highly specialized program ensures that these reservists will be able to serve effectively as soon as they report to their mobilization stations. IMA personnel are also assigned to active component units required to deploy to the theater of operations soon after the declaration of a national emergency and the initiation of the mobilization process. The IMA program is intended to pre-identify and pre-qualify those reservists who will actually serve in specific key positions within the DoD and DA force structure. These positions are identified by proponent agencies and gaining units as being required upon mobilization.

Annual Training (AT) - A normal period of active duty for training consists of 12-14 days, exclusive of travel, to be performed by all members of Pay Group B. This training is usually performed at the proponent agencies and gaining units. Selected soldiers may perform a period of annual training of up to 19 days to take part in exercises and to perform overseas training.

Inactive Duty Training (IDT) - Inactive Duty Training consists of any authorized training, instruction, or duty (other than active duty for training) performed by selected members of Pay Group B. The Drilling Individual Mobilization Augmentees (DIMA) is authorized to attend up to forty-eight (48) training assemblies per year. The DIMA positions are intensely managed to insure that the Army Reserve receives the greatest benefit possible.

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP B
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 68,469

Increases:

 Pricing Increases:

Military Pay Raise and Annualization	796	
Cost Growth	324	
Retired Pay Accrual Increase	123	
Total Pricing Increases:		1,243

 Program Increases:

Total Increases: 1,243

Decreases:

 Pricing Decreases:

Other Pricing Decreases	(6,264)	
Total Pricing Decreases		(6,264)

 Program Decreases:

Decrease in strength	(14,459)	
		(14,459)

Total Decreases: (20,723)

FY 2006 Direct Program 48,989

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP B
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program		48,989
Increases:		
Pricing Increases:		
Military Pay Raise and Annualization	1,063	
Cost Growth	224	
Other Pricing Increases	0	
Retired Pay Accrual Increase	165	
Total Pricing Increases:		1,452
Program Increases:		
Increase in number of participants	1,745	
		1,745
Total Increases:		3,197
Decreases:		
Pricing Decreases:		
Program Decreases:		
Total Decreases:		0
FY 2007 Direct Program		52,186

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances, Annual Training: These funds are requested to provide pay and allowances for personnel performing annual training with their proponent agencies/gaining units in support of their proponent agency/gaining unit. The dollar rate is an annual rate which includes base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, and FICA.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,539	3,616	9,180	3,577	3,777	13,511
Enlisted	558	2,339	1,306	1,194	2,443	2,917
Total	3,097		10,486	4,771		16,428

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,366	3,904	9,236	3,909	4,037	15,781
Enlisted	872	2,526	2,204	858	2,613	2,243
Total	3,238		11,440	4,767		18,024

Pay and Allowances, Inactive Duty Training (IDT): These funds are requested to provide for the pay and allowances of personnel attending inactive duty for training to be performed at their proponent agencies/gaining units or with an IMA detachment in support of their proponent agencies/gaining unit. Drilling IMA (DIMA) reserve members are expected to attend up to 48 IDT assemblies per year. The dollar rate is an annual rate which includes base pay, retired pay accrual, and FICA.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,024	9,054	9,270	1,147	12,556	14,400
Enlisted	208	4,928	1,027	224	6,849	1,531
Total	1,232		10,296	1,370		15,931

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,008	12,937	25,976	1,365	13,345	18,215
Enlisted	555	7,069	3,921	610	7,303	4,455
Total	2,563		29,897	1,975		22,670

Travel, Annual Training: These funds are requested to provide transportation costs and per diem allowances for personnel attending annual training.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,762	2,272	4,001	3,577	2,317	8,288
Enlisted	422	2,272	958	1,194	2,317	2,767
Total	2,183		4,959	4,771		11,054

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,366	2,363	5,591	3,909	2,411	9,423
Enlisted	872	2,363	2,062	858	2,411	2,069
Total	3,238		7,652	4,767		11,492

Defense Health Accrual (over 65): These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for the current military personnel.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,189	1,860	7,792	6,160	3,132	19,292
Enlisted	999	1,860	1,857	1,840	3,132	5,763
Total	5,188		9,650	8,000		25,055

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Total	0		0	0		0

Reimbursable Program:

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
1,750	1,750	1,750	1,750

BUDGET ACTIVITY 1D: TRAINING, PAY GROUP F

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
191,491	200,559	181,631	178,143

Part 1 - PURPOSE AND SCOPE

This budget activity provides the funds for Initial Active Duty for Training (IADT) for all non-prior service enlistees into the Army Reserve (AR). Retired pay accrual costs are included in the program costs. The training programs offered include Regular training, Alternate training, and the Army Civilian Acquired Skills Program (ACASP). Upon completion of any of these programs the enlistee becomes qualified in his Military Occupational Specialty (MOS).

The Regular Training Program consists of a nine-week Basic Combat Training (BCT) phase followed immediately by a variable length Advanced Individual Training (AIT) phase.

The Alternate Training Program (known as the split training option) provides the same training as the regular program; however, the BCT and AIT phases are split. Upon completion of BCT, normally during the summer, the enlistee returns to his unit until his scheduled AIT date, which must be within one year of completing BCT. This program accommodates those individuals who are unable to leave their jobs or school for long periods of time.

The Army Civilian Acquired Skills Program (ACASP) provides a variable length program for those individuals who enlist with specific skills that are easily adapted to the military services. The training is tailored to the individual, and normally includes the basic military skills and specific MOS skills required to ensure that all graduates are fully qualified.

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP F
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 200,559

Increases:

Pricing Increases:

Military Pay Raise and Annualization	3,670	
Cost Growth	176	
Clothing Bag Rate	342	
Retired Pay Accrual Increase	569	
Total Pricing Increases:		4,757

Program Increases:

Total Increases: 4,757

Decreases:

Pricing Decreases:

Other Pricing Decreases	(6,167)	
Total Pricing Decreases		(6,167)

Program Decreases:

Decrease in number of participants	(17,518)	
		(17,518)

Total Decreases: (23,685)

FY 2006 Direct Program 181,631

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP F
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program 181,631

Increases:

Pricing Increases:

Military Pay Raise and Annualization	3,920	
Cost Growth	173	
Clothing Bag Rate	363	
Other Pricing Increases	0	
Retired Pay Accrual Increase	608	
Total Pricing Increases:		5,063

Program Increases:

Total Increases: 5,063

Decreases:

Pricing Decreases:

Program Decreases:

Decrease in number of participants	(8,551)	
		(8,551)

Total Decreases: (8,551)

FY 2007 Direct Program 178,143

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances, Initial Active Duty for Training, Enlisted: These funds are requested to provide for training pay and allowances of enlisted personnel attending initial active duty for training. The dollar rate is an annual rate which includes base pay, retired pay accrual, and FICA.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
16,219	9,433	152,998	12,242	12,277	150,287

2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
12,256	12,623	154,711	11,654	12,995	151,450

Individual Clothing and Uniform Allowance, Initial Active Duty for Training, Enlisted: These funds are requested to provide clothing and uniforms for enlisted personnel attending initial active duty for training. The initial clothing is issued in two phases. Phase I includes all clothing required for training during basic combat training. Phase II clothing includes the remaining clothing, to include dress uniforms, and is issued only to those who complete basic combat training. Army Civilian Acquired Skills Program (ACASP) enlistees receive all their issue at one time. Rates vary depending on the items authorized for issue during that fiscal year as well as their current cost.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Phase I Male	5,989	976	5,846	8,259	996	8,223
Phase I Female	2,543	723	1,839	3,913	738	2,886
Phase II Male	5,569	343	1,910	7,681	350	2,687
Phase II Female	2,365	341	807	3,639	348	1,267
Cash Allowance	2,543	249	632	3,913	253	992
ACASP	427	1,219	520	608	1,243	756
Total			11,555			16,812

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Phase I Male	8,772	1,016	8,909	8,585	1,036	8,893
Phase I Female	4,111	752	3,093	4,087	768	3,137
Phase II Male	8,158	357	2,911	7,984	364	2,906
Phase II Female	3,823	355	1,358	3,801	362	1,377
Cash Allowance	4,111	259	1,063	4,087	264	1,078
ACASP	645	1,268	817	634	1,294	820
Total			18,152			18,211

Subsistence, Initial Active Duty for Training, Enlisted: These funds are requested for subsistence of enlisted personnel attending initial active duty training. Subsistence mandays represent the number of meals actually eaten. The daily rate is an established amount based on the basic daily food allowance.

2004				2005			
<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
1,662	182,793	8	1,533	830	114,597	9	980

2006				2007			
<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
657	90,674	9	791	607	83,720	9	745

Travel, Initial Active Duty for Training, Enlisted: These funds are requested for travel of all enlisted personnel to and from their initial active duty for training installation. This includes all trips between the basic combat and advanced individual training phases as well as all return trips home for those who drop out of training. The rate includes the transportation cost and any authorized per diem.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
16,219	626	10,146	12,242	638	7,812

2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
12,256	651	7,977	11,654	664	7,737

Defense Health Accrual (over 65), Enlisted: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for the current military personnel.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
8,204	1,860	15,260	7,876	3,132	24,668
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
0	0	0	0	0	0

BUDGET ACTIVITY 1E: TRAINING, PAY GROUP P

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
13,667	25,786	842	0

Part 1 - PURPOSE AND SCOPE

The program costs for this activity provide the pay and subsistence-in-kind furnished to Non-Prior Service (NPS) enlistees assigned to Troop Program Units (TPU) for attending Inactive Duty Training (IDT) prior to their Initial Active Duty for Training (IADT). Retired pay accrual costs and the governments share for the social security contribution is included. Under the provisions of Title 10, United States Code, section 12103 states each person enlisted shall perform an initial period of active duty for training of not less than twelve weeks to commence in so far as practicable within 270 days after the date of that enlistment.

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP P
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 25,786

Increases:

 Pricing Increases:

Military Pay Raise and Annualization	170	
Cost Growth	2	
Retired Pay Accrual Increase	26	
Total Pricing Increases:		197

 Program Increases:

Total Increases: 197

Decreases:

 Pricing Decreases:

Other Pricing Decreases	(4,694)	
Total Pricing Decreases		(4,694)

 Program Decreases:

Decrease in number of participants	(20,447)	
		(20,447)

Total Decreases: (25,141)

FY 2006 Direct Program 842

SCHEDULE OF INCREASES AND DECREASES
 PAY GROUP P
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program		842
Increases:		
Pricing Increases:		
Program Increases:		
Total Increases:		0
Decreases:		
Pricing Decreases:		
Military Pay Decrease and Annualization	(168)	
Purchase Inflation Decrease	(2)	
Other Pricing Decreases	(14)	
Retired Pay Accrual Decrease	(26)	
Total Pricing Decreases		(211)
Program Decreases:		
	(632)	
		(632)
Total Decreases:		(842)
FY 2007 Direct Program		0

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay, Inactive Duty Training (IDT), Enlisted: These funds are requested to provide for the pay of enlisted personnel attending inactive duty for training while awaiting initial active duty for training. The number of assemblies is based on the average number of enlistees attending. The dollar rate is an annual rate which includes base pay, retired pay accrual, and FICA.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
2,004	2,178	4,365	3,060	2,264	6,929

2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
357	2,332	833	0	0	0

Subsistence, Inactive Duty Training, Enlisted: While on inactive duty training with two assemblies (total of eight hours or more) in one day, enlisted personnel are authorized one meal, normally the noon meal.

2004				2005			
<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
1,112	20,015	8	168	525	9,442	9	81

2006				2007			
<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
64	1,144	9	10	0	0	0	0

Defense Health Accrual (over 65), Enlisted: These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for the current military personnel.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
4,911	1,860	9,134	5,995	3,132	18,776
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
0	0	0	0	0	0

BUDGET ACTIVITY 2K: MOBILIZATION TRAINING (INDIVIDUAL READY RESERVE)

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
4,356	17,559	19,031	22,312

Part 1 - PURPOSE AND SCOPE

Program costs include all pay, allowances, retired pay accrual costs and Active Duty Training (ADT) travel from home to the first duty station and return for officer and enlisted personnel of the Individual Ready Reserve (IRR). The IRR force is in excess of 117,000 soldiers and is the Army's mobilization force. As demonstrated after September 11, 2001, the AR is the manpower pool used to support active army personnel shortfalls during declared national emergencies and contingency operations. This program enhances troop program unit training by utilizing selected IRR personnel working in their mobilization specialties to fill Selected Reserve annual training support requirements and other AR activities. IRR soldiers who perform tours of duty provide essential support for the accomplishment of specified AR missions, projects or exercises, and usually receive training benefit from the tours while working in their mobilization specialties. The program also includes funds to support attendance of non-unit reservists selected by DA Boards at various service colleges and schools. Specific objectives of the Mobilization Training Program are to:

1. Provide professional developmental and mobilization specialty training of IRR personnel in the grades specialties and numbers required to meet Total Army mobilization requirements.
2. Ensure that IRR members have their critically needed mobilization skills and specialties identified, validated, and effectively developed, maintained, and modernized.
3. Assist in the timely identification, reclassification, and re-qualification of IRR members whose grades and specialties are excess to the Army's projected mobilization requirements.
4. Reduce the increasingly critical Reserve mobilization personnel shortfall by retaining more IRR members qualified to serve effectively upon mobilization.
5. Modernize IRR members' mobilization specialties to ensure an accurate match with wartime skills required by the Army's state-of-the-art equipment, tactics, and doctrine.

SCHEDULE OF INCREASES AND DECREASES
MOBILIZATION TRAINING
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program			17,559
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	251		
Cost Growth	226		
Other Pricing Increases	0		
Retired Pay Accrual Increase	39		
Total Pricing Increases:		517	
Program Increases:			
Increase in strength	955		
		955	
Total Increases:			1,472
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2006 Direct Program			19,031

SCHEDULE OF INCREASES AND DECREASES
MOBILIZATION TRAINING
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program			19,031
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	286		
Cost Growth	238		
Other Pricing Increases	0		
Retired Pay Accrual Increase	44		
Total Pricing Increases:		569	
Program Increases:			
Increase in strength	2,712		
		2,712	
Total Increases:			3,281
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			22,312

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

IRR Readiness Training: Periods of voluntary duty during which Individual Ready Reserve (IRR) soldiers serve with Active or Reserve Component units in positions appropriate to their grade and mobilization specialty. This training takes place under field conditions wherever possible, providing realistic hands-on training in wartime skills and insures participating IRR members' familiarity with doctrine, tactics, and equipment of today's Army.

	<u>2004</u>				<u>2005</u>			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	409	5,314	2,323	2,370	1,710	22,225	2,377	10,276
Enlisted	505	6,566	1,676	1,986	1,787	23,227	1,715	7,283
Total	914			4,356	3,496			17,559

	<u>2006</u>				<u>2007</u>			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,624	21,115	2,429	10,085	1,963	25,517	2,482	12,505
Enlisted	2,135	27,757	1,752	8,946	2,271	29,518	1,790	9,807
Total	3,759			19,031	4,233			22,312

Grand Total for Mobilization:

	<u>2004</u>		<u>2005</u>	
	<u>Strength</u>	<u>Amount</u>	<u>Strength</u>	<u>Amount</u>
Officer	409	2,370	1,710	10,276
Enlisted	505	1,986	1,787	7,283
Total	914	4,356	3,496	17,559

	<u>2006</u>		<u>2007</u>	
	<u>Strength</u>	<u>Amount</u>	<u>Strength</u>	<u>Amount</u>
Officer	1,624	10,085	1,963	12,505
Enlisted	2,135	8,946	2,271	9,807
Total	3,759	19,031	4,233	22,312

BUDGET ACTIVITY 2F: SCHOOL TRAINING (TROOP PROGRAM UNIT PERSONNEL)

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
112,795	132,965	179,008	196,083

Part 1 - PURPOSE AND SCOPE

Program costs for this activity include all pay, allowances, retired pay accrual costs, and training travel from home to the first duty station and return for officer and enlisted personnel assigned to Troop Program Units (TPU) of the Army Reserve attending Army service school/college courses in an Active Duty for Training (ADT) status. Specific objectives of this activity are to:

1. Provide Army Reserve TPU personnel with formal school training critical to the achievement of proficiency standards in individual skills required for mobilization.
2. Provide formal professional development schooling needed to enable Army Reserve TPU personnel to assume progressively higher levels of responsibility.
3. Provide Army Reserve TPU personnel the formal school training required to maintain adequate levels of proficiency in their required wartime skills. Army Reserve personnel are authorized to attend Army service schools, Army area schools, Total Army School System (TASS) battalions, and other military school programs in an ADT status for skill qualification and career development.

SCHEDULE OF INCREASES AND DECREASES
SCHOOL TRAINING
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program		132,965
Increases:		
Pricing Increases:		
Military Pay Raise and Annualization	2,224	
Cost Growth	1,624	
Other Pricing Increases	0	
Retired Pay Accrual Increase	345	
Total Pricing Increases:		4,193
Program Increases:		
Increase in Reserve requirements to send ROTC graduates to BOBC		41,850
	41,850	
Total Increases:		46,043
Decreases:		
Pricing Decreases:		
Program Decreases:		
Total Decreases:		0
FY 2006 Direct Program		179,008

SCHEDULE OF INCREASES AND DECREASES
SCHOOL TRAINING
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program 179,008

Increases:

 Pricing Increases:

Military Pay Raise and Annualization	3,016	
Cost Growth	2,092	
Other Pricing Increases	0	
Retired Pay Accrual Increase	468	
Total Pricing Increases:		5,576

 Program Increases:

Increase in strength in support of AR restructuring initiative	11,499	11,499
		11,499

Total Increases: 17,075

Decreases:

 Pricing Decreases:

 Program Decreases:

Total Decreases: 0

FY 2007 Direct Program 196,083

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Career Development Training: Provides formal military professional education programs of varying lengths which provide instruction and training leading to the reservists' professional and special skill qualification. Includes courses of instruction at Army Service Schools, Senior Service Colleges, seminars, and orientation.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	3,342	60,156	323	19,433	4,052	72,939	336	24,491
Enlisted	9,621	173,169	160	27,785	13,484	242,709	167	40,504
Total	12,963			47,218	17,536			64,995

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	5,528	99,511	346	34,445	4,527	81,482	357	29,078
Enlisted	14,383	258,887	172	44,556	16,770	301,856	177	53,574
Total	19,911			79,001	21,297			82,653

Initial Skill Acquisition Training: Provides training to acquire initial military and/or military specialty skills. Includes initial skill training of newly commissioned officers (except ROTC graduates), and retraining enlisted personnel in other required Military Occupational Specialty (MOS) fields. Supports immediate qualification of separating or recently separated Active Component personnel in new specialties appropriate to the positions in which they have enlisted in local Army Reserve troop program units. Includes advanced technical and qualification training appropriate to each reservist's prior qualifications (experience and training) and to potential assignments within the Selected Reserve. Training is conducted primarily in Army Service Schools and Total Army School System (TASS) battalions. Specific course selection and length are dependent upon the skill or specialty. This activity supports all personnel currently assigned to AR troop program units other than non-prior service personnel on Initial Active Duty for Training (IADT) (Pay Group F).

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,393	39,004	306	11,923	564	15,782	318	5,014
Enlisted	8,465	279,341	137	38,263	11,326	373,772	143	53,348
Total	9,858			50,186	11,890			58,362

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	291	8,148	328	2,669	423	11,831	338	3,995
Enlisted	7,823	258,151	147	38,039	10,172	335,680	152	51,057
Total	8,114			40,708	10,595			55,052

Officer Candidate School (OCS): Supports enlisted participation in full time or State OCS Programs which provide officer candidate training leading to a commission in the Army Reserve (AR). The number of soldiers participating is determined by the number of qualified reserve soldiers available and officer vacancies in AR units. Newly commissioned officers graduating from OCS are assigned to AR units where vacancies exist for which they are qualified.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Enlisted	59	3,694	202	744	61	3,832	209	799

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Enlisted	319	20,100	215	4,314	311	19,581	221	4,327

Refresher and Proficiency Training: Supports training to attain and maintain proficiency in the specific military occupational specialties in which the individual has become initially qualified. It includes advanced technical and qualification training appropriate to each soldiers prior qualifications (experience and training) and to potential assignments within the Selected Reserve.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,317	23,165	340	7,872	518	5,176	353	1,826
Enlisted	2,662	26,620	220	5,855	2,038	20,376	228	4,647
Total	4,979			13,727	2,555			6,472

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	6,500	65,003	363	23,616	5,411	54,113	374	20,252
Enlisted	12,288	122,883	235	28,848	12,923	129,229	242	31,231
Total	18,788			52,464	18,334			51,483

Undergraduate Pilot Training: Supports authorized AR officers, warrant officers, and enlisted personnel who volunteer to train as AR aviation and/or warrant officers. Applicants must be able to be assigned to a troop program unit requiring aviation skills upon graduation.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	13	507	325	165	13	506	338	171
Enlisted	88	3,435	220	755	243	9,486	228	2,166
Total	101			920	256			2,337

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	34	1,320	348	460	35	1,361	359	489
Enlisted	224	8,751	235	2,060	220	8,568	243	2,080
Total	258			2,520	255			2,569

Grand Total for Schools:

	2004			2005		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	7,065	122,832	39,392	5,146	94,402	31,502
Enlisted	20,894	486,259	73,403	27,152	650,175	101,463
Total	27,959		112,795	32,298		132,965

	2006			2007		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	12,354	173,982	61,190	10,396	148,788	53,815
Enlisted	35,037	668,771	117,818	40,395	794,914	142,268
Total	47,391		179,008	50,791		196,083

BUDGET ACTIVITY 2G: SPECIAL TRAINING (TROOP PROGRAM UNIT PERSONNEL)

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
174,887	166,698	159,606	179,834

PART 1 - PURPOSE AND SCOPE

Program costs for this activity include pay, allowances, retired pay accrual costs, and training travel from home to the first duty station and return for tours of Active Duty for Training (ADT) and Active Duty for Special Work (ADSW) performed by Army Reserve personnel assigned to Troop Program Units (TPUs). These tours support projects and programs related to the Army Reserve and serve to maintain and improve individual mobilization skill proficiency and unit readiness. This program supports the Congressional language pertaining to ADSW. TPU soldiers who perform tours of ADSW provide essential support for the accomplishment of specified Army Reserve missions, projects, exercises, or units, which could not be accomplished otherwise. Specific objectives of this activity are to:

1. Provide TPU personnel possessing required Army Reserve expertise to support Army Reserve training activities, e.g., development of training policies and programs, development of instructional materials for The Army School System (TASS), and membership on boards.
2. Provide for effective supervision of TPU training programs conducted by subordinate elements to ensure that training is conducted in accordance with Department of the Army policy and doctrine to meet mobilization readiness objectives.
3. Increase mobilization preparedness through participation by TPU personnel in exercises and field training in a simulated mobilization environment with other Army units and units of other services.
4. Provides funds for readiness management, command and staff supervision, operational training, competitive events, management support, recruiting, and retention. Provide funds for planning and support of readiness training exercises, mobilization exercises, and participation in exercise planning activities and overseas deployment training - all directly affecting readiness.

SCHEDULE OF INCREASES AND DECREASES
SPECIAL TRAINING
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program 166,698

Increases:

Pricing Increases:

Military Pay Raise and Annualization	3,086	
Cost Growth	1,770	
Other Pricing Increases	0	
Retired Pay Accrual Increase	479	
Total Pricing Increases:		5,335

Program Increases:

Total Increases: 5,335

Decreases:

Pricing Decreases:

Program Decreases:

Decrease in number of participants	(12,427)	
		(12,427)

Total Decreases: (12,427)

FY 2006 Direct Program 159,606

SCHEDULE OF INCREASES AND DECREASES
SPECIAL TRAINING
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program			159,606
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	3,107		
Cost Growth	1,664		
Other Pricing Increases	0		
Retired Pay Accrual Increase	482		
Total Pricing Increases:		5,253	
Program Increases:			
Increase in number of participants	14,975		
		14,975	
Total Increases:			20,228
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			179,834

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Competitive Events: Provides pay, allowances, travel, per diem and entry fees for unit members to participate in marksmanship training, clinics, tests, and All Army, Inter-Service, Olympic and international competition. This training involves actual participation in various competitive events, to include Camp Perry and Interallied Confederation of Reserve Officers (CIOR). Tours during which unit members support such training and competition, as well as support tours for marksmanship training, are included in the Management Support subcategory.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	24	340	392	133	45	632	407	257
Enlisted	110	1,767	244	432	22	358	253	91
Total	135			565	68			348

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	37	522	419	218	36	507	431	219
Enlisted	152	2,431	260	633	141	2,261	268	606
Total	189			851	178			824

Command/Staff Supervision: Supports tours during which commanders and staff personnel evaluate the effectiveness of peacetime training and determine unit capability to respond to wartime tasking. These tours include AT and Reserve Component Overseas Deployment Training (RCODT) planning conferences, mobilization readiness reviews, staff visits, training assistance visits, food service reviews, safety and facility inspections, physical security inspections, IG inspections, investigations, and assistance visits, internal review audits, Command Inspection Program (CIP), Command Visitation Program (CVP), CG review and analysis briefings, internal control visits, command management briefings, and unit status reporting.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	83	1,242	350	434	1,264	18,957	363	6,889
Enlisted	101	1,217	205	249	958	11,497	213	2,447
Total	184			684	2,222			9,336

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	453	6,789	374	2,542	401	6,022	386	2,324
Enlisted	867	10,407	219	2,284	748	8,972	226	2,030
Total	1,320			4,825	1,149			4,355

Exercises: Includes tours during which unit members participate in field training exercises with reserve component or active component units, staffs, and agencies, and with other uniformed services of the United States. The primary purpose of these tours is to maintain or improve mobilization skills.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	385	11,536	321	3,704	1,466	14,662	334	4,893
Enlisted	2,186	21,862	173	3,785	781	11,713	180	2,107
Total	2,571			7,489	2,247			6,999

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	2,206	22,064	344	7,590	2,235	22,351	355	7,930
Enlisted	753	11,300	185	2,096	733	10,994	191	2,104
Total	2,960			9,686	2,968			10,034

Management Support: Includes tours to missions or projects directed by headquarters below DA level which may be of a recurring nature, generally involving organizational administration (finance, personnel, boards logistics, maintenance, environmental compliance, Public Affairs, Staff Judge Advocate (SJA), surgeon, chaplain, HIV briefings, alcohol and drug abuse program, equal opportunity activities, command information, and community relations. Also includes AT evaluation and site support, training and exercise support (not participation), marksmanship and other competitive events (not direct participation) support, Total Army School Systems (TASS) battalion instructor and staff support, and support to all conferences/workshops. Also supports missions or projects directed for Army Reserve accomplishment by DA or higher authority such as Civil Engineering Support Plan (CESP) development, Civil Affairs projects, participation in study groups and duty with the DA Staff to accomplish a one-time Army Reserve-related project.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,619	64,660	314	20,322	6,339	88,746	327	29,017
Enlisted	10,098	151,470	175	26,526	16,274	244,106	182	44,486
Total	14,717			46,848	22,613			73,503

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	3,472	48,605	337	16,391	3,485	48,797	348	16,980
Enlisted	16,806	252,092	188	47,421	18,425	276,379	194	53,672
Total	20,278			63,812	21,911			70,652

Operational Training: Provides training directly related to probable wartime tasks. The training may be received at either organized on-the-job sessions or at formal schoolhouse settings. The training includes soldiers manual common task training, ARTEP tasks/evaluations, CAPSTONE planning/training, Overseas Deployment Training (ODT) for battle book or mission training activities, FORSCOM command language program student testing, instructor training recipients, mobilization/deployment training, REDTRAIN/Consolidated Training Facility (CTF) attendees, Aviation mission training, NBC training (other than exercises and schools), Hands On Training (HOT), anti-terrorism/force protection training, consequence management training, counter-terrorism training, and other IDT-related duty training.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	9,503	142,541	315	44,873	5,794	86,903	328	28,499
Enlisted	24,147	410,497	177	72,482	12,860	218,614	184	40,149
Total	33,650			117,355	18,653			68,648

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	6,348	95,216	338	32,229	7,094	106,404	350	37,188
Enlisted	12,868	218,759	190	41,457	14,973	254,537	196	49,785
Total	19,216			73,686	22,066			86,973

Recruiting: Includes support tours during which unit members assist the full-time recruiting force by establishing local referral networks within Army Reserve commands, and serve as peer recruiters, appearing at local high schools, public functions, and selected separation centers to discuss the opportunities and benefits of service in the Army Reserve.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	287	0	23	230	299	69
Enlisted	6	64	122	8	926	9,259	128	1,186
Total	6			8	949			1,255

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	26	259	309	80	27	268	319	85
Enlisted	1,140	11,396	133	1,513	1,141	11,407	137	1,568
Total	1,165			1,593	1,168			1,653

Retention: Provides training for support tours during which unit members assist their full-time retention staff. Included in this subcategory are retention awareness, counseling, staff assistance visits, automation, and recruiting partnership council meeting attendance/support. Tours in this subcategory are essential to the Army's efforts to retain skilled and experienced soldiers assigned to units of the Selected Reserve. These funds will not be used for soldiers receiving re-enlistment counseling. This subcategory is for the accomplishment of work, not engagement in training.

	2004				2005			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	305	0	24	166	317	53
Enlisted	2,413	12,067	161	1,939	7,808	39,040	168	6,556
Total	2,413			1,939	7,832			6,609

	2006				2007			
	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Rate</u>	<u>Amount</u>
Officer	31	217	327	71	32	227	337	77
Enlisted	5,849	29,243	174	5,082	5,857	29,287	180	5,267
Total	5,880			5,153	5,890			5,343

Grand Total for Special Training:

	2004			2005		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	14,613	220,318	69,466	14,954	210,296	69,676
Enlisted	39,063	598,945	105,421	39,629	534,586	97,022
Total	53,676		174,887	54,583		166,698

	2006			2007		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Officer	12,573	173,672	59,121	13,311	184,575	64,803
Enlisted	38,435	535,629	100,485	42,018	593,838	115,031
Total	51,008		159,606	55,329		179,834

Reimbursable Program:

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
32,900	32,900	32,900	32,900

BUDGET ACTIVITY 2: ADMINISTRATION AND SUPPORT

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
1,322,778	1,444,427	1,478,536	1,549,145

Part 1 - PURPOSE AND SCOPE

Active Guard and Reserve (AGR) Personnel

The funds requested in this budget activity are to provide for pay and allowances, retired pay accrual costs, uniform allowances, subsistence, and permanent change of station travel (including PCS-TDY enroute) costs of Army Reserve officers and enlisted personnel serving on active duty as authorized by Title 10, United States Code, Chapter 1209.

The AGR soldier is an Army Reserve member serving on active military service in the Full Time Support Program. AGRs provide direct support to prepare Reserve Components for their wartime mission. The AGR soldier works full time for the purposes of organizing, administering, recruiting, instructing, or training the Army Reserve. AGRs deploy keeping reserve units filled with qualified personnel, a vital aspect of readiness.

Over the past several years, more and more Active Army missions have been transferred to the Army Reserve. The Army has been able to meet these missions because full time support personnel have been available to support reserve unit commanders.

AGR soldiers must meet the same standards as soldiers in the Active Army. Noncommissioned officers compete against each other, members of the Individual Reserve, and troop program unit members for promotion. AGR officers compete for promotion only with other full-time AGR Officers. AGR soldiers serve in areas that are generally remote from an Active Army installation. AGR soldiers can achieve active retirement (Title 11) under this program.

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Title 10, USC, Section 10301 (a) (9). Reserve Forces Policy Board.

A reserve officer of the Army, Navy, Air Force, or Marine Corps who is a general officer or flag officer designated by the Chairman of the Board with the approval of the Secretary of Defense, and who serves without vote as military adviser to the Chairman and as executive officer of the Board (Rotational among Services).

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	1	1	1	1	1	1	1	1

Title 10, USC, Section 10211. Policies and Regulations.

Within such numbers and in such grades and assignments as the Secretary concerned may prescribe, each armed forces shall have officers of its Reserve Components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies and regulations affecting those Reserve Components. While so serving, such an officer is an additional member of any staff with which that individual is serving.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	336	360	449	537	566	595	596	597
Enlisted	112	110	164	218	231	243	243	243
Total	448	470	613	755	797	838	839	840

Title 10, USC, Section 3038. Office of the Army Reserve, Appointment of Chief.

(a) There is, in the executive part of the Department of the Army, an Office of the Army Reserve which is headed by a chief who is the advisor to the Chief of Staff on Army Reserve matters.

(b) The President, by and with the advice and consent of the Senate, shall appoint the Chief of the Army Reserve from officers of the Army Reserve not on active duty, or on active duty under Section 10211 of this title, who

- (1) have had at least 10 years of commissioned service in the Army Reserve;
- (2) are in grade of brigadier general and above; and
- (3) have been recommended by the Secretary of the Army.

(c) The Chief of Army Reserve holds office for four years but may be removed for cause at any time. He is eligible to succeed himself. If he holds a lower reserve grade, he shall be appointed in the grade of lieutenant general for service in the Army Reserve.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	1	1	1	1	1	1	1	1

Title 10, USC, Sections 3021 and 10302. Reserve Components of Army: Army Reserve Forces Policy Committee.

(a) There is, in the Office of the Secretary of the Army, an Army Reserve Forces Policy Committee. The Committee shall review and comment upon major policy matters directly affecting the Reserve Components and mobilization preparedness of the Army. The Committee's comments on such policy matters shall accompany the final report regarding any such matters submitted to the Secretary of the Army and the Chief of Staff.

(b) The Committee consists of officers in the grade of colonel or above as follows:

- (1) five members of the Regular Army on duty with the Army General Staff;
- (2) five members of the Army National Guard of the United States not on active duty; and
- (3) five members of the Army Reserve not on active duty.

(c) The members of the Committee shall select the Chairman from among the members on the committee not on active duty.

(d) A majority of the members of the Committee shall act whenever matters affecting both the Army National Guard of the United States and Army Reserve are being considered. However, when any matter solely affecting one of the Reserve Components of the Army is being considered, it shall be acted upon only by the Subcommittee on Army National Guard Policy or the Subcommittee on Army Reserve Policy, as appropriate.

(e) The Subcommittee on Army National Guard Policy consists of the members of the Committee other than the Army Reserve members.

(f) The Subcommittee on Army Reserve Policy consists of the members of the Committee other than the Army National Guard members.

(g) Membership on the Committee is determined by the Secretary of the Army and is for a minimum period of three years. Except in the case of members of the Committee from the Regular Army, the Secretary of the Army, when appointing new members, shall ensure that among the officers of each component on the Committee there will, at all times, be two or more members with more than one year of continuous service on the Committee.

(h) There shall not be less than 10 officers of the Army National Guard of the United States and the Army Reserve on duty with the Army Staff, one half of whom shall be from each component. These officers shall be considered as additional members of the Army Staff while on that duty.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	0	0	0	0	0	0	0	0

Total Control/Policy

Officer	336	360	449	537	566	595	596	597
Enlisted	112	110	164	218	231	243	243	243
Total	448	470	613	755	797	838	839	840

Title 10, USC, Section 12310. Reserves: For Organizing, Administering, etc., Reserve Components.

(a) A Reserve Soldier ordered to active duty under section 12301 (d) of this title in connection with organizing, administering, recruiting, instructing, or training the Reserve Components shall be ordered to duty in his current reserve grade. While so serving he continues to be eligible for promotion as a Reserve Soldier if otherwise qualified.

(b) To ensure that a Reserve Soldier on duty under subsection (a) receives periodic refresher training in the categories for which he/she is qualified, the Secretary concerned may detail him to duty with any armed force or otherwise as the Secretary deems appropriate.

Personnel/Finance Support: Provides Army Reserve personnel to administer and operate the Army Reserve pay, DJMS-RC, and personnel systems, SIDPERS.

	2004		2005		2006		2007	
	<u>Average Strength</u>	<u>End Strength</u>						
Officer	78	144	139	134	67	0	0	0
Enlisted	117	234	280	325	200	92	92	92
Total	195	378	419	459	267	92	92	92

Readiness Support: Provides Army Reserve personnel at active Army installations or headquarters elements to accomplish special purpose functions relating to Army Reserve operations, administration, and logistical requirements.

	2004		2005		2006		2007	
	<u>Average Strength</u>	<u>End Strength</u>						
Officer	539	669	580	604	624	644	644	644
Enlisted	407	534	500	422	443	363	363	363
Total	946	1,203	1,080	1,026	1,067	1,007	1,007	1,007

Career Management: Provides Army Reserve personnel to administer the Army Reserve Officer and Enlisted Personnel Management System.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	381	341	275	208	197	185	185	185
Enlisted	271	178	145	38	36	33	33	33
Total	652	519	420	246	233	218	218	218

Recruiting: Provides Army Reserve personnel at Major Army Commands, Region Recruiting commands, District Recruiting Commands, and recruiting stations to operate the Army Reserve recruiting programs.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	65	81	107	114	114	114	114	114
Enlisted	1,296	1,184	978	972	1,047	1,321	1,321	1,321
Total	1,361	1,265	1,085	1,086	1,161	1,435	1,435	1,435

Retention: Provides Army Reserve personnel at Major Army Commands, Continental US Armies, and Major Army Reserve Command levels to operate the Army Reserve retention program.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	51	26	25	24	30	35	29	22
Enlisted	562	655	655	655	754	853	856	858
Total	613	681	680	679	784	888	885	880

Unit Full Time Support: Provides Army Reserve personnel specifically to units to increase readiness/mobilization capability.

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	2,466	2,433	2,422	2,384	2,725	2,515	2,829	2,609
Enlisted	7,446	7,632	8,109	8,335	8,068	8,277	8,104	8,489
Total	9,912	10,065	10,531	10,719	10,793	10,792	10,933	11,098

Total Section 12310

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	3,580	3,694	3,548	3,468	3,757	3,493	3,801	3,574
Enlisted	10,099	10,417	10,667	10,747	10,548	10,939	10,769	11,156
Total	13,679	14,111	14,215	14,215	14,305	14,432	14,570	14,730

Grand Total Active Guard Reserve (AGR)

	2004		2005		2006		2007	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
	<u>Strength</u>							
Officer	3,916	4,054	3,997	4,005	4,323	4,088	4,397	4,171
Enlisted	10,211	10,527	10,831	10,965	10,779	11,182	11,012	11,399
Total	14,127	14,581	14,828	14,970	15,102	15,270	15,409	15,570

Administrative Programs

Incentives

These financial incentives do not encompass the entire reserve force. Funds requested provide for payment of two types of Reserve Incentives: Health Profession Incentives and Selected Reserve Enlisted Incentives. Each category's requirements are summarized below:

Health Professions Incentives (HPI)

Specialized Training Assistance Program (STRAP): Section 16201, Chapter 1608, Title 10 United States Code (U.S.C.), provides for Specialized Training Assistance Program (STRAP) payments of a stipend to obtain adequate numbers of commissioned officers in the reserve component qualified for health professions specialties critically needed in wartime. The stipend provides financial assistance to persons engaged in specialized training in the health professions critically needed in wartime. The payment is at the same level as students enrolled in the Health Professions Scholarship Program. The amount of financial assistance an officer may receive while engaged in specialized training is determined by the service obligation for which the officer contracted on enrollment into STRAP.

Health Professions Loan Repayment (HPLR) Program: Provides for repayment of outstanding loans by the Government that were secured after 1 Oct 75. The loans made, insured, or guaranteed must be through a recognized financial or educational institution and used to finance education in a health profession program the Secretary of Defense determines is critically needed to meet identified wartime combat skill shortages. In NDAA FY99, Section 16302, Title 10, U.S.C. was amended to increase the maximum allowable yearly payment from \$3,000 to \$20,000 and the total authorized under this section of law was increased from \$20,000 to \$50,000.

Nurse Candidate Program: A Congressionally directed bonus program to target nurse candidates in the junior and senior year of Bachelors of Nursing (BSN) program for accession contracting for four to five years of active duty, and a total of eight years military service. The incentive program pays a \$5,000 per year bonus, plus a \$1000 a month stipend per month of full time schooling.

Health Profession Officer Bonus Program: A Congressionally directed bonus program to attract and retain health care professionals in critically short wartime specialties to the Selected Reserve (SELRES). An annual bonus up to \$10,000 can be paid up to 3 years based on what the officer contracted for on enrollment into Bonus. The minimum is one year.

Selected Reserve Incentive Program (SRIP) - Enlisted. Chapter 5, Title 37 U.S.C. provides for the payment of cash bonuses to selected enlisted members. Bonuses are summarized below:

AGR Re-enlistment Bonus: The AGR Re-enlistment bonus is offered to those soldiers who reenlist for a period of three to six years while serving in a critical skill in the AGR program. The bonus is paid in part at the time of re-enlistment, with the balance being paid in installments.

College First Program: This is an active duty program that allows soldiers to attend college for up to two years prior to entry on Active Duty. While attending school the soldier receives a \$250 per month stipend for the first year and \$350 per month in the second year and may serve in the Individual Ready Reserve or in a Troop Program Unit.

Non-Prior Service Enlistment Bonuses (NPS EB): Soldiers must enlist for six years in a Troop Program Unit, be a high school graduate and become military occupational specialty qualified to receive the NPS EB. The bonus is offered in three dollar amounts: \$3K, \$5K, or \$8K to those soldiers enlisting in critical skills and priority units. The dollar amount is \$5K for those soldiers enlisting under the Army Civilian Acquired Skills Program into a critical skill and priority unit. Bonuses are paid in initial and anniversary payments.

Affiliation Bonus (AB): Soldier transitioning from Active Duty who affiliates with a Army Reserve Troop Program Unit (TPU) in their active duty MOS may receive the equivalent of \$50 for each month satisfactorily served in the TPU for the remainder of their statutory military service obligation.

Prior Service Enlistment Bonus (PS EB): The PS EB is offered to eligible prior service personnel enlisting in a critical skill in the Selected reserve for a two three year or six year period. The dollar amount is \$2,500 for three years and \$5,000 for six years. Bonuses are paid in initial and anniversary payments.

Re-enlistment Bonuses (RB): The reenlistment bonus is offered to those soldiers reenlisting in a critical skill in the Selected Reserve for a period between three to six years. The dollar amount is \$5,000 for a six year reenlistment or \$2,500 for the first three years and \$2,000 for the second three years of a two three year reenlistment. Bonuses are paid in initial and anniversary payments.

Student Loan Repayment: Offered in \$10,000 or \$20,000 options. Soldiers must enlist/reenlist for six years in a critical MOS. The program repays 15 percent of the original outstanding loan balance and accrued interest not paid by the Department of Education or \$500, whichever is greater, up to a maximum of \$1,500 after each year of satisfactory service. No payment will exceed the amount required to liquidate the loan up to the dollar amount authorized (\$10,000 or \$20,000), whichever is less.

Death Gratuities

The funds requested are to provide the payment of death gratuities to beneficiaries of deceased Army Reserve military personnel, under the provisions of Title 10, United States Code, Chapter 75, if member dies:

- (1) While on inactive duty training.
- (2) From an injury that occurred while traveling directly to or from inactive duty training.
- (3) Within 120 days after discharge or release from inactive duty training, if the Administrator of Veterans' Affairs determines that death resulted from an injury incurred or aggravated while performing, or traveling directly to or from such training.

Disability and Hospitalization Benefits

Entitlement is contained in Title 10 U.S.C. Chapter 60, 1206 and Title 37 U.S.C. Section 204 and 206. The funds requested provide payment for members of the Army Reserve who suffer injury or disability or contract disease in line of duty, active or inactive. They are entitled to hospitalization and pay and allowances during their incapacitation or until such time they are found fit for duty or processed through the Disability Evaluation System (DES). A member who is separated for physical disability due to injury which was the proximate result of the performance of such duty, is entitled to severance pay if less than 30% disabled or medical retirement if 30% more, if otherwise qualified under appropriate personnel regulations.

Separations

This section addresses transition enhancements and initiatives for the Army Reserve identified by P.L. 102-484, Title 44, Subtitle A & B. Army Reserve AGR soldiers are authorized the same transition enhancements as the Active Army. Special Separation Benefit, Voluntary Separation Incentive, and Temporary Early Retirement Authority may be offered to encourage voluntary separations to aid in reducing and shaping the force. Guard and Reserve Component Transition Benefits are available for Army Reserve soldiers who involuntarily lose their Selective Reserve Status due to force reductions during the Force Reduction Transition Period. Transition Initiatives and Benefits available are summarized as follows:

Special Separation Benefit (SSB): Officer and Enlisted costs associated with AGR personnel, who have more than six years of service but less than twenty, who voluntarily leave active duty, and who elect to receive the SSB.

Voluntary Separation Incentive (VSI): Officer and Enlisted costs associated with AGR personnel, who have more than six years of service but less than twenty, who voluntarily leave active duty, and who elect to receive the VSI.

Temporary Early Retirement Authority (TERA): Officer and Enlisted costs associated with AGR personnel, who have more than 15 years of service but less than twenty, who voluntarily elect to retire or are found medically disqualified with less than 30 percent disability.

Reserve Involuntary Separation Pay (RISP): Officer and Enlisted Troop Program Units (TPU's), who have more than six years of service but less than 15 years, and who are involuntarily separated or transferred from the Selective Reserve.

Reserve Special Separation Pay (RSSP): Officer and enlisted TPUs who have more than twenty years service, who qualify for non-regular retirement at age 60 but are not yet 60, who are involuntarily separated or transferred from the Selective Reserve, and who transfer into the Retired Reserve. Also includes all RSSP anniversary payments associated with Army National Guard soldiers who have transferred to the Retired Reserve as a result of this benefit.

SCHEDULE OF INCREASES AND DECREASES
ADMINISTRATION AND SUPPORT
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program			1,444,427
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	24,512		
Cost Growth	11,995		
Clothing Bag Rate	1		
Total Pricing Increases:		36,508	
Program Increases:			
Increase in number of participants	13,370		
		13,370	
Total Increases:			49,878
Decreases:			
Pricing Decreases:			
Other Pricing Decreases	(14,698)		
Retired Pay Accrual Decrease	(1,070)		
Total Pricing Decreases		(15,769)	
Program Decreases:			
Total Decreases:			(15,769)
FY 2006 Direct Program			1,478,536

SCHEDULE OF INCREASES AND DECREASES
ADMINISTRATION AND SUPPORT
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program			1,478,536
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	27,254		
Cost Growth	12,395		
Clothing Bag Rate	1		
Other Pricing Increases	354		
Retired Pay Accrual Increase	5,888		
Total Pricing Increases:		45,891	
Program Increases:			
Increase in number of participants	24,717		
		24,717	
Total Increases:			70,609
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			1,549,145

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances: These funds are requested for pay and allowances for personnel serving on active duty as authorized by Sections 175 and 12310 of Title 10 United States Code, and other tours authorized by the Department of the Army. The dollar rate is an annual rate which includes base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, clothing allowance, special and incentive pays as authorized, and FICA.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	3,916	112,848	441,913	3,997	117,632	470,176
Enlisted	10,211	66,639	680,456	10,831	69,452	752,240
Total	14,127		1,122,369	14,828		1,222,415

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	4,323	120,850	522,437	4,397	124,870	549,053
Enlisted	10,779	71,407	769,693	11,012	73,795	812,627
Total	15,102		1,292,129	15,409		1,361,680

Individual Clothing and Uniform Gratuities: For purchases of replacement clothing for issuance to AGR enlisted personnel.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
	104	309	32	110	315	35

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
	110	321	35	110	328	36

COLA: The funds provide payment of a cost of living allowance (COLA) to soldiers assigned to high cost areas in the continental United States (CONUS COLA) and to soldiers assigned outside the continental United States (OCONUS COLA).

	<u>Strength</u>	2004 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2005 <u>Rate</u>	<u>Amount</u>
CONUS						
Officer	230	5,315	1,220	179	5,667	1,014
Enlisted	641	4,873	3,122	543	5,196	2,820
Subtotal	870		4,341	722		3,835
OCONUS						
Officer	328	14,346	4,702	311	15,297	4,757
Enlisted	522	13,568	7,079	470	14,467	6,799
Subtotal	850		11,781	781		11,557
Total						
Officer	557		5,922	490		5,772
Enlisted	1,162		10,201	1,013		9,620
Total	1,720		16,123	1,503		15,391
	<u>Strength</u>	2006 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2007 <u>Rate</u>	<u>Amount</u>
CONUS						
Officer	230	5,929	1,364	230	6,166	1,418
Enlisted	675	5,436	3,671	675	5,654	3,816
Subtotal	905		5,034	905		5,234
OCONUS						
Officer	525	16,004	8,402	525	16,644	8,738
Enlisted	540	15,136	8,173	540	15,741	8,500
Subtotal	1,065		16,575	1,065		17,238
Total						
Officer	755		9,766	755		10,156
Enlisted	1,215		11,844	1,215		12,316
Total	1,970		21,610	1,970		22,473

Subsistence: Provides funds for subsistence-in-kind provided to AGR enlisted personnel.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
8	3,271	25	10	3,336	33
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
12	3,403	41	14	3,471	49

Permanent Change of Station Travel: These funds are requested to provide costs for those AGR personnel making a permanent change of station. Travel costs include movement and storage of household goods, dislocation allowance, and dependent travel. Travel costs also include TDY travel and per diem costs incurred while on PCS-TDY enroute.

2004			2005			
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,627	10,036	16,328	316	10,237	3,240
Enlisted	2,567	8,801	22,593	1,472	8,977	13,211
Total	4,194		38,921	1,788		16,451
2006			2007			
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,804	10,441	18,837	2,087	10,650	22,222
Enlisted	2,653	9,157	24,289	2,312	9,340	21,594
Total	4,457		43,126	4,399		43,816

\$30,000 Lump Sum Retirement Bonus: Funds provide a \$30 thousand dollar lump sum bonus for full-time personnel who elect that option upon reaching fifteen years of service under the new military retirement system.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	0	26	30,000	772
Enlisted	8	30,000	240	68	30,000	2,028
Total	8		240	93		2,800

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	24	30,000	716	24	30,000	716
Enlisted	63	30,000	1,884	63	30,000	1,884
Total	87		2,600	87		2,600

Defense Health Accrual (over 65): These funds will be used to pay the health care accrual amount into the Department of Defense Medicare-eligible Retiree Health Care Fund for the future Medicare-eligible health care costs for the current military personnel.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	3,909	4,572	17,872	3,994	5,364	21,424
Enlisted	10,199	4,572	46,630	10,542	5,364	56,547
Total	14,108		64,502	14,536		77,971

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Total	0		0	0		0

Grand Total AGR:

	2004		2005	
	<u>Strength</u>	<u>Amount</u>	<u>Strength</u>	<u>Amount</u>
Total AGR Pay and Allowances	14,127	1,242,212	14,828	1,335,096

	2006		2007	
	<u>Strength</u>	<u>Amount</u>	<u>Strength</u>	<u>Amount</u>
Total AGR Pay and Allowances	15,102	1,359,541	15,409	1,430,654

Separations: This section addresses transition enhancements and initiatives for the Army Reserve identified by P.L. 102-484, Title 44, Subtitle A&B. AGR soldiers are authorized the same transition enhancements as the active Army. Special Separation Benefit, Voluntary Separation Incentive, and Retirement for 15-20 years of service may be offered to encourage voluntary separations to aid in reducing and shaping the force. Transition benefits are also available to Army Reserve soldiers who involuntarily lose their Selected Reserve Status due to force reductions. Anniversary payments for the Special Separation Pay include eligible personnel from the National Guard.

	<u>Strength</u>	<u>2004</u> <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>2005</u> <u>Rate</u>	<u>Amount</u>
Anniversary Special Separation Pay						
Officer	47	4,677	219	0	0	0
Enlisted	72	4,677	335	0	0	0
Subtotal	118		554	0		0
Separation Pay						
Officer	0	0	0	0	0	0
Total						
Officer	47		219	0		0
Enlisted	72		335	0		0
Subtotal	118		554	0		0

	<u>Strength</u>	<u>2006</u> <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>2007</u> <u>Rate</u>	<u>Amount</u>
Anniversary Special Separation Pay						
Officer	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0
Subtotal	0		0	0		0
Separation Pay						
Officer	0	0	0	0	0	0
Total						
Officer	0		0	0		0
Enlisted	0		0	0		0
Subtotal	0		0	0		0

Death Gratuities: The funds requested are to provide for the payment of death gratuities to beneficiaries of deceased Army Reserve military personnel as authorized by Title 10, United States Code, Chapter 75, Sections 1475 through 1477. The FY 2005 NDAA indexed the payment to annual increases in Basic Pay. Rate increased to 12,420 effective 1 Jan 2005.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	3	12,000	30	4	12,315	46
Enlisted	17	12,000	209	15	12,315	183
ROTC	0	0	0	1	12,315	12
Total	20		239	20		241

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	4	12,709	51	5	13,131	66
Enlisted	15	12,709	194	14	13,131	184
ROTC	0	0	0	0	0	0
Total	19		245	19		250

Disability and Hospitalization Benefits: Members of the Army Reserve who suffer injury or disability or contract disease in the line of duty, active or inactive, are entitled to hospitalization and pay and allowances during their incapacitation or until such time they are found fit for duty or processed through the Disability Evaluation System (DES).

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	11	15,079	172	50	15,631	777
Enlisted	344	9,255	3,185	254	9,594	2,441
Total	356		3,357	304		3,218

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	56	16,131	902	56	16,667	932
Enlisted	349	9,901	3,451	346	10,231	3,544
Total	404		4,353	402		4,476

Incentive Program: Funds requested provide for payment of two types of Selective Reserve Incentives: Health Profession Incentives and Selected Reserve Incentives. Each category's requirements are summarized below:

Health Professions Incentives: Funds requested support the Specialized Training Assistance Program (STRAP) stipend, Health Professions Loan Repayment Program (HPLRP), Nurse Candidate Program stipends and Health Professions Medical Recruiting Bonuses. These incentives are offered to attract and retain medical professionals in critical demand, and are summarized as follows:

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Special Training Assistance Program	526	11,900	6,260	1,073	9,097	9,758
Loan Repayment Program	533	20,000	10,658	975	20,000	19,491
Nurses Candidate Program	8	0	0	0	0	0
Medical Recruiting Bonus	833	8,421	7,013	496	8,333	4,136
Total	1,892		23,931	2,544		33,385

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Special Training Assistance Program	1,063	9,519	10,114	1,202	9,836	11,826
Loan Repayment Program	1,133	15,834	17,933	1,178	15,834	18,660
Nurses Candidate Program	90	7,500	675	90	7,500	675
Medical Recruiting Bonus	496	8,333	4,136	496	8,333	4,136
Total	2,781		32,858	2,967		35,297

Selected Reserve Incentives: Funds requested provide initial and anniversary payments AGR Reenlistment, College First, Enlistment, Affiliation, Prior Service, and Reenlistment Bonuses and the Student Loan Repayment Program for selected members of the Selective Reserve (SELRES). Incentives are as follows:

	<u>Strength</u>	<u>2004</u> <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>2005</u> <u>Rate</u>	<u>Amount</u>
Initial						
AGR Reenlistment Bonus	0	0	0	234	10,000	2,340
College First Program	2,098	3,300	6,923	1,212	3,300	4,000
Enlistment Bonus	11,213	2,100	23,547	11,175	2,524	28,206
Affiliation Bonus	400	900	360	659	986	650
Prior Service Bonus	656	2,897	1,899	684	2,992	2,047
Reenlistment Bonus	2,148	1,029	2,210	7,345	1,500	11,018
Student Loan Repayment Program	6,525	1,100	7,178	6,400	1,200	7,680
Subtotal	23,040		42,118	27,709		55,940
Anniversary						
AGR Reenlistment Bonus	0	0	0	0	0	0
Enlistment Bonus	8,534	910	7,762	11,510	935	10,762
Affiliation Bonus	300	500	150	400	520	208
Prior Service Bonus	4,400	438	1,927	3,071	455	1,397
Reenlistment Bonus	999	529	529	7,600	550	4,180
Subtotal	14,233		10,367	22,581		16,547
Selective Reserve Incentives Total	37,273		52,485	50,290		72,487
Grand Total Incentives	39,165		76,416	52,834		105,872

	<u>Strength</u>	<u>2006 Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>2007 Rate</u>	<u>Amount</u>
Initial						
AGR Reenlistment Bonus	200	10,000	2,000	150	10,000	1,500
College First Program	1,212	3,300	4,000	1,212	3,300	4,000
Enlistment Bonus	11,185	2,913	32,580	10,556	2,910	30,722
Affiliation Bonus	659	1,100	725	659	1,100	725
Prior Service Bonus	684	3,002	2,053	684	3,002	2,053
Reenlistment Bonus	7,345	1,800	13,221	7,300	1,800	13,140
Student Loan Repayment Program	6,400	1,265	8,096	6,250	1,265	7,906
Subtotal	27,685		62,674	26,811		60,047
Anniversary						
AGR Reenlistment Bonus	120	5,000	600	120	5,000	600
Enlistment Bonus	11,501	1,020	11,731	11,103	1,029	11,423
Affiliation Bonus	400	540	216	401	540	217
Prior Service Bonus	3,071	476	1,462	2,973	476	1,415
Reenlistment Bonus	7,587	640	4,856	7,448	640	4,767
Subtotal	22,679		18,864	22,045		18,421
Selective Reserve Incentives Total	50,364		81,539	48,856		78,468
Grand Total Incentives	53,145		114,397	51,823		113,765

BUDGET ACTIVITY 2S: EDUCATION BENEFITS

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
35,703	81,458	108,594	100,938

Part 1 - PURPOSE AND SCOPE

Funds are for payment to the Department of Defense Education Benefits Fund, a trust fund. The program is governed by Title 10 United States Code, Chapter 1606 and Chapter 1607. All individuals enlisting, reenlisting, or extending for not less than six years in the Selected Reserve after July 1, 1985, except those who have received a commission from a Service Academy or completed an ROTC scholarship program, are eligible to receive educational assistance. The FY 05 National Defense Authorization Act (NDAA 05) added a new benefit for RC members who serve 90 days or more in a mobilized status, retroactive to September 11, 2001. This mobilization benefit is defined in Chapter 1607, and pays a percentage of the Active Component MGIB benefit. Individuals must also meet initial training and high school diploma or equivalency requirements. Cost estimates are actuarially based and reflect eligibility estimates adjusted by an estimate of ultimate benefit utilization and partially offset by an estimate of interest earned on investments of the Education Benefits Fund. Postgraduate level education is now made available to those service members who have earned an under graduate degree. The program provides funds applicable to one of four levels of educational pursuit. These levels are \$288.00 per month for each month of full-time educational pursuit of a program of education; \$216.00 per month for each month of three quarter-time pursuit of a program of education; \$144.00 per month for each month of half-time pursuit of a program of education. The mobilization benefit provides 40% of the AC benefit for soldiers mobilized for 90 days to one year; 60% of the AC benefit for soldiers mobilized between one and two years; and 80% of the AC benefit for soldiers mobilized more than two years. The Chapter 1607 benefit does not require the Soldier to contribute to the fund. Additionally, soldiers in selected critical skills or high priority units are eligible for the MGIB-SR Educational Assistance Allowance Increase or "MGIB-SR Kicker" of up to \$350.00 per month.

SCHEDULE OF INCREASES AND DECREASES
 EDUCATION BENEFITS
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program			81,458
Increases:			
Pricing Increases:			
Other Pricing Increases	0		
Total Pricing Increases:		0	
Program Increases:			
Decrease in number of participants	27,136		
		27,136	
Total Increases:			27,136
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2006 Direct Program			108,594

SCHEDULE OF INCREASES AND DECREASES
 EDUCATION BENEFITS
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program			108,594
Increases:			
Pricing Increases:			
Other Pricing Increases	0		
Total Pricing Increases:		0	
Program Increases:			
Total Increases:			0
Decreases:			
Pricing Decreases:			
Program Decreases:			
Decrease in number of participants	(7,656)	(7,656)	
Total Decreases:			(7,656)
FY 2007 Direct Program			100,938

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

The following table displays the actuarially based estimates and the number expected to meet the initial eligibility requirement of an enlistment, reenlistment, or extension for six years:

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	103	1,368	141	305	2,177	663
Enlisted	20,343	1,368	27,829	10,698	2,177	23,920
Basic Benefit	20,446		27,970	11,003		23,953
\$100 Kicker	1,957	701	1,372	3,000	884	2,652
\$200 Kicker	1,427	1,682	2,400	4,701	2,200	10,342
\$350 Kicker	1,100	3,601	3,961	804	4,731	3,804
Subtotal Kicker	4,484		7,733	8,505		16,798
Enhanced Educ. Asst. (Chapter 1607)						
Normal Costs Enhanced Benefit				33,244	1,244	40,707
Lump-Sum Retroactive Payment						0
Total Chapter 1607						40,707
Total	24,930		35,703	52,752		81,458
	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Officer	1,129	1,484	1,676	1,129	1,484	1,676
Enlisted	19,452	1,484	28,867	19,452	1,484	28,867
Basic Benefit	20,582		30,543	20,582		30,543
\$100 Kicker	7,295	853	6,222	6,119	853	5,219
\$200 Kicker	3,127	1,977	6,182	2,623	1,977	5,186
\$350 Kicker	3,127	5,336	16,686	2,623	5,336	13,997
Subtotal Kicker	13,549		29,090	11,365		24,402
Enhanced Educ. Asst. (Chapter 1607)						
Normal Costs Enhanced Benefit	23,370	1,256	29,350	20,282	1,288	26,114
Lump-Sum Retroactive Payment			19,611			19,879
Total Chapter 1607			48,961			45,993
Total	57,501		108,594	52,229		100,938

NOTE: *Per capita cost rates for the Basic Benefit and Critical Skill/Critical Unit Benefit will be provided annually subsequent to approval of the DoD Education Benefits Board of Actuaries.

BUDGET ACTIVITY 2W: SENIOR ROTC NON-SCHOLARSHIP PROGRAM

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
37,058	38,209	0	0

Part 1 - PURPOSE AND SCOPE

This budget program provides a subsistence allowance for ROTC non-scholarship advance course cadets while attending an educational institution, the procurement of individual clothing, a commutation allowance in lieu of uniform issue for schools with distinctive uniforms, and pay and allowances, subsistence, and travel for ROTC nonscholarship advance course cadets while at ROTC summer camps and field training.

The subsistence allowance at educational institutions for Advanced Course payment begins on the date of participation and continues uninterrupted except for the period of field training until completion of instruction, but not more than 20 months (30 months as authorized for extended entitlement for a 5-year program) at the rate of \$250 per month for MSI/\$300 per month for MSII/\$350 per month for MSIII/\$400 per month for MSIV beginning in FY2002 and ending with the academic year.

Cadet Troop Leader Training (CTL) - Each tour consists of 21 days training with an Active Army unit or 14 days training with a Reserve Component unit (average tour is 19 days).

Professional Development Training (PDT) - Includes Airborne, Air Assault, Northern Warfare, and Jungle Warfare Training for periods up to 21 days. Training emphasizes improvement of cadet skills, confidence and readiness in a cost-effective manner with challenging programs that influence cadet enrollment, motivation, and retention.

Practical Field Training (PFT) - Two days training (field exercises/command post exercises) to train, test and validate all ROTC cadets in specific military skills before reporting to their first duty stations. Funds provide for cadet rations and travel (contract bus) to and from tactical training sites.

SCHEDULE OF INCREASES AND DECREASES
 SENIOR ROTC - NON-SCHOLARSHIP
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 38,209

Increases:

Pricing Increases:

Retired Pay Accrual Increase	0	
Total Pricing Increases:		0

Program Increases:

Total Increases: 0

Decreases:

Pricing Decreases:

Military Pay Decrease and Annualization	(5,349)	
Purchase Inflation Decrease	(1,585)	
Clothing Bag Rate Decrease	(2,544)	
Other Pricing Decreases	(74)	
Total Pricing Decreases		(9,552)

Program Decreases:

Transfers to MPA Appropriation	(28,657)	
		(28,657)

Total Decreases: (38,209)

FY 2006 Direct Program 0

SCHEDULE OF INCREASES AND DECREASES
SENIOR ROTC - NON-SCHOLARSHIP
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program	0
Increases:	
Pricing Increases:	
Program Increases:	
Total Increases:	0
Decreases:	
Pricing Decreases:	
Program Decreases:	
Total Decreases:	0
FY 2007 Direct Program	0

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Stipend: The funds requested provide for an allowance of \$250 to \$400 a month (9.2 months) for students enrolled in the Advanced Course in accordance with the provisions of 37 U.S.C. 209.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Advanced	4,051	3,563	14,432	5,013	3,563	17,861

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Advanced	0	0	0	0	0	0

Uniforms, Commutation in Lieu of: Military colleges, military junior colleges, and other institutions authorized a corps of cadets receive a monetary allowance to pay for distinctive uniforms in lieu of receiving issue-in-kind uniforms.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course						
Male	2,201	882	1,941	2,062	900	1,855
Female	259	886	229	229	904	207
Advanced Camp						
Male	318	2,647	842	299	2,700	807
Female	33	2,658	88	33	2,711	89
Total	2,811		3,100	2,623		2,959

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course						
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Advanced Camp						
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Total	0		0	0		0

Uniforms, Issue-In-Kind: The funds requested provide for uniform issues to Basic and Advanced Course cadets. The strength is based on beginning enrollment. These funds also provide for replacement items.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course	15,201	228	3,463	13,964	232	3,245
Advanced Camp	8,611	759	6,539	5,513	775	4,270
Total	23,812		10,002	19,477		7,515

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Total	0		0	0		0

Pay and Allowances (Field Training): The funds requested provide for base pay and FICA payments for students attending summer camps and field training.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	978	825	807	1,428	841	1,201
Advanced Camp	1,712	910	1,559	2,240	928	2,079
Cadet Troop Leader	352	711	250	351	725	255
Total	3,042		2,616	4,019		3,535

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Cadet Troop Leader	0	0	0	0	0	0
Total	0		0	0		0

Subsistence at Camps (Food): The funds requested provide rations to students attending summer camps and field training.

	<u>Strength</u>	2004 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2005 <u>Rate</u>	<u>Amount</u>
Field Rations						
Basic Camp	461	492	227	665	502	334
Advanced Camp	797	458	365	1,043	467	487
Professional Development	583	305	178	674	312	210
Cadet Troop Leader Training	94	305	29	163	312	51
Practical Field Training	11,865	17	201	12,176	17	211
Total	13,800		1,000	14,721		1,293

	<u>Strength</u>	2006 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2007 <u>Rate</u>	<u>Amount</u>
Field Rations						
Basic Camp	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Professional Development	0	0	0	0	0	0
Cadet Troop Leader Training	0	0	0	0	0	0
Practical Field Training	0	0	0	0	0	0
Total	0		0	0		0

Travel: The funds requested provide travel of ROTC students to and from summer camps and field training.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	1,428	588	839	1,428	599	856
Advanced Camp	3,213	904	2,905	2,240	922	2,065
Professional Development	950	706	671	868	720	625
Cadet Troop Leader Training	402	456	183	351	465	163
Practical Field Training	12,545	104	1,309	12,545	106	1,335
Total	18,538		5,908	17,432		5,046

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Professional Development	0	0	0	0	0	0
Cadet Troop Leader Training	0	0	0	0	0	0
Practical Field Training	0	0	0	0	0	0
Total	0		0	0		0

BUDGET ACTIVITY 2X: SENIOR ROTC SCHOLARSHIP PROGRAM

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
36,244	53,643	0	0

Part 1 - PURPOSE AND SCOPE

This budget program provides a subsistence allowance for ROTC scholarship cadets while attending an educational institution, the procurement of individual clothing, a commutation allowance in lieu of uniform issue for schools with distinctive uniforms, and pay and allowances, subsistence, and travel for ROTC scholarship cadets while at ROTC summer camps and field training.

The subsistence allowance at educational institutions is based upon the contracted enrollment levels for Basic Course and is computed at \$200 per month for up to 10 months annually, based on the actual contract date and ending with the academic year. The Advance Course payment begins on the contract date and continues uninterrupted except for the period of field training until completion of instruction, but not more than 20 months (30 months as authorized for extended entitlements for a 5-year program) at the rate of \$250 per month for MSI/\$300 per month for MSII/\$350 per month for MSIII/\$400 per month for MSIV beginning in FY2002 and ending with the academic year.

Cadet Troop Leader Training (CTL) - Each tour consists of 21 days training with an Active Army unit or 14 days training with a Reserve Component unit (average tour is 19 days).

Professional Development Training (PDT) - Includes Airborne, Air Assault, Northern Warfare, and Jungle Warfare Training for periods up to 21 days. Training emphasizes improvement of cadet skills, confidence and readiness in a cost-effective manner with challenging programs that influence cadet enrollment, motivation, and retention.

Practical Field Training (PFT) - Two days training (field exercises/command post exercises) to train, test and validate all ROTC cadets in specific military skills before reporting to their first duty stations. Funds provide for cadet rations and travel (contract bus) to and from tactical training sites.

SCHEDULE OF INCREASES AND DECREASES
 SENIOR ROTC - SCHOLARSHIP
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program			53,643
Increases:			
Pricing Increases:			
Retired Pay Accrual Increase	0		
Total Pricing Increases:		0	
Program Increases:			
Total Increases:			0
Decreases:			
Pricing Decreases:			
Military Pay Decrease and Annualization	(9,318)		
Purchase Inflation Decrease	(2,129)		
Clothing Bag Rate Decrease	(1,930)		
Other Pricing Decreases	(34)		
Total Pricing Decreases		(13,411)	
Program Decreases:			
Tranfers to MPA Appropriation	(40,232)		
		(40,232)	
Total Decreases:			(53,643)
FY 2006 Direct Program			0

SCHEDULE OF INCREASES AND DECREASES
SENIOR ROTC - SCHOLARSHIP
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program	0
Increases:	
Pricing Increases:	
Program Increases:	
Total Increases:	0
Decreases:	
Pricing Decreases:	
Program Decreases:	
Total Decreases:	0
FY 2007 Direct Program	0

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Stipend: The funds requested provide an allowance of \$250 to \$400 a month (9.2 months) for students enrolled in the Basic and Advanced Course in accordance with the provisions of 37 U.S.C. 209.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic	2,626	2,611	6,856	3,062	2,611	7,995
Advanced	5,741	3,563	20,455	7,234	3,563	25,775
Total	8,367		27,312	10,296		33,770

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic	0	0	0	0	0	0
Advanced	0	0	0	0	0	0
Total	0		0	0		0

Uniforms, Commutation in Lieu of: Military colleges, military junior colleges, and other institutions authorized a corps of cadets receive a monetary allowance to pay for distinctive uniforms in lieu of receiving issue-in-kind uniforms.

	<u>Strength</u>	2004 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2005 <u>Rate</u>	<u>Amount</u>
Basic Course						
Male	148	882	131	193	900	174
Female	21	886	19	21	904	19
Advanced Camp						
Male	334	2,647	884	388	2,700	1,048
Female	38	2,658	101	43	2,711	117
Total	541		1,134	645		1,357

	<u>Strength</u>	2006 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2007 <u>Rate</u>	<u>Amount</u>
Basic Course						
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Advanced Camp						
Male	0	0	0	0	0	0
Female	0	0	0	0	0	0
Total	0		0	0		0

Uniforms, Issue-In-Kind: The funds requested provide uniform issues to Basic and Advanced Course cadets. Strength is based on beginning enrollment. These funds also provide for replacement items.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course	68	760	52	3,370	775	2,612
Advanced Camp	93	760	71	5,015	775	3,887
Total	161		122	8,385		6,499

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Course	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Total	0		0	0		0

Pay and Allowances (Field Training): The funds requested provide base pay and FICA for students attending summer camps and field training.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Advanced Camp	2,599	910	2,365	3,360	928	3,119
Cadet Troop Leader	527	711	375	527	725	382
Total	3,126		2,740	3,887		3,501

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Advanced Camp	0	0	0	0	0	0
Cadet Troop Leader	0	0	0	0	0	0
Total	0		0	0		0

Subsistence at Camps (Food): The funds requested provide rations to students attending summer camps and field training.

	<u>Strength</u>	2004 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2005 <u>Rate</u>	<u>Amount</u>
Field Rations						
Basic Camp	1,532	68	104	1,381	35	48
Advanced Camp	997	458	457	1,523	467	712
Professional Development	792	305	242	1,012	312	315
Cadet Troop Leader Training	0	0	0	409	312	128
Practical Field Training	5,813	34	197	6,624	35	229
Total	9,134		1,000	10,948		1,432

	<u>Strength</u>	2006 <u>Rate</u>	<u>Amount</u>	<u>Strength</u>	2007 <u>Rate</u>	<u>Amount</u>
Field Rations						
Basic Camp	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Professional Development	0	0	0	0	0	0
Cadet Troop Leader Training	0	0	0	0	0	0
Practical Field Training	0	0	0	0	0	0
Total	0		0	0		0

Travel: The funds requested provide travel of ROTC students to and from summer camps and field training.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	2,724	55	150	2,965	56	166
Advanced Camp	2,518	904	2,276	5,723	922	5,277
Professional Development	1,105	495	547	1,303	505	658
Cadet Troop Leader Training	527	495	261	527	505	266
Practical Field Training	6,716	104	701	6,723	106	716
Total	13,590		3,935	17,241		7,084

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Basic Camp	0	0	0	0	0	0
Advanced Camp	0	0	0	0	0	0
Professional Development	0	0	0	0	0	0
Cadet Troop Leader Training	0	0	0	0	0	0
Practical Field Training	0	0	0	0	0	0
Total	0		0	0		0

BUDGET ACTIVITY 2N: BRANCH OFFICERS BASIC COURSE

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
27,688	21,951	16,521	23,087

Part 1 - PURPOSE AND SCOPE

This budget program provides funds for ROTC graduates designated for Reserve Forces Duty (RFD), either Army Reserve or National Guard to attend full-length, resident Branch Officer Basic Courses (BOBC). It includes pay and allowances, retired pay accrual costs, uniform gratuities, and travel for officers.

Title 50 U.S.C. Section 456, 1987, requires that commissioned ROTC graduates not required to serve on active duty with the Army attend active duty for training for a period of not more than six months and serve in the Reserve components until the eighth anniversary of commissioning. Successful completion of a BOBC qualifies officers for mobilization deployment.

SCHEDULE OF INCREASES AND DECREASES
 BRANCH OFFICERS BASIC COURSE
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 21,951

Increases:

Pricing Increases:

Military Pay Raise and Annualization	316	
Cost Growth	253	
Other Pricing Increases	0	
Retired Pay Accrual Increase	49	
Total Pricing Increases:		618

Program Increases:

Total Increases: 618

Decreases:

Pricing Decreases:

Program Decreases:

Decrease in number of participants	(6,048)	
		(6,048)

Total Decreases: (6,048)

FY 2006 Direct Program 16,521

SCHEDULE OF INCREASES AND DECREASES
 BRANCH OFFICERS BASIC COURSE
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program			16,521
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	263		
Cost Growth	190		
Other Pricing Increases	0		
Retired Pay Accrual Increase	41		
Total Pricing Increases:		494	
Program Increases:			
Increase in number of participants	6,072		
		6,072	
Total Increases:			6,566
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			23,087

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances: The funds requested provide for base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, and FICA payments for officers attending the Branch Officers Basic Course.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
2,635	7,060	18,601	2,015	7,390	14,887
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
1,474	7,647	11,269	2,001	7,914	15,836

Uniform Allowances: The funds requested provide for Initial Uniform Allowances and Additional Active Duty Uniform Allowances.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
2,635	600	1,581	2,015	600	1,209
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
1,474	600	884	2,001	600	1,201

Travel: These funds provide transportation and per diem costs for officers attending the Branch Officer Basic Course of their respective branches.

2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
2,635	2,849	7,507	2,015	2,906	5,855
2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
1,474	2,964	4,368	2,001	3,024	6,051

BUDGET ACTIVITY 2M: HEALTH PROFESSIONS SCHOLARSHIP PROGRAM

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
29,548	32,497	33,544	35,205

Part 1 - PURPOSE AND SCOPE

This budget program provides funds for officers to participate in the Armed Forces Health Professions Scholarship and Financial Assistance Programs (HPSP & FAP) in accordance with Title 10 United States Code, chapter 105, sections 2120 through 2127. This program is the Army's primary source of physicians and dentists. The objective of this program is to provide, in conjunction with other health professional officer acquisition programs, a sufficient number of trained personnel to support the Army Medical Department in its health care mission. Members pursuing a course of study shall serve on active duty in pay grade 01 with full pay and allowance of that grade for a period of 45 days during each year of participation. Members pursuing specialized training shall serve on active duty in a pay grade commensurate with their education level with full pay and allowances of that grade for a period of 14 days during each year of participation in the program. They are detailed as students at accredited civilian institutions located in the United States or Puerto Rico, for the purpose of acquiring knowledge or training in a designated health profession. In addition, members of the program, under regulation prescribed by the Secretary of Defense, receive military and professional training and instruction. Except when serving on active duty, a member of the program is entitled to a monthly stipend at a rate established annually by the Secretary of Defense. Participants incur a 2 year minimum / four year maximum service obligation in the active component with the remaining service in the Individual Ready Reserve.

The National Defense Authorization Act for FY 1990-1991, 19 Nov 1989 (P.L. 101-189) modified the HPSP by adding the Financial Assistance Program (FAP). FAP provides financial assistance to physicians and dentist in specialized training. Specialties will vary depending on Army requirements.

SCHEDULE OF INCREASES AND DECREASES
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM
(DOLLARS IN THOUSANDS)

FY 2005 Direct Program 32,497

Increases:

Pricing Increases:

Military Pay Raise and Annualization	905	
Cost Growth	152	
Other Pricing Increases	0	
Retired Pay Accrual Increase	0	
Total Pricing Increases:		1,057

Program Increases:

Total Increases: 1,057

Decreases:

Pricing Decreases:

Program Decreases:

Decrease in number of participants	(11)	
		(11)

Total Decreases: (11)

FY 2006 Direct Program 33,544

SCHEDULE OF INCREASES AND DECREASES
HEALTH PROFESSIONS SCHOLARSHIP PROGRAM
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program			33,544
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	914		
Cost Growth	151		
Other Pricing Increases	0		
Retired Pay Accrual Increase	0		
Total Pricing Increases:		1,065	
Program Increases:			
Increase in number of participants	597		
		597	
Total Increases:			1,661
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			35,205

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Stipend: The funds requested provide for an annual stipend to actual participants in the program. Stipend amount is computed at the rate authorized under paragraph (1)(b) of section 751(g) of the Public Health Services Act (42 U.S.C. 294(g)) for students in the National Health Service Corps Program.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	1,567	12,424	19,466	1,553	12,928	20,084
Financial Assistance Program	30	14,476	434	21	15,056	316
Total	1,597		19,900	1,574		20,400

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	1,596	13,373	21,343	1,620	13,801	22,355
Financial Assistance Program	11	15,570	171	7	16,076	113
Total	1,607		21,514	1,627		22,468

Individual Clothing and Uniform Allowances: These funds provide for the initial clothing and uniform allowances under the provisions of 37 U.S.C. 415 and 416, to actual participants for the procurement of required uniforms.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	433	400	173	456	400	182

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	464	400	186	473	400	189

Pay and Allowances, Active Duty for Training: The funds provide active duty for training for a period of 45 days annually for HPSP and 14 days for FAP participants. The dollar rate is an annual rate which includes base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence and FICA.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	1,306	5,193	6,782	1,362	5,402	7,359
Financial Assistance Program	24	2,332	56	12	2,759	33
Total	1,330		6,838	1,374		7,393

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	1,317	5,589	7,359	1,354	5,798	7,852
Financial Assistance Program	8	2,851	23	5	2,957	15
Total	1,325		7,382	1,359		7,867

Travel, Active Duty for Training: These funds provide for transportation and per diem of actual participants attending active duty for training at medical care facilities.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	729	3,619	2,637	1,225	3,691	4,522

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Health Professions Scholarship Program	1,185	3,765	4,462	1,219	3,840	4,681

Completed Program Graduates:

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
361	382	384	387

BUDGET ACTIVITY 2Y: JUNIOR ROTC

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
30,148	29,697	0	0

Part 1 - PURPOSE AND SCOPE

Junior Reserve Officers' Training Corps (JROTC) is a public service program available to high school students. This program fosters good citizenship, patriotism, and leadership skills for this valuable potential pool of military applicants. This program supports 1,442 units for Fiscal Year 2004 and 1,465 units for Fiscal Year 2005. This budget provides funds for the issue-in-kind uniforms to high school detachments in the United States, Europe, Korea, and Japan and subsistence and travel for summer camp training.

SCHEDULE OF INCREASES AND DECREASES
 JUNIOR ROTC
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program			29,697
Increases:			
Pricing Increases:			
Other Pricing Increases	0		
Total Pricing Increases:		0	
Program Increases:			
Total Increases:			0
Decreases:			
Pricing Decreases:			
Purchase Inflation Decrease	(518)		
Clothing Bag Rate Decrease	(6,906)		
Total Pricing Decreases		(7,424)	
Program Decreases:			
Tranfers to MPA Appropriation	(22,273)		
		(22,273)	
Total Decreases:			(29,697)
FY 2006 Direct Program			0

SCHEDULE OF INCREASES AND DECREASES
JUNIOR ROTC
(DOLLARS IN THOUSANDS)

FY 2006 Direct Program	0
Increases:	
Pricing Increases:	
Program Increases:	
Total Increases:	0
Decreases:	
Pricing Decreases:	
Program Decreases:	
Total Decreases:	0
FY 2007 Direct Program	0

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

The following is a comparison by fiscal years of the program data included in this estimate.

	FY 2004	FY 2005	FY 2006	FY 2007
Number of JROTC Units Authorized	1,595	1,645		
CONUS (Cadet Command)	1,547	1,629		
Overseas	16	16		
Number of JROTC Units Funded	1,563	1,645		

Uniforms, Issue-In-Kind: The funds requested provide uniform issue to Junior ROTC students at high schools having approved US Army JROTC units.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
	301,560	81	24,352	335,383	82	27,625
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
	0	0	0	0	0	0

Subsistence of JROTC Cadets at Summer Camps: The funds requested provide rations to JROTC cadets while attending summer camp.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Field Rations	27,471	120	3,303	5,733	123	703
Operational Rations	0	0	0	0	0	0
Total	27,471		3,303	5,733		703
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Field Rations	0	0	0	0	0	0
Operational Rations	0	0	0	0	0	0
Total	0		0	0		0

Travel of JROTC Cadets: The funds requested provide transportation and billeting for JROTC cadets while attending summer camp.

	2004			2005		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	
56,441	44	2,493	30,381	45	1,369	
	2006			2007		
<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	
0	0	0	0	0	0	

BUDGET ACTIVITY 2P: CHAPLAIN CANDIDATE PROGRAM

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
3,322	2,384	1,954	2,042

Part 1 - PURPOSE AND SCOPE

This budget program provides funds for officers to participate in the Chaplain Candidate Program. The objective of this program is to provide, in conjunction with other chaplain procurement programs, a sufficient number of trained personnel to support the Army Chaplaincy in its pastoral care and religious ministry mission. Members must be either full-time seminary students, or seminary graduates waiting ecclesiastical endorsement and/or ordination. Members receive military and professional training and instruction in accordance with appropriate regulations during participation in the program. Upon completion of the program, when duly ordained and endorsed by their respective denominational agency, participants are qualified as Army Chaplains and are assigned to either the Active or Reserve Component.

Chaplain Officer Basic Course (COBC): Training is required in order to qualify officers commissioned as Chaplain Candidates (staff specialists) for future service as US Army Chaplains in either the Active or Reserve Component. This budget program funds COBC attendance of Chaplain Candidates commissioned in the Army Reserve. Costs include pay and allowances, uniform gratuities, and travel.

Chaplain Active Duty for Training (CADT): Members of this program serve on active duty in the pay grades of O-1 or O-2 with full pay and allowances at those grades for a period of 45 days during each year of participation in the program, not to exceed a total of 135 days. Costs include pay and allowances and travel.

SCHEDULE OF INCREASES AND DECREASES
 CHAPLAIN CANDIDATE PROGRAM
 (DOLLARS IN THOUSANDS)

FY 2005 Direct Program 2,384

Increases:

Pricing Increases:

Military Pay Raise and Annualization	32	
Cost Growth	31	
Other Pricing Increases	0	
Retired Pay Accrual Increase	5	
Total Pricing Increases:		68

Program Increases:

Total Increases: 68

Decreases:

Pricing Decreases:

Program Decreases:

Decrease in number of participants	(498)	
		(498)

Total Decreases: (498)

FY 2006 Direct Program 1,954

SCHEDULE OF INCREASES AND DECREASES
 CHAPLAIN CANDIDATE PROGRAM
 (DOLLARS IN THOUSANDS)

FY 2006 Direct Program			1,954
Increases:			
Pricing Increases:			
Military Pay Raise and Annualization	30		
Cost Growth	25		
Other Pricing Increases	0		
Retired Pay Accrual Increase	5		
Total Pricing Increases:		60	
Program Increases:			
Increase in number of participants	27		
		27	
Total Increases:			88
Decreases:			
Pricing Decreases:			
Program Decreases:			
Total Decreases:			0
FY 2007 Direct Program			2,042

Part 2 - JUSTIFICATION OF FUNDS REQUESTED

Pay and Allowances, Active Duty for Training: The funds requested provide pay and allowances for officers on active duty for training for a period of 45 days annually. The dollar rate is an annual rate which includes base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence and FICA.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	107	11,322	1,207	101	11,857	1,201
Chaplain Active Duty for Training	283	3,425	970	99	3,585	355
Total	390		2,178	200		1,556

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	80	12,276	979	82	12,735	1,046
Chaplain Active Duty for Training	82	3,710	304	79	3,839	302
Total	162		1,283	161		1,348

Individual Clothing and Uniform Allowances: These funds provide for the initial payment and supplemental allowances, under the provisions of 37 U.S.C. 415 and 416, to officers for the procurement of required uniforms.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	107	600	64	101	600	61

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	80	600	48	82	600	49

Travel, Active Duty for Training: These funds provide for transportation and per diem of officers attending active duty for training at military installations.

	2004			2005		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	107	5,859	625	101	5,976	605
Chaplain Active Duty for Training	283	1,605	455	99	1,637	162
Total	390		1,080	200		767

	2006			2007		
	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>	<u>Strength</u>	<u>Rate</u>	<u>Amount</u>
Chaplain Officer Basic Course	80	6,095	486	82	6,217	511
Chaplain Active Duty for Training	82	1,670	137	79	1,704	134
Total	162		623	161		645

SECTION 5
SPECIAL ANALYSIS

**SECTION 5 - REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

	<u>2004 (Actual)</u>	<u>2005 (Est)</u>	<u>2006 (Est)</u>	<u>2007 (Est)</u>
Officer				
Basic Pay	16,644	16,550	16,550	16,550
Other Pay and Allowances	2,008	2,001	2,001	2,001
Travel	3,185	3,185	3,185	3,185
Total	21,837	21,736	21,736	21,736
Enlisted				
Basic Pay	7,133	7,093	7,093	7,093
Other Pay and Allowances	861	858	858	858
Travel	1,365	1,365	1,365	1,365
Total	9,359	9,315	9,315	9,315
Officer & Enlisted				
Retired Pay Accrual	3,804	3,948	3,948	3,948
Total Program	35,000	35,000	35,000	35,000

RESERVE OFFICER TRAINING CORPS (ROTC) ENROLLMENT

	2004			2005		
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>	<u>End</u>
First Year	8,473	7,721	7,137	6,830	6,224	5,753
Second Year	4,447	4,013	3,805	4,270	3,857	3,647
Total Basic	12,920	11,734	10,942	11,100	10,081	9,400
Third Year	2,790	2,697	2,590	2,788	2,695	2,589
Fourth Year	2,289	2,184	2,129	2,309	2,203	2,147
Total Advanced	5,079	4,881	4,719	5,097	4,898	4,736
Total Non-Scholarship	17,999	16,615	15,661	16,197	14,979	14,136
First Year	1,603	1,787	2,200	1,513	1,672	2,038
Second Year	2,129	2,143	2,177	1,766	1,781	1,807
Total Basic	3,732	3,930	4,377	3,279	3,453	3,845
Third Year	3,214	3,220	3,175	2,946	2,941	2,910
Fourth Year	3,351	3,192	2,956	2,745	2,617	2,405
Total Advanced	6,565	6,412	6,131	5,691	5,558	5,315
Total Scholarship	10,297	10,342	10,508	8,970	9,011	9,160
First Year	10,076	9,508	9,337	8,343	7,896	7,791
Second Year	6,576	6,156	5,982	6,036	5,638	5,454
Total Basic	16,652	15,664	15,319	14,379	13,534	13,245
Third Year	6,004	5,917	5,765	5,734	5,636	5,499
Fourth Year	5,640	5,376	5,085	5,054	4,820	4,552
Total Advanced	11,644	11,293	10,850	10,788	10,456	10,051
Total Enrollment	28,296	26,957	26,169	25,167	23,990	23,296
Completed and Commissioned*	0	4,408	0	0	4,215	0
ROTC Camp						
Basic Camp	1,098	1,098	1,098	1,100	1,100	1,100
Advanced Camp	4,569	4,569	4,569	5,200	5,200	5,200

* (Based on required active component accessions.)

RESERVE OFFICER TRAINING CORPS (ROTC) ENROLLMENT

		2006		2007	
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Begin</u>	<u>Average</u>
First Year					
Second Year					
Total Basic					
Third Year					
Fourth Year					
Total Advanced					
Total Non-Scholarship					
First Year					
Second Year					
Total Basic					
Third Year					
Fourth Year					
Total Advanced					
Total Scholarship					
First Year					
Second Year					
Total Basic					
Third Year					
Fourth Year					
Total Advanced					
Total Enrollment					
Completed and Commissioned*					
ROTC Camp					
Basic Camp					
Advanced Camp					
* (Based on required active component accessions.)					

RESERVE OFFICERS TRAINING CORPS (ROTC)

Number of schools, civilian and military personnel associated with the ROTC program follow:

	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Schools	272	272		
Civilian Personnel (End Strength)	638	818		
Military Personnel (End Strength)	1,682	1,411		

**ENLISTMENT CASH BONUS (EB)
(DOLLARS IN THOUSANDS)**

	2004		2005		2006		2007	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Initial	11,213	23,547	11,175	28,206	11,185	32,580	10,556	30,722
Anniversary	8,534	7,762	11,510	10,762	11,501	11,731	11,103	11,423
Total	19,747	31,309	22,685	38,968	22,686	44,311	21,659	42,145
	2008		2009		2010		2011	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Anniversary	11,103	11,423	11,203	11,623	11,203	11,623	11,203	11,623
Total	11,103	11,423	11,203	11,623	11,203	11,623	11,203	11,623

Notes:

1. Prior obligations are anniversary payments associated with contracts entered into during preceding years.
2. Initial payments are not shown in out years.

**AFFILIATION BONUS (AB)
(DOLLARS IN THOUSANDS)**

	2004		2005		2006		2007	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Initial	400	360	659	650	659	725	659	725
Anniversary	300	150	400	208	400	216	401	217
Total	700	510	1,059	858	1,059	941	1,060	941
	2008		2009		2010		2011	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Anniversary	400	216	403	218	403	218	402	217
Total	400	216	403	218	403	218	402	217

Notes:

1. Prior obligations are anniversary payments associated with contracts entered into during preceding years.
2. Initial payments are not shown in out years.

**PRIOR SERVICE BONUS (PSB)
(DOLLARS IN THOUSANDS)**

	2004		2005		2006		2007	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Initial	656	1,899	684	2,047	684	2,053	684	2,053
Anniversary	4,400	1,927	3,071	1,397	3,071	1,462	2,973	1,415
Total	5,056	3,826	3,755	3,444	3,755	3,515	3,657	3,469

	2008		2009		2010		2011	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Anniversary	2,900	1,380	2,900	1,380	2,901	1,381	2,901	1,381
Total	2,900	1,380	2,900	1,380	2,901	1,381	2,901	1,381

Notes:

1. Prior obligations are anniversary payments associated with contracts entered into during preceding years.
2. Initial payments are not shown in out years.
3. Anniversary payments reflect a combination of both 3 year and 6 year reenlistments.

**REENLISTMENT BONUS (RB)
(DOLLARS IN THOUSANDS)**

	2004		2005		2006		2007	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Initial	2,148	2,210	7,345	11,018	7,345	13,221	7,300	13,140
Anniversary	999	529	7,600	4,180	7,587	4,856	7,448	4,767
Total	3,147	2,739	14,945	15,198	14,932	18,077	14,748	17,907
	2008		2009		2010		2011	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Anniversary	7,450	4,768	7,434	4,758	7,433	4,757	7,433	4,757
Total	7,450	4,768	7,434	4,758	7,433	4,757	7,433	4,757

Notes:

1. Prior obligations are anniversary payments associated with contracts entered into during preceding years.
2. Initial payments are not shown in out years.
3. Anniversary payments reflect a combination of both 3 year and 6 year reenlistments.

AGR REENLISTMENT BONUS (AGRRB)
(DOLLARS IN THOUSANDS)

	2004		2005		2006		2007	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Initial	0	0	234	2,340	200	2,000	150	1,500
Anniversary	0	0	0	0	120	600	120	600
Total	0	0	234	2,340	320	2,600	270	2,100

	2008		2009		2010		2011	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
Anniversary	120	600	110	550	110	550	110	550
Total	120	600	110	550	110	550	110	550

Notes:

1. Prior obligations are anniversary payments associated with contracts entered into during preceding years.
2. Initial payments are not shown in out years.
3. Anniversary payments reflect a combination of both 3 year and 6 year reenlistments.

**FULL TIME SUPPORT
2004**

Assignment	AGR Officer	AGR Enlisted	AGR Total	Military Technicians	Military	Civilians	Total
Individuals							
Pay/Personnel Centers	342	363	705	0	0	0	705
Recruiting/Retention	138	1,627	1,765	0	0	0	1,765
Subtotal	480	1,990	2,470	0	0	0	2,470
Units							
Units	1,193	6,463	7,656	5,548	10	92	13,306
RC Unique Mgmt HQS	1,008	1,137	2,145	895	58	851	3,949
Maint Act (Non-unit)	0	0	0	0	0	142	142
Subtotal	2,201	7,600	9,801	6,443	68	1,085	17,397
Training							
RC Non-unit Institutions	16	121	137	0	0	90	227
RC Schools	101	175	276	0	0	50	326
ROTC	100	1	101	0	0	0	101
Subtotal	217	297	514	0	0	140	654
Headquarters							
Service HQ	91	9	100	0	0	0	100
AC HQ	0	0	0	0	308	0	308
AC Instal/Activities	604	522	1,026	0	7	13	1,046
RC Chiefs	61	13	74	0	31	45	150
Others	385	196	581	0	0	0	581
Subtotal	1,141	740	1,781	0	346	58	2,185
Others	15	0	15	0	0	0	15
Total	4,054	10,627	14,581	6,443	414	1,283	22,721

**FULL TIME SUPPORT
2005**

Assignment	AGR Officer	AGR Enlisted	AGR Total	Military Technicians	Military	Civilians	Total
Individuals							
Pay/Personnel Centers	342	363	705	0	0	0	705
Recruiting/Retention	138	1,427	1,565	0	0	0	1,565
Subtotal	480	1,790	2,270	0	0	0	2,270
Units							
Units	1,144	7,001	8,145	7,299	10	92	15,546
RC Unique Mgmt HQS	1,008	1,137	2,145	795	7	894	3,841
Maint Act (Non-unit)	0	0	0	0	0	142	142
Subtotal	2,152	8,138	10,290	8,094	17	1,128	19,529
Training							
RC Non-unit Institutions	16	121	137	0	0	90	227
RC Schools	101	175	276	0	0	50	326
ROTC	100	1	101	0	0	0	101
Subtotal	217	297	514	0	0	140	654
Headquarters							
Service HQ	91	9	100	0	0	0	100
AC HQ	0	0	0	0	235	0	235
AC Instal/Activities	604	522	1,126	0	7	13	1,146
RC Chiefs	61	13	74	0	18	45	137
Others	385	196	581	0	0	0	581
Subtotal	1,141	740	1,881	0	260	58	2,199
Others	15	0	15	0	0	0	15
Total	4,005	10,965	14,970	8,094	277	1,326	24,667

**FULL TIME SUPPORT
2006**

Assignment	AGR Officer	AGR Enlisted	AGR Total	Military Technicians	Military	Civilians	Total
Individuals							
Pay/Personnel Centers	197	125	322	0	0	0	322
Recruiting/Retention	149	2,174	2,323	0	0	0	2,323
Subtotal	346	2,299	2,645	0	0	0	2,645
Units							
Units	1,263	6,843	8,106	7,399	10	92	15,607
RC Unique Mgmt HQS	1,008	1,137	2,145	695	7	933	3,780
Maint Act (Non-unit)	0	0	0	0	0	142	142
Subtotal	2,271	7,980	10,251	8,094	17	1,167	19,529
Training							
RC Non-unit Institutions	16	121	137	0	0	90	227
RC Schools	101	175	276	0	0	50	326
ROTC	100	1	101	0	0	0	101
Subtotal	217	297	514	0	0	140	654
Headquarters							
Service HQ	91	9	100	0	0	0	100
AC HQ	0	0	0	0	235	0	235
AC Instal/Activities	644	363	1,007	0	7	13	1,027
RC Chiefs	61	13	74	0	18	45	137
Others	443	221	664	250	0	0	914
Subtotal	1,239	606	1,845	250	260	58	2,413
Others	15	0	15	0	0	0	15
Total	4,088	11,182	15,270	8,344	277	1,365	25,256

**FULL TIME SUPPORT
2007**

Assignment	AGR Officer	AGR Enlisted	AGR Total	Military Technicians	Military	Civilians	Total
Individuals							
Pay/Personnel Centers	197	125	322	0	0	0	322
Recruiting/Retention	149	2,174	2,323	0	0	0	2,323
Subtotal	346	2,299	2,645	0	0	0	2,645
Units							
Units	1,346	7,060	8,406	7,749	10	92	16,257
RC Unique Mgmt HQS	1,008	1,137	2,145	595	7	933	3,680
Maint Act (Non-unit)	0	0	0	0	0	142	142
Subtotal	2,354	8,197	10,551	8,344	17	1,167	20,079
Training							
RC Non-unit Institutions	16	121	137	0	0	90	227
RC Schools	101	175	276	0	0	50	326
ROTC	100	1	101	0	0	0	101
Subtotal	217	297	514	0	0	140	654
Headquarters							
Service HQ	91	9	100	0	0	0	100
AC HQ	0	0	0	0	235	0	235
AC Instal/Activities	644	363	1,007	0	7	13	1,027
RC Chiefs	61	13	74	0	18	45	137
Others	443	221	664	250	0	0	914
Subtotal	1,239	606	1,845	250	260	58	2,413
Others	15	0	15	0	0	0	15
Total	4,171	11,399	15,570	8,594	277	1,365	25,806