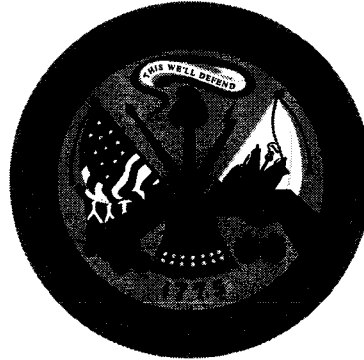


DEPARTMENT OF THE ARMY



Committee Staff Backup Book FISCAL YEAR 2005 BUDGET AMENDMENT FOR ARMY AVIATION TRANSFORMATION

OTHER PROCUREMENT, ARMY

March 2004

<u>FY05</u>	<u>FY05</u>	OMA	2020			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>SAG</u>	<u>SAG</u>	<u>NOMEN</u>	<u>BA</u>	<u>Budget</u>	<u>Change</u>	<u>ABS</u>
111	111	Divisions	1	1,510,841	9,865	1,520,706
115	115	Land Forces Operations Support	1	1,196,122	1,700	1,197,822
122	122	Land Forces Systems Readiness	1	506,479	31,088	537,567
322	322	Flight Training	3	573,906	1,500	575,406
324	324	Training Support	3	614,519	4,000	618,519
421	421	Servicewide Transportation	4	571,357	-434	570,923
422	422	Central Supply Activities	4	480,102	10,159	490,261
		TOTAL - ABS Change			57,878	

<u>FY05</u>	<u>FY05</u>	APA	2031			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>BLIN</u>	<u>BLIN</u>	<u>NOMEN</u>	<u>BA</u>	<u>Budget</u>	<u>Change</u>	<u>ABS</u>
N/A	2	HELICOPTER, OBSERVATION, KW RPLCMN	1	0	24,000	24,000
N/A	3	HELICOPTER, LIGHT UTILITY	1	0	45,000	45,000
2	4	COMANCHE	1	11,967	-11,967	0
3	5	UH-60 BLACK HAWK (MYP)		94,263	185,474	279,737
4	6	UH-60 BLACK HAWK (MYP) ADV PROC		30,197	4,526	34,723
		UH-60 BLACK HAWK (MYP)	1	124,460	190,000	314,460
5	7	HELICOPTER NEW TRAINING	1	0	13,100	13,100
9	11	CH-47 CARGO HELICOPTER MODS		518,840	184,610	703,450
10	12	CH-47 CARGO HELICOPTER MODS ADV PROC		23,832	0	23,832
		CH-47 CARGO HELICOPTER MODS	2	542,672	184,610	727,282
14	16	Longbow	2	554,805	99,655	654,460
16	18	UH-60 MODS		131,676	11,213	142,889
17	19	UH-60 MODS ADV PROC		6,130	0	6,130
		UH-60 MODS	2	137,806	11,213	149,019
18	20	KIOWA WARRIOR	2	33,776	5,500	39,276
24	26	ASE INFRARED CM (ATIRCM/CMWS)	4	79,226	192,940	272,166
27	29	COMMON GROUND EQUIPMENT	4	21,933	33,610	55,543
29	31	AIR TRAFFIC CONTROL	4	59,449	-4,000	55,449
30	32	INDUSTRIAL FACILITIES	4	1,216	44,000	45,216
		TOTAL - ABS Change			827,661	

<u>FY05</u>	<u>FY05</u>	<u>MSLS</u>	<u>2032</u>			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>BLIN</u>	<u>BLIN</u>	<u>NOMEN</u>	<u>BA</u>	<u>Budget</u>	<u>Change</u>	<u>ABS</u>
4	4	HELLFIRE SYS SUMMARY	2	15,575	92,900	108,475
		TOTAL - ABS Change			92,900	

<u>FY05</u>	<u>FY05</u>	<u>AMMO</u>	<u>2034</u>			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>BLIN</u>	<u>BLIN</u>	<u>NOMEN</u>	<u>BA</u>	<u>Budget</u>	<u>Change</u>	<u>ABS</u>
26	26	ROCKET, HYDRA 70 Flechette M255A1 W/MK66 Motor			14,329	14,329
26	26	ROCKET, HYDRA 70 MPSM HE M261			3,800	3,800
26	26	ROCKET, HYDRA 70 MPSM Prac M267			12,473	12,473
26	26	ROCKET, HYDRA 70, HE/PD M151/M423		14,689	29,424	44,113
26	26	ROCKET, HYDRA 70, FLARE INFRARED (IR) M278			3,732	3,732
26	26	ROCKET, HYDRA 70, Sig Prac M274			86,242	86,242
		ROCKET, HYDRA 70, ALL TYPES	1	14,689	150,000	164,689
29	29	SIGNALS, ALL TYPES	1	21,577	4,699	26,276
		TOTAL - ABS Change			154,699	

<u>FY05</u>	<u>FY05</u>	<u>OPA</u>	<u>2035</u>			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>BLIN</u>	<u>BLIN</u>	<u>NOMEN</u>	<u>BA</u>	<u>Budget</u>	<u>Change</u>	<u>ABS</u>
61	61	TUAV	2	58,556	41,900	100,456
178	178	Rapid Equipping Soldier Support Equipment	3	1,010	12,500	13,510
		TOTAL - ABS Change			54,400	

<u>FY05</u>	<u>FY05</u>	<u>RDTE</u>	<u>2040</u>			
<u>PB & AMEND</u>	<u>PB & AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>SSN/PROJ</u>	<u>LINE</u>	<u>NOMEN</u>		<u>Budget</u>	<u>Change</u>	<u>ABS</u>
63801/B32	69	ADV MAINT CONCEPTS/EQ	4	6,392	2,880	9,272
64220/538	79	KIOWA WARRIOR LFTE	5	0	20,000	20,000
64223/2LT		COMANCHE OPER TEST		9,065	-9,065	0
64223/327		COMANCHE		1,177,480	-1,177,480	0
64223/C72		T-800 ENGINE ED (LH)		43,119	-43,119	0
	80	COMANCHE	5	1,229,664	-1,229,664	0
65606/092	139	AIRCRAFT CERTIFICATION	6	2,985	500	3,485
23744/504		BLACK HAWK RECAP/MOD (IMD-HUMS)		0	13,100	13,100
23744/504		BLACK HAWK RECAP/MOD (CAAS)		9,414	5,385	14,799
23744/504		BLACK HAWK RECAP/MOD		58,154	0	58,154
	157	BLACK HAWK RECAP/MOD	7	67,568	18,485	86,053
35204/11A	174	Advanced Payload Develop & Spt (JMIP)	7	1,803	18,500	20,303

		TOTAL - ABS Change			-1,169,299	
<u>FY05</u>	<u>FY05</u>	OMNG	2065			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>SAG</u>	<u>SAG</u>	NOMEN		<u>Budget</u>	<u>Change</u>	<u>ABS</u>
111	111	Divisions (Flying Hour Program)	1	606,407	-48,239	558,168
		TOTAL - ABS Change			-48,239	
<u>FY05</u>	<u>FY05</u>	MCARNG	2085			
<u>PB</u>	<u>AMEND</u>			<u>FY05</u>		<u>FY05</u>
<u>PN</u>	<u>PN</u>	NOMEN		<u>Budget</u>	<u>Change</u>	<u>ABS</u>
80119	80119	Denver CO Army Aviation Spt Facility	1	21,000	13,000	34,000
260195	260195	Grand Ledge MI Army Aviation Spt Facility	1	18,200	9,400	27,600
N/A	300136	Helena MT Army Aviation Spt Facility Phase 1	1	0	7,600	7,600
		TOTAL - ABS Change			30,000	

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APPROPRIATION SUMMARY

APPROPRIATION

Other Procurement, Army

TOTAL PROCUREMENT PROGRAM

DOLLARS IN THOUSANDS

FY 2003

FY 2004

FY 2005

PAGE

6,365,217

5,895,809

4,240,896

3

6,365,217

5,895,809

4,240,896

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APPROPRIATION Other Procurement, Army		DOLLARS IN THOUSANDS			PAGE
ACTIVITY		FY 2003	FY 2004	FY 2005	
01	Tactical and support vehicles	1,624,625	1,227,598	980,550	4
02	Communications and Electronics Equipment	2,973,793	2,925,689	2,324,658	6
03	Other support equipment	1,711,980	1,696,899	890,326	13
04	Spare and repair parts	54,819	45,623	45,362	19
APPROPRIATION TOTALS		6,365,217	5,895,809	4,240,896	

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APPROPRIATION Other Procurement, Army

ACTIVITY 01 Tactical and support vehicles

APPROPRIATION		Other Procurement, Army		ACTIVITY 01 Tactical and support vehicles		DOLLARS IN THOUSANDS					
LINE NO	ITEM NOMENCLATURE	ID	FY 2003		FY 2004		FY 2005				
			QTY	COST	QTY	COST	QTY	COST			
TACTICAL VEHICLES											
1	TACTICAL TRAILERS/DOLLY SETS (DA0100)	A		10,071		17,844		11,940			
2	Semitrailers, Flatbed: (D01001)	A		36,443		26,696		9,242			
3	Semitrailers, tankers (D02001)	A		4,357		11,016		667			
4	HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)			334,879		431,350		303,692			
5	TRUCK, DUMP, 20T (CCE) (D16001)			18,617							
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)			658,943		344,679		505,664			
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)			26,503		25,676		2,198			
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)			257,983		217,469		84,038			
9	ARMORED SECURITY VEHICLES (ASV) (D02800)			17,041		5,558					
10	TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)			46,455		48,192		15,314			
11	Towing Device, 5th Wheel (D15901)	A		3,628							
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S) (D16000)	A		4,752		5,372					
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG (DV0021)			116,614		24,654		19,204			
14	MODIFICATION OF IN SVC EQUIP (DA0924)			81,207		58,027		25,848			
15	ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)			2,844		243		247			
16	TOWING DEVICE-FIFTH WHEEL (D09900)					1,943		1,907			
SUB-ACTIVITY TOTAL				1,620,337		1,218,719		979,961			
NON-TACTICAL VEHICLES											

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APPROPRIATION Other Procurement, Army

ACTIVITY 01 Tactical and support vehicles

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
17	HEAVY ARMORED SEDAN (D22100)			552		603		196
18	PASSENGER CARRYING VEHICLES (D23000)			286		3,055		197
19	NonTactical Vehicles, Other (D30000)	A		3,450		5,221		196
	<i>SUB-ACTIVITY TOTAL</i>			<u>4,288</u>		<u>8,879</u>		<u>589</u>
	ACTIVITY TOTAL			<u>1,624,625</u>		<u>1,227,598</u>		<u>980,550</u>

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APPROPRIATION Other Procurement, Army

ACTIVITY 02 Communications and Electronics Equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
	COMM - JOINT COMMUNICATIONS							
20	COMBAT IDENTIFICATION PROGRAM (BA0510)			973				
21	JCSE EQUIPMENT (USREDCOM) (BB5777)			5,956		12,036		4,550
	SUB-ACTIVITY TOTAL			6,929		12,036		4,550
	COMM - SATELLITE COMMUNICATIONS							
22	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)			93,516		98,163		99,775
23	SHF TERM (BA9350)			77,093		17,362		30,621
24	SAT TERM, EMUT (SPACE) (K77200)			8,408		5,116		3,371
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)	B	2,505	27,037	14,195	45,951	13,757	40,067
26	SMART-T (SPACE) (BC4002)			11,935		52,624		73,354
27	SCAMP (SPACE) (BC4003)			1,516		596		600
28	MILSTAR COMPONENTS (SPACE) (BC4100)							25,282
29	GLOBAL BRDCST SVC - GBS (BC4120)			6,094		8,793		12,664
30	MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)			16,204		10,589		198
	SUB-ACTIVITY TOTAL			241,803		239,194		285,932
	COMM - C3 SYSTEM							
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)	A		23,676		16,377		19,790
	SUB-ACTIVITY TOTAL			23,676		16,377		19,790
	COMM - COMBAT COMMUNICATIONS							

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APPROPRIATION Other Procurement, Army

ACTIVITY 02 Communications and Electronics Equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) (BU1400)	B		72,808		70,966		34,435
33	JTRS Cluster 1 (B90100)	A						121,452
34	Radio Terminal Set, MIDS LVT(2) (B22603)	A				2,915		3,223
35	SINGARS FAMILY (BW0006)	A		62,406		68,761		48,614
36	Multi-Purpose Informations Operations Sysems (BC3000)			3,856	1	6,042		7,776
37	JOINT TACTICAL AREA COMMAND SYSTEMS (BA1010)	A		2,306		844		843
38	ACUS MOD PROGRAM (BB1600)	A		110,170		132,102		81,317
39	COMMS-ELEC EQUIP FIELDING (BA5210)			33,595		72,929		8,889
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS (BA5300)			3,169		7,965		25,952
41	COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)	B		11,557		13,492		28,767
42	RADIO, IMPROVED HF FAMILY (BU8100)	A				3,180		6,948
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)			13,122		6,553	558	4,662
	<i>SUB-ACTIVITY TOTAL</i>			<u>312,989</u>		<u>385,749</u>		<u>372,878</u>
	<i>COMM - INTELLIGENCE COMM</i>							
44	CI AUTOMATION ARCHITECTURE (BK5284)	A		1,707		1,232		1,279
	<i>SUB-ACTIVITY TOTAL</i>			<u>1,707</u>		<u>1,232</u>		<u>1,279</u>
	<i>COMM - INFORMATION SECURITY</i>							
45	TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)			9,875		2,682		2,834
46	INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)	A		68,548		123,496		114,124

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APPROPRIATION Other Procurement, Army

ACTIVITY 02 Communications and Electronics Equipment

			DOLLARS IN THOUSANDS					
LINE NO	ITEM NOMENCLATURE	ID	FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
<i>SUB-ACTIVITY TOTAL</i>				78,423		126,178		116,958
<i>COMM - LONG HAUL COMMUNICATIONS</i>								
47	TERRESTRIAL TRANSMISSION (BU1900)			64,815		10,255		23,421
48	BASE SUPPORT COMMUNICATIONS (BU4160)			48,387		71,317		40,564
49	ARMY DISN ROUTER (BU0300)			5,875		5,971		6,133
50	ELECTROMAG COMP PROG (EMCP) (BD3100)			449		454		469
51	WW TECH CON IMP PROG (WWTCIP) (BU3610)			20,711		85,953		2,698
<i>SUB-ACTIVITY TOTAL</i>				140,237		173,950		73,285
<i>COMM - BASE COMMUNICATIONS</i>								
52	INFORMATION SYSTEMS (BB8650)			259,178		328,234		268,940
53	DEFENSE MESSAGE SYSTEM (DMS) (BU3770)			20,903		12,343		12,296
54	LOCAL AREA NETWORK (LAN) (BU4165)			108,011		100,722		84,820
55	PENTAGON INFORMATION MGT AND TELECOM (BQ0100)			23,109		14,317		14,671
<i>SUB-ACTIVITY TOTAL</i>				411,201		455,616		380,727
<i>ELECT EQUIP - NAT FOR INT PROG (NFIP)</i>								
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI) (BK5282)			1,580		2,269		
57	GENERAL DEFENSE INTELL PROG (GDIP) (BD3900)			35,341		34,049		
<i>SUB-ACTIVITY TOTAL</i>				36,921		36,318		
<i>ELECT EQUIP - TACT INT REL ACT (TIARA)</i>								

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APPROPRIATION Other Procurement, Army		ACTIVITY 02 Communications and Electronics Equipment		DOLLARS IN THOUSANDS					
LINE NO	ITEM NOMENCLATURE	ID	FY 2003		FY 2004		FY 2005		
			QTY	COST	QTY	COST	QTY	COST	
58	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)	B		60,966		46,828		15,979	
59	JTT/CIBS-M (TIARA) (V29600)	B		4,693	170	41,380	63	13,993	
60	PROPHET GROUND (TIARA) (BZ7326)		39	49,041	12	10,794	3	17,692	
61	TUAV (B00301)	A	9	105,415	8	73,217	8	100,456	
62	Army Common Ground Station (CGS) (TIARA) (BA1080)	B		9,587		8,200			
63	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)	B		16,208		12,907		9,138	
64	DRUG INTERDICTION PROGRAM (DIP) (TIARA) (BU4050)			7,206					
65	TACTICAL EXPLOITATION SYSTEM (TIARA) (BZ7317)			17,100				14,094	
66	DCGS-A UNIT OF EMPLOYMENT (JMIP) (BZ7316)			15,803		2,667		9,575	
67	TROJAN (TIARA) (BA0326)	B		5,541		6,487		5,840	
68	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) (BZ9750)			2,265		12,684		2,594	
69	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIARA) (BK5275)			9,940		14,543		2,924	
70	ITEMS LESS THAN \$5.0M (TIARA) (BK5278)			15,878	4	4,946	3	4,287	
	SUB-ACTIVITY TOTAL			319,643		234,653		196,572	
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
71	SHORTSTOP (VA8000)			2,919		46,000			
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (BL5283)			3,902		2,279			
	SUB-ACTIVITY TOTAL			6,821		48,279			
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									

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APPROPRIATION Other Procurement, Army

ACTIVITY 02 Communications and Electronics Equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			QTY	FY 2003 COST	QTY	FY 2004 COST	QTY	FY 2005 COST
73	FAAD GBS (WK5053)			31				
74	SENTINEL MODS (WK5057)			39,423		21,264		7,487
75	NIGHT VISION DEVICES (KA3500)	A		99,939		159,755		102,325
76	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM (K38300)		105	46,577	110	50,953	112	49,176
77	LTWT VIDEO RECON SYSTEM (LWVRS) (K30800)	A	431	13,931	65	3,474		
78	NIGHT VISION, THERMAL WPN SIGHT (K22900)	B	2,888	73,862	1,575	128,529	2,066	54,809
79	ARTILLERY ACCURACY EQUIP (AD3200)			5,256		13,493		
80	MOD OF IN-SVC EQUIP (MMS) (AD3255)			337		639		461
81	MOD OF IN-SVC EQUIP (MVS) (AD3265)			264		272		280
82	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) (AD3260)						25	1,985
83	PROFILER (K27900)		3	4,088	10	12,498	3	4,963
84	MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)			31,803		34,908		17,444
85	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) (W61900)	B	2,829	182,231	2,674	84,883	2,381	120,073
86	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR) (K31100)	B	22	9,693	35	12,211	34	12,339
87	MORTAR FIRE CONTROL SYSTEM (K99300)			30,013	167	39,224	41	14,633
88	INTEGRATED MET SYS SENSORS (IMETS) - TIARA (BW0021)			7,034		11,343		346
89	Enhanced Sensor & Monitoring System (BZ5050)	A						1,456
	SUB-ACTIVITY TOTAL			544,482		573,446		387,777
	ELECT EQUIP - TACTICAL C2 SYSTEMS							

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APPROPRIATION Other Procurement, Army

ACTIVITY 02 Communications and Electronics Equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003 QTY	FY 2003 COST	FY 2004 QTY	FY 2004 COST	FY 2005 QTY	FY 2005 COST
90	TACTICAL OPERATIONS CENTERS (BZ9865)			41,187		68,997		50,692
91	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/ECS) (B28600)	B		75,134		23,349		26,922
92	MOD OF IN-SVC EQUIP, AFATDS (B28620)			2,895		2,044		3,990
93	Light Weight Techical Fire Direction Sys (LWTFDS) (B78400)	A		12,078		3,199		2,018
94	Battle Command Sustainment Support System (BCS3) (W34600)			24,314		22,032		11,909
95	FAAD C2 (AD5050)	A		24,109		25,329		12,873
96	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS) (AD5070)			12,087		8,929		6,400
97	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/LFED) (BZ9851)	B		14,715		5,978		2,045
98	Knight Family (B78504)	A	55	27,961		23,556		2,236
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)			899		1,801		1,827
100	LOGTECH (BZ8889)	B		7,609		10,099		24,416
101	TC AIMS II (BZ8900)			14,208		17,362		16,376
102	GUN LAYING AND POS SYS (GLPS) (A30000)			156				
103	ISYSCON EQUIPMENT (BX0007)			30,518		21,368		
104	Joint Network Management System (JNMS) (B95700)			697		9,382		12,587
105	Tactical Internet Manager (B93900)			12,565		8,259		11,363
106	MANEUVER CONTROL SYSTEM (MCS) (BA9320)	A		7,378	201	40,836	268	29,136
107	STAMIS TACTICAL COMPUTERS (STACOMP) (W00800)	A		55,348		49,364		54,581
108	STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)			35,472		358		

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ACTIVITY 02 Communications and Electronics Equipment

		DOLLARS IN THOUSANDS						
LINE NO	ITEM NOMENCLATURE	ID	FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
SUB-ACTIVITY TOTAL				399,330		342,242		269,371
ELECT EQUIP - AUTOMATION								
109	ARMY TRAINING MODERNIZATION (BE4169)			16,637		6,140		5,377
110	AUTOMATED DATA PROCESSING EQUIP (BD3000)			348,399		202,258		146,184
111	RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)			73,359		63,216		48,467
SUB-ACTIVITY TOTAL				438,395		271,614		200,028
ELECT EQUIP - AUDIO VISUAL SYSTEMS (A/V)								
112	AFRTS (BZ8480)			2,454		2,500		1,801
113	ITEMS LESS THAN \$5.0M (A/V) (BK5289)			7,401		3,850		1,624
114	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) (BL5300)			975		2,032		2,298
SUB-ACTIVITY TOTAL				10,830		8,382		5,723
ELECT EQUIP - SUPPORT								
115	PRODUCTION BASE SUPPORT (C-E) (BF5400)			406		423		434
SUB-ACTIVITY TOTAL				406		423		434
ACTIVITY TOTAL				2,973,793		2,925,689		2,324,658

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ACTIVITY 03 Other support equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
	<i>SMOKE/OBSCURANTS SYSTEMS</i>							
116	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) (MX0600)			25,251		36,990		3,863
	<i>SUB-ACTIVITY TOTAL</i>			<u>25,251</u>		<u>36,990</u>		<u>3,863</u>
	<i>BRIDGING EQUIPMENT</i>							
117	TACTICAL BRIDGING (MX0100)			68,994		42,223		34,137
118	TACTICAL BRIDGE, FLOAT-RIBBON (MA8890)			70,576		62,426		17,360
	<i>SUB-ACTIVITY TOTAL</i>			<u>139,570</u>		<u>104,649</u>		<u>51,497</u>
	<i>ENGINEER (NON CONSTRUCTION) EQUIPMENT</i>							
119	DISPENSER, MINE M139 (G39100)	A				5,192		
120	Towed Volcano Delivery System (G39104)	A		1,773				
121	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTAMIDS (R68200)	B				2,745		6,906
122	KIT, STANDARD TELEOPERATING (R80500)					2,297		3,023
123	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) (R68400)			9,334				2,001
124	Robotic Combat Support System (RCSS) (M80400)					13,186		1,038
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) (MA9200)			10,668		9,328		12,670
126	< \$5M, COUNTERMINE EQUIPMENT (MA7700)	A		668		619		680
	<i>SUB-ACTIVITY TOTAL</i>			<u>22,443</u>		<u>33,367</u>		<u>26,318</u>
	<i>COMBAT SERVICE SUPPORT EQUIPMENT</i>							
127	Heaters and ECU's (MF9000)	A		15,126		21,194		17,554

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ACTIVITY 03 Other support equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
128	LAUNDRIES, SHOWERS AND LATRINES (M82700)			37,270		5,935		2,020
129	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS (M72100)			483				
130	SOLDIER ENHANCEMENT (MA6800)			4,921		20,135		7,275
131	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) (MA8061)			8,494		9,208		30
132	LAND WARRIOR (M80500)	B				1,538		8,896
133	FORCE PROVIDER (M80200)	A		125,700		344,687		
134	Authorized Stockage List Mobility System (ASLMS) (M22300)	A		2,760		4,418		
135	FIELD FEEDING EQUIPMENT (M65800)			22,745		15,902		20,063
136	AIR DROP PROGRAM (MA7804)					4,856		14,288
137	ITEMS LESS THAN \$5.0M (ENG SPT EQ) (ML5325)	A		7,704		12,851		6,546
138	ITEMS LESS THAN \$5.0M (CSS EQ) (MA8050)			3,308		3,375		
	<i>SUB-ACTIVITY TOTAL</i>			<u>228,511</u>		<u>444,099</u>		<u>76,672</u>
	<i>PETROLEUM EQUIPMENT</i>							
139	QUALITY SURVEILLANCE EQUIPMENT (MB6400)	A		1,083				
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (MA6000)			24,881		24,475		38,091
141	INLAND PETROLEUM DISTRIBUTION SYSTEM (MA5120)	A		9,540		1,173		
	<i>SUB-ACTIVITY TOTAL</i>			<u>35,504</u>		<u>25,648</u>		<u>38,091</u>
	<i>WATER EQUIPMENT</i>							
142	WATER PURIFICATION SYSTEMS (R05600)			9,674		15,692		12,581

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ACTIVITY 03 Other support equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
	SUB-ACTIVITY TOTAL			9,674		15,692		12,581
	MEDICAL EQUIPMENT							
143	COMBAT SUPPORT MEDICAL (MN1000)			76,763		31,014		11,743
	SUB-ACTIVITY TOTAL			76,763		31,014		11,743
	MAINTENANCE EQUIPMENT							
144	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) (M61500)	A		12,521		12,760		9,427
145	WELDING SHOP, TRAILER MTD (M62700)	A		3,544		5,829		
146	ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345)	A		5,425		3,972		5,439
	SUB-ACTIVITY TOTAL			21,490		22,561		14,866
	CONSTRUCTION EQUIPMENT							
147	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (R03800)	A		638				
148	SCRAPERS, EARTHMOVING (RA0100)	A		11,178				
149	MISSION MODULES - ENGINEERING (R02000)	A		19,483		18,866		5,863
150	Compactor (X02300)	A		292				
151	LOADERS (R04500)			7,281		8,088		10,202
152	HYDRAULIC EXCAVATOR (X01500)	B		291				
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS (M10600)			290				
154	TRACTOR, FULL TRACKED (M05800)	A		23,601				
155	CRANES (M06700)			13,949		4,100		3,812

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LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
156	CRUSHING/SCREENING PLANT, 150 TPH (M07000)	A		8,311		1,768		
157	PLANT, ASPHALT MIXING (M08100)			252		1,923		
158	High Mobility Engineer Excavator (HMEE) (R05900)			2,179		4,806		8,675
159	CONST EQUIP ESP (M05500)			32,310		9,926		5,310
160	ITEMS LESS THAN \$5.0M (CONST EQUIP) (ML5350)	A		5,509		6,258		7,192
	<i>SUB-ACTIVITY TOTAL</i>			<u>125,564</u>		<u>55,735</u>		<u>41,054</u>
	<i>RAIL FLOAT CONTAINERIZATION EQUIPMENT</i>							
161	LOGISTIC SUPPORT VESSEL (LSV) (M11200)	B		10,800				
162	THEATER SUPPORT VESSEL (TSV) (M11203)					2,978		
163	CAUSEWAY SYSTEMS (R97500)	A		25,881		11,911		
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL) (ML5355)	A		5,059		7,802		3,465
	<i>SUB-ACTIVITY TOTAL</i>			<u>41,740</u>		<u>22,691</u>		<u>3,465</u>
	<i>GENERATORS</i>							
165	GENERATORS AND ASSOCIATED EQUIP (MA9800)	A		76,088		72,418		54,397
	<i>SUB-ACTIVITY TOTAL</i>			<u>76,088</u>		<u>72,418</u>		<u>54,397</u>
	<i>MATERIAL HANDLING EQUIPMENT</i>							
166	Rough Terrain Container Handler (RTCH) (M41200)	A		47,738		38,168		
167	ALL TERRAIN LIFTING ARMY SYSTEM (M41800)			24,773		22,546		1,315
168	MHE Extended Service Program (ESP) (M41900)	A		2,241		1,319		

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ACTIVITY 03 Other support equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003	FY 2003	FY 2004	FY 2004	FY 2005	FY 2005
			QTY	COST	QTY	COST	QTY	COST
169	ITEMS LESS THAN \$5.0M (MHE) (ML5365)	A		482				
	<i>SUB-ACTIVITY TOTAL</i>			<u>75,234</u>		<u>62,033</u>		<u>1,315</u>
	<i>TRAINING EQUIPMENT</i>							
170	Combat Training Centers (CTC) Support (MA6601)			58,218		42,807		86,421
171	TRAINING DEVICES, NONSYSTEM (NA0100)			156,811		311,963		241,946
172	CLOSE COMBAT TACTICAL TRAINER (NA0170)	A		51,053		71,160		61,811
173	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT) (NA0173)			34,944		10,219		40,803
	<i>SUB-ACTIVITY TOTAL</i>			<u>301,026</u>		<u>436,149</u>		<u>430,981</u>
	<i>TEST MEAS & DIAG EQUIP (TMDE)</i>							
174	CALIBRATION SETS EQUIPMENT (N10000)			15,924		18,168		
175	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) (MB4000)			72,354		35,487		4,054
176	TEST EQUIPMENT MODERNIZATION (TEMOD) (N11000)			16,328		14,609		5,214
177	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP) (N11400)			7,766				
	<i>SUB-ACTIVITY TOTAL</i>			<u>112,372</u>		<u>68,264</u>		<u>9,268</u>
	<i>OTHER SUPPORT EQUIPMENT</i>							
178	Rapid Equipping Soldier Support Equipment (M80101)	A		18,148		61,989		13,510
179	PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780)	A		279,223		112,123		68,044
180	BASE LEVEL COM'L EQUIPMENT (MB7000)			11,964		14,915		7,197
181	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) (MA4500)			43,125		50,342		10,457

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ACTIVITY 03 Other support equipment

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003		FY 2004		FY 2005	
			QTY	COST	QTY	COST	QTY	COST
182	PRODUCTION BASE SUPPORT (OTH) (MA0450)			2,453		2,552		2,655
183	SPECIAL EQUIPMENT FOR USER TESTING (MA6700)			23,654		21,267		9,905
184	MA8975 (MA8975)			42,183		2,401		2,447
	SUB-ACTIVITY TOTAL			420,750		265,589		114,215
	ACTIVITY TOTAL			1,711,980		1,696,899		890,326

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APPROPRIATION Other Procurement, Army

ACTIVITY 04 Spare and repair parts

LINE NO	ITEM NOMENCLATURE	ID	DOLLARS IN THOUSANDS					
			FY 2003	FY 2003	FY 2004	FY 2004	FY 2005	FY 2005
			QTY	COST	QTY	COST	QTY	COST
	INITIAL SPARES OPA2							
185	INITIAL SPARES - C&E (BS9100)			54,162		44,382		44,102
	SUB-ACTIVITY TOTAL			<u>54,162</u>		<u>44,382</u>		<u>44,102</u>
	INITIAL SPARES OPA3							
186	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)			657		1,241		1,260
	SUB-ACTIVITY TOTAL			<u>657</u>		<u>1,241</u>		<u>1,260</u>
	ACTIVITY TOTAL			<u>54,819</u>		<u>45,623</u>		<u>45,362</u>
	APPROPRIATION TOTAL			<u>6,365,217</u>		<u>5,895,809</u>		<u>4,240,896</u>

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SSN	LINE	PAGE	NOMENCLATURE
MA7700	126	13	< \$5M, COUNTERMINE EQUIPMENT (MA7700)
BB1600	38	7	ACUS MOD PROGRAM (BB1600)
B28600	91	11	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/ECS) (B28600)
BZ8480	112	12	AFRTS (BZ8480)
AD5070	96	11	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS) (AD5070)
MA7804	136	14	AIR DROP PROGRAM (MA7804)
KA4400	58	9	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)
M41800	167	16	ALL TERRAIN LIFTING ARMY SYSTEM (M41800)
D02800	9	4	ARMORED SECURITY VEHICLES (ASV) (D02800)
BA1080	62	9	Army Common Ground Station (CGS) (TIARA) (BA1080)
BU1400	32	7	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) (BU1400)
N11400	177	17	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP) (N11400)
BU0300	49	8	ARMY DISN ROUTER (BU0300)
BA8250	31	6	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)
BE4169	109	12	ARMY TRAINING MODERNIZATION (BE4169)
AD3200	79	10	ARTILLERY ACCURACY EQUIP (AD3200)
M22300	134	14	Authorized Stockage List Mobility System (ASLMS) (M22300)
BD3000	110	12	AUTOMATED DATA PROCESSING EQUIP (BD3000)
NA0173	173	17	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT) (NA0173)
MB7000	180	17	BASE LEVEL COM'L EQUIPMENT (MB7000)
BU4160	48	8	BASE SUPPORT COMMUNICATIONS (BU4160)
W34600	94	11	Battle Command Sustainment Support System (BCS3) (W34600)
N10000	174	17	CALIBRATION SETS EQUIPMENT (N10000)
R97500	163	16	CAUSEWAY SYSTEMS (R97500)
BK5284	44	7	CI AUTOMATION ARCHITECTURE (BK5284)
BK5275	69	9	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIARA) (BK5275)
NA0170	172	17	CLOSE COMBAT TACTICAL TRAINER (NA0170)
BA0510	20	6	COMBAT IDENTIFICATION PROGRAM (BA0510)
MN1000	143	15	COMBAT SUPPORT MEDICAL (MN1000)
B03200	41	7	COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)
MA6601	170	17	Combat Training Centers (CTC) Support (MA6601)
BA5210	39	7	COMMS-ELEC EQUIP FIELDING (BA5210)
X02300	150	15	Compactor (X02300)
M05500	159	16	CONST EQUIP ESP (M05500)
BL5283	72	9	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (BL5283)
M06700	155	15	CRANES (M06700)
M07000	156	16	CRUSHING/SCREENING PLANT, 150 TPH (M07000)
BZ7316	66	9	DCGS-A UNIT OF EMPLOYMENT (JMIP) (BZ7316)
BU3770	53	8	DEFENSE MESSAGE SYSTEM (DMS) (BU3770)
BB8500	22	6	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)
M10600	153	15	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS (M10600)
KA2550	63	9	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)

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G39100	119	13	DISPENSER, MINE M139 (G39100)
MA6000	140	14	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (MA6000)
BU4050	64	9	DRUG INTERDICTION PROGRAM (DIP) (TIARA) (BU4050)
BD3100	50	8	ELECTROMAG COMP PROG (EMCP) (BD3100)
BZ5050	89	10	Enhanced Sensor & Monitoring System (BZ5050)
MA9200	125	13	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) (MA9200)
AD5050	95	11	FAAD C2 (AD5050)
WK5053	73	10	FAAD GBS (WK5053)
DA0500	8	4	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)
D15500	6	4	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)
M65800	135	14	FIELD FEEDING EQUIPMENT (M65800)
D15800	7	4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)
M72100	129	14	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS (M72100)
M80200	133	14	FORCE PROVIDER (M80200)
W61900	85	10	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) (W61900)
BK5282	56	8	FOREIGN COUNTERINTELLIGENCE PROG (FCI) (BK5282)
BZ9851	97	11	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/LFED) (BZ9851)
BD3900	57	8	GENERAL DEFENSE INTELL PROG (GDIP) (BD3900)
MA9800	165	16	GENERATORS AND ASSOCIATED EQUIP (MA9800)
BC4120	29	6	GLOBAL BRDCST SVC - GBS (BC4120)
R03800	147	15	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (R03800)
R68400	123	13	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) (R68400)
A30000	102	11	GUN LAYING AND POS SYS (GLPS) (A30000)
R68200	121	13	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTAMIDS (R68200)
MF9000	127	13	Heaters and ECU's (MF9000)
D22100	17	5	HEAVY ARMORED SEDAN (D22100)
D15400	4	4	HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)
R05900	158	16	High Mobility Engineer Excavator (HMEE) (R05900)
DV0021	13	4	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG (DV0021)
X01500	152	15	HYDRAULIC EXCAVATOR (X01500)
TA0600	46	7	INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)
BB8650	52	8	INFORMATION SYSTEMS (BB8650)
BS9100	185	19	INITIAL SPARES - C&E (BS9100)
MS3500	186	19	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)
MA5120	141	14	INLAND PETROLEUM DISTRIBUTION SYSTEM (MA5120)
MB4000	175	17	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) (MB4000)
BW0021	88	10	INTEGRATED MET SYS SENSORS (IMETS) - TIARA (BW0021)
BX0007	103	11	ISYSCON EQUIPMENT (BX0007)
BK5289	113	12	ITEMS LESS THAN \$5.0M (A/V) (BK5289)
ML5350	160	16	ITEMS LESS THAN \$5.0M (CONST EQUIP) (ML5350)
MA8050	138	14	ITEMS LESS THAN \$5.0M (CSS EQ) (MA8050)
ML5325	137	14	ITEMS LESS THAN \$5.0M (ENG SPT EQ) (ML5325)

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ML5355	164	16	ITEMS LESS THAN \$5.0M (FLOAT/RAIL) (ML5355)
ML5345	146	15	ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345)
ML5365	169	17	ITEMS LESS THAN \$5.0M (MHE) (ML5365)
DL5110	15	4	ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)
BK5278	70	9	ITEMS LESS THAN \$5.0M (TIARA) (BK5278)
BL5300	114	12	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) (BL5300)
BB5777	21	6	JCSE EQUIPMENT (USREDCOM) (BB5777)
B95700	104	11	Joint Network Management System (JNMS) (B95700)
BA1010	37	7	JOINT TACTICAL AREA COMMAND SYSTEMS (BA1010)
B90100	33	7	JTRS Cluster 1 (B90100)
V29600	59	9	JTT/CIBS-M (TIARA) (V29600)
R80500	122	13	KIT, STANDARD TELEOPERATING (R80500)
B78504	98	11	Knight Family (B78504)
M80500	132	14	LAND WARRIOR (M80500)
M82700	128	14	LAUNDRIES, SHOWERS AND LATRINES (M82700)
BD3955	99	11	LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)
B78400	93	11	Light Weight Technical Fire Direction Sys (LWTFDS) (B78400)
K31100	86	10	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR) (K31100)
MA8061	131	14	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) (MA8061)
R04500	151	15	LOADERS (R04500)
BU4165	54	8	LOCAL AREA NETWORK (LAN) (BU4165)
M11200	161	16	LOGISTIC SUPPORT VESSEL (LSV) (M11200)
BZ8889	100	11	LOGTECH (BZ8889)
K38300	76	10	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM (K38300)
K30800	77	10	LTWT VIDEO RECON SYSTEM (LWVRS) (K30800)
MA8975	184	18	MA8975 (MA8975)
BA9320	106	11	MANEUVER CONTROL SYSTEM (MCS) (BA9320)
MA8046	43	7	MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)
M41900	168	16	MHE Extended Service Program (ESP) (M41900)
BC4100	28	6	MILSTAR COMPONENTS (SPACE) (BC4100)
R02000	149	15	MISSION MODULES - ENGINEERING (R02000)
BZ9750	68	9	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) (BZ9750)
AD3255	80	10	MOD OF IN-SVC EQUIP (MMS) (AD3255)
AD3265	81	10	MOD OF IN-SVC EQUIP (MVS) (AD3265)
BB8417	30	6	MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)
BZ7325	84	10	MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)
B28620	92	11	MOD OF IN-SVC EQUIP, AFATDS (B28620)
DA0924	14	4	MODIFICATION OF IN SVC EQUIP (DA0924)
MA4500	181	17	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) (MA4500)
K99300	87	10	MORTAR FIRE CONTROL SYSTEM (K99300)
BC3000	36	7	Multi-Purpose Informations Operations Sysems (BC3000)
K47800	25	6	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)

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KA3500	75	10	NIGHT VISION DEVICES (KA3500)
K22900	78	10	NIGHT VISION, THERMAL WPN SIGHT (K22900)
D30000	19	5	NonTactical Vehicles, Other (D30000)
D23000	18	5	PASSENGER CARRYING VEHICLES (D23000)
BQ0100	55	8	PENTAGON INFORMATION MGT AND TELECOM (BQ0100)
MA0780	179	17	PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780)
M08100	157	16	PLANT, ASPHALT MIXING (M08100)
AD3260	82	10	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) (AD3260)
BF5400	115	12	PRODUCTION BASE SUPPORT (C-E) (BF5400)
MA0450	182	18	PRODUCTION BASE SUPPORT (OTH) (MA0450)
K27900	83	10	PROFILER (K27900)
BZ7326	60	9	PROPHET GROUND (TIARA) (BZ7326)
MB6400	139	14	QUALITY SURVEILLANCE EQUIPMENT (MB6400)
B22603	34	7	Radio Terminal Set, MIDS LVT(2) (B22603)
BU8100	42	7	RADIO, IMPROVED HF FAMILY (BU8100)
M80101	178	17	Rapid Equipping Soldier Support Equipment (M80101)
BE4167	111	12	RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)
M80400	124	13	Robotic Combat Support System (RCSS) (M80400)
M41200	166	16	Rough Terrain Container Handler (RTCH) (M41200)
K77200	24	6	SAT TERM, EMUT (SPACE) (K77200)
BC4003	27	6	SCAMP (SPACE) (BC4003)
RA0100	148	15	SCRAPERS, EARTHMOVING (RA0100)
D01001	2	4	Semitrailers, Flatbed: (D01001)
D02001	3	4	Semitrailers, tankers (D02001)
WK5057	74	10	SENTINEL MODS (WK5057)
BA9350	23	6	SHF TERM (BA9350)
M61500	144	15	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) (M61500)
VA8000	71	9	SHORTSTOP (VA8000)
BW0006	35	7	SINGGARS FAMILY (BW0006)
BC4002	26	6	SMART-T (SPACE) (BC4002)
MX0600	116	13	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) (MX0600)
MA6800	130	14	SOLDIER ENHANCEMENT (MA6800)
BA5300	40	7	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS (BA5300)
MA6700	183	18	SPECIAL EQUIPMENT FOR USER TESTING (MA6700)
W00800	107	11	STAMIS TACTICAL COMPUTERS (STACOMP) (W00800)
BZ9962	108	11	STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)
MA8890	118	13	TACTICAL BRIDGE, FLOAT-RIBBON (MA8890)
MX0100	117	13	TACTICAL BRIDGING (MX0100)
BZ7317	65	9	TACTICAL EXPLOITATION SYSTEM (TIARA) (BZ7317)
B93900	105	11	Tactical Internet Manager (B93900)
BZ9865	90	11	TACTICAL OPERATIONS CENTERS (BZ9865)
DA0100	1	4	TACTICAL TRAILERS/DOLLY SETS (DA0100)

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BZ8900	101	11	TC AIMS II (BZ8900)
BU1900	47	8	TERRESTRIAL TRANSMISSION (BU1900)
N11000	176	17	TEST EQUIPMENT MODERNIZATION (TEMOD) (N11000)
M11203	162	16	THEATER SUPPORT VESSEL (TSV) (M11203)
G39104	120	13	Towed Volcano Delivery System (G39104)
D15901	11	4	Towing Device, 5th Wheel (D15901)
D09900	16	4	TOWING DEVICE-FIFTH WHEEL (D09900)
M05800	154	15	TRACTOR, FULL TRACKED (M05800)
NA0100	171	17	TRAINING DEVICES, NONSYSTEM (NA0100)
BA0326	67	9	TROJAN (TIARA) (BA0326)
D16001	5	4	TRUCK, DUMP, 20T (CCE) (D16001)
DA0600	10	4	TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)
D16000	12	4	TRUCK, TRACTOR, YARD TYPE, M878 (C/S) (D16000)
BA1201	45	7	TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)
B00301	61	9	TUAV (B00301)
R05600	142	14	WATER PURIFICATION SYSTEMS (R05600)
M62700	145	15	WELDING SHOP, TRAILER MTD (M62700)
BU3610	51	8	WW TECH CON IMP PROG (WWTCIP) (BU3610)

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A30000	102	11	GUN LAYING AND POS SYS (GLPS) (A30000)
AD3200	79	10	ARTILLERY ACCURACY EQUIP (AD3200)
AD3255	80	10	MOD OF IN-SVC EQUIP (MMS) (AD3255)
AD3260	82	10	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER (PIAFS) (AD3260)
AD3265	81	10	MOD OF IN-SVC EQUIP (MVS) (AD3265)
AD5050	95	11	FAAD C2 (AD5050)
AD5070	96	11	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD PCS) (AD5070)
B00301	61	9	TUAV (B00301)
B03200	41	7	COMBAT SURVIVOR EVADER LOCATOR (CSEL) (B03200)
B22603	34	7	Radio Terminal Set, MIDS LVT(2) (B22603)
B28600	91	11	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/ECS) (B28600)
B28620	92	11	MOD OF IN-SVC EQUIP, AFATDS (B28620)
B78400	93	11	Light Weight Technical Fire Direction Sys (LWTFDS) (B78400)
B78504	98	11	Knight Family (B78504)
B90100	33	7	JTRS Cluster 1 (B90100)
B93900	105	11	Tactical Internet Manager (B93900)
B95700	104	11	Joint Network Management System (JNMS) (B95700)
BA0326	67	9	TROJAN (TIARA) (BA0326)
BA0510	20	6	COMBAT IDENTIFICATION PROGRAM (BA0510)
BA1010	37	7	JOINT TACTICAL AREA COMMAND SYSTEMS (BA1010)
BA1080	62	9	Army Common Ground Station (CGS) (TIARA) (BA1080)
BA1201	45	7	TSEC - ARMY KEY MGT SYS (AKMS) (BA1201)
BA5210	39	7	COMMS-ELEC EQUIP FIELDING (BA5210)
BA5300	40	7	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS (BA5300)
BA8250	31	6	ARMY GLOBAL CMD & CONTROL SYS (AGCCS) (BA8250)
BA9320	106	11	MANEUVER CONTROL SYSTEM (MCS) (BA9320)
BA9350	23	6	SHF TERM (BA9350)
BB1600	38	7	ACUS MOD PROGRAM (BB1600)
BB5777	21	6	JCSE EQUIPMENT (USREDCOM) (BB5777)
BB8417	30	6	MOD OF IN-SVC EQUIP (TAC SAT) (BB8417)
BB8500	22	6	DEFENSE SATELLITE COMMUNICATIONS SYSTEM (SPACE) (BB8500)
BB8650	52	8	INFORMATION SYSTEMS (BB8650)
BC3000	36	7	Multi-Purpose Informations Operations Sysems (BC3000)
BC4002	26	6	SMART-T (SPACE) (BC4002)
BC4003	27	6	SCAMP (SPACE) (BC4003)
BC4100	28	6	MILSTAR COMPONENTS (SPACE) (BC4100)
BC4120	29	6	GLOBAL BRDCST SVC - GBS (BC4120)
BD3000	110	12	AUTOMATED DATA PROCESSING EQUIP (BD3000)
BD3100	50	8	ELECTROMAG COMP PROG (EMCP) (BD3100)
BD3900	57	8	GENERAL DEFENSE INTELL PROG (GDIP) (BD3900)
BD3955	99	11	LIFE CYCLE SOFTWARE SUPPORT (LCSS) (BD3955)
BE4167	111	12	RESERVE COMPONENT AUTOMATION SYS (RCAS) (BE4167)

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BE4169	109	12	ARMY TRAINING MODERNIZATION (BE4169)
BF5400	115	12	PRODUCTION BASE SUPPORT (C-E) (BF5400)
BK5275	69	9	CI HUMINT INFO MANAGEMENT SYSTEM (CHIMS) (TIARA) (BK5275)
BK5278	70	9	ITEMS LESS THAN \$5.0M (TIARA) (BK5278)
BK5282	56	8	FOREIGN COUNTERINTELLIGENCE PROG (FCI) (BK5282)
BK5284	44	7	CI AUTOMATION ARCHITECTURE (BK5284)
BK5289	113	12	ITEMS LESS THAN \$5.0M (A/V) (BK5289)
BL5283	72	9	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (BL5283)
BL5300	114	12	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT) (BL5300)
BQ0100	55	8	PENTAGON INFORMATION MGT AND TELECOM (BQ0100)
BS9100	185	19	INITIAL SPARES - C&E (BS9100)
BU0300	49	8	ARMY DISN ROUTER (BU0300)
BU1400	32	7	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO) (BU1400)
BU1900	47	8	TERRESTRIAL TRANSMISSION (BU1900)
BU3610	51	8	VVW TECH CON IMP PROG (WWTCIP) (BU3610)
BU3770	53	8	DEFENSE MESSAGE SYSTEM (DMS) (BU3770)
BU4050	64	9	DRUG INTERDICTION PROGRAM (DIP) (TIARA) (BU4050)
BU4160	48	8	BASE SUPPORT COMMUNICATIONS (BU4160)
BU4165	54	8	LOCAL AREA NETWORK (LAN) (BU4165)
BU8100	42	7	RADIO, IMPROVED HF FAMILY (BU8100)
BW0006	35	7	SINCGARS FAMILY (BW0006)
BW0021	88	10	INTEGRATED MET SYS SENSORS (IMETS) - TIARA (BW0021)
BX0007	103	11	ISYSCON EQUIPMENT (BX0007)
BZ5050	89	10	Enhanced Sensor & Monitoring System (BZ5050)
BZ7316	66	9	DCGS-A UNIT OF EMPLOYMENT (JMIP) (BZ7316)
BZ7317	65	9	TACTICAL EXPLOITATION SYSTEM (TIARA) (BZ7317)
BZ7325	84	10	MOD OF IN-SVC EQUIP (TAC SURV) (BZ7325)
BZ7326	60	9	PROPHET GROUND (TIARA) (BZ7326)
BZ8480	112	12	AFRTS (BZ8480)
BZ8889	100	11	LOGTECH (BZ8889)
BZ8900	101	11	TC AIMS II (BZ8900)
BZ9750	68	9	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA) (BZ9750)
BZ9851	97	11	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/LFED) (BZ9851)
BZ9865	90	11	TACTICAL OPERATIONS CENTERS (BZ9865)
BZ9962	108	11	STANDARD INTEGRATED CMD POST SYSTEM (BZ9962)
D01001	2	4	Semitrailers, Flatbed: (D01001)
D02001	3	4	Semitrailers, tankers (D02001)
D02800	9	4	ARMORED SECURITY VEHICLES (ASV) (D02800)
D09900	16	4	TOWING DEVICE-FIFTH WHEEL (D09900)
D15400	4	4	HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)
D15500	6	4	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)
D15800	7	4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)

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D15901	11	4	Towing Device, 5th Wheel (D15901)
D16000	12	4	TRUCK, TRACTOR, YARD TYPE, M878 (C/S) (D16000)
D16001	5	4	TRUCK, DUMP, 20T (CCE) (D16001)
D22100	17	5	HEAVY ARMORED SEDAN (D22100)
D23000	18	5	PASSENGER CARRYING VEHICLES (D23000)
D30000	19	5	NonTactical Vehicles, Other (D30000)
DA0100	1	4	TACTICAL TRAILERS/DOLLY SETS (DA0100)
DA0500	8	4	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)
DA0600	10	4	TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)
DA0924	14	4	MODIFICATION OF IN SVC EQUIP (DA0924)
DL5110	15	4	ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)
DV0021	13	4	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV PROG (DV0021)
G39100	119	13	DISPENSER, MINE M139 (G39100)
G39104	120	13	Towed Volcano Delivery System (G39104)
K22900	78	10	NIGHT VISION, THERMAL WPN SIGHT (K22900)
K27900	83	10	PROFILER (K27900)
K30800	77	10	LTWT VIDEO RECON SYSTEM (LWVRS) (K30800)
K31100	86	10	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLDR) (K31100)
K38300	76	10	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM (K38300)
K47800	25	6	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (K47800)
K77200	24	6	SAT TERM, EMUT (SPACE) (K77200)
K99300	87	10	MORTAR FIRE CONTROL SYSTEM (K99300)
KA2550	63	9	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA) (KA2550)
KA3500	75	10	NIGHT VISION DEVICES (KA3500)
KA4400	58	9	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA) (KA4400)
M05500	159	16	CONST EQUIP ESP (M05500)
M05800	154	15	TRACTOR, FULL TRACKED (M05800)
M06700	155	15	CRANES (M06700)
M07000	156	16	CRUSHING/SCREENING PLANT, 150 TPH (M07000)
M08100	157	16	PLANT, ASPHALT MIXING (M08100)
M10600	153	15	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS (M10600)
M11200	161	16	LOGISTIC SUPPORT VESSEL (LSV) (M11200)
M11203	162	16	THEATER SUPPORT VESSEL (TSV) (M11203)
M22300	134	14	Authorized Stockage List Mobility System (ASLMS) (M22300)
M41200	166	16	Rough Terrain Container Handler (RTCH) (M41200)
M41800	167	16	ALL TERRAIN LIFTING ARMY SYSTEM (M41800)
M41900	168	16	MHE Extended Service Program (ESP) (M41900)
M61500	144	15	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP) (M61500)
M62700	145	15	WELDING SHOP, TRAILER MTD (M62700)
M65800	135	14	FIELD FEEDING EQUIPMENT (M65800)
M72100	129	14	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS (M72100)
M80101	178	17	Rapid Equipping Soldier Support Equipment (M80101)

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M80400	124	13	Robotic Combat Support System (RCSS) (M80400)
M80500	132	14	LAND WARRIOR (M80500)
M82700	128	14	LAUNDRIES, SHOWERS AND LATRINES (M82700)
MA0450	182	18	PRODUCTION BASE SUPPORT (OTH) (MA0450)
MA0780	179	17	PHYSICAL SECURITY SYSTEMS (OPA3) (MA0780)
MA4500	181	17	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) (MA4500)
MA5120	141	14	INLAND PETROLEUM DISTRIBUTION SYSTEM (MA5120)
MA6000	140	14	DISTRIBUTION SYSTEMS, PETROLEUM & WATER (MA6000)
MA6601	170	17	Combat Training Centers (CTC) Support (MA6601)
MA6700	183	18	SPECIAL EQUIPMENT FOR USER TESTING (MA6700)
MA6800	130	14	SOLDIER ENHANCEMENT (MA6800)
MA7700	126	13	< \$5M, COUNTERMINE EQUIPMENT (MA7700)
MA7804	136	14	AIR DROP PROGRAM (MA7804)
MA8046	43	7	MEDICAL COMM FOR CBT CASUALTY CARE (MC4) (MA8046)
MA8050	138	14	ITEMS LESS THAN \$5.0M (CSS EQ) (MA8050)
MA8061	131	14	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME) (MA8061)
MA8890	118	13	TACTICAL BRIDGE, FLOAT-RIBBON (MA8890)
MA8975	184	18	MA8975 (MA8975)
MA9200	125	13	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT) (MA9200)
MA9800	165	16	GENERATORS AND ASSOCIATED EQUIP (MA9800)
MB4000	175	17	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE) (MB4000)
MB6400	139	14	QUALITY SURVEILLANCE EQUIPMENT (MB6400)
MB7000	180	17	BASE LEVEL COM'L EQUIPMENT (MB7000)
MF9000	127	13	Heaters and ECU's (MF9000)
ML5325	137	14	ITEMS LESS THAN \$5.0M (ENG SPT EQ) (ML5325)
ML5345	146	15	ITEMS LESS THAN \$5.0M (MAINT EQ) (ML5345)
ML5350	160	16	ITEMS LESS THAN \$5.0M (CONST EQUIP) (ML5350)
ML5355	164	16	ITEMS LESS THAN \$5.0M (FLOAT/RAIL) (ML5355)
ML5365	169	17	ITEMS LESS THAN \$5.0M (MHE) (ML5365)
MN1000	143	15	COMBAT SUPPORT MEDICAL (MN1000)
MS3500	186	19	INITIAL SPARES - OTHER SUPPORT EQUIP (MS3500)
MX0100	117	13	TACTICAL BRIDGING (MX0100)
MX0600	116	13	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM) (MX0600)
N10000	174	17	CALIBRATION SETS EQUIPMENT (N10000)
N11000	176	17	TEST EQUIPMENT MODERNIZATION (TEMOD) (N11000)
N11400	177	17	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP) (N11400)
NA0100	171	17	TRAINING DEVICES, NONSYSTEM (NA0100)
NA0170	172	17	CLOSE COMBAT TACTICAL TRAINER (NA0170)
NA0173	173	17	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCATT) (NA0173)
R02000	149	15	MISSION MODULES - ENGINEERING (R02000)
R03800	147	15	GRADER, ROAD MTZD, HVY, 6X4 (CCE) (R03800)

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R05900	158	16	High Mobility Engineer Excavator (HMEE) (R05900)
R68200	121	13	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HSTAMIDS (R68200)
R68400	123	13	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS) (R68400)
R80500	122	13	KIT, STANDARD TELEOPERATING (R80500)
R97500	163	16	CAUSEWAY SYSTEMS (R97500)
RA0100	148	15	SCRAPERS, EARTHMOVING (RA0100)
TA0600	46	7	INFORMATION SYSTEM SECURITY PROGRAM-ISSP (TA0600)
V29600	59	9	JTT/CIBS-M (TIARA) (V29600)
VA8000	71	9	SHORTSTOP (VA8000)
W00800	107	11	STAMIS TACTICAL COMPUTERS (STACOMP) (W00800)
W34600	94	11	Battle Command Sustainment Support System (BCS3) (W34600)
W61900	85	10	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2) (W61900)
WK5053	73	10	FAAD GBS (WK5053)
WK5057	74	10	SENTINEL MODS (WK5057)
X01500	152	15	HYDRAULIC EXCAVATOR (X01500)
X02300	150	15	Compactor (X02300)

*** UNCLASSIFIED ***

AMENDED BUDGET

Exhibit P-40, Budget Item Justification Sheet

Date:

March 2004

Appropriation/Budget Activity/Serial No:

Other Procurement, Army /2/Communications and Electronics Equipment

P-1 Item Nomenclature

TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP) (BA0330)

Program Elements for Code B Items:

Code:

Other Related Program Elements:

0305204A - RDT&E

	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty		4	5	9	8	8	4	1				39
Gross Cost	7.1	47.4	56.4	105.4	73.2	100.5	38.7	22.9				
Less PY Adv Proc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Plus CY Adv Proc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Net Proc (P-1)	7.1	47.4	56.4	105.4	73.2	100.5	38.7	22.9			Continuing	Continuing
Initial Spares												
Total Proc Cost	7.1	47.4	56.4	105.4	73.2	100.5	38.7	22.9			Continuing	Continuing
Flyaway U/C												
Wpn Sys Proc U/C		11.9	11.3	11.7	9.2	9.8	9.7	22.9				

Description:

The Tactical Unmanned Aerial Vehicle (TUAV) Shadow 200 provides the Army maneuver commander with dedicated Reconnaissance, Surveillance and Target Acquisition (RSTA) and Battle Damage Assessment (BDA). The TUAV Shadow 200 air vehicle will meet a minimum requirement range of 50 kilometers and remain on station for up to four hours. The baseline payload is electro-optic infrared (EO/IR). Procurement of systems including attrition air vehicles commenced in FY 2001. The TUAV Shadow 200 system consists of four air vehicles, each configured with an EO/IR sensor payload, ground control equipment, including communications equipment, launch and recovery equipment, remote video terminals, and High Mobility Multipurpose Wheeled Vehicles with trailer(s). The Shadow 200 is a brigade asset. Each system is supported at the brigade level by a Maintenance Section - Multifunctional and at the division level by a Mobile Maintenance facility. The TUAV system is deployed in the Global War on Terrorism in Operation Iraqi Freedom (OIF) with 4ID. 4ID has expressed strong support for the Shadow system. Two systems are deployed in OIF in 4th quarter FY03 with another in 1st quarter FY04. The TUAV Shadow 200 is a Future Force System and is to be fielded to all active Divisions and the Stryker Brigade Combat Teams.

TUAV was provided a supplemental fund called Defense Emergency Response Fund (DERF), as a non-add, for \$5.0M in FY02 for Shadow.

This system supports the Current and Future transition path of the Transformation Campaign Plan (TCP).

Justification:

The request for FY 2005 has been adjusted to reflect the Fiscal Year 2005 Budget Amendment for Army Aviation Transformation. FY 2005 will be increased by 38.1 million to procure 3 full rate production TUAV Shadow 200 systems and 3.8 million for Shadow 200 Target Location Error (TLE) retrofit.

In addition, FY 2005 will procure 5 Full Rate Production TUAV Shadow 200 systems in accordance with the Army Transformation Strategy. These systems will be fielded to 10 MNT, 1st ID, 1st AD, 56th BDE, and 101st AA. System contributes to the commander's dominant situational awareness and allows him to shape the battlefield to ensure mission success.

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AMENDED BUDGET

Exhibit P-5, Weapon OPA2 Cost Analysis		Appropriation/Budget Activity/Serial No. Other Procurement, Army / 2 / Communications and Electronics Equipment			P-1 Line Item Nomenclature: TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP) (BA0330)			Weapon System Type:			Date: March 2004				
OPA2 Cost Elements	ID CD				FY 03			FY 04			FY 05				
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost		
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000		
TACTICAL UNMANNED AERIAL VEHICLE SHADOW															
Shadow Systems Hardware Cost							54795	9	6088	45379	8	5672	45483	8	5685
MSM							9422	9	1047	919	8	115	6378	8	797
MMF							2290	6	382	1539	4	385	973	3	324
Attrition Air Vehicle															
Training Devices															
Training							170								
Technical Manuals							597			60			61		
Test Support							1500			4628			3621		
Engineering Support							4000			3502			2620		
Engineering Changes							5535			1349			5000		
Mods/Block Retrofit							401						7200		
Fielding							2284			3000			3358		
Total Prime Contractor System							80994			60376			74694		
Government Furnished Equipment							7000			6891			10002		
Program Management (Government)							4538			4200			7598		
Material Fielding							1280			1250			2186		
Government Training / IMSs													3888		
Site Activation															
FY02 Initial Spares															
System Test and Acceptance							900			500			2088		
Total Government							13718			12841			25762		
Hunter shelters / Trailer Upgrade							10703								
Total							105415			73217			100456		

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AMENDED BUDGET

Exhibit P-5a, Budget Procurement History and Planning										Date: March 2004	
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 2 / Communications and Electronics Equipment				Weapon System Type:		P-1 Line Item Nomenclature: TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP) (BA0330)					
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$	Specs Avail Now?	Date Reven Avail	RFP Issue Date	
TACTICAL UNMANNED AERIAL VEHICLE											
FY 2001	AAI Hunt Valley, MD	C/FPIF	AMCOM	Apr - 01	Mar - 02	4	5050	Yes	N/A	May 99	
FY 2002	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Feb - 02	Dec - 02	5	5775	Yes	N/A	N/A	
FY 2003	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Dec - 02	Dec - 03	9	6088	Yes	N/A	N/A	
FY 2004	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Dec - 03	Dec - 04	8	5672	Yes	N/A	N/A	
FY 2005	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Dec - 04	Dec - 05	8	5685	Yes	N/A	N/A	
FY 2006	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Dec - 05	Dec - 06	4	4963	Yes	N/A	N/A	
FY 2007	AAI Hunt Valley, MD	SS/FPIF	AMCOM	Dec - 06	Dec - 07	1	7022	Yes	N/A	N/A	
REMARKS: SDD contract with production options through FY 02 was awarded via competition to AAI in December 1999. *Unit cost above is the hardware cost shown on the first line of the P5/P5c. Flyaway and Weapon System Costs include other lines and are shown on the P40.											
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AMENDED BUDGET

FY 01 / 02 BUDGET PRODUCTION SCHEDULE							P-1 Item Nomenclature: TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP) (BA0330)																Date: March 2004								
COST ELEMENTS	MFR	FY	SERV	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Fiscal Year 01												Fiscal Year 02												LATER
							Calendar Year 01												Calendar Year 02												
							OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	
TUAV SYSTEMS																															
	1	FY 01	A	4	0	4							A																0		
	1	FY 02	A	5	0	5															A								5		
	1	FY 03	A	9	0	9																							9		
	1	FY 04	A	8	0	8																							8		
	1	FY 05	A	8	0	8																							8		
	1	FY 06	A	4	0	4																							4		
	1	FY 07	A	1	0	1																							1		

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B00301 (BA0330)
TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP)

AMENDED BUDGET

FY 03 / 04 BUDGET PRODUCTION SCHEDULE							P-1 Item Nomenclature: TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP) (BA0330)																Date: March 2004																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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AMENDED BUDGET

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BLIN 61

B00301 (BA0330)
TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP)

AMENDED BUDGET

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AMENDED BUDGET

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B00301 (BA0330)
TACTICAL UNMANNED AERIAL VEHICLE (TUAV) (JMIP)

AMENDED BUDGET

Exhibit P-40, Budget Item Justification Sheet								Date: March 2004				
Appropriation/Budget Activity/Serial No: Other Procurement, Army /3/Other support equipment								P-1 Item Nomenclature Rapid Equipping Soldier Support Equipment (M80101)				
Program Elements for Code B Items:				Code:	Other Related Program Elements:							
	Prior Years	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost				18.1	93.0	13.5						124.6
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)				18.1	93.0	13.5						124.6
Initial Spares												
Total Proc Cost				18.1	93.0	13.5						124.6
Flyaway U/C												
Wpn Sys Proc U/C												

Description:
 The Rapid Equipping Force (REF) was established to provide urgently needed state-of-the-art technology to soldiers in the field to meet immediate requirements. The REF team works in the field with combatant commanders in Iraq and Afghanistan to identify immediate needs. New equipment is delivered to the requesting units. The REF solution is a rapid response to evolving, adaptable and changing asymmetric threats in any operational environment. The REF evaluates, utilizes or adapts currently available military or civilian items, which have not been type classified for Army-wide use, but are appropriate for the current combatant operational commanders' needs in at least one theater of operations. Congressional notification and approval was via Assistant Secretary of the Army (Financial Management and Comptroller) Memorandum dated 27 February 2003, letter of notification of intent to reprogram FY 2003/2005 Other Procurement, Army funds to establish and support REF as a new start. As low-level hostilities against our forces in Iraq and Afghanistan continued to escalate the initial funds were increased in OPA as well as other Army appropriations to meet the needs of the soldier in the current operational theaters.

Justification:
 The request for FY 2005 has been adjusted to reflect the FY 2005 budget amendment for Army Aviation Transformation. The FY 2005 request will be increased by \$12.5 million to acquire additional RAVEN(tm) SUAV systems. FY 2005 funds procures RAVEN(tm) and emerging technology defensive equipment and rapidly enhance field equipment being utilized in the current combat operational theaters. FY 2004 continues to support the RAVEN(tm), Advanced Robotic Controller (ARC), Medium Altitude Reconnaissance and Surveillance System IV (MARSS IV), Rapid Elevated Aerostat Platform (REAP), and Small Unmanned Air Vehicles (SUAVs) that provided small units with situational awareness capabilities for ranges up to 15 kilometers. The REF program was a new start in FY 2003 and did not materialize until after The FY2004 Presidents' Budget Submit. FY03 funds procured Advanced Robotic Controller, RAVEN(tm), and PILAR(tm).

Supplemental funds are included in this program: FY03, \$12.1 million; FY04, \$47.1 million

NOTE: Equipment mix and configuration may change based on changes in operational environment and integration of emergent technology.

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AMENDED BUDGET

Exhibit P-5, Weapon OPA3 Cost Analysis				Appropriation/Budget Activity/Serial No. Other Procurement, Army / 3 / Other support equipment				P-1 Line Item Nomenclature: Rapid Equipping Soldier Support Equipment (M80101)				Weapon System Type:			Date: March 2004							
OPA3 Cost Elements	ID CD				FY 03			FY 04			FY 05											
		TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost	TotalCost	Qty	UnitCost									
		\$000	Units	\$	\$000	Units	\$	\$000	Units	\$	\$000	Units	\$									
HARDWARE																						
Vehicle Survivability																						
Vehicle Survivability														2792		8131						
Surveillance and Intelligence																						
RAVEN System														4884	15	326	34500	170	203	11000	60	183
RAVEN System Program Support														716			11500			1500		
MARSS IV																	5000	1	5000			
MARSS IV Program Support																	2000					
SASS-Lite																	4750	5	950			
SASS-Lite Program Support																	750					
Other Surveillance and intelligence														482			11738					
Combat Robotics																						
ARC Soldier System Core														2478	100	25	1735	70	25			
ARC Robotic ATV														485	1	485	493	1	493			
ARC Robitic ATV														622	1	622	632	1	632			
ARC Integration & Engineering														5226			6349					
ARC Equipping																	364					
ARC Program Support														89			97					
Other combat robotics														70			4950					
Other REF Support Equipment																						
Other REF support equipment														304						1010		
Total														18148			92989			13510		

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M80101

Rapid Equipping Soldier Support Equipment

AMENDED BUDGET

Exhibit P-5a, Budget Procurement History and Planning									Date: March 2004	
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 3 / Other support equipment			Weapon System Type:		P-1 Line Item Nomenclature: Rapid Equipping Soldier Support Equipment (M80101)					
WBS Cost Elements:	Contractor and Location	Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Reven Avail	RFP Issue Date
RAVEN System										
FY 2003	Aero Vironment Corp Simi Valley, CA	SS/FFP	Redstone Arsenal, AL	May 03	Oct 03	15	326	Yes		
FY 2004	Aero Vironment Corp Simi Valley, CA	SS/FFP	Redstone Arsenal, AL	Jan 04	Apr 04	170	203	Yes		
FY 2005	Aero Vironment Corp Simi Valley, CA	C/FFP	Redstone Arsenal, AL	Nov 04	Dec 04	60	183	Yes		
MARSS IV										
FY 2004	IEW&S Fort Belvoir, VA	MIPR	IEW&S, Fort Belvoir, VA	Jan 04	May 04	1	5000	Yes		
SASS-Lite										
FY 2004	Bosch Aerospace Brownsboro, AL	SS/FFP	Redstone Arsenal, AL	May 04	Oct 04	5	950	Yes		
ARC Soldier System Core										
FY 2003	VSE Philadelphia, PA	SS/FFP	CECOM, Fort Monmouth, NJ	Aug 03	Sep 03	100	25	Yes		
FY 2004	VSE Philadelphia, PA	SS/FFP	CECOM, Fort Monmouth, NJ	Jan 04	May 04	70	25	Yes		
REMARKS: The RAVEN System has three aircraft per system.										

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AMENDED BUDGET

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M80101
Rapid Equipping Soldier Support Equipment

Date: March 2004

Exhibit P-21
Production Schedule