Our Army at War...Relevant and Ready

MG Lynn Hartsell
Director, Army Budget
25 February 2004
Army FY 05 Budget Themes

- Provide Ready Land Force Capabilities to Combatant Commanders for The Global War On Terrorism (Current Readiness)
  - Accelerates Army’s Aviation Transformation Program via ABS (Current Readiness/Future Force)
- Provide Soldiers With the Best Available Capabilities to Conduct Operations (Current Readiness)
- Take care of Soldiers and their Families and Sustain the Quality of the Force (People)
- Enhance Installations as Power Projections and Support Platforms (Current Readiness/People)
- Develop The Future Combat System / Complementary Systems and Sustain Commitment For Six Stryker Brigade Combat Teams (Future Force)

The FY 05 Budget Is Another Step Toward the Future Force, While Sustaining an Army at War
## Budget Requests Comparison

<table>
<thead>
<tr>
<th>Category</th>
<th>FY 03</th>
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*Transferring to DoD
## Total Obligation Authority

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<td><strong>$95.8</strong></td>
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- Includes Supplemental Funding
- **Transferring to DoD

[Graph showing budget allocation]
**Man the Force**

- Funds the Active Force to 482.4K End Strength
- Supports the Reserve Component (RC) at 555K End Strength
- Reflects an average pay raise of 3.5%
- Eliminates out of pocket expenses for BAH
- Continues Residential Communities Initiative

**Personnel End Strength FY95-FY05 (000s)**
Operations & Maintenance Summary

Readiness
- Supports Combined Arms Training Strategy For Air & Ground OPTEMPO
- Supports Ongoing Balkans Operations, But Relies On Supplemental For OIF/OEF
- Fully Funds Flight School XXI
- Training Enablers Increased For Battle Simulation Centers
- Supports Mil-to-Civ Conversions
- Continues AT/FP Initiatives & Critical Soldier Protection

Sustainment
- Maintains Army’s Depot Maintenance Program
- Fully Funds RECAP Systems
- Meets Congressional Floor For Conventional Ammunition Management

Base Ops & Sustainment, Restoration & Modernization:
- Sustainment Increased To 95% Of Requirements
- Increase In Base Operations Funding To 70% Of Requirements
Procurement Summary

- Continues Transformation Momentum
  - 5th SBCT
  - Aviation Modernization
- Supports Force Protection
- Procures Ammunition
  - Training Ammo at C-2
  - War Reserves
- Kills/Terminates 15 Systems ($1427B) FY05 Savings for FCS, Complementary Systems, Cruise Missile Defense, and Aviation Transformation)
- Reduces/Restructures 15 Systems ($221M FY05 Savings)
- Continues Procurement Of PAC-3
- Up-Armored HMMWVs
- Rapid Fielding Initiative
- FMTV
Missiles

- Patriot Programs (PAC-3 & MODS)
- Javelin
- HIMARS Launcher
- Guided Multiple Launch Rocket System (GMLRS)
- ATACMS Block I
- LOSAT
- Hellfire
Aircraft

- Longbow Apache “A” to “D” conversion
- Black Hawk
- CH-47 Aircraft, conversions and engines
- Aircraft Survivability Equipment
- Light Utility Helicopter Program
- TH-67 Mod Kids

Budget Request ($B)

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<tr>
<th>Year</th>
<th>FY97</th>
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Weapons/Tracked Combat Vehicles

- Stryker
- M1 Abrams Modifications
- Extends M1A2 SEP to modernize 3 ACR
- Extends Bradley modernization for 3 ACR
- Continues RFI to improve soldier equipment (optics & weapon items)
Ammunition

- Training ammunition at C2
- Modest War Reserves Procurement
- Munitions Demilitarization
- Begins procurement of Excalibur
- Hydra Rockets

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Other Procurement Army

- HMMWV (Up Armored)
- Rapid Fielding Initiative
- Family of Medium/Heavy Tactical Trucks
- FBCB2
- Satellite Communications
- UAVs

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Research, Development, Testing, and Evaluation

- Creates The Military Of The Future... Continues System Development & Demonstration For Future Combat Systems
- Supports Future NLOS Fires
- Furthers Precision Munitions Development
- Sustains S&T
- Funds JTRS
- Funds WIN-T development
- Terminates Comanche Program

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* Manned or unmanned

Indirect Fire Function

Direct Fire Function

Organic & Inorganic RSTA

Networked Command, Control & Comm

Sensor Function

Infantry Carrier Function
Military Construction

Improves Facilities Across the Army…
- Continues Top Priority Whole Barracks Renewal
- Supports Transformation
- Supports Readiness with Facilities for Training, Deployment, & Infrastructure Revitalization
- Provides Reserve Component Readiness Facilities
- NG Aviation Facilities

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FY05 Budget Upgrades 14,000 Family Housing Units By Construction and Privatization

Public Private Partnerships Build, Renovate & Sustain Housing With Rental Income From Soldier With 50-Year Contracts

Budget Request ($B)
Chemical Demilitarization

- 73% of appropriation supports ongoing demilitarization activities
- 13% supports development of alternate destruction methods
- 5% for construction of demilitarization facilities (DoD is now funding in Chem Demil Construction, Defense)
- 9% for procurement of Chemical Demilitarization and Emergency Preparedness Program equipment
The Army is Relevant and Ready to meet today’s challenges

We are changing:
- Incorporating next generation capabilities into current systems
- Becoming more Joint and Expeditionary

The Army faces some tough Challenges
- Winning the Global War on Terrorism
- Maintain Campaign Qualities
- Modernization
- OPTEMPO is high
- FY05 Supplemental: Amount?, Composition?, Timing?
- Sustained Operations and Deployments

The Army has never failed the American People, and we never will.
The Soldier’s Creed

I am an American Soldier.
I am a Warrior and a member of a team.
I serve the people of the United States and live the Army Values.

I will always place the mission first.
I will never accept defeat.
I will never quit.
I will never leave a fallen comrade.

I am disciplined, physically and mentally tough,
trained and proficient in my Warrior tasks and drills.
I always maintain my arms, my equipment and myself.
I am an expert and I am a professional.

I stand ready to deploy, engage, and destroy the enemies
of the United States of America in close combat.

I am a guardian of freedom and the American way of life.

I am an American Soldier.

Questions?