FISCAL YEAR (FY) 2003 BUDGET SUBMISSION

ARMY NATIONAL GUARD





MILITARY CONSTRUCTION PROGRAM

FY 2003

JUSTIFICATION DATA SUBMISSION TO CONGRESS

FEBRUARY 2002

DEPARTMENT OF THE ARMY

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MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

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DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION, ARMY NATIONAL GUARD – FY 2003 INDEX OF LOCATIONS (DOLLARS IN THOUSANDS)

<u>STATE</u>	INSTALLATION AND PROJECT	AUTH <u>AMOUNT</u>	APPROP <u>AMOUNT</u>	NEW OR CURRENT <u>MISSION</u>	DD FORMS 1391 <u>PAGE</u>
	INSIDE THE UNI	TED STATES	<u> </u>		
Alabama	Gadsen Readiness Center (Addition/ Alteration) (ADRS)	<u>1,781</u>	<u>1,781</u>	N	7
	State Total	1,781	1,781		
California	Morena Valley (March Air Reserve Base) Readiness Center (ADRS)	12,044	12,044	N	14
	San Diego Organizational Maintenance Shop (ADRS)	<u>6,774</u>	<u>6,774</u>	N	20
	State Total	18,818	18,818		
Hawaii	Barber's Point Administrative Building, Add/Alt Phase I	<u>22,473</u>	<u>22,473</u>	С	27
	State Total	22,473	22,473		
Kansas	Fort Riley Organizational Maintenance Shop (Addition/Alteration) (ADRS)	770	770	N	32
	Kansas City Organizational Maintenance Shop (Addition/Alteration) (ADRS)	771	771	N	37

CONTINUATION (INDEX OF LOCATIONS)

<u>STATE</u>	INSTALLATION AND PROJECT	AUTH <u>AMOUNT</u>	APPROP AMOUNT	NEW OR CURRENT MISSION	DD FORMS 1391 <u>PAGE</u>
	Topeka Armed Forces Reserve Center	14,607	14,607	С	44
	State Total	16,148	16,148		
Nebraska	Lincoln Readiness Center (Addition/ Alteration) (ADRS)	757	757	N	53
	Norfolk Organizational Maintenance Shop (ADRS)	<u>3,666</u>	<u>3,666</u>	N	60
	State Total	4,423	4,423		
North Carolina	Elizabeth City Motor Vehicle Storage Compound (ADRS)	<u>208</u>	<u>208</u>	N	66
	State Total	208	208		
West Virginia	Summersville Readiness Center	<u>6,800</u>	<u>6,800</u>	С	73
	State Total	6,800	6,800		
Wisconsin	Madison United States Property and Fiscal Office	5,245	5,245	С	78

CONTINUATION (INDEX OF LOCATIONS)

<u>STATE</u>	INSTALLATION AND PROJECT	AUTH <u>AMOUNT</u>	APPROP AMOUNT	NEW OR CURRENT <u>MISSION</u>	DD FORMS 1391 <u>PAGE</u>
	Camp Williams United States Property and Fiscal Office Warehouse	<u>6,045</u>	<u>6,045</u>	С	83
	State Total	11,290	11,290		
TOTAL	Major Construction	81,941	81.941		
SUPPORT					
	Planning and Design Minor Construction	14,724 <u>4,930</u>	14,724 <u>4,934</u>		
	Subtotal Support	19,654	19,654		
GRAND TOTAL	Authorization/Appropriation	101,595	101,595		
TOTAL TOTAL TOTAL TOTAL	New Mission Current Mission Planning and Design Minor Construction			26,771 55,170 14,724 4,930	
		GRAND TO	TAL	101,595	

APPROPRIATION LANGUAGE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and the Reserve Forces Facilities Act \$400,994,000 (\$101,595) to remain available until 30 September 2006 (30 September 2007).

SPECIAL PROGRAM CONSIDERATIONS

<u>POLLUTION ABATEMENT</u>: The military construction projects proposed in the program will be designed to meet environmental standards. Military construction projects proposed primarily for abatement of the existing pollution programs at installations have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria.

ENERGY CONSERVATION: Military construction projects specifically for energy conservation at installations have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Projects include improvements to existing facilities and utility systems to upgrade design, eliminate waste, and install energy saving devices. Projects are designed for minimum energy consumption.

FLOOD PLAIN MANAGEMENT AND WETLANDS PROTECTION: Proposed land acquisition, disposition, and installation construction projects have been planned to allow the proper management of flood plains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flooding losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order No. 11988 and 11990.

<u>DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL</u>: In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES: Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historic Places, except as noted on DD Form 1391.

USE OF EXCESS SCHOOLS AND OTHER BUILDINGS: Considerations were made to utilize available commercial or academic buildings, but none were found suitable.

ENVIRONMENTAL PROTECTION: In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (PL 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

NON-MILCON CONSTRUCTION: \$362.4 million in the FY03 ARNG Sustainment, Restoration, and Modernization program will sustain 40,759,000 SF in 5,779 logistical support buildings. Furthermore, SRM will support 283 training sites, 12,834 training and operations, administrative, and other buildings totaling 38,418,000 SF in the 54 States,

Territories and Commonwealths used by the ARNG and other DoD activities. The funding is dedicated to \$98.7 million in sustainment and \$263.7 million in restoration and modernization projects.

LONG-TERM FACILTIES CONTRACTS: The National Guard does not have any long-term facilities contracts.

<u>CONSTRUCTION CRITERIA</u>: Unless otherwise noted, the projects comply with the scope and design criteria prescribed in Part II of Military Handbook 1190, "Facility Planning and Design Guide."

ECONOMIC ANALYSIS: Economics are an inherent aspect of project development and design of military construction projects. Therefore, projects included in this program represent the most economical use of resources.

RESERVE MANPOWER POTENTIAL: The Reserve Manpower potential to meet and maintain authorized strengths of all Reserve units in the areas where units are to be located has been reviewed in accordance with the procedures described in DoD Instruction 1225.8. "It has been determined, in coordination with the other Military Departments having Reserve units in the area, that the number of Reserve Components presently located in the area, and those units having been allocated in the area, and those units having been allocated to this area for future activation, is not and shall not be larger than the number that reasonably may be maintained at the authorized strength."

<u>Congressional Reports</u>: The following is a synopsis of projects contained in Congressional Reports.

<u>Senate Report 107–68 Military Construction Appropriation Bill,</u> 2002 September 25, 2001

(page 25) Readiness Center, Warren, AR.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that \$30,000 be made available for the planning and design of this readiness center.

ARNG Response: This project had its final design approved in 1998. Until the project appears in the Future Years Defense Program, it is not prudent to provide the additional design funds required to do any necessary code updates.

(page 25) Reconstruct Leadership Academy, Camp Rowland, CT.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$520,000 be made available for the design to reconstruct this leadership academy.

ARNG Response: The State has already been issued \$1.7 million to design this project.

(page 25) Maintenance Shop, Camp Blanding, FL.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$1,400,000 be made available for the design of this maintenance shop.

ARNG Response: The State will receive design funds once it submits an executed Military Construction Cooperative Agreement.

(page 25) Consolidated Maintenance Facility, Esler/Pineville, LA.—Of the \$34,378,000 provided for planning and design with the "Army National Guard" account, the Committee directs that not less than \$1,700,000 be made available for the design of this maintenance facility.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 25) Readiness Center, Kosciusko, MS.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that \$300,000 be made available for the design of this readiness center.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 25) Aviation Classification Repair (AVCRAD), Springfield, MO.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$1,620,000 be made available for the design of this aviation repair facility.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 25) Unit Training Equipment Site (UTES), Fort Indiantown Gap,

PA.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$1,500,000 be made available for the design of this equipment site.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 25) Integrated Special Operations Training Facility, Camp Dawson, WV.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that \$2,000,000 be made available for the planning and design of this operations and training facility.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 25) Readiness Center, Watertown, SD.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$514,000 be made available for the design of this readiness center.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 26) Scout Armories, AK.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,487,000 be made available for the construction of these scout armories in Kipnuk, Newtok, and Kake, Alaska.

ARNG Response: When the State completes its design of these facilities, it will receive construction dollars for these projects.

(page 26) Entry Way/Guard Facility, Fort Harrison, MT.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that \$727,000 be made available for the construction of this entry way/ quard facility.

ARNG Response: Final design of this project has been approved. Once the State submits a request, it will receive funds to construct this project.

(page 26) Storage Building, Camp Grafton, ND.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,499,000 be made available for the construction of a storage building.

ARNG Response: The State will receive design funds once it submits an executed Military Construction Cooperative Agreement.

(page 26) Joint Use Training Facility, Rickenbacker Army National Guard Base, OH.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,274,000 be made available for the construction of this training facility.

ARNG Response: The State will receive design funds once it submits programming documents for this project.

(page 26) C–26 Hangar, Rickenbacker Army National Guard Base, OH.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,365,000 be made available for the construction of this hangar.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project. It will then receive construction funds once the project design is approved.

(page 26)

Courseware Development Support Facility, Camp Murray, WA.—

Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,375,000 be made available for the construction of this support facility.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 26) Joint Army National Guard/Air National Guard Readiness Center, Martinsburg, WV.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that not less than \$1,000,000 be made available for the design of this readiness center.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

(page 26) Airfield Facilities Upgrade, Camp Dawson, WV.—Of the \$22,381,000 provided for unspecified minor construction within the "Army National Guard" account, the Committee directs that not less than \$1,000,000 be made available for the construction of these airfield upgrades.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

House Report 107–246 Making Appropriations For Military Construction, For The Department Of Defense For The Fiscal Year Ending September 30, 2002, October 16, 2001.

(page 13) Pennsylvania: Joint-use Facility.—The conferees are aware of the need to renovate four Guard and Reserve facilities in Northeastern Pennsylvania and the benefits of consolidating them into a joint-use facility. Therefore, the conferees encourage the Department to make this project a priority and program the requirement in the Future Years Defense Plan.

ARNG Response: The State has not submitted a project request for an Armed Forces Reserve Center for this section of the State. However, the U.S. Army Reserve is taking the lead in developing a project that will consolidate Army Reserve, Navy Reserve, Marine Corps Reserve, and Air Force Reserve facilities in the Wilkes-Barre/Scranton area.

(page 15) Arizona: Papago Park Military Reservation: Add/Alter Readiness Center.—Although the conferees were unable to fund this project due to funding constraints, the conferees strongly urge the Army National Guard to include this project in its fiscal year 2003 budget submission.

ARNG Response: Congress authorized and appropriated funds for this project in fiscal year 2001. Because this project is for a readiness center located on State land, per 10 USC 18236(b), the State must provide a share of the project cost. However, the State is unable to provide these funds and is seeking to relocate the project to Federal land.

Such an action would more than double the project cost, but until the State makes such a proposal formally, it is premature to seek reprogramming authority from Congress.

House Report 107–207, Military Construction Appropriations Bill, 2002, September 20, 2001

(page 15) Arkansas-Warren: Readiness Center.—The Committee is aware that a new armory is needed to accommodate various classrooms, offices and utility-related rooms for the 3rd Battalion 153 Infantry in Warren, Arkansas. The Committee encourages the Army National Guard to make this project a priority within the Future Years Defense Plan.

ARNG Response: The project ranks very high on the Army National Guard's unfunded project list, but there were too many higher priority projects to place it in the Future Years Defense Program.

(page 15) Michigan-Shiawassee County: Readiness Center.—The Committee understands that a readiness center in Shiawassee County, Michigan would alleviate the problems currently associated with soldiers assigned to an overcrowded, substandard, and aged facility in near-by Owosso. Therefore, the Committee encourages the Army National Guard to make this project a priority within the Future Years Defense Plan.

ARNG Response: The State only listed this as its seventh priority. As a result, it did not make the Future Years Defense Program.

<u>Senate Report 107-62, National Defense Authorization Act For Fiscal Year 2002,</u> September 12, 2001

(page 395) OTHER ITEMS OF INTEREST: Report on requirement for Regional Training Institute.— The committee understands that the Army plans to construct a Regional Training Institute (RTI), part of the Total Army School System (TASS), at Camp Rowland in Niantic, Connecticut. The committee further understands that the Chief of Staff of the Army has directed that Camp Rowland be the Northeast training facility for active, National Guard, and Reserve units in eight states. The committee understands that Camp Rowland would require up-grades to its infrastructure, educational, administrative, and billeting facilities, which are World War II vintage, in order to meet this expanded mission. The committee directs the Secretary of the Army to review the requirement for construction of a North-east Regional Training Institute and to report to the Committee on the Army's plan for construction of this facility not later than March 1, 2002.

ARNG Response: The requested report will be submitted to Congress by March 1, 2002, as requested.

(page 402) Readiness Center, Kosciusko, MS.—Of the \$34,378,000 provided for planning and design within the "Army National Guard" account, the Committee directs that \$300,000 be made available for the design of this readiness center.

ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

<u>House Report 107–333 National Defense Authorization Act For Fiscal Year 2002</u> Conference Report, December 12, 2001

(page 827) Planning and design, Army National Guard.—The report accompanying the House amendment, H.R. 2586, contained a recommendation that within the amounts authorized for planning and design for the Air National Guard, the Secretary of the Air Force execute the following project: \$1,331,000 for a joint headquarters building at McEntire Air National Guard Base, South Carolina. The conferees have been notified that the Army National Guard would be the appropriate lead agency for the construction of the joint headquarters. Therefore, the conferees agreed to revise the recommendation of the House report and recommend that the Secretary of the Army, within authorized amounts for planning and design, execute the following project: \$1,331,000 for a joint head-quarters building at McEntire Air National Guard, Base, South Carolina.

ARNG Response: The State will receive design funds once it submits programming documents.

House Report 107-194 National Defense Authorization Act For FY 2002, September 4, 2001

(page (404) ITEMS OF SPECIAL INTEREST: Unspecified Minor Construction, Army National Guard.—The committee recommends that, within authorized amounts for unspecified minor construction, the Secretary of the Army execute the following project: \$500,000 for security improvements at Johnstown Airport, Pennsylvania. ARNG Response: The State will receive design funds once it submits programming documents and a Military Construction Cooperative Agreement for this project.

											Change from	
	Fiscal					Facility			Program		Previous	
Component	Year	Appropriation	Location	Installation	Project Title		Mission	Footprint	Element		Submission	Explanation
ARNG	2003	2085	AL	Gadsen	Readiness Center Add/Alt (ADRS)	171	NM	NF	0505896A	1.781		Accelerated from 2004
ARNG	2003	2085	CA	Azuza	Readiness Center (ADRS)	171	NM	NF	0505896A	0		Appropriated for 2002
ARNG	2003	2085	CA	Morena Valley (March ARB)	Readiness Center (ADRS)	171	NM	NF	0505896A	12,044		Recosted/Installation name change
ARNG	2003	2085	CA	San Diego	Organizational Maintenance Shop (ADRS)	214	NM	NF	0505896A	6,774	(135)	
ARNG	2003	2085	HI	Barber's Point	Administrative Building, Add/Alt, Phase I	610	CM	CF	0505896A	22,473	3,575	Recosted/rescoped
ARNG	2003	2085	KS	Forbes Field, Topeka	Armed Forces Reserve Center	171	CM	CF	0505896A	14,607	14,607	Recosted/Accelerated from 2004
ARNG	2003	2085	KS	Ft. Riley	Organizational Maintenance Shop Add/Alt (ADRS)	902	NM	NF	0505896A	770	85	Recosted
ARNG	2003	2085	KS	Kansas City	Organizational Maintenance Shop Add/Alt (ADRS)	902	NM	NF	0505896A	771	85	Recosted
ARNG	2003	2085	MI	Jackson	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0	(3,576)	Deferred to 2004
ARNG	2003	2085	NC	Elizabeth City	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	208	208	Accelerated from 2004
ARNG	2003	2085	NE	Lincoln	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	757	11	Recosted
ARNG	2003	2085	NE	Norfolk	Organizational Maintenance Shop (ADRS)	214	NM	NF	0505896A	3,666	0	
ARNG	2003	2085	WI	Madison	United States Property And Fiscal Office	610	CM	CF	0505896A	5,245	5,245	New location for part of USPFO project
ARNG	2003	2085	WI	Camp Williams	United States Property And Fiscal Office Warehouse	442	CM	CF	0505896A	6,045	(9,431)	Recosted and divided into two projects
ARNG	2003	2085	WV	Summersville	Readiness Center	171	CM	CF	0505896A	6,800	6,800	Accelerated from Infrastructure Requirements Plan
ARNG	2003	2085	WV	Williamstown	Readiness Center	171	CM	CF	0505896A	0	(6,550)	Appropriated for 2002
ARNG	2003	2085	ZU	Various	Unspecified Minor Construction				0505896A	4,930	3,809	To support unforeseen emergencies
ARNG	2003	2085	ZU	Various	Planning and Design				0505896A	14,724	6,351	More funds to support additional outyear projects
					TOTAL FUNDED 2003					101,595	8,091	
ARNG	2004	2085	AL	Centreville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0		Deferred to FY 2005
ARNG	2004	2085	AL	Fort McClellan	Fire Station (ADRS)	730	NM	NF	0505896A	1,229		Recosted
ARNG	2004	2085	AL	Fort Payne	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,020		New Mission
ARNG	2004	2085	AL	Gadsen	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0		Accelerated to FY 2003
ARNG	2004	2085	AL	Mobile	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,943		New Mission
ARNG	2004	2085	AL	Springville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,904	1	New Mission
ARNG	2004	2085	AL	Vincent	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3,165		New Mission
ARNG	2004	2085	CA	Los Banos	Readiness Center (ADRS)	171	NM	NF	0505896A	5,494		Recosted
ARNG	2004	2085	CT	Camp Rowland	Fire Station (ADRS)	730	NM	NF	0505896A	2,304		New Mission
ARNG	2005	2085	CT	Camp Rowland	Working Animal Building (ADRS)	141	NM	NF	0505896A	1,089		New Mission
ARNG	2004	2085	GA	Savannah	Army Aviation Support Facility	211	CM	CF	0505896A	14,993	,	Accelerated from FY 2006
ARNG	2004	2085	IN	Camp Atterbury	Battle Simulation Center	172	CM	NF	0505896A	4,947		Accelerated from FY 2005
ARNG	2004	2085	IN	Elkhart	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,770		Recosted
ARNG	2004	2085	IN	Kokomo (Peru)	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,849		Recosted
ARNG	2004	2085	IN	Logansport	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,417		Recosted
ARNG	2004	2085	IN	Plymouth	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,430		Recosted
ARNG	2004	2085	IN	South Bend	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3,095		Recosted
ARNG	2004	2085	KS	Kansas City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,982		Recosted
ARNG	2004	2085	KS	Pratt	Organizational Parking (ADRS)	902	NM	NF	0505896A	262		New Mission
ARNG	2004	2085	KS	Topeka	Armed Forces Reserve Center	171	CM	CF	0505896A	0		Accelerated to 2003
ARNG	2004	2085	KY	Bowling Green	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	146		New Mission
ARNG	2004	2085	KY	Buechel	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	257		New Mission
ARNG	2004	2085	KY	Central City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	134		New Mission
ARNG	2004	2085	KY	Greenville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	185	185	New Mission

											Change from	
	Fiscal					Facility			Program		Previous	
Component		Appropriation	Location	n Installation	Project Title	Category	Mission	n Footprint	Element		Submission	Evalenation
ARNG	2004	2085	KY	Hazard	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	155		New Mission
ARNG	2004	2085	KY	Jackson	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	140		New Mission
ARNG	2004	2085	KY	Maysville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	2.970		New Mission
ARNG	2004	2085	KY	Ravenna	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	206		New Mission
ARNG	2004	2085	KY	Richmond	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	861		New Mission
ARNG	2004	2085	LA	Camp Beauregard	Combined Support Maintenance Shop, Phase I	214	CM	NF	0505896A	6,200		Accelerated from FY 2007
ARNG	2004	2085	MA	Camp Edwards	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1.942		Accelerated from FY 2007 Accelerated from FY 2005
ARNG	2003	2085	MI	Camp Custer	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	344		New Mission
ARNG	2004	2085	MI	Jackson	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3.662		Deferred from FY 2003/recosted
ARNG	2004	2085	MO	Kansas City (Belton)	Readiness Center, Add/Ait (ADRS) Readiness Center (ADRS)	171	NM	NF NF	0505896A	4,947	- 1	New Mission
ARNG	2004	2085	MS	Camp Shelby	Military Education Facility, Phase III	171	CM	NF NF	0505896A	9.145		Accelerated from FY 2007
ARNG	2004	2085	MT	Billings	Armed Forces Reserve Center, Add/Alt (ADRS)	171	NM	NF NF	0505896A 0505896A	9,145		New Mission
ARNG	2004	2085	MT	Billings	Organizational Maintenance Shop, Add/Alt (ADRS)	214	NM	NF NF	0505896A	1.209		Recosted
			MT			214			0505896A			
ARNG	2004	2085		Kalispell	Organizational Maintenance Shop, Add/Alt (ADRS)	171	NM	NF		706		Recosted
ARNG	2004	2085	NC	Ahoskie	Readiness Center, Add/Alt (ADRS)		NM	NF	0505896A	589		New Mission
ARNG	2004	2085	NC	Beaulaville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	344		New Mission
ARNG	2005	2085	NC	Burlington	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,105		New Mission
ARNG	2004	2085	NC	Edenton	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	752		Recosted
ARNG	2004	2085	NC	Edenton	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	131		Recosted
ARNG	2004	2085	NC	Elizabeth City	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	0		Accelerated to FY 2003
ARNG	2004	2085	NC	Elizabeth City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	131		New Mission
ARNG	2004	2085	NC	Kemersville	Readiness Center (ADRS)	171	NM	NF	0505896A	3,859	-,	New Mission
ARNG	2004	2085	NC	Morehead City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	328		New Mission
ARNG	2004	2085	NC	Morrisville	Fire Station (ADRS)	730	NM	NF	0505896A	1,946		New Mission
ARNG	2004	2085	NC	Morrisville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	760		New Mission
ARNG	2004	2085	NC	Scotland Neck	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	275		Recosted
ARNG	2004	2085	NC	Scotland Neck	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	131		New Mission
ARNG	2004	2085	NC	Tarboro	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	511		New Mission
ARNG	2004	2085	NC	Windsor	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF	0505896A	0		Deferred to FY 2005
ARNG	2004	2085	NC	Woodland	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	590		New Mission
ARNG	2004	2085	ND	Bismarck	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,873		New Mission
ARNG	2004	2085	NE	Columbus	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	671		New Mission
ARNG	2004	2085	NE	Falls City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	770		Accelerated from FY 2005
ARNG	2004	2085	NE	Norfolk	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,076		New Mission
ARNG	2004	2085	NE	Omaha	Armed Forces Reserve Center (ADRS)	171	NM	NF	0505896A	5,731	133	Recosted
ARNG	2004	2085	NM	Albuquerque	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,841	1,841	Accelerated from FY 2005
ARNG	2004	2085	NY	Schenectady	Readiness Center (ADRS)	171	NM	NF	0505896A	8,284	8,284	New Mission
ARNG	2004	2085	PR	Camp Santiago	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	283	283	New Mission
ARNG	2004	2085	VT	South Burlington	Army Aviation Support Facility	211	CM	CF	0505896A	23,827	0	
ARNG	2004	2085	ZU	Various	Unspecified Minor Construction				0505896A	2,588	(1,064)	More funds to projects
ARNG	2004	2085	ZU	Various	Planning and Design				0505896A	18,639		More funds to support additional out-year projects
										.,.,.	.,	,
					TOTAL FUNDED 2004					164,321	76,447	
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											Change from	
	Fiscal					Facility			Program	Budgeted	Previous	
Component	Year	Appropriation	Location	Installation	Project Title	,	Mission	Footprint	Element		Submission	Explanation
ARNG	2005	2085	AL	Alexandria	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF	0505896A	600		New Mission
ARNG	2005	2085	AL	Centreville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1.629		Deferred from FY 2004
ARNG	2005	2085	AL	Clanton	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3.706	,	New Mission
ARNG	2005	2085	AL	Fort Payne	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	144	-, -	New Mission
ARNG	2005	2085	AL	Oneonta	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,594		New Mission
ARNG	2005	2085	AR	Camp Robinson	Army Aviation Support Facility	211	CM	CF	0505896A	22,000	1	Accelerated from Infrastrastructure Requirements Plan
ARNG	2005	2085	AR	Fort Chaffee	Ammunition Supply Point	422	CM	CF	0505030A	15,000		Accelerated from Infrastructure Requirements Plan
ARNG	2005	2085	CA	Camp Parks	Readiness Center (ADRS)	171	NM	NF	0505896A	11,318	0	· ·
ARNG	2005	2085	CA	Camp Roberts	Military Operations on Urbanized Terrain (MOUT) Assault Course	178	CM	NF	0505896A	1,500		Implementation of Range Development Program
ARNG	2005	2085	CA	Los Angeles	Readiness Center	171	CM	CF	0505896A	0		Accelerated to FY 2004
ARNG	2005	2085	CA	Richmond	Readiness Center (ADRS)	171	NM	NF	0505050A	2,420		New Mission
ARNG	2005	2085	CA	San Jose	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	400		New Mission
ARNG	2005	2085	CA	San Jose	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF	0505896A	961		New Mission
ARNG	2005	2085	CO	Fort Carson	Automated Qualification/Training Range	178	CM	NF	0505050A	3,000		Implementation of Range Development Program
ARNG	2005	2085	CT	Camp Hartell	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	2,185	0,000	
ARNG	2005	2085	CT	Enfield	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	1,500	0	
ARNG	2005	2085	CT	Southington	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,700	0	
ARNG	2005	2085	DC	Fort Belvoir	Total Army School System Complex	171	CM	NF	0505896A	7,593		Accelerated from Infrastrastructure Requirements Plan
ARNG	2005	2085	IL	Marseilles	Combat Pistol Qualification Course	178	CM	NF	0505050A	1,038	1	Implementation of Range Development Program
ARNG	2005	2085	IN	Camp Atterbury	Battle Simulation Center	170	CM	NF	0505896A	0		Accelerated to FY 2004
ARNG	2005	2085	IN	Camp Atterbury	Military Operations on Urbanized Terrain (MOUT) Assault Course	172	CM	NF	0505896A	1,500		Implementation of Range Development Program
ARNG	2005	2085	KS	Lawrence	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,306	1,300	
ARNG	2005	2085	KS	Topeka	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,455	0	
ARNG	2005	2085	KS	Wichita (Seneca St)	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	4,734	0	
ARNG	2005	2085	MA	Camp Curtis Guild	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF	0505896A	6,000		New Mission
ARNG	2005	2085	MA	Camp Edwards	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0,000	- 1	Accelerated to FY 2004
ARNG	2005	2085	MI	Camp Grayling	Multi-Purpose Range Heavy (B Lane)	171	CM	NF	0505896A	2,000		Implementation of Range Development Program
ARNG	2005	2085	MI	Detroit (Light Guard)	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	410	2,000	
ARNG	2005	2085	MI	Kingsford	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF	0505896A	0		Deferred to FY 2006
ARNG	2005	2085	MI	Wyoming	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	640	()	New Mission
ARNG	2005	2085	MS	Camp Shelby	Modified Record Fire Range	171	CM	NF	0505896A	3.000		Implementation of Range Development Program
ARNG	2005	2085	MT	Chinook	Readiness Center, Add/Alt (ADRS)	170	NM	NF	0505896A	906	3,000	
ARNG	2005	2085	MT	Havre	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	1,165	0	
ARNG	2005	2085	NC	Badin	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	389		New Mission
ARNG	2005	2085	NC	Camp Butner	Multi-Purpose Machine Gun Range	178	CM	NF	0505050A	1.200		Implementation of Range Development Program
ARNG	2005	2085	NC	Fort Bragg	Multi-Purpose Machine Gui Range	170	CM	NF	0505896A	5.528		Implementation of Range Development Program
ARNG	2005	2085	NC	Fort Bragg	Regional Training Institute, Phase II	171	CM	NF	0505896A	0,528		Appropriated 2002
ARNG	2005	2085	NC	Fort Bragg	Regional Training Institute, Phase III	171	CM	NF	0505050A	6,319	(0,230)	
ARNG	2005	2085	NC	Lenoir	Readiness Center	171	CM	CF	0505896A	4,859		Accelerated from Infrastructure Requirements Plan
ARNG	2005	2085	NC	Nashville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	4,039		Deferred to FY 2006
ARNG	2005	2085	NC	Williamston	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	511	(, ,	New Mission
ARNG	2005	2085	NC NC	Windsor	Organizational Maintenance Shop Add/Alt (ADRS)	214	NM	NF NF	0505896A	1,180		Deferred from FY 2004
ARNG	2005	2085	NE	Falls City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0		Accelerated to FY 2004
ARNG	2005	2085	NE	Norfolk	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	371		New Mission
ARNG	2005	2085	NE	Omaha	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	570		New Mission
ARNG	2005	2085	NJ	Lakehurst Naval Air Station	Consolidated Logistics and Training Facility, Phase I	214	CM	CF	0505896A	15.369		Accelerated from FY 2006
ARNG	2005	2085	NJ NJ	Sea Girt	Combat Pistol Qualification Course	178	CM	NF	0505896A	15,369		Implementation of Range Development Program
ARNG	2005	2085	NM		Readiness Center, Add/Alt (ADRS)	178	NM	NF NF	0505896A 0505896A	1,038		Accelerated to FY 2004
ARNG	2005	2000	INIVÍ	Albuquerque	Reduiness Centel, Add/Alt (ADRS)	171	IVIVI	INF	Ageococo	U	(1,095)	Accelerated to FT 2004

Fiscal Commonst Vast Administration								Change from					
APANIX 2005 2085 NY Albarty County Registrees Center, ASAPA (ADRS) 171 MM MF 690569694 20.32 20.33 New Mission		Fiscal					Facility			Program	Budgeted	Previous	
APRINC 2005 2008 NY Apbum	Component	Year	Appropriation	Location	<u>Installation</u>	Project Title	Category	Mission	Footprint	Element	Amount	Submission	Explanation
APINON 2005 2005 NY Aubumn Readmest Center, ApolAtt ADRIS 171 NM NF 005059684 3,704 3,704 New Mission APINON 2005 2005 NY Scribbing General, Apinon Apinon New Mission APINON NF 005059684 4,705 APINON	ARNG	2005	2085	NY	Albany County		171	NM	NF	0505896A	5,927	5,927	New Mission
APNIX 2005 2005 NY Rochester Readmess Center, Add/M. (ADRS) 171 MM NF 0055996A 4-432 4-432 New Mission	ARNG												
ARNG 2005 2005 NY Santaloga Readiness Center, Add/All (ADRS) 214 NN NF 0505896A 4,710 4,710 New Mission	ARNG	2005	2085	NY	Auburn	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3,704	3,704	New Mission
ARNG	ARNG	2005	2085	NY	Rochester	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	4,432	4,432	New Mission
ARNG	ARNG	2005	2085	NY	Saratoga	Readiness Center, Add/Alt (ADRS)		NM		0505896A	4,710	4,710	New Mission
ARNG	ARNG	2005	2085	NY	Utica		214	NM	NF	0505896A	3,261	0	New Mission
ARNG 2005 2085 71. Camp Bowie Modified Record Fre Farage 178 CM NF 0595866A 3,000 3,000 Implementation of Range Development Program 78 CM NF 059586A 3,000 3,000 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Range Development Program 78 CM NF 059586A 1,200 1,200 Implementation of Ra	ARNG	2005	2085	NY	Utica	Readiness Center, Add/Alt (ADRS)	171	NM			5,987	5,987	New Mission
ARNG 2005 2085 TX Camp Boxe Modified Record Fire Range TR CM NF 0959586A 3,000 3,000 Implementation of Range Development Program ARNG 2005 2085 TX Camp Boxe Multi-Purpose Metatine Gun Range TR CM NF 0959586A 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 TX Fort Wolters Multi-Purpose Metatine Gun Range TR CM NF 0959586A 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 TX Fort Wolters Multi-Purpose Metatine Gun Range TR CM NF 0959586A 0, 2,267 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 TX Fort Evelett Muneture Area Training and Equipment Site, Phase II 214 CM NF 0959586A 0, 2,005 0,000 4,000	ARNG	2005	2085	OK	Camp Gruber	MK 19 40mm Grenade Range	178	CM		0505896A	4,000	4,000	Implementation of Range Development Program
ARNG 2005 2085 TX Camp Bowle Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 TX Fort Wolters Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 VX Fort Pickett Maneuver Area Training and Equipment Site, Phase I 214 CM NF 0505896A 0, 2,967 Appropriated 2002 4,000	ARNG	2005	2085	PR	Fort Buchanan	Readiness Center	171	CM	CF	0505896A	17,250	0	
ARNG	ARNG	2005	2085	TX	Camp Bowie	Modified Record Fire Range		CM		0505896A	3,000	3,000	Implementation of Range Development Program
ARNG 2005 2085 VA	ARNG	2005	2085	TX	Camp Bowie	Multi-Purpose Machine Gun Range	178	CM	NF	0505896A	1,200		
ARNG 2005 2085 VA Fort Pickett Maneuver Area Training and Equipment Site, Phase II 214 CM NF 05058968A 8,300 Acciderated from Infrastructure Requirements Plan ARNG 2005 2085 VV Camp Ethan Allen Infantry Squad Battle Course 176 CM NF 05058968A 1,400	ARNG	2005	2085	TX	Fort Wolters	Multi-Purpose Machine Gun Range	178	CM	NF	0505896A	1,200		
ARNG 2005 2085 VV Lewburg Readiness Center 177 CM CF 0055989A 1,400 1,	ARNG	2005	2085	VA	Fort Pickett	Maneuver Area Training and Equipment Site, Phase I	214	CM	NF	0505896A	0	(2,967)	Appropriated 2002
ARNG 2005 2085 WY Camp Guernsey Multi-Purpose Machine Gun Range 176 CM NF 05058986 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 WY Camp Guernsey Qualification Training Range 178 CM NF 05058986 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 ZU Various Unspecified Minor Construction 05058986 2,833 3,344 Implementation of Range Development Program ARNG 2005 2085 ZU Various Unspecified Minor Construction 0505896 2,8724 18,358 More funds to support additional out-year projects ARNG 2005 2085 ZU Various Planning and Design 248,208 140,002 248,208 140,002 ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 13,819 13,819 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,200 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Savannah Army Aviation Support Facility 211 CM CF 0505896A 1,200 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,700 Accelerated from FY 2007 ARNG 2006 2085 NC Army Aviation Support Facility 170 ARNG 2006 2085 NC Army Aviation Support Facility 170 ARNG 2006 2085 NC Army Aviation Support Facility 211 CM CF 0505896A 1,200 1,100 Accelerated from FY 2007 ARNG 2006 2085 NC Army Aviation Support Facility 211 CM CF 0505896A 1,200 1,100 Accelerated from FY 2004 ARNG 2006 2085 NC Army Aviation Support Facility 211 CM CF 0505896A 1,200 1,100 ArnG 2006 2085 NC ArnG 2006	ARNG	2005	2085	VA	Fort Pickett	Maneuver Area Training and Equipment Site, Phase II	214	CM	NF	0505896A	8,300	8,300	Accelerated from Infrastructure Requirements Plan
ARNG 2005 2085 WY Camp Guernsey Multi-Purpose Margine Gun Range 178 CM NF 05058986A 1,200 1,200 Implementation of Range Development Program ARNG 2005 2085 ZU Various Unspecified Minor Construction NF 0505896A 2,083 1,883 To support unforeseen emergencies ARNG 2005 2085 ZU Various Unspecified Minor Construction NF 0505896A 2,083 1,883 To support unforeseen emergencies ARNG 2005 2085 ZU Various Planning and Design Section	ARNG	2005	2085	VT	Camp Ethan Allen	Infantry Squad Battle Course	178	CM	NF	0505896A	1,400	1,400	Implementation of Range Development Program
ARNG 2005 2085 WY Camp Guernsey Qualification Training Range 178 CM NF 0505896A 2.33.44 3.344 mplementation of Range Development Program ARNG 2005 2085 ZU Various Disspectified Minor Construction 0505896A 28.724 18.388 More funds to support additional out-year projects Various Planning and Design 0505896A 28.724 18.388 More funds to support additional out-year projects Various Planning and Design 0505896A 28.724 18.388 More funds to support additional out-year projects Various Various Planning and Design Various Various Planning and Design Various Variou	ARNG	2005	2085	WV	Lewisburg	Readiness Center	171	CM	CF	0505896A	5,715	5,715	Accelerated from Infrastructure Requirements Plan
ARNG 2005 2085 ZU Various Unspecified Minor Construction 0505896A 2.083 1.683 To support unforeseen emergencies ARNG 2006 2085 ZU Various Planning and Design 248,208 140,002 248,208 248,	ARNG	2005	2085	WY	Camp Guernsey	Multi-Purpose Machine Gun Range	178	CM	NF	0505896A	1,200	1,200	Implementation of Range Development Program
ARNG 2005 2085 ZU Various Unspecified Minor Construction 0505896A 2.083 1.683 To support unforeseen emergencies ARNG 2006 2085 ZU Various Planning and Design 248,208 140,002 248,208 248,	ARNG	2005	2085	WY	Camp Guernsey	Qualification Training Range	178	CM	NF	0505896A	3,344	3,344	Implementation of Range Development Program
ARNG 2006 2085 CA Fresno Aviation Classification And Repair Depot, Phase 211 CM CF 05058986A 13,819 13,819 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Mt (ADRS) 171 NM NF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Mt (ADRS) 171 NM NF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Savannah Army Aviation Support Facility 211 CM CF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Savannah Army Aviation Support Facility 211 CM CF 05058986A 0 (14),993 Accelerated from FY 2007 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 1,210 0 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 1,210 0 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 254 254 New Mission ARNG 2006 2085 LA Camp Beauregard Army Aviation Support Maintenance Shop, Phase II 214 CM CF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Aviation Avi	ARNG	2005	2085	ZU	Various	Unspecified Minor Construction				0505896A	2,083		
ARNG 2006 2085 CA Fresno Aviation Classification And Repair Depot, Phase 211 CM CF 05058986A 13,819 13,819 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Mt (ADRS) 171 NM NF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Roseville Readiness Center, Add/Mt (ADRS) 171 NM NF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Savannah Army Aviation Support Facility 211 CM CF 05058986A 1,700 1,700 Accelerated from FY 2007 ARNG 2006 2085 CA Savannah Army Aviation Support Facility 211 CM CF 05058986A 0 (14),993 Accelerated from FY 2007 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 1,210 0 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 1,210 0 ARNG 2006 2085 IN Examinating the Army Aviation Support Facility 211 CM CF 05058986A 254 254 New Mission ARNG 2006 2085 LA Camp Beauregard Army Aviation Support Maintenance Shop, Phase II 214 CM CF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 05058986A 1,280 1,280 Follow-on of FY 2004 ropic ARNG 2006 2085 MA Aviation Avi	ARNG	2005	2085	ZU	Various					0505896A	28,724		
ARNG 2006 2085 CA Fresno Aviation Classification And Repair Depot, Phase 211 CM CF 0505896A 13.819 Accelerated from FY 2007						, , , , , , , , , , , , , , , , , , ,					-,	-,	, , , , , , , , , , , , , , , , , , ,
ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 2,314 0						TOTAL FUNDED 2005					248,208	140,002	
ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 2,314 0												· · · · · · · · · · · · · · · · · · ·	
ARNG 2006 2085 CA Roseville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 2,314 0													
ARNG 2006 2085 CT Camp Rowland Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,700 Accelerated from FY 2007	ARNG	2006	2085	CA	Fresno	Aviation Classification And Repair Depot, Phase I	211	CM	CF	0505896A	13,819	13,819	Accelerated from FY 2007
ARNG 2006 2085 GA Savannah Army Aviation Support Facility 211 CM CF 0505896A 0 0 (14,993) Accelerated to FY 2004	ARNG	2006	2085	CA	Roseville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,314	0	
ARNG 2006 2085 IN Camp Atterbury Fire Station (ADRS) 730 NM NF 0505896A 1,210 0	ARNG	2006	2085	CT	Camp Rowland	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,700	1,700	Accelerated from FY 2007
ARNG 2006 2085 IN Evansville Motor Vehicle Storage Compound (ADRS) 902 NM NF 0505896A 254 254 New Mission ARNG 2006 2085 LA Camp Beauregard Army Aviation Support Facility 211 CM CF 0505896A 14,159 0 0 0 0 0 0 0 0 0	ARNG	2006	2085	GA	Savannah	Army Aviation Support Facility	211	CM	CF	0505896A	0	(14,993)	Accelerated to FY 2004
ARNG 2006 2085 KS Pittsburg Readiness Center, Add/Alt (ADRS) 902 NM NF 0505896A 6.25 (21) Recosted and rescoped ARNG 2006 2085 LA Camp Beauregard Combined Support Facility 211 CM CF 0505896A 14,169 0 0 0 0 0 0 0 0 0	ARNG	2006	2085	IN	Camp Atterbury	Fire Station (ADRS)	730	NM	NF	0505896A	1,210	0	
ARNG 2006 2055 LA Camp Beauregard Army Avaiton Support Facility 211 CM CF 0505896A 14,169 0 ARNG 2006 2085 LA Camp Beauregard Combined Support Maintenance Shop, Phase II 214 CM NF 0505896A 11,800 11,800 New Mission ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 0505896A 1,920 New Mission ARNG 2006 2085 MA Fire Station (ADRS) 171 NM NF 0505896A 1,920 New Mission ARNG 2006 2085 MA Methuen Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,308 New Mission ARNG 2006 2085 MA Westfield Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,280 New Mission ARNG 2006 2085 MI Bay City R	ARNG	2006	2085	IN	Evansville	Motor Vehicle Storage Compound (ADRS)	902	NM	NF	0505896A	254	254	New Mission
ARNG 2006 2085	ARNG	2006	2085	KS	Pittsburg	Readiness Center, Add/Alt (ADRS)	902	NM	NF	0505896A	625	(21)	Recosted and rescoped
ARNG 2006 2085 MA Camp Edwards Fire Station (ADRS) 730 NM NF 0505896A 1,920 1,920 New Mission ARNG 2006 2085 MA Framingham Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 4,800 4,800 New Mission ARNG 2006 2085 MA Methuen Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 5,308 5,308 New Mission ARNG 2006 2085 MA Westfield Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,280 1,280 New Mission ARNG 2006 2085 MA Whitman Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,280 New Mission ARNG 2006 2085 MI Whitman Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,953 0 ARNG 2006 2085 MI Bay City Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,953 0 ARNG 2006 2085 MI Bay City Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 4,650 Accelerated from Infrastrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 1,195 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 1,195 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 1,195 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 0,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 0,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 0,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 ND Lakehurst Naval Air Station Consolidated Logistics and Training Range 178 CM NF 0505896A 1,500 1,500 Implementation of Range Develop	ARNG	2006	2085	LA	Camp Beauregard	Army Aviation Support Facility	211	CM	CF	0505896A	14,169	0	·
ARNG 2006 2085 MA	ARNG	2006	2085	LA	Camp Beauregard	Combined Support Maintenance Shop, Phase II	214	CM	NF	0505896A	12,800	12,800	Follow-on of FY 2004 project
ARNG 2006 2085 MA Methuen Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 5,308 5,308 5,308 New Mission	ARNG	2006	2085	MA	Camp Edwards	Fire Station (ADRS)	730	NM	NF	0505896A	1,920	1,920	New Mission
ARNG 2006 2085 MA Westfield Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,280 1,280 New Mission ARNG 2006 2085 MA Whitman Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,953 0 ARNG 2006 2085 MI Bay City Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 140 140 New Mission ARNG 2006 2085 MI Camp Grayling Multi-purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 4,650 Accelerated from Infrast	ARNG	2006	2085	MA	Framingham	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	4,800	4,800	New Mission
ARNG 2006 2085 MA Whitman Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,953 0 ARNG 2006 2085 MI Bay City Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 140 140 New Mission ARNG 2006 2085 MI Camp Grayling Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 506 New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission <td>ARNG</td> <td>2006</td> <td>2085</td> <td>MA</td> <td>Methuen</td> <td>Readiness Center, Add/Alt (ADRS)</td> <td>171</td> <td>NM</td> <td>NF</td> <td>0505896A</td> <td>5,308</td> <td>5,308</td> <td>New Mission</td>	ARNG	2006	2085	MA	Methuen	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	5,308	5,308	New Mission
ARNG 2006 2085 MI Bay City Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 140 140 New Mission ARNG 2006 2085 MI Camp Grayling Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 Accelerated from Infrastractructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 NF <td< td=""><td>ARNG</td><td>2006</td><td>2085</td><td>MA</td><td>Westfield</td><td>Readiness Center, Add/Alt (ADRS)</td><td>171</td><td>NM</td><td>NF</td><td>0505896A</td><td>1,280</td><td>1,280</td><td>New Mission</td></td<>	ARNG	2006	2085	MA	Westfield	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,280	1,280	New Mission
ARNG 2006 2085 MI Camp Grayling Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 S06 New Mission New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 Accelerated from Infrastrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,195 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Range 178 CM NF 0505896A 1,500 Implementation of Range Development Program Implementation of Range Implementation of Range Implementation of Range Imp	ARNG	2006	2085	MA	Whitman	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,953	0	
ARNG 2006 2085 MI Camp Grayling Multi-Purpose Machine Gun Range 178 CM NF 0505896A 1,200 1,200 Implementation of Range Development Program ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 Accelerated from Infrastrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060	ARNG	2006	2085	MI	Bay City	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	140	140	New Mission
ARNG 2006 2085 MI Kingsford Organizational Maintenance Shop, Add/Alt (ADRS) 214 NM NF 0505896A 506 506 New Mission ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 4,650 Accelerated from Infrastrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 New Mission ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 1,150 New Mission ARNG <td>ARNG</td> <td>2006</td> <td>2085</td> <td>MI</td> <td></td> <td>Multi-Purpose Machine Gun Range</td> <td>178</td> <td>CM</td> <td>NF</td> <td>0505896A</td> <td>1,200</td> <td>1,200</td> <td>Implementation of Range Development Program</td>	ARNG	2006	2085	MI		Multi-Purpose Machine Gun Range	178	CM	NF	0505896A	1,200	1,200	Implementation of Range Development Program
ARNG 2006 2085 MS Gulfport Organizational Maintenance Shop 214 CM CF 0505896A 4,650 4,650 Accelerated from Infrastrastructure Requirements Plan ARNG 2006 2085 MT Helena Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,150 1,150 New Mission ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NE Hastings Modified Record Fire Range (Remoted Target System) 178 CM NF 0505896A 2,2	ARNG	2006	2085	MI			214	NM	NF	0505896A	506	506	New Mission
ARNG 2006 2085 NC Nashville Readiness Center, Add/Alt (ADRS) 171 NM NF 0505896A 1,195 1,195 Deferred from 2005 ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NE Hastings Modified Record Fire Range (Remoted Target System) 178 CM NF 0505896A 2,200 2.200 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated tor Fy 2005 ARNG 2006 2085 NM	ARNG	2006	2085	MS			214	CM	CF	0505896A	4,650	4,650	Accelerated from Infrastrastructure Requirements Plan
ARNG 2006 2085 ND Minot Organizational Maintenance Shop 214 CM CF 0505896A 6,060 6,060 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NE Hastings Modified Record Fire Range (Remoted Target System) 178 CM NF 0505896A 2,200 2,200 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated to FY 2005 ARNG 2006 2085 NM Camel Tracks Training Site Qualification Training Range 178 CM NF 0505896A 1,500 Injoin Implementation of Range Development Program	ARNG	2006	2085	MT	Helena	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,150	1,150	New Mission
ARNG 2006 2085 NE Hastings Modified Record Fire Range (Remoted Target System) 178 CM NF 0505896A 2,200 2,200 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated to FY 2005 ARNG 2006 2085 NM Camel Tracks Training Site Qualification Training Range 178 CM NF 0505896A 1,500 Inplementation of Range Development Program	ARNG	2006	2085	NC	Nashville	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,195	1,195	Deferred from 2005
ARNG 2006 2085 NE Hastings Modified Record Fire Range (Remoted Target System) 178 CM NF 0505896A 2,200 2,200 Accelerated from Infrastructure Requirements Plan ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated to FY 2005 ARNG 2006 2085 NM Camel Tracks Training Site Qualification Training Range 178 CM NF 0505896A 1,500 Inplementation of Range Development Program				ND			214						
ARNG 2006 2085 NJ Lakehurst Naval Air Station Consolidated Logistics and Training Facility, Phase I 214 CM CF 0505896A 0 (15,369) Accelerated to FY 2005 ARNG 2006 2085 NM Camel Tracks Training Site Qualification Training Range 178 CM NF 0505896A 1,500 Implementation of Range Development Program													
ARNG 2006 2085 NM Camel Tracks Training Site Qualification Training Range 178 CM NF 0505896A 1,500 Implementation of Range Development Program													
I AKING I ZUUD I ZUUD I RUV ICIARK COUNTY COMDIEX I QUAINTICATION I TAINING KANGE I TOUGH I 1/81 CM NF USUSSYBAI 4,000 I MDIEMENTATION OF RANGE Development Program	ARNG	2006	2085	NV	Clark County Complex	Qualification Training Range	178	CM	NF	0505896A	4,000		Implementation of Range Development Program

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Component	<u>Year</u>	Appropriation	Location		Project Title	Category	Missic		Element			
ARNG	2006	2085	NY	Camp Smith	Readiness Center	171	CM		0505896A	21,400		Accelerated from Infrastructure Requirements Plan
ARNG	2006	2085	NY	Fort Drum	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	6,395	-,	New Mission
ARNG	2006	2085	NY	Kingston	Organizational Maintenance Shop, Add/Alt (ADRS)	214	NM		0505896A	1,849		New Mission
ARNG	2006	2085	NY	Kingston	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	2,756		New Mission
ARNG	2006	2085	NY	Leeds	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	2,369		New Mission
ARNG	2006	2085	NY	Queensbury	Organizational Maintenance Shop, Add/Alt (ADRS)	214	NM		0505896A	2,402		New Mission
ARNG	2006	2085	OH	Coshocton	Readiness Center	171	CM		0505896A	0		Appropriated 2002
ARNG	2006	2085	OH	Greenburg	Fire Station (ADRS)	730	NM		0505896A	1,100		New Mission
ARNG	2006	2085	OH	Greenburg	Motor Vehicle Storage Compound (ADRS)	902	NM		0505896A	200		New Mission
ARNG	2006	2085	OH	Newton Falls	Organizational Maintenance Shop, Add/Alt (ADRS)	214	NM	NF	0505896A	225	225	New Mission
ARNG	2006	2085	ОН	Walbridge	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	2,025	2,025	New Mission
ARNG	2006	2085	PA	Easton	Readiness Center	171	NM	CF	0505896A	7,032	7,032	Fielding of Interim Brigade Combat Team
ARNG	2006	2085	PA	Erie	Readiness Center	171	NM	CF	0505896A	9,152	9,152	Fielding of Interim Brigade Combat Team
ARNG	2006	2085	PA	Fort Indiantown Gap	Mission Support Training Facility	214	NM	NF	0505896A	3,275	3,275	Fielding of Interim Brigade Combat Team
ARNG	2006	2085	PA	Philadelphia .	Readiness Center	171	NM	CF	0505896A	10,022	10.022	Fielding of Interim Brigade Combat Team
ARNG	2006	2085	PA	West Chester	Readiness Center	171	NM		0505896A	5,519		Fielding of Interim Brigade Combat Team
ARNG	2006	2085	PR	Camp Santiago	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	250		New Mission
ARNG	2006	2085	PR	Fort Allen	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	450		New Mission
ARNG	2006	2085	RI	East Greenwich	Combined Support Maintenance Shop	214	CM		0505896A	13.041	0	TKOW WILCOIGHT
ARNG	2006	2085	SD	Camp Rapid	Total Army School System (Multifunctional Facility)	171	CM		0505896A	13,956		Accelerated from FY 2007
ARNG	2006	2085	TX	Camp Maxey	Combat Pistol Qualification Course	171	CM		0505896A	1,086	- /	Implementation of Range Development Program
ARNG	2006	2085	TX	Wichita Falls	Organizational Maintenance Shop, Add/Alt (ADRS)	214	NM		0505896A	577		New Mission
ARNG	2006	2085	UT	Camp Williams	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	312		New Mission
		2085	UT			171	NM		0505896A	5,200		
ARNG	2006			Camp Williams	Total Army School System Barracks							Accelerated from Infrastrastructure Requirements Plan
ARNG	2006	2085	VT	Camp Ethan Allen	Qualification Training Range	178	CM		0505896A	3,000		Implementation of Range Development Program
ARNG	2006	2085	VT	South Burlington	Readiness Center	171	CM		0505896A	11,241		Accelerated from Infrastrastructure Requirements Plan
ARNG	2006	2085	WA	Shelton	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	1,185		New Mission
ARNG	2006	2085	WV	Glen Jean	Military Complex, Phase I	171	CM		0505896A	0		Appropriated 2002
ARNG	2006	2085	WY	Camp Guernsey	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	1,100	,	New Mission
ARNG	2006	2085	ZU	Various	Unspecified Minor Construction				0505896A	2,341		More funds to projects
ARNG	2006	2085	ZU	Various	Planning & Design				0505896A	32,994	25,864	More funds to support additional out-year projects
					TOTAL FUNDED 2006					247,207	169,384	
ARNG	2007	2085	AK	Juneau	Readiness Center, Phase I	171	CM	CF	0505896A	0	(584)	Appropriated 2002
ARNG	2007	2085	AL	Anniston	Readiness Center	171	CM	CF	0505896A	13,223	13,223	Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	CA	Fresno	Aviation Classification And Repair Depot, Phase I	211	CM	CF	0505896A	0	(13,819)	Accelerated to FY 2006
ARNG	2007	2085	CA	Fort Irwin	Maneuver Area Training and Equipment Site, Phase II	214	CM	NF	0505896A	41,000	41,000	Completion of already appropriated project
ARNG	2007	2085	CT	Camp Rowland	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	0		Accelerated to FY 2006
ARNG	2007	2085	FL	Camp Blanding	Combined Support Maintenance Shop	214	CM	CF	0505896A	14.052	14.052	Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	İL	Carbondale	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	5.000		New Mission
ARNG	2007	2085	İL	Decatur	Readiness Center, Add/Alt/Fire Station (ADRS)	171	NM		0505896A	1,200		New Mission
ARNG	2007	2085	IL	Monmouth	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	5,000		New Mission
ARNG	2007	2085	IL	Springfield	Total Army School System (Multifunctional Facility)	171	CM		0505896A	13,712		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	IN	Monticello	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	2,543		New Mission
ARNG	2007	2085	KY	Fort Knox	Maneuver Area Training and Equipment Site, Phase II	214	CM		0505896A	9,720		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	LA	Camp Beauregard	Combined Support Maintenance Shop, Phase I	214	CM		0505896A	9,720		Accelerated to FY 2004
ARNG	2007	2085	LA	Camp Beauregard	Combined Support Maintenance Shop, Phase III	214	CM		0505896A	13,200		Follow-on of FY 2004 project
ARNG	2007	2085	LA	Camp Minden	Multi-Purpose Training Range	178	CM		0505896A	1,800		Implementation of the Range Development Program
ARNG	2007	2085	MA	Hanscom Air Force Base	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	4,800		New Mission
ARNG	2007	2085	MA	Rehoboth	Readiness Center, Add/Alt (ADRS)	171	NM		0505896A	4,863		New Mission
ARNG	2007	2085	ME	Bangor	Army Aviation Support Facility, Phase II	211	CM	NF	0505896A	12,911	12,911	Accelerated from Infrastructure Requirements Plan

											Change from	
	Fiscal					Facility			Program	Budgeted	Previous	
Component		Appropriation	Location	Installation	Project Title		Mission	Footprint	Element		Submission	Explanation
ARNG	2007	2085	MI	Camp Custer	Total Army School System (Multifunctional Facility)	171	CM	NF	0505896A	0		Appropriated 2002
ARNG	2007	2085	MI	Lansing	Readiness Center	171	CM	CF	0505896A	16,928		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	MO	Fort Leonard Wood	Army Aviation Support Facility	211	CM	CF	0505896A	13.407	- ,	Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	MS	Camp Shelby	Military Education Facility, Phase III	171	CM	NF	0505896A	0	- / -	Accelerated to FY 2004
ARNG	2007	2085	MS	Kosciusko	Readiness Center	171	CM	NF	0505896A	3,319		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	NJ	Lakehurst Naval Air Station	Consolidated Logistics and Training Facility, Phase II	214	CM	NF	0505896A	13,561		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	NV	Fallon Naval Air Station	Aerial Gunnery Range	178	CM	NF	0505896A	7,000		Implementation of the Range Development Program
ARNG	2007	2085	NV	New Henderson	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3,463		New Mission
ARNG	2007	2085	NY	Glen Falls	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	4,628		New Mission
ARNG	2007	2085	OH	Columbus	Combined Support Maintenance Shop, Phase I	214	CM	CF	0505896A	1,000		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	OH	Columbus	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	752	0	Accelerated from minastructure requirements riam
ARNG	2007	2085	OH	Newton Falls	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	6,100	0	
ARNG	2007	2085	OH	Toledo	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505050A	266		Recosted
ARNG	2007	2085	OR	Boardman	Multi-Purpose Training Range	178	CM	NF	0505050A	7,000		Implementation of the Range Development Program
ARNG	2007	2085	OR	Eugene	Armed Forces Reserve Center. Phase I	171	CM	CF	0505896A	0		Appropriated 2002
ARNG	2007	2085	OR	Eugene	Armed Forces Reserve Center, Phase II	171	CM	CF	0505896A	14,640		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	OR	Eugene	Organizational Maintenance Shop, Phase I	214	CM	CF	0505896A	0		Appropriated 2002
ARNG	2007	2085	PA	Carlisle	Readiness Center	171	NM	CF	0505896A	5,583		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Easton	Organizational Maintenance Shop	214	NM	CF	0505896A	3,865		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Erie	Organizational Maintenance Shop	214	NM	CF	0505896A	2,592		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Fort Indiantown Gap	Military Operations on Urbanized Terrain (MOUT) Assault Course	178	NM	NF	0505896A	3,000		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Fort Indiantown Gap	Multi-Purpose Machine Gun Range	178	NM	NF	0505896A	2,500		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Fort Indiantown Gap	Night Fighting Training Facility	178	NM	NF	0505896A	1,500		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Fort Indiantown Gap	Training Aids Warehouse	442	NM	NF	0505896A	1,500		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Gettysburg	Organizational Maintenance Shop	214	NM	CF	0505896A	2,582		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA		Readiness Center	171	NM	CF	0505896A			
ARNG	2007	2085	PA	Gettysburg	Readiness Center Readiness Center	171	NM	CF	0505896A	4,414 5,398		Fielding of Interim Brigade Combat Team Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Huntingdon		214	NM	CF	0505896A	3,811		Fielding of Interim Brigade Combat Team Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Lancaster Lancaster	Organizational Maintenance Shop Readiness Center	171	NM	CF	0505896A		3,011	Fielding of Interim Brigade Combat Team
			PA			214		CF		9,517		
ARNG	2007	2085		Lewistown	Organizational Maintenance Shop		NM		0505896A	2,607		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	PA	Philadelphia	Organizational Maintenance Shop	214	NM	CF CF	0505896A	5,212		Fielding of Interim Brigade Combat Team
ARNG	2007	2085 2085	PA	Ridgeway	Readiness Center	171	NM NM	CF	0505896A	5,434	5,434	Fielding of Interim Brigade Combat Team
ARNG			PA	Tyrone	Readiness Center	171			0505896A	5,485		Fielding of Interim Brigade Combat Team
ARNG	2007	2085	RI	East Greenwich	Readiness Center	171	CM	CF CF	0505896A	8,000		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	SD	Camp Rapid	Total Army School System (Multifunctional Facility)	171	CM		0505896A	0	(-,,	Accelerated to FY 2006
ARNG	2007	2085	SD	Mobridge	Readiness Center	171	CM	CF	0505896A	2,822	0	
ARNG	2007	2085	TN	Tullahoma	Stationary Gunnery Range	178	CM	NF	0505896A	505		Implementation of the Range Development Program
ARNG	2007	2085	TX	Austin	Armed Forces Reserve Center	171	CM	CF	0505896A	32,951		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	TX	Wichita Falls	Readiness Center, Add/Alt (ADRS)	171	NM	NF	0505896A	3,497	0	
ARNG	2007	2085	WA	Spokane	Readiness Center	171	CM	CF	0505896A	9,996		Accelerated from Infrastructure Requirements Plan
ARNG	2007	2085	WV	Camp Dawson	Modified Record Fire Range (Remoted Target System)	178	CM	NF	0505896A	3,000		Implementation of the Range Development Program
ARNG	2007	2085	WV	Camp Dawson	Multi-Purpose Machine Gun Range	178	CM	NF	0505896A	1,500		Implementation of the Range Development Program
ARNG	2007	2085	WV	Camp Dawson	Readiness Center (ADRS)	171	NM	NF	0505896A	3,288	0	
ARNG	2007	2085	WY	Cheyenne	Readiness Center (ADRS)	171	NM	NF	0505896A	700		New Mission
ARNG	2007	2085	ZU	Various	Unspecified Minor Construction				0505896A	1,251	,	More money to projects
ARNG	2007	2085	ZU	Various	Planning & Design				0505896A	23,455	17,028	More funds to support additional out-year projects
					TOTAL FUNDED 2007					390,053	301,116	

1 COMPONENT	EV 00	03 GUARD AND RESERVE		O DATE
1. COMPONENT				2. DATE
ARNG	MII	JTARY CONSTRUCTION		Feb-02
3. INSTALLATION A GADSDEN, ALABAMA		INSNO= 01D45		4. AREA CONSTR COST INDEX 0.85
_		ON EEK, WITH A TWO-DAY TRAINING AS	SSEMBLY	
6. OTHER ACTIVE/ ARNG GADSDEN ARNG ALBERTVIL ARNG ONEONTA	2 MILES	STALLATIONS WITHIN 15 MILES OMS READINESS CENTER READINESS CENTER	RADIUS 4415 1977 13965 1978 28910 1987	
7. PROJECTS REQU	JESTED IN THIS PROC	GRAM:		
171	PROJECT TITLE READINESS CENTER. ADD/ALT	<u>SCOPE</u> 2,536 SM 32,086 SF	COST (\$000) 1,781	<u>START</u> <u>CMPL</u> NA 08/02
FACILITIES IDENTIFIED	IN ITEM #6 HAVE BEEN B	CILITIES BOARD RECOMMENDA EXAMINED BY THE STATE RESERVE THE BOARD RECOMMENDATIONS A	FORCES FACIL	
				NA (Date)
9. LAND ACQUISITI NONE	ON REQUIRED			0 (Number of acres)
10. PROJECTS PLA	NNED IN NEXT FOUR	YEARS		
CATEGORY <u>CODE</u> NONE	PROJECT TITLE		SCOPE	COST <u>\$(000)</u>
SRM BACKLOG (\$000):		0		
	BEEN COMPLETED AND TIMATED COST INDICATE	THE SITE IS SUITABLE FOR CONSTR ED.	RUCTION OF THE	E PROPOSED

1 001/0		1	EV 2	002 CIIAD	D AND RESE	DVE		0 5.00	
1. COMPO	ONENT							2. DATE	
ARNG	LATION	 AND LOCA'		LITARY C	ONSTRUCTION	ON		Feb-02	
GADSDEN			INSNO=	01D45					
11. PERSO	ONNEL ST	TRENGTH	AS OF IANENT	24-Jan-01			CII	ADD /DESE	PDVE
	TOTAL			CIVILIAN	-	_	TOTAL	ARD/RESE	
AUTHORIZED	101AL 4	<u> </u>	ENLISTED 4	<u>CIVILIAN</u> 0			72	3	ENLISTED 69
ACTUAL	0	0	0	0			72 72	3	69
AOTOAL	Ü	Ü	Ü	Ü	Percentage =	10	00.0%	Ŭ	00
12. RESE	RVE UNI	T DATE							
							STRENG	GTH	_
	UNIT DE	SIGNATION				<u>A</u>	UTHORIZED	<u>ACTUAL</u>	_
258th CHEMI UIC:	CAL COM		1) 30302	MTOE/TDA:	ADRS 03476LNG03		72	72	*
					TOTAL =		72	72	
UNITS THAT M	UST TRAIN (ON SAME WEEI	KEND						
13. MAJOI	R EQUIPI	MENT AND	AIRCRAFT						
	<u>TYPE</u>				AU	<u>JTHORIZE</u>	2	ACTUAL	
WHEELED						60		60	
TRAILERS						23		23	
TRACKED						0		0	
EQUIPMEN FUEL & MS						0		0	
HEMTT PL		ı				0 0		0 0	
	.O/TILT					U		U	
14. OUTST	TANDING	POLLUTIO	N AND SAF	ETY DEFIC	IENCIES:				
						(\$000)			
A. AIR PO	LLUTION					NONE			
B. WATER	R POLLUTI	ON				NONE			
C. OCCUF	PATIONAL	SAFETY ANI	D HEALTH			NONE			

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Page No. 02

1. COMPONENT	FY 2003 MILITAR	Y CONST	RUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA			Feb-02	STWIDGE
3. INSTALLATION AND LOCATION GADSDEN, ALABAMA	INSNO= 01D45	4. PROJE READI	CT TITLE NESS CENTER. AD	DD/ALT	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT COST (\$	\$000)
0505896A	171	010239)		1,781
9. COST ESTIMATES					
TI	TEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY READINESS CENTER (NEW COREADINESS CENTER (ALTER UNHEATED METAL STOR BLD FORCE PROTECTION SUPPORTING FACILITIES SITE PREPARATION FINE GRADING & SEEDING RIGID PAVING FLEXIBLE PAVING FENCING SIDEWALKS OUTSIDE SECURITY LIGHTING FUEL & DISPENSING SYSTEM UTIL'S:WATER/SEWER/GAS/E FORCE PROTECTION SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION & TOTAL PROJECT COST TOTAL STATE CONTRIBUTION TOTAL FEDERAL CONTRIBUTION	ATION OG (NEW CONST) G LEC A OVERHEAD (3%	M	303 3.259 511 5.500 105 1.134	125 1,292 120 541 50 5,000 17,000 24,500 90 75 60 50	1,129 (407) (660) (57) (5) 520 (17) (25) (97) (173) (10) (27) (75) (35) (60) (2) 1,649 (82) 1,731 (49) 1,781 0 1,781
EQUIP PROVIDED FROM OTH	ER FED APPR (NON-ADD)				(30)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

A specially designed readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and built-up or single membrane roof. A one-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems.

Air Conditioning - 16 TONS

DD FORM 1391, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

9

PAGE NO.

03

1. COMPONENT ARNG	FY 2003 MILITARY PROJECT DATA	2. DATE Feb-02	REPORT CONTROL SYMBOL	
3. INSTALLATION AND LOCATION GADSDEN, ALABAMA	INSNO= 01D45	4. PROJECT TITLE READINESS CENTER. ADD/ALT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$	000)
0505896A	171	010239	1,781	
11. REQUIREMENT 2,981	SM 32,086 SF ADEQUATE:	408 SM 4,393 SF SUBSTA	ANDARD: 511	SM 5,500 SF

PROJECT: This project provides a readiness center, of permanent type construction, to serve the peace time missions of the assigned unit and space for all personnel to perform the necessary tasks that will improve the unit's readiness posture. (Current Mission)

REQUIREMENT: This facility is required to house all elements of the 258th Chemical Company. This unit will have a required streng of 72 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: The unit is located in an inadequate facility. This facility is 22 years old, but it is in need of modification because the mission of the assigned unit has drastically changed.

IMPACT IF NOT PROVIDED: The unit's ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage, and administrative areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415The most similar DoD standards for readiness center construction do not address all of the current criteria incorporated in the Army
National Guard Readiness Center design and thus do not yield accurate cost estimates. Therefore, state historical costs for
construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic
analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored
during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. No other Reserve Component unit is located within a reasonable travel distance from the proposed facility.

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

PAGE NO.

1. COMPONENT	FY 2003 MILITARY	2. DATE Feb-02	REPORT CONTROL SYMBOL				
ARNG	PROJECT DATA	(Continuation)	. 52 52				
3. INSTALLATION AND LOCATION		4. PROJECT TITLE					
GADSDEN, ALABAMA	INSNO= 01D45	READINESS CENTER. ADD/ALT					
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)			
0505896A	171	010239	1,781				
ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and							

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

ANTITERRORISM/FORCE PROTECTION:

1.	Method	used to	perform	the risk	& threat	analysis:
----	--------	---------	---------	----------	----------	-----------

THREAT ASSESSMENT WILL BE CONDUCTED PRIOR TO 35% DESIGN SUBMISSION.

- 2. Members of the planning board that performed the risk & threat Analysis were: $^{\rm NIA}$
- 3. Findings of the risk & threat Analysis: NA

1. COMPONENT	FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL		
ARNG	PROJECT DATA		Feb-02	SYMBOL		
3. INSTALLATION AND LOCATION GADSDEN, ALABAMA		4. PROJECT TITLE READINESS CENTER. ADD/ALT				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)		
0505896A	171	010239	1,781			
4. Design basis threat leve 5. Description of the opera NA	I I and level of protection: tional measures that will be take	NA en to mitigate the threat:	1			
6. Design strategies for mit on construction cost for ap NA	tigation of specific aggressor ta plying those measures:	ctics to provide required le	vel of protection a	nd the effect		
7. Detailed description of A	AT/FP construction features requ	uired:				
DATE		MICHAEL H. SUI BG (AL), THE AD	MRALL DJUTANT GENERA	L.		
AT/FP POC: COL Gil Dudley	ı/(334) 271-7207	CFMO COL John B.	Lyda/(334) 271-727	'8		

1. COM	PONENT	FY 2003 MIL	ITARY CON	STRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARN	G	PR	OJECT DAT	A (Continuation)	Feb-02	
	ALLATION AND LOCATION SDEN, ALABAMA	INSNO = 01D4		ROJECT TITLE EADINESS CENTER. A	ADD/ALT	
5. PRO	GRAM ELEMENT	6. CATEGORY CODE	7. P	ROJECT NUMBER	8. PROJECT COST (\$000)
0505	896A	171	0.	10239	1,781	
	PPLEMENTAL DATA IMATED DESIGN DATA	:	,		•	
(b) (c)	PERCENT COMPLET DATE DESIGN EXPEC DATE DESIGN EXPEC	TEDE AS OF JANUARY CTED TO BE 35% COMP CTED TO BE 100% COM	200 PLETE 1PLETE	2	01/02 08/02	
(f)	TYPE OF DESIGN CO	S USED TO DEVELOP C			NO Design-Bid-Build	
(0)	AN ENERGY STUDY A CUMENTED DURING F	AND LIFE CYCLE COST FINAL DESIGN.	ANALYSIS WI	YESYES	-	
. ,	BASIS: STANDARD OR DEFII WHERE DESIGN WAS	NITIVE DESIGN S MOST RECENTLY US	YES ED	NO X	-	
(3)	TOTAL DESIGN COST	(c)=(a)+(b) or (d)+(e)	(\$00	0)		
(b)	ALL OTHER DESIGN TOTAL CONTRACT	ANS AND SPECIFICATI			(160.3)	· ·
	COST OF REPROD	UCTION OF PLANS AN	D SPECS		(2.5)	_
(4)	CONSTRUCTION CO	NTRACT AWARD DATE			11/02	
(5)	CONSTRUCTION STA	ART			<u>12/02</u>	
(6)	CONSTRUCTION CO	MPLETION DATE			03/04	
-	JIPMENT ASSOCIATED) WITH THIS PROJECT S	WHICH WILL E	E PROVIDED FROM		
KIT	EQUIPMENT MENCLATURE TCHEN EQUIPMENT RNITURE		_	FISCAL YEAR APPROPRIATION OR REQUESTED FY04 FY04	COST (\$000) 20 10	
				ΤΟΤΔΙ	30	

1. COMPONENT		FY 200	3 GUARD AND RESERVE		2. DATE		
ARNG			TARY CONSTRUCTION		Feb-02		
3. INSTALLATION AN					4. AREA CO		
Morena Valley (Marc	COST IND						
5. EDECLIENCY AND TYPE OF LITH IZATION							
5. FREQUENCY AND TYPE OF UTILIZATION NORMAL ADMINISTRATION FOUR DAYS PER WEEK, WITH A TWO-DAY TRAINING ASSEMBLY TWO OR THREE TIMES PER MONTH.							
6. OTHER ACTIVE/G	UARD/RESERVE I	NSTALLAT	ONS WITHIN 15 MILES RADIUS				
		Colocated olocated	Morena Air Reserve Base Morena Air Reserve Base	2,288,511 SF	1918 1960		
USAR Morena V		Colocated	Readiness Center	274,391 SF 72,980 SF	1918		
USMC Morena V		Colocated	Readiness Center	29,784 SF	1992		
USNR Morena V ARNG Riverside		Colocated 13 Miles	Readiness Center Readiness Center	40,000 SF 13,895 SF	1960 1960		
7. PROJECTS REQUI			Treadilless Celiter	13,093 31	1900		
CATEGORY				COST	DESIGN	STATUS	
CODE	PROJECT TITLE		SCOPE	(\$000)	START	CMPL	
 171	READINESS CENT	ΓER	8,910 SM	12,044	08/01	07/02	
	(ADRS)		95,906 SF	•			
8. STATE GUARD/RE	ESERVE FORCES F	ACILITIES	BOARD RECOMMENDATION				
			AMINED BY THE STATE RESERVE				
FOR POSSIBLE JOINT	USE/EXPANSION.	THE BOA	RD RECOMMENDATIONS ARE UNI	LATERIAL CONST			
					<u>1</u>	4 JUN 01	
						(Date)	
9. LAND ACQUISTIO	N REQUIRED					_	
NONE					_	0	
					(Number of acres)	
10. PROJECTS PLAN	NED IN NEXT FOU	R YEARS					
CATEGORY						COST	
CODE	PROJECT TITLE			SCOPE	9	<u>8(000)</u>	
NONE							
		•					
SRM BACKLOG (\$000)):	0					
A OUTE OUTS (5) (1)	0 DEEN 001151	ED 41:5 =:	UE OITE 10 OLUTABLE 505 00::075	NIOTION OF THE	DD0D0055 -	DO 1507 47	
A SITE SURVEY HA THE ESTIMATED CO		ED AND TH	IE SITE IS SUITABLE FOR CONSTR	RUCTION OF THE	PROPOSED P	ROJECT AT	
THE ESTIMATED CO	JOT INDICATED."						

DD FORM 1390s1

Previous editions may be used.

Page No. 01

1. COMPONENT		FY 2003	GUARD A	AND RESERV	/E	2. DATE	
ARNG		MILIT	TARY CON	ISTRUCTION	I	Feb-02	
3. INSTALLATION AND LOCA	ATION				•		
Morena Valley (March ARB),	CA	INSNO=	TBD				
11. PERSONNEL STRENGTH		ANENT	19-Sep-01		CII	ADD/DECE	DVE
TOTAL		ENLISTED	CIVILIAN	_	TOTAL	ARD/RESE	
AUTHORIZED 11	<u> </u>	9	0		563	28	ENLISTED 535
ACTUAL 11	2	9	0		563	28	535
ACTUAL	2	9	U	Percentage =	100.0%	20	333
12. RESERVE UNIT DATE				1 creentage –	100.070		
12. RESERVE CIVII BITTE					STRENC	ЭТН	
UNIT DESIGN	<u>IATION</u>				AUTHORIZED	ACTUAL	-
1498 Transportation Company UIC: WV7XAA	(Heavy Equip TSPN:	ment Transpo		55739LNG08	299	299	*
161st Maintenance Battalion UIC: WPXSAA	TSPN:		MTOE/TDA:	43436LNG01	46	46	*
422nd Quartermaster Compan UIC: WPMTAA	/ (POL TSPN:		MTOE/TDA:	10427LNG01	193	193	*
625th Combat Support Detachi UIC: WPTSAA	ment (Water) TSPN:		MTOE/TDA:	42507LNG01	25	25	*
* UNITS THAT MUST TRAIN ON SA	ME WEEKEND			TOTAL =	563	563	
13. MAJOR EQUIPMENT ANI	O AIRCRAFT						
TYPE				<u>AUTH</u>	IORIZED	<u>ACT</u>	UAL *
WHEELED				10	5	105	i
TRAILERS				9		91	
TRACKED					2	2	
EQUIPMENT > 30-FT				19		14	
FUEL & M977 HEMMT				1		17	
HEMTT PLS/HET					0	0	
* Remainder stationed at MATE	ES						
14. OUTSTANDING POLLUTI	ON AND SAFI	ETY DEFICIE	NCIES:	/#.c. = =			
A AID DOLLLITION				(\$000			
A. AIR POLLUTION				NON			
B. WATER POLLUTION C. OCCUPATIONAL SAFET	Y AND HEAL	TH		NONI NONI			
							Page No. 02

DD FORM 1390s2

Page No. 02

1. COMPONENT	FY 2003 MILITAR						
ARNG	ARNG PROJECT [DATA Feb-02			
3. INSTALLATION AND LOCATION			4. PROJECT TITLE				
Morena Valley (March ARB), C.	INSNO= TBD	READIN	NESS CENTER (AD	PRS)			
5. PROGRAM ELEMENT	5. CATEGORY CODE	7. PROJEC	CT NUMBER	8. PROJECT COST (\$00	00)		
0505896A	171	060182		12,044			
9. COST ESTIMATES							
ITE	EM	U/M	QUANTITY	UNIT COST	COST (\$000)		
PRIMARY FACILITY					9,783		
READINESS CENTER		SM	7,734	1,200	(9,283)		
		SF	83,256	112	-		
FLAMMABLE MATS STORAGE	Ξ	SM	23	258	(6)		
		SF	250	23	=		
UNHEATED METAL STOR BLI	OG	SM	1,152	333	(384)		
		SF	12,400	31			
FORCE PROTECTION		LS	-	35,000	(35)		
ENERGY MANAGEMENT CON	ITROL SYSTEM	LS	-	75,000	(75)		
SUPPORTING FACILITIES					1,353		
SITE PREPARATION		LS	-	-	(50)		
FINE GRADING & SEEDING		LS	-	-	(25)		
PLANTING		LS		-	(219)		
RIGID PAVING		SM	12,169	36	(437)		
		SY	14,555	30	- ` ´		
FLEXIBLE PAVING		SM	14,531	18	(261)		
		SY	17,380	15	-		
FENCING		M	471	45	(21)		
		LF	1,546	14	-		
SIDEWALKS		SM	167	42	(7)		
		SF	1,800	4	-		
FLAGPOLE		LS	-	5,000	(5)		
EXTERIOR FIRE PROTECTIO	N	LS	-	25,000	(25)		
DETACHED FACILITY SIGN		LS	-	3,000	(3)		
OUTSIDE LIGHTING		LS	-	75,000	(75)		
FUEL STORE & DISPENSING	SYS	LS	-	80,000	(80)		
WASH PLATFORM		LS	-	45,000	(45)		
UTIL'S:WATER/SEWER/GAS/E	ELEC	LS	-	50,000	(50)		
FORCE PROTECTION		LS	-	50,000	(50)		
SUBTOTAL				Γ	11,136		
CONTINGENCY (5%)					(557)		
SUBTOTAL				Γ	11,693		
SUPERVISION, INSPECTION	& OVERHEAD (3%)				(351)		
TOTAL FEDERAL REQUEST					12,044		
EQUIP PROVIDED FROM OTHER FE	ED APPR (NON-ADD)				50		

A specially designed readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a stand metal seam roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-own vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage and dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems.

Air Conditioning - 43 TONS

PREVIOUS EDITION IS OBSOLETE.

PAGE NO. 03

1. COMPONENT	FY 2003 MILITARY	FY 2003 MILITARY CONSTRUCTION		
ARNG	PROJECT DATA	(Continuation)	Feb-02	
3. INSTALLATION AND LOCATION	N	4. PROJECT TITLE		
Morena Valley (March ARB), CA INSNO= TBD		READINESS CENTER (ADRS)	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ((\$000)
0505896A	171	060182	12,044	
11. REQUIREMENT 8,910) SM 95,906 SF ADEQUATE:	NA SM SF SUBSTANDA	ARD: NA	SM SF

PROJECT: This project is to provide a readiness center, of permanent type construction, to serve the peace time missions of the assigned units. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. The site of the project is on Federal land. (New Mission)

<u>REQUIREMENT</u>: This facility is required to house all elements of the 1498th Transportation Company (Heavy Equipment Transport), 161st Maintenance Battalion, 422d Quartermaster Company (Petrolium, Oil Lubricants), and the 625th Combat Support Detachment (Water). These units will have a required strength of 563 personnel. The readiness center will provide the necessary administrative, training, and storage areas required to achieve proficiency in required training tasks. A 14 acre Federally owned site is designated for the project at the former March Air Force Base.

<u>CURRENT SITUATION</u>: Four new ADRS units will be assigned to this new readiness center. Because of expiring State leases on existing facilities, there is no other place to station these units.

<u>IMPACT IF NOT PROVIDED</u>. This readiness center is necessary to provide space for the new ADRS units coming on line. E-dates of 09/02, 09/03 and 09/05 are in effect for the new units. Completion of this readiness center is critical to support the units and the new recruitment base necessary to stand up a unit.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415-1. The most similar DoD standards for readiness center construction do not address all of the current criteria incorporated in the Army National Guard Readiness Center design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are no other reserve or active Department of Defense entities located within reasonable travel distance.

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

PAGE NO. 04

1. COMPONENT	FY 2	003 MILITAF	RY CONSTRUCTION	2. DATE	REPORT CONTRO SYMBOL
ARNG	Р	PROJECT DATA (Continuation)			STWIBOL
B. INSTALLATION AND LOCAT	ALLATION AND LOCATION 4. PROJECT TITLE			L .	
Morena Valley (March ARB), CA INSNO= TBD RE			READINESS CENTE	R (ADRS)	
. PROGRAM ELEMENT	6. CATEGORY	CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)
0505896A	171		060182	12,044	
nalysis have been performed y regulation and ONLY the eeded. They are included in the ended. They are included in the ended. They are included in the ended in the facilities area coording to the facilities area coording to the ended in the end in	ed in accordance verification in the cost estimated in the cost es	with DA Pam 19 ds required by the and description UMMARY OF Fore applied to the programming, pr	been coordinated with the igno-51 and TM 5-853-1, respite "Interim Department of Eon of construction. RISK AND THREAT ANALY edesign of this project using plans and operations, organieveral times prior to the creations District the minimum protectiving on the official threat level onsiderations will be used to tof the base construction const	ectively. Only protective Defense AT/FP Constructions of Army Interest of	measures required ion Standards" are FM 5-853-1, -2, -3, tate security officer document to eat potential was porated into this zing, block
DATE		_	PAUL D. MONF	ROE, JR.	
			Major General, Adjutant Gener		

AT/FP POC: MAJ Scott Henderson /(916) 854-3637

CFMO LTC Darryl Balcao /(916) 854-3539

					DEPORT CONTROL
1. COMI	PONENT	FY 2003 MILITARY (CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNO	}	PROJECT DATA	(Continuation)	Feb-02	
3. INSTA	ALLATION AND LOCATION	ſ	4. PROJECT TITLE		
Morer	na Valley (March ARB),	CA INSNO = TBD	READINESS CENTER (A	ADRS)	
5. PRO	GRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	000)	
05058	0505896A 171 060182 12,044				
12. SUP	PLEMENTAL DATE			•	
a. ESTI	MATED DESIGN DATA	:			
(1)	STATUS:				
(a)	DATE DESIGN START	ΓΕD		08/01	
(b)	PERCENT COMPLET	E AS OF JANUARY	2002	35%	_
(c)	DATE DESIGN EXPEC	CTED TO BE 35% COMPLETE		01/02	_
(d)	DATE DESIGN EXPE	CTED TO BE 100% COMPLETE		07/02	_
(e)	PARAMETRIC COSTS	S USED TO DEVELOP COSTS		NO	_
(f)	TYPE OF DESIGN CO	NTRACT	Design	-Bid-Build	_
					=
(g)	AN ENERGY STUDY	AND LIFE CYCLE COST ANALYSIS	}		-
WIL	L BE DOCUMENTED D	DURING FINAL DESIGN.			
(2)	BASIS:				
(a)	STANDARD OR DEFI	NITIVE DESIGN	YES NO X	<u>, </u>	
(b)	WHERE DESIGN WAS	S MOST RECENTLY USED	NA		_
(3)	TOTAL DESIGN COST	Γ (c)=(a)+(b) or (d)+(e)	(\$000)		
(a)	PRODUCTION OF PLA	ANS AND SPECIFICATIONS		(0.0)	<u> </u>
(b)		COSTS			_
(c)					-
(d)					
(e)	IN-HOUSE			(0.0)	_
	COST OF REPROD	UCTION OF PLANS AND SPECS		(7.5)	_
(4)	CONSTRUCTION CO	NTRACT AWARD DATE		10/02	-
(5)	CONSTRUCTION STA	ART		10/02	_
(6)	CONSTRUCTION CO	MPLETION DATE		02/04	_
b. EQL	JIPMENT ASSOCIATED	WITH THIS PROJECT WHICH WIL	L BE PROVIDED FROM		
OTI	HER APPROPRIATIONS	S			
			FISCAL YEAR		
	EQUIPMENT	PROCURING	APPROPRIATION	COST	
	MENCLATURE	APPROPRIATION	OR REQUESTED	<u>(\$000)</u>	
	CHEN EQUIPMENT	OMARNG	FY 04	25 25	
FUI	RNITURE	OMARNG	FY 04	20	
			TOTAL	50	

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PREVIOUS EDITION IS OBSOLETE.

PAGE NO. 06

1. COMPONENT	FY 2003	GUARD AND RESERVE		2. DATE				
ARNG	MILITA	Feb-02						
3. INSTALLATION AN SAN DIEGO, CALIFO	4. AREA CONSTR COST INDEX 1.2							
5. FREQUENCY AND TYPE OF UTILIZATION NORMAL ADMINISTRATION FIVE DAYS PER WEEK, WITH A TWO-DAY TRAINING ASSEMBLY TWO OR THREE TIMES PER MONTH.								
6. OTHER ACTIVE/C ARNG SAN DIEC ARNG NATIONA USN NAVAL B CORONA	GO ADJACENT IL CITY 11 MILES ASE 11 MILES	TIONS WITHIN 15 MILES RADIUS READINESS CENTER READINESS CENTER NAVAL BASE	39,912 13,895 5,000	SF 1955				
7. PROJECTS REQUIRED CATEGORY CODE 214	ESTED IN THIS PROGRAM: PROJECT TITLE Organizational Maintenance Shop (ADRS)	<u>SCOPE</u> 2,317 SM 24,939 SF	COST (\$000) 6,774	DESIGN STATUS START CMPL 12/98 08/02				
		S BOARD RECOMMENDATION						
FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERIAL CONSTRUCTION.								
				14 JUN 01 (Date)				
9. LAND ACQUISTIO NONE	N REQUIRED			(Number of acres)				
	INED IN NEXT FOUR YEARS							
CATEGORY <u>CODE</u> NONE	PROJECT TITLE		SCOPE	COST <u>\$(000)</u>				
SRM BACKLOG (\$000	\$0.0							
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.								

DD FORM 1390s1

Previous editions may be used.

1. COMPONENT FY 20				3 GUARD	AND RESERVE	2. DATE	2 DATE		
ARNG		MILITARY CONSTRUCTION					Feb-02		
3. INSTALLATION AND LOCATION				TAKT CON	BIROCHON		1 60-02		
SAN DIEGO, C		1011	INSNO=	= 06F00					
11. PERSONNEL	STRENGTH A			31-Aug-01					
PERMANENT				~	_		JARD/RESE		
=	·		ENLISTED	CIVILIAN		TOTAL		ENLISTED	
AUTHORIZED	30	0	30	0		1,115	76 	1,039	
ACTUAL	17	0	17	0	*D	1,109	71	1,038	
					*Percentage = 9	<u> </u>			
12. RESERVE U	INIT DATE				*NEW ADRS UNI				
					_	STRENGTH			
<u>U</u>	NIT DESIGNA	<u>TION</u>			<u> </u>	AUTHORIZED	<u>ACTUAL</u>		
Headquarters/Hea	adquarters Com	pany 2nd Br	igad		Colocated	90	95		
UIC: W	/TSEAA	TSPN: (04040	MTOE/TDA:	87042LNG05				
Headquarters/Hea	adquarters Com	pany 2nd Ba	attalion 185th	Armor	Colocated (ADRS)	296	302		
	/PONAA	TSPN: (17-375LNG02		332		
Company A, 1st E	attalion 160th I	nfantry			Colocated (ADRS)	111	106		
UIC: W	/PCKAO	TSPN: (04040	MTOE/TDA:	07245LNG22				
Detachment 1 He	adquarters/Hea	dauarters Se	ection 640th [DASB	Non-Colocated (ADRS) 64		64 *		
Detachment 1 Headquarters/Headquarters Section 640th DUIC: WV58A0 TSPN: 04040				635005LNG04	04	04			
010. W	VJOAU	10114.) + 0+0	WITOL/TDA.	000000211004				
898th Engineer C	ompany				Non-Colocated	276	276	*	
UIC: W	/PBZB0	TSPN: N	NA	MTOE/TDA:	05335LNG24				
* Actual strength based on future projected authotizations.				SUB-TOTAL	837	843			
13. MAJOR EQU	IPMENT AND A	AIRCRAFT							
				AUTHORIZED		AUTHORIZED			
T	YPE				MAINTENANCE		PERMANENT		
					NON-COLOCATED)		PARKING		
WHEELED					212	•	160		
TRAILERS					128		80 *		
TRACKED				80		80 *			
EQUIPMENT > 30 FT				0		0			
FUEL & M977 HEMMT				14		8			
HEMTT PLS/HET				24 0 *		*			
* Remainder station	oned at MATES								
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:									
					(\$000)				
A. AIR POLLUTION				NONE					
B. WATER POLLUTION				NONE					
C. OCCUPATIONAL SAFETY AND HEALTH				NONE					

1. COMPONENT	FY 2003	3 GUARD	AND RESERVI	E	2. DATE	
ARNG	MILIT	Feb-02				
3. INSTALLATION AND LOCA						
SAN DIEGO, CALIFORNIA	INSNO=	06F00				
11. PERSONNEL STRENGTH	AS OF PERMANENT	31 Aug 01		CII	ADD /DECEDVE	
TOTAL	OFFICER ENLISTED	CIVILIAN	-	TOTAL	ARD/RESERVE OFFICER ENLISTED	
AUTHORIZED ACTUAL	OFFICER ENLISTED	CIVILIAN		IOTAL	OFFICER ENLISTED	
12. RESERVE UNIT DATE						
LINES DEGLON	AMICAL			STRENC		
UNIT DESIGNA	ATION .			AUTHORIZED	ACTUAL	
Company A, 578th Engineer Ba UIC: WVEBAO	ttalion TSPN: 04040	MTOE/TDA:	Colocated 05335LNG22	102	87	
Company A 240th Forward Sup UIC: WV58AO	port Battalion TSPN: 04040	MTOE/TDA:	Colocated 635005LNG04	52	49	
Company A 2nd Battalion 185th	Armor		Non-Colocated	62	64	
UIC: WPONAO	TSPN: 04040	MTOE/TDA:	17375LNG02	UZ.	01	
Company B, 1st Battalion 185th UIC: WPONBO	Armor TSPN: 04040	MTOE/TDA:	Non-Colocated 17375LNG02	62	66	
12 MA JOD FOLUDMENT AND	AIDCDAFT		SUB-TOTAL	. 278	266	
13. MAJOR EQUIPMENT AND	AIRCRAFT		AUTHC	DIZED	ALMILODIADO	
<u>TYPE</u>			MAINTE		AUTHORIZED	
TIFE			NON-COL		PERMANENT	
WHEELED TRAILERS TRACKED EQUIPMENT > 30 FT EQUIPMENT > 30 FT HEMTT PLS/HET			NON-COL	<u>OCATEDJ</u>	PARKING	
14. OUTSTANDING POLLUTION	ON AND SAFETY DEFICIE	ENCIES:				
			(\$000)			
A. AIR POLLUTION			NONE			
B. WATER POLLUTION C. OCCUPATIONAL SAFET	Y AND HEALTH		NONE NONE			

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Page No. 03

1. COMPONENT	FY 2003 MILITARY	2. DATE					
ARNG PROJEC		T DATA		Feb-02			
3. INSTALLATION AND LOCATION SAN DIEGO, CALIFORNIA INSNO= 06F00			4. PROJECT TITLE Organizational Maintenance Shop (ADRS				
5. PROGRAM ELEMENT	7. PROJE	CT NUMBER	8. PROJECT COST (\$000)				
0505896A	060166)	6,774				
9. COST ESTIMATES		1					
IT	EM	U/M	QUANTITY	UNIT COST	COST (\$000)		
PRIMARY FACILITY					3,665		
OMS BUILDING		SM SF	2,071 22,289	1,690 <i>157</i>	(3,499)		
FLAMMABLE MATS FACILITY	1	SM SF	23 250	797 74	(19)		
CONTROLLED WASTE FACI	LITY	SM SF	46 500	797 74	(37)		
UNHEATED METAL STORAG	SE BLD	SM SF	177 1,900	624 58	(110)		
FORCE PROTECTION		LS		135,000	(135)		
TOTAL FEDERAL REQUES1	MF ON /ELEC N)	LS LS M 7 M 7 M F M 8 LS LS LS LS LS LS LS LS LS LS LS LS LS	22,753 27,213 980 1,173 652 2,140 167 1,800	175,000 55,000 3,000 65 54 38 32 46 14 43 4 99,000 135,000 87,000 54,000 48,000 7,000 35,000 95,000 88,000 38,400	2,464 (175) (55) (3) (1,470) (38) (30) (7) (99) (135) (87) (54) (48) (7) (35) (95) (88) (38) 6,264 (313) 6,577 (197) 6,774		

Consists of a maintenance facility with ten (10) maintenance workbays, with overhead 7.5 ton crane, plus administrative, personnel, and work areas. Constructed of masonry block with brick veneer, concrete floors, masonry block partitions or other suitable earthquake resistant construction with a built-up roofing system. Supporting facilities include military and customer vehicle parking, fencing, wash platform, fuel storage and dispensing system, lube & inspection rack, load ramp, controlled waste handling facility, sidewalks, outside lighting, and access roads. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.

Air Conditioning - 0 TONS

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04

1. COMPONENT	FY 2003 MILITARY	2. DATE	REPORT CONTROL SYMBOL			
ARNG	PROJECT DATA	Feb-02				
3. INSTALLATION AND LOCATION	1	4. PROJECT TITLE				
SAN DIEGO, CALIFORNIA	INSNO= 06F00	INSNO= 06F00 Organizational Maintenance				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
0505896A	214	060166	6,774			
11. REQUIREMENT 2 317	SM 24.939 SF ADEQUATE:	NA SM SF SUBSTA	NDARD: NA	SM SF		

PROJECT: A new maintenance facility to provide adequate direct and general level maintenance support for vehicles and equipment supported by this maintenance shop. Site of project will be on state land. (New Mission)

REQUIREMENT: A facility requirement for 2,317 SM (24,939 SF) is requested to permit efficient maintenance support at the organizational, direct and general level to be performed on vehicles authorized to the units which will be supported by this maintenance shop.

CURRENT SITUATION: The individuals that will be working in this facility currently work in an overcrowded and substandard maintenance shop. At times they must work outside in order to complete their mission. This shop will replace the facility that is located at this site. Currently the work done at the existing shop has been hampered by the inadequacy of the structure. The existing facility was constructed in 1955. Since then the missions have changed, creating an increase in equipment and maintenance requirements a causing a severe lack of functional space at this shop. Renovating the existing building would not be economical due to its condition and the size of the equipment of the supported units. In addition, the existing facility would have to be completely altered and repaired and greatly expanded, which would be more costly since all of the offices, the latrine, and the workbays (20x40) are too small and deteriorating.

<u>IMPACT IF NOT PROVIDED</u> The present facility's deficiencies will continue to negatively impact troop morale. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the units' required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the state physical security officer and no force protection/combating terrorism measures other than those physical security measures required by regulations and design guides for protecting Federal property are required. This project complies with the scope and design criteria of National Guard Pamphlet (Draft) 415-12 and Design Guide 415-2 The most similar DoD standards for logistics facility construction do not address all of the current criteria incorporated in the Army National Guard Organizational Maintenance Shop (OMS) design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Parame estimates have not been used to develop project costs.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are no other reserve or active Department of Defense entities located within reasonable travel distance.

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PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 2003 MILITARY	2. DATE	REPORT CONTROL SYMBOL				
ARNG	PROJECT DATA	Feb-02					
3. INSTALLATION AND LOCATION 4. PROJECT TITLE							
SAN DIEGO, CALIFORNIA	INSNO= 06F00	Organizational Maintenance Shop (ADRS)					
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)			
0505896A	214	060166	6,774				
ANTITERRIORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and							

ANTITERRIORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis have been performed in accordance with DA Pam 190/51 and TM 5-853-1, respectively. Only protective measures required by requiation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

ANTITERRORISM/FORCE PROTECTION: SUMMARY OF RISK AND THREAT ANALYSIS

In accordance with Chapter 2, AR 190-51, DA PAM 190-51, FM 19-30, TM 5-583-1, Vol 1, and the Army Corps of Engineers Planning Assistant computer software program, a risk and threat analysis was conducted for the proposed Organizational Maintenance Shop in San Diego. In conducting the risk analysis a review was made of previous serious incidents at that location and at facilities nearby to determine potential threats from criminals, terrorists or other hostiles (vandals, demonstrators, etc.). The probability of threat was very low. Primary asset categories were the motor pool (vehicles), communications equipment, pilferable assets and the civilian and military population. Assumptions were that the minimum measure listed in Table 4-1, TM 5-853-1, Vol 1 for sitework elements and building elements would be met as would the DoD Antiterrorism/Force Protection Minimum standards listed in appendix 2, Interim Department of Defense Antiterrorism/Force Protection Construction Standards, dated 16 Dec 1999. Motor Pool (Vehicles). Vehicles will be secured in accordance with CAARNG Regulations and policy letters, AR 190-51 and AR 190-30. Vehicles will be parked in a fe

photo cells and manual activation. Communications equipment	n top. Lighting will be capable of being activated by motion sensors, will be secured inside the building in accordance with AR 190-51, AR I inside the building in accordance with AR 190-51, AR 710-2 and the threat reduction measures required by current Threatcon as
DATE	PAUL D. MONROE, JR.
	Major General, CAARNG
	Adjutant General
AT/FP POC: MAJ Scott Henderson / (916) 854-3637	CFMO LTC Darryl Balcao /(916) 854-3539

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1. COMF	PONENT	FY 2003 MILITARY CO	ONSTRUCTION	2. DATE	REPORT CONTROL		
ARNG	ì	PROJECT DATA	(Continuation)	Feb-02	SYMBOL		
	ALLATION AND LOCATION DIEGO, CALIFORNIA	N INSNO = 06F00	4. PROJECT TITLE Organizational Maintenance Shop (ADRS)				
5. PROC	GRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$	(000)		
05058	396A	214	060166	6,774			
	PLEMENTAL DATE MATED DESIGN DATA	i.					
(b) (c) (d) (e)	DATE DESIGN EXPECT DATE DESIGN EXPECT PARAMETRIC COSTS	TED E AS OF JANUARY CTED TO BE 35% COMPLETE CTED TO BE 100% COMPLETE S USED TO DEVELOP COSTS NTRACT		01/02 08/02 NO	· · · · · ·		
,		AND LIFE CYCLE COST ANALYSIS DURING FINAL DESIGN.					
` ′	BASIS: STANDARD OR DEFIN WHERE DESIGN WAS	NITIVE DESIGN S MOST RECENTLY USED	YESNO_X		_		
(3)	TOTAL DESIGN COST	(c)=(a)+(b) or (d)+(e)	(\$000)				
(b)	ALL OTHER DESIGN (TOTALCONTRACT	ANS AND SPECIFICATIONS		(0.0) 554.2 (554.2)	- - -		
	COST OF REPROD	OUCTION OF PLANS AND SPECS		(0.0)	_		
(4)	CONSTRUCTION CO	NTRACT AWARD DATE		10/02	<u>.</u>		
(5)	CONSTRUCTION STA	ART		11/02	<u>.</u>		
(6)	CONSTRUCTION CO	MPLETION DATE		04/04	<u>-</u>		
	JIPMENT ASSOCIATED HER APPROPRIATIONS	O WITH THIS PROJECT WHICH WIL S					
<u>NOI</u> TEL	EQUIPMENT <u>MENCLATURE</u> LCOM RNITURE	PROCURING <u>APPROPRIATION</u> OMARNG OMARNG	FISCAL YEAR APPROPRIATION OR REQUESTED FY 04 FY 04	COST (\$000) 15 5			
			TOTAL	20			

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PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 20	03 GUARD	AND RESERVE		2. DATE				
ARNG	MIL	ITARY CO	NSTRUCTION			Feb-02			
3. INSTALLATION AND LOCATION 4.AREA C COST INC									
Kalael	Kalaeloa (Barbers Point Naval Air Station), Hawaii INSNO-15A00 1.64								
5. FREQUENCY AND	TYPE OF UTILIZATION								
	IINISTRATION, MAINTENANCE, ICE PER MONTH AND ONE TWO			,	VITH A TV	VO-DAY TRAININ			
6. OTHER ACTIVE/GU	JARD/RESERVE INSTALLATIONS WI	ITHIN 15 MILE RAI	DIUS						
ARMY	SCHOFIELD BKS	10 MILES	ARMY BARRACKS						
NAVY	PEARL HARBOR	10 MILES	VARIOUS NAVAL ACT	TVITIES					
	RCE HICKAM AFB	12 MILES	AIR FORCE BASE						
ARNG	PEARL CITY	5 MILES	ARMORY, UTES	53,57		1997			
7 PROJECTS REGUL	WAHIAWA ESTED IN THIS PROGRAM	11 MILES	ARMORY, OMS	60,17	9 SF	1993			
7. TROUEDTO REGO	EGTED IN THIS TROOP W								
CATEGORY				COST		DESIGN STATUS			
CODE	PROJECT TITLE	SCOF		<u>(\$000)</u>	START	·			
610	ADMINISTRATIVE BUILDING, ADD/ALT, PHASE I	12,31 132,58	7 SM	22,473	3/99	01/02			
FACILITIES IDEN	SERVE FORCES BOARD RECOMME	EN EXAMINED							
	ARD FOR POSSIBLE JOINT US AL CONSTRUCTION.	SE/EXPANSION	. THE BOARD RECOMM	IENDATIONS	-	31 Jan 01 Date			
9. LAND ACQUISITIO	N REQUIRED					150			
LAND AND FACI	LITY ACQUISITION TO TRANS	SFER PROPER	TY FROM NAVY OWNER	RSHIP IS ON-G	OING.	(Number of acres)			
10. PROJECTS PLAN	INED IN NEXT FOUR YEARS								
<u>FY</u>	<u>LOCATION</u>	PROJECT			COS	T (\$000)			
2004	Kalaeloa (BPNAS)	BLDG117 P	HASE 2, MILITARY TRAIN	ING COMPLEX		\$14,074			
2005	Kalaeloa (BPNAS)	BLDG 282 F	PHASE 1, MILITARY TRAIN	NING COMPLEX		\$15,282			
2006	Kalaeloa (BPNAS)	BLDG 282 F	PHASE 2, MILITARY TRAIN	NING COMPLEX		\$13,432			
2007	Kalaeloa (BPNAS)	BLDG 1784	, MILITARY TRAINING CO	MPLEX		\$16,500			
SRM BACKLOG	(\$5,198):								
	' HAS BEEN COMPLETED AN D COST INDICATED."	D THE SITE IS	SUITABLE FOR CONST	RUCTING THE	E PROPOS	SED PROJECT AT			

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1. COMPONENT	FY 2003 GUARD AND RESERVE	:	2. DATE
ARNG	MILITARY CONSTRUCTION	Feb-02	
3. INSTALLATION AN	I ND LOCATION		
Ka	alaeloa (Barbers Point Naval Air Station), Hawaii INSNO-15A00		
11. PERSONNEL ST		CII	A DD/DECEDVE
	PERMANENT TOTAL OFFICER ENLISTED CIVILIAN	TOTAL	ARD/RESERVE OFFICER ENLISTED
AUTHORIZED	131 22 91 18	292	27 265
ACTUAL	65 14 36 15	250 85.63%	21 229
12. RESERVE UNIT	Percentage =	05.0270	
12: 11202: 112 3:111			STRENGTH
	UNIT DESIGNATION AU	JTHORIZE	<u>D</u> <u>ACTUAL</u>
USPFO-HI		42	34
UIC: W7M4AA TDA: NGW8AP	TPSN: 46751 AA		
B CO 29TH SPT	BN	149	145
UIC: WYC7B0 MTOE: 63445L	TPSN: 1302935 NG02		
OMS#1		101	71
UIC: W8AP40 TDA: NGW8AP	TPSN: 46751 AA		
TOTAL		292	250
	IENT AND AIRCRAFT (PE AUTHORIZED		<u>ASSIGNED</u>
<u></u>	(MAINTENANCE)	(PERM	MANENT PARKING)
WHEELED	198		194
TRAILERS TRACKED	33		33
EQUIPMENT >	0 30-FT 24		0 24
FUEL & M977 H			2
HEMTT PLS/HE			0
TOTAL	259		253
14. OUTSTANDING	POLLUTION AND SAFETY DEFICIENCIES: (\$000)		
	(\$000)		
A. AIR POLLUT			
B. WATER POL C. OCCUPATIO	LLUTION NONE DNAL SAFETY AND HEALTH NONE		

page 2

1. COMPONENT

ARNG

FY2003 GUARD AND RESERVE MILITARY CONSTRUCTION

2. DATE

Feb-02

3. INSTALLATION AND LOCATION 4. PROJECT TITLE

Kalaeloa (Barbers Point Naval Air Station), Hawaii INSNO-15A00

ADMINISTRATIVE BUILDING, ADD/ALT, PHASE I

 5. PROGRAM ELEMENT 0505896A
 6. CATEGORY CODE 610
 7. PROJECT 150057
 8. PROJECT COST (\$000) 22,473

9. COST ESTIMATES

9. COST ESTIMATES				
ITFM	U/M	OUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY				14,528
ALT/REHAB	SM	12,317.1	1116.0	(13,746)
	SF	132,584	103.68	
FLAMMABLE MATs FACILITY	SM	30.0	1056.0	(32)
CONTROLLED WASTE FACILITY	SF SM	323 27.9	98.00 1054.9	(20)
CONTROLLED WASTE FACILITY	SF	300	98.00	(29)
UNHEATED METAL STORAGE BLC	SM	209.0	1054.9	(221)
ON IEATED WETAE OF GRANGE BEE	SF	2,250	98.00	(== : /
FORCE PROTECTION	LS	- '	300,000	(300)
ENERGY MANAGEMENT CONTROL SYSTEN	LS	-	200,000	(200)
SUPPORTING FACILITIES				6,281
SITE PREPARATION	LS	-	500,000	(500)
FINE GRADING & SEEDING	LS	-	100,000	(100)
PLANTING (2% of Basic Building Cost	LS		291,000	(291)
RIGID PAVING	SM	15,012.2	65.8	(988)
ELEVIDI E BAVINO	SY	17,955	55	(204)
FLEXIBLE PAVING	SM SY	7,084.3 8,473	53.8 45	(381)
FENCING	M	1904.1	65.6	(125)
FENCING	LF LF	6,247	20	(123)
SIDEWALKS	SM	167.2	107.6	(18)
OIDE WILLIAM	SF	1,800	10	(1-)
FUEL STORAGE & DISPENSING SYSTEN	LS	· -	150,000	(150)
EXTERIOR LIGHTING	LS	-	60,000	(60)
LUBE AND INSPECTION RAMF	LS	-	150,000	(150)
FORCE PROTECTION	LS	-	300,000	300
KEY CARD ACCESS	LS		36,000	36
DEMAND LIGHTING	LS		200,000	200
LOAD RAMP	LS	-	300,000	(300)
DETACHED FACILITY SIGN	LS	-	2,500	(3)
EXTERIOR FIRE PROTECTION	LS	-	963,000	(963)
UTIL'S:WATER/SEWER/GAS/ELEC/TELCOM	LS	-	1,717,000	(1,717)
CONTINGENCY (5% X 20808.7)				1,040
SUBTOTAL				21,849
SUPERVISION, INSPECTION & OVERHEAD (3% X 21849.135				624
TOTAL PROJECT REQUEST				22,473
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				780
1 = ==1	<u> </u>	!		

10. DESCRIPTION OF PROPOSED CONSTRUCTION

A specially designed OMS, company size unit readiness center, and USPFO facility with concrete floors and energy efficient mechanical and electrical equipment with emergency power generator backup. Alteration to existing building at Barber's Point Naval Air Station to accommodate four existing Hawaii Army National Guard activities. Supporting facilities of rigid and flexible paving, fuel storage, and lube rack/military vehicle loading ramp. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing, dark motor pool lighting, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Extension of electric, sewer, water, and communication utilities from adjacent streets to the building site will be necessary. Physical security measures, to the maximum extent practicable, will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, fence with anticlimber, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems.

AIR CONDITIONING-

126 TONS

1. COMPONENT	FY2003 GUARD AND RESERVE		2. DATE
ARNG	MILITARY CONSTRUCTION		Feb-02
3. INSTALLATION AN	D LOCATION		
	Kalaeloa (Barbers Point Naval Air Station), Hawaii INSNO-15A00		
4. PROJECT TITLE		5. PROJ	ECT NUMBER
ADMINISTRATIVE	·		150057
ADD/ALT, PHASE I			
11. REQUIREMENT:			6,262 SM 67,407 SF
a 150 acre, Army-REQUIREMENT: Office (USPFO), Automation Mana Federal land. CURRENT SITUA age of the existin Diamond Head Sta IMPACT IF NOT opportunity to rel construction costs. ADDITIONAL T 2. The most simi National Guard Or engineer was retai methods of meeti construction cost estimates have not ANTI TERRORIS analysis have beer regulation and on They are included JOINT USE CERT considered for join	vate 12,317 SM (132,584 SF) existing facility and the infrastructure to support the owned, HIARNG training site on Kalaeloa. The land was recently transferred fit: Alteration of existing building to provide administrative, storage and shop s Organizational Maintenance Shop (OMS), B Company, 29th Support Battagement Office (CSSAMO). The new facility will be on approximately 6 acress acress acress and the provide administrative, storage and shop s Organizational Maintenance Shop (OMS), B Company, 29th Support Battagement Office (CSSAMO). The new facility will be on approximately 6 acress acre	rom the Name of the State Morion will ness con the Have in reactive in every liding reconstruction to must be the transfer on the manual of the transfer on the manual of the transfer on the manual of the transfer on the manual of the transfer on the manual of the transfer on the manual of the transfer	Navy. (Current Mission.) United States Property & Fiscal and the Combat Service Support 150 acre training site located on nument area. This, as well as the help HIARNG comply with the dition. Waii National Guard. The unique I estate acquisitions and in new 16th 15-12 and Design Guide 415 criteria incorporated in the Army estimates. Therefore, a local cost raluating this project. Alternative movation will exceed 50% new eet the requirement. Parametric as AT/FP Plan. Risk and threat a protective measures required by astruction Standards" are needed.
	DATE EDWARD L. C	ORREA	<u> </u>
	MG. STATE AD.	JUTANT	GENERAL
AT/FP POC: MA	AJ GAVIN TOMLINSON/(808)733-4112 CFMO: COL RICHARD YOUN	<u>\G</u> /(808	733-4125

DD FORM 1391c

PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

1. COMPONENT FY 2003 GUARD AND RESERV					AND RESERVE		2. DATE
ARNG MILITARY CONSTRUCTION						Feb-02	
3. I	NSTA		O LOCATION oa (Barbers Point Naval A	Air Station), Hawaii INSNO-1	15A00		
4. F	PROJE	ECT TITLE ADMIN	JECT NUMBER 150057				
12.	SUPP	LEMENTAL [DATA:				
a. E	ESTIN	MATED DE	SIGN DATA:				
(,	(b) PERC (c) DATE (d) DATE (e) PARA (f) TYPE (g) AN E	CENT COMPLETE AS OF DESIGN EXPECTED TO DESIGN COMPLETE METRIC COSTS USED OF DESIGN CONTRACT	D BE 35% COMPLETE TO DEVELOP COSTS	2002		3/99 100% 7/99 01/02 NO esign-Bid-Build
·	,	(b) WHEI	IDARD OR DEFINITIVE [RE DESIGN WAS MOST DST (c) = (d) + (b):		YES		X /A
•	(~)	(a) PROE (b) ALL O (c) TOTA (d) CONT	DUCTION OF PLANS AN THER DESIGN COSTS . L		3.9%		(0) (0) 872 (872) (0.0)
	(4)	CONSTRU	JCTION CONTRACT AW	ARD DATE		03	3/03
	(5)	CONSTRU	JCTION START			04	4/03
	(6)	CONSTRU	JCTION COMPLETION				/04 nth and year)
b.			SSOCIATED WITH THIS OPRIATIONS	PROJECT WHICH WILL BE	PROVIDED FROM FISCAL YEAR	(···· • ··· • , ···· ,
	NON CON TEL	EQUIPMEN MENCLATL MMERCIAL COM ENITURE E-WIRED W	<u>JRE</u>	PROCURING APPROPRIATION OMARNG OMARNG OMARNG OMARNG OMARNG	APPROPRIATION OR REQUESTED FY 04 FY 04 FY 04 FY 04 Total		COST (\$000) 100 300 200 180 780

1. COMPONENT	FY	2003	GUARD AND RESI	ERVE		2. DATE				
ARNG		MILITAR	Y CONSTRUCTIO	N		Feb-02				
3. INSTALLATION A	ND LOCATION					4.AREA CONSTR COST INDEX				
F	FORT RILEY, KANSAS					1.09				
MOTOR VEHIC	5. FREQUENCY AND TYPE OF UTILIZATION MOTOR VEHICLE STORAGE FACILITY USED TO STORE EQUIPMENT 7 DAYS A WEEK, WITH A TWO									
	G ASSEMBLY ONCE A I		 I 15 MILE RADIUS							
USAR JU	IANHATTAN UNCTION CITY ORT RILEY	4 MILES 6 MILES 1 MILES	ARMORY RESERVE CENT MATES	ΓER	22,463SF 13,733SF 115,712SF	1958				
-	QUESTED IN THIS PROGRAM				,.					
CATEGOR CODE 902		NAL SHOP ERATION AL ON	<u>SCOPE</u> 12,177 SM <i>14,563</i> SY	COST (<u>\$000)</u> 770	<u>STAF</u> 11/99					
FACILITIES IDE		HAVE BEEN E	NDATION EXAMINED BY THE STATE NT USE/EXPANSION. THE			16-Oct-01				
	MMENDATIONS ARE U	JNILATERAL (CONSTRUCTION.			Date				
9. LAND AQUISITION NONE	N REQUIRED					0				
						(Number of acres)				
10. PROJECTS PLA NONE	ANNED IN NEXT FOUR YEAF	रड								
SRM BACKLOO	3 (\$000):	\$0								
	EY HAS BEEN COMPLE ED PROJECT AT THE E		HE SITE IS SUITABLE FOI COST INDICATED."	R CONSTRU	CTING					

DD FORM 1390s1 page 1

1. COMPONENT	.		V 2003CIIA	DD AND DEG	SEDVE		2. DATE	
ARNG		Г		RD AND RES			2. 5/(12	Feb-02
711110			WILLIART	CONSTRUCT	ION			1 05 02
3. INSTALLATION	N AND LOC	ATION					'	
	CODT D							
	FURIR	RILEY, KANSAS						
11. PERSONNEL	STRENGT	H AS OF: 30-Dec-01						
		PERMANE					D/RESERV	
	TOTAL		<u>ENLISTED</u>	CIVILIAN			FFICER	ENLISTED
AUTHORIZED	5	0	5	0		117	7	110
ACTUAL	3	0	3	0 Percentage		99	5	94
12. RESERVE UN	UIT DATA			Percentage	- 63%			
12. KESEKVE ON	VIII DATA				STE	RENGTH		
		UNIT DESIGNATION	<u>N</u>	AUTHO	DRIZED	<u>A</u>	CTUAL	
74th QM Con	nnany				117		99	
UIC: WPNPA		TPSN: 31167	MTO	E: 42447LNG03	117		99	
010. 77117	· · ·	11 014. 01107	WITO	L. 42447 LIVOU				
13. MAJOR EQUI	IDMENIT AN	ID AIDCDAFT						
13. MAJOR EQUI	TYPE	ID AIRCRAFT		AUTHORIZED	А	SSIGNED		
WHEELED	<u></u>			19	<u>-</u>	19		
TRAILERS				10		10		
TRACKED				0		0		
EQUIPMENT	> 30-FT			13		13		
FUEL & M97	7 НЕММТ	-		0		0		
HEMTT PLS/	/HET			96		41		
14 OLITSTANIDIA	NG POLLU	TION AND SAFETY DEF	ICIENCIES: (\$000)					
14. OUTSTANDII	NO FULLUI	TON AND SAFETT DEF	ioilinoils. (Φ000)	(\$000))			
A. AIR POLL	LUTION			NONE				
B. WATER F		ON		NONE				
C. OCCUPA	TIONAL S	SAFETY AND HEAL	TH	NONE				

page 2

1. COMPONENT ARNG		FY 2003 GUARI MILITARY CO	D AND RESERV ONSTRUCTION				2. DATE Feb-02	?	
3. INSTALLATION AN	D LOCATIC RILEY, KA			4. PF		T TITLE OMS ADD/	ALT (ADRS)		
5. PROGRAM ELEME 0505896A	:NT	6. CATEGORY CODE 902	7. PROJECT NUMBER 200093A			8. PROJEC	OJECT COST 770		
			9. COST ESTIMATES					_	
		ITEM			U/M	QUANTITY	UNIT COST		COST (\$000)
FEDERAL REQU STATE SHARE	ATION	:LITE;	OD)		LS LS SM SY SM SY LS	- 12,176 14,563 1,003 1,200 617 2,024	3 3 7	48 40 35 29 62 19	712 (39) (5) (2) (583) (35) (38) (10) 712 36 748 22 770 (0)
10. DESCRIPTION O)F PROPOS	SED CONSTRUCTION				<u> </u>	<u> </u>		
preparation, rigid incorporated into d	concrete lesign incl	cting a rigid paving organizatio pavement, grading and seedin luding maximum feasible stando and bollards to prevent access w	ng, outside lighting, ar	nd fen , parki	ncing. ing ar	Physical seas, and ve	security mea	sure	es will be

DD FORM 1391

NONE 0

TONS

1. COMPONENT	FY 2003GUARD	AND RESERVE		2. DATE
ARNG	MILITARY COI			Feb-02
	WILLIAM	451KOCTION		
3. INSTALLATION AN	ID LOCATION			
	FORT RILEY, KANSAS			
4. PROJECT TITLE		Ę	5. PRO	JECT NUMBER
	OMS ADD/ALT (ADRS)			200093A
11. REQUIREMENT:	<u>12,177</u> SM <u>14,563</u> SY ADEQUATE: <u>3</u>	<u>05</u> SM <u>365</u> SY SUBSTA	₹NDAF	RD: NA
	project is to provide an 299-person unit with a pe			
	quipment. Location is on a 100 acre Federally-o	wned site. This work is to pro	ovide r	nission support in accordance
	on Redesign Study (ADRS). (New Mission)	ad of concrete nevernent is re-	auirad	to adequately provide reading
	 A 14,563 SY vehical parking facility constructed at this facility with military vehicle parking for 			
	IATION: This is a new facility. With new station			
	nents. The mission of the unit has changed resu			
	n the area of the proposed new facility currently			
	PROVIDED. The units will not meet the require			
	recruiting, retention, and training objectives. De rease maintenance of parking areas due to deter			
	vill impair the attainment of required mobilization		THE IA	or proper and adequate mini
	nis project has been coordinated with the state p		force	protection/combating terrorism
	than those physical security measures required			
	roject complies with the scope and design criteri			
	O standards for maintenance facility construction			
	Organizational Maintenance Shop design and the ction of like facilities were used to develop base			
	sis has been prepared and utilized in evaluating t			
	uring project development. This project is the or			
	sed to develop project costs.		•	
	RTIFICATION: The Deputy Assistant Secretary of			
	for joint use potential. Unilateral construction is			ns recommendation are there a
	or active Department of Defense entities located SM/FORCE PROTECTION This project has bee			AT/ED plan Dick and throat
	een performed in accordance with DA Pam 190-			
	d only the minimum standards required by the "li			
· ·	quired are included in the cost estimate and desc	-		
	•			
				
	DATE	GREGORY B. GARDNER	_	
		Major General (KS), KSANG Adjutant General	J	
		Aujulani Ocherai		
AT/FP POC: SF	C Charlie Kuhr/Comm 785-274-1125	CFMO COL James M.	<u>Ste</u> wa	art/Comm 785-274-1145
		-		

DD FORM 1391c

PREVIOUS EDITIONS MAY BE USED INTERNALLY

page 4

1. COMPO	NENT	FY 2003GUARD AND R	RESERVE	2. DATE					
ARNO	6	MILITARY CONSTRUCTION Feb-							
3 INSTALL		LOCATION RT RILEY, KANSAS							
4. PROJEC	OMS	DJECT NUMBER 200093A							
12. SUPPLE	EMENTAL D	DATA:	•						
a. ESTI	MATED [DESIGN DATA:							
(1)	(b) PEF (c) DA ⁻ (d) DA ⁻ (e) PAF (f) TYF (g) AN	E DESIGN STARTED		1/00 4/00 NO					
(2)	BASIS: (a) STA (b) WH	NO	X NA						
(3)	TOTAL [DESIGN COST (c)=(a)+(b) or (d)+(e):	(\$000)						
	(b) ALL (c) TOT (d) CON	ODUCTION OF PLANS AND SPECIFICATIONS OTHER DESIGN COSTS AL ITRACT IOUSE	(0) 64.1 (64.1)	• • •					
(4)	CONST	RUCTION CONTRACT AWARD DATE		10/02					
(5)	CONST	RUCTION START		10/02					
(6)	CONST	RUCTION COMPLETION DATE	(MO)	8/03 NTH AND YEAR)					
OTI EC	HER APP QUIPMEN' ENCLATU		·	COST (\$000)					

1. COMPONENT	FY 200	3 GUARD AND RESERVE		2. DATE
ARNG		TARY CONSTRUCTION		Feb-02
3. INSTALLATION AN		TART CONSTRUCTION		Pe0-02
KANSAS CITY, KANS		INSNO= 20B70		COST INDEX 0.93
5. FREQUENCY AND	TYPE OF UTILIZATION			
MOTOR VEHICLE ST ASSEMBLY ONCE A		O STORE EQUIPMENT 7 DAYS A WEE	K, WITH A T\	WO DAY TRAINING
		ATIONS WITHIN 15 MILES RADIUS		
ARNG OLATHE ARNG LENEXA ARNG LEAVENV		ARMORY ARMORY ARMORY	31,252 SF 33,183 SF 12,447 SF	
7. PROJECTS REQUI	ESTED IN THIS PROGRAM:			
CATEGORY			COST	DESIGN STATUS
CODE	PROJECT TITLE	<u>SCOPE</u>	<u>(\$000)</u>	START CMPL
902	Organizational Maintenance Shop, Add/ALT (ADRS)	11,314 SM 13,532 SY	771	Oct-01 Sep-02
FACILITIES IDENTIFIE	D IN ITEM #6 HAVE BEEN	ES BOARD RECOMMENDATION EXAMINED BY THE STATE RESERVE I THE BOARD RECOMMENDATIONS A		
				16 OCT 01
				(Date)
9. LAND ACQUISTIO	N REQUIRED			(,
NONE	C			(Number of acres)
10. PROJECTS PLAN	NED IN NEXT FOUR YEARS	8		
CATEGORY				COST
<u>CODE</u>	PROJECT TITLE		<u>SCOPE</u>	<u>\$(000)</u>
17180	READINESS CENTER		2,352 25,322	•
SRM BACKLOG (\$000	\$0.0			
	S BEEN COMPLETED AND STIMATED COST INDICATE	THE SITE IS SUITABLE FOR CONSTRUED.	JCTION OF T	THE PROPOSED
		Di		

Previous editions may be used.

1. COMPONENT FY 2003 GUARD AND RESERVE 2. DATE								
ARNG			MILIT	TARY CON	ISTRUCTION		Feb-02	
3. INSTALLATION AND LOCATION								
KANSAS CITY	, KANSAS		INSNO=	20B70				
11. PERSONNEI	L STRENGTH AS			13-Jul-01				
_			ANENT		-		ARD/RESERV	
			ENLISTED			TOTAL	OFFICER E	
AUTHORIZED	25	1	24	0		738	170	568
ACTUAL	4	1	3	0	Percentage =	527 71.4%	106	421
12. RESERVE U	JNIT DATE					, , ,		
					_	STREN		
<u>U</u>	JNIT DESIGNAT	<u> ION</u>			_	AUTHORIZED	ACTUAL	
COMBAT HET C	OMPANY (-) 655805	TSPN:	35675	MTOE/TDA:	Colocatec 55-739L100	46	0	
CHEMICAL COM UIC: G	IPANY 603903	TSPN:	30305	MTOE/TDA:	Colocatec 03-333L000	69	0	
HHD, 169TH COI UIC: V	RPS SUPPORT I VQFDAA	BATTALION TSPN: :	31171	MTOE/TDA:	Non-colocated 63-426LNG01	59	68	
HHC, 35TH INFA UIC: V	NTRY DIVISION VV21AA	(MECHANI:		MTOE/TDA:	Non-colocated 87-004LNG05	282	240	
DET 1, HHB 35TI UIC: V	H DIVISION ART VV77A1	ILLERY TSPN: 3	3035	MTOE/TDA:	Non-colocatec 06-302LNG01	23	15	
12 MA IOD EOI	HDMENT AND A	IDCD A ET			SUB-TOTAL	479	323	
13. MAJOR EQU	DIPMENT AND A	IKCKAF I			AUTHO:	DIZED	ALIMITODI	700
	YPE				MAINTE		AUTHORIZ	
<u> </u>	1112				NON-COL		PERMANE	
WHEELED					112	ACATED	<u>PARKIN</u> 33 *	<u>G</u>
TRAILERS					66		4 *	
TRACKED					6		0 *	
EQUIPMENT >	· 30 FT				0		24	
FUEL & M977					0		0	
HEMTT PLS/H					0		24 *	
* Remainder stati					Ü		∠ ¬	
14. OUTSTANDI		AND SAFE	TY DEFICIEN	ICIES:				
					(\$000)			
A. AIR POLLU	TION				NONE			
B. WATER PC	LLUTION				NONE			
C. OCCUPATI	ONAL SAFETY	AND HEALT	Н		NONE			

1. COMPONENT	FY 200	3 GUARD	AND RESERVE		2. DATE
ARNG	MIL	TARY CO	NSTRUCTION		Feb-02
3. INSTALLATION AND LOCAT	TON				l
KANSAS CITY, KANSAS	INSNO=	20B70			
11. PERSONNEL STRENGTH A	AS OF	13-Jul-01			
-	PERMANENT		<u>.</u>		JARD/RESERVE
<u>TOTAL</u>	OFFICER ENLISTED	<u>CIVILIAN</u>		TOTAL	OFFICER ENLISTED
AUTHORIZED ACTUAL					
12. RESERVE UNIT DATE					
UNIT DESIGNAT	<u> </u>			STREM AUTHORIZEI	
35TH INFANTRY DIVISION BAN	D		Non-colocated	41	45
UIC: WV95AA	TSPN: 3035	MTOE/TDA:	12-113LNG05	+1	.5
COMPANY C, 1-635TH ARMOR	BATTALION		Non-colocated	85	71
UIC: WTYTC0	TSPN: 2040	MTOE/TDA:	17-375LNG15		
DETACHMENT 4, STATE AREA	COMMAND		Non-colocated	17	7
UIC: W8A1A4	TSPN: 56751	MTOE/TDA:	T0-0STARC		
DETACHMENT 5, STATE AREA	COMMAND		Non-colocated	83	81
UIC: W8A1A5	TSPN: 2040	MTOE/TDA:	T0-0STARC		
ARID ENVIRONMENT WATER T	EAM		Non-colocated	33	0
UIC: G42888	TSPN: 34615	MTOE/TDA:	42-526LC01		
			SUB-TOTAL	259	204
13. MAJOR EQUIPMENT AND A	AIRCRAFT				
			AUTHOR	RIZED	AUTHORIZED
TYPE			MAINTEN	IANCE	PERMANENT
			NON-COLA	CATED)	<u>PARKING</u>
WHEELED					
TRAILERS					
TRACKED EQUIPMENT > 30 FT					
EQUIPMENT > 30 FT					
HEMTT PLS/HET					
TILIVIT I FLO/ITET					
4. OUTSTANDING POLLUTION	N AND SAFETY DEFICIE	NCIES:	(\$000)		
A. AIR POLLUTION			NONE		
B. WATER POLLUTION			NONE		
C. OCCUPATIONAL SAFETY	AND HEALTH		NONE		

Page No. 03

1. COMPONENT	FY 2003 MILITARY	RUCTION	2. DATE				
ARNG	PROJEC ⁻	T DATA		Feb-02			
3. INSTALLATION AND LOCATION KANSAS CITY, KANSAS INSNO= 20B70			PROJECT TITLE Organizational Maintenance Shop, Add/ALT (ADRS				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT COST (\$0	000)		
0505896A	902	200094	ļ.	771			
9. COST ESTIMATES							
ΓΙ	EM	U/M	QUANTITY	UNIT COST	COST (\$000)		
PRIMARY FACILITY SITE PREPARATION FINE GRADING & SEEDING PLANTING RIGID PAVING FENCING SUBTOTAL CONTINGENCY (5% X 712.7 SUBTOTAL SUPERVISION, INSPECTION TOTAL FEDERAL REQUEST EQUIP PROVIDED FROM OT		LS LS SM SY MF	11,314 13,532 504 1,654	100,000 25,000 15,000 48 40 62 19	713 (100) (25) (15) (541) (31) 713 (36) 748 (22) 771		

Project consists of constructing a ridgid paving organizational vehicle parking area at Kansas City. Construction consists of site preparation, rigid concrete pavement, grading and seeding, outside lighting, and fencing. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.

Air Conditioning - 0 TONS

DD FORM 1391, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

PAGE NO.

04

1. COMPONENT	FY 2003 MILITARY	2. DATE	REPORT CONTROL SYMBOL			
ARNG	PROJECT DATA	PROJECT DATA (Continuation)				
3. INSTALLATION AND LOCATION		4. PROJECT TITLE				
KANSAS CITY, KANSAS	INSNO= 20B70 Organizational Maintenance SI		Shop, Add/ALT (ADF	RS)		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$	\$000)		
0505896A	902	200094	771			
11. REQUIREMENT 13.386	SM 16,007 SF ADEQUATE:	2.070 SM 2,475 SF SUBSTA	NDARD: 0	SM 0 SF		

PROJECT: This project is to provide units with 738 people with a permanent type construction vehicle parking facility for the units' organizational equipment. Location is on State land. This work is to provide mission support in accordance with Army Division Redesign Study (ADRS). (New Mission)

<u>REQUIREMENT</u>: A 13,532 SY vehical parking facility constructed of concrete pavement is required to adequately provide readiness for the unit housed at this facility with military vehicle parking for organizational vehicles assigned to these units due to ADRS.

<u>CURRENT SITUATION</u>: This is a new facility. With new stationing of the unit, there is a need of the new facility to meet new mission requirements. The mission of the unit has changed resulting in an increase in vehicles and training requirements. Military vehicle parkin the area of the proposed new facility currently does not exist.

IMPACT IF NOT PROVIDED: The units will not meet the requirements of their new mission under ADRS, and will lack the ability to meet readiness, recruiting, retention, and training objectives. Delays in the funding of this project will force the use of an inadequate parking, and increase maintenance of parking areas due to deterioration from large vehicles. The lack of proper and adequate military vehicle parking impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415-2. The most similar DoD standards for maintenance facility construction do not address all of the current criteria incorporated in Organizational Maintenance Shop design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Parametric estimates have not been used to develop project costs

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are no other reserve or active Department of Defense entities located within reasonable travel distance.

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

				•
1. COMPONENT	FY 2003 MILITARY (CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA	(Continuation)	Feb-02	
3. INSTALLATION AND LOCATION		4. PROJECT TITLE		
KANSAS CITY, KANSAS	INSNO= 20B70	Organizational Maintenan	ce Shop, Add/ALT (A	ADRS)
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)
0505896A	902	200094	771	
analysis have been performed in required by requlation and ONL	OTECTION: This project has been accordance with DA Pam 190-5 Y the minimum standards required quired measures are included in the	1 and TM 5-853-1, respectived by the "Interim Department	ely. Only protective of Defense AT/FP C	measures
	OTECTION: SUMMARY OF RISK e place during the 35% design rev			
DATE	_	ODECCOV D. CAST	DNED	
DATE		GREGORY B. GARI MG (KS) KSANG, T	DNER HE ADJUTANT GEN	IERAL
AT/FP POC: SFC Charlie Kul	nn/ 785-274-1125	CFMO: COL James	Stewart/785-274-114	45

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 2003 MILITARY CO	ONSTRUCTION	2. DATE	REPORT CONTROL
ARNG	PROJECT DATA	(Continuation)	Feb-02	SYMBOL
3. INSTALLATION AND LOC KANSAS CITY, KANSAS	CATION INSNO = 20B70	4. PROJECT TITLE Organizational maintenan (ADRS)	ice Shop, Add/ALT	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COS	ST (\$000)
0505896A	902	200094	771	
12. SUPPLEMENTAL DATE a. ESTIMATED DESIGN DATA	A:			
(b) PERCENT COMPLET(c) DATE DESIGN EXPE(d) DATE DESIGN EXPE(e) PARAMETRIC COSTS	TED TE AS OF JANUARY CTED TO BE 35% COMPLETE CTED TO BE 100% COMPLETE S USED TO DEVELOP COSTS ONTRACT	2002	35% 01/02 09/02 NO	
(g) AN ENERGY STUDY WILL BE DOCUMENTED I	AND LIFE CYCLE COST ANALYSIS DURING FINAL DESIGN.			'
(2) BASIS:(a) STANDARD OR DEFI(b) WHERE DESIGN WA	INITIVE DESIGN S MOST RECENTLY USED	YESNO_X		
(3) TOTAL DESIGN COS	T(c)=(a)+(b) or (d)+(e)	(\$000)		
(b) ALL OTHER DESIGN (c) TOTAL(d) CONTRACT	ANS AND SPECIFICATIONSCOSTS		(0.0) 64 (64)	•
COST OF REPROD	DUCTION OF PLANS AND SPECS		(7.5)	
(4) CONSTRUCTION CC	ONTRACT AWARD DATE		10/02	
(5) CONSTRUCTION ST	ART		10/02	
(6) CONSTRUCTION CC	MPLETION DATE		08/03	
b. EQUIPMENT ASSOCIATED OTHER APPROPRIATION	D WITH THIS PROJECT WHICH WIL			
EQUIPMENT <u>NOMENCLATURE</u> NONE	PROCURING <u>APPROPRIATION</u>	FISCAL YEAR APPROPRIATION OR REQUESTED	COST (\$000)	
		TOTAL	0	

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

DD FORM 1390s	51	Previous editions may	be used.	Page No. 01
		THE SITE IS SUITABLE FOR	CONSTRUCTION OF TH	E PROPOSED
10. PROJECTS PLA CATEGORY CODE	ANNED IN NEXT FOUR PROJECT TITLE	YEARS	SCOPE	COST <u>\$(000)</u>
9. LAND ACQUISTI NONE	ON KEQUIKED			0 (Number of acres)
FACILITIES IDENTIFIED FACILITIES BOARD FO JOINT CONSTRUCTION	O IN ITEM #6 HAVE BEEN I R POSSIBLE JOINT USE/E N.	CILITIES BOARD RECOM EXAMINED BY THE STATE R EXPANSION. THE BOARD RE	ESERVE FORCES	16-Oct-01 (Date)
7. PROJECTS REQ CATEGORY CODE 171	UESTED IN THIS PROC PROJECT TITLE Armed Forces Reserve Center	GRAM: <u>SCOPE</u> 10,036 SM 108,029 SF	COST (<u>\$000)</u> 14,607	DESIGN STATUS START CMPL 04/95 11/01
6. OTHER ACTIVE, ARNG TOPEKA ARNG TOPEKA ARNG TOPEKA	GUARD/RESERVE IN: 8 MILES 3 MILES 9 MILES	STALLATIONS WITHIN 15 READINESS CENTER USARC USMC	MILES RADIUS 51,943 SF 82,610 SF 46,741 SF	1956 1998 1952
NORMAL ADMINISTR TWO OR THREE TIM	ES PER MONTH.	/EEK, WITH A TWO-DAY TRAI		
3. INSTALLATION A Forbes Field, Topeka,		INSNO= 20D15		4. AREA CONSTR COST INDEX 0.93
ARNG		LITARY CONSTRUCTI		Feb-02
1. COMPONENT	FV 20	03 GUARD AND RES	E.RVE	2. DATE

1. COMPO	ONENT		FY 2	2003 GUARD	AND RES	SERVE		2. DATE	
ARNG			MI	LITARY CO	NSTRUC	ΓΙΟΝ		Feb-02	
	LATION A	ND LOCAT		EIIIIIII CO	11011100	11011		1 00 02	
	eld, Topeka,)= 20D15					
11. PERSO	ONNEL STE			30-Dec-01					
		PER	MANENT		<u>-</u>			ARD/RESER	
	<u>TOTAL</u>	<u>OFFICER</u>	ENLISTED	CIVILIAN			<u>TOTAL</u>	OFFICER	ENLISTED
AUTHORIZED	70	7	58	5			672	94	578
ACTUAL	62	5	53	4			641	94	547
					Percentag	je =	95.4%		
12. RESE	RVE UNIT	DATE					STREN	GTH	
UNIT DESI	<u>GNATION</u>						AUTHORIZED	ACTUAL	
UUD 120th		_					444	404	
-	FA BRIGADE		0202540		UEAUSI NINIC	204	111	104	
UIC	: WPAGAA	15PN:	0393510	MTOE/TDA: COMPONENT:		ου 4			
HHC, 1st BA	ATTALION, 1	08TH AVN					96	90	
	: TQHTO	TSPN:	19001	MTOE/TDA:	0145ANGG	02			
				COMPONENT:	ARNG				
CO A, 1st B	ATTALION, 1	108th AVN					52	43	
UIC	: TQHAO	TSPN:	19001	MTOE/TDA:	0145ANG02	2			
				COMPONENT:	ARNG				
CO C, 1st B	ATTALION, 1	108th AVN					43	60	
UIC	: TQHCO	TSPN:	19001	MTOE/TDA:	0145ANGG	02			
				COMPONENT:	ARNG				
35th MILITA	RY POLICE	COMPANY					160	135	
UIC	: WPAGAA	TSPN:	0403502	MTOE/TDA: COMPONENT:		6			
* UNITS THAT	Γ MUST TRAIN	ON SAME WE	EEKEND	(CONTINUE)	D) S	SUBTOTAL	462	432	
	R EQUIPM			*	-, -		102	102	
	<u>TYPE</u>		AUTHORIZED	ACTUAL	<u>(r</u>	eserved)		(reserved)	
ARNG	WHEELED		272	240					
	TRAILERS		0	0					
	TRACKED		0	0					
	EQUIPMEN		148	140					
	FUEL & M9		16	16	,				
	HEMTT PLS	S/HE I	0	0	(r	eserved)		(reserved)	
USMC	WHEELED		0	0					
	TRAILERS		0	0					
	TRACKED		0	0					
	EQUIPMEN	IT > 30 FT	0	0					
	FUEL & M9		0	0					
	HEMTT PLS		0	0	,	reserved)		(reserved)	
* Not all au	ıthorized equij	pment is assi	gned permanen	t parking at this f	acility; the rer	naining equ	ipment is permantel	ly parked at MA	ΓES.
14. OUTST	ANDING POI	LLUTION AI	ND SAFETY D	EFICIENCIES					
=	O					(\$000)			
	OLLUTION	N.I.				NONE			
	R POLLUTIO		ח חבעו בח			NONE NONE			
0. 0000	IPATIONAL S	JAFEIT AN	D DEALIN			NONE			Page No. 02

Page No. 02

1. COMPONENT		2003 GUARD AND			2. DATE	
ARNG		MILITARY CONSTR	RUCTION		Feb-02	
3. INSTALLATION AN		10 00045				
Forbes Field, Topeka,	Kansas INSN	IO= 20D15				
11. PERSONNEL STR	ENGTH AS OF	30-Dec-01				
	PERMANENT			GU	ARD/RESERVE	
TOTAL	OFFICER ENLISTE	D CIVILIAN		TOTAL	OFFICER ENLI	STED
AUTHORIZED						
ACTUAL						
12. RESERVE UNIT	DATE					
12. RESERVE UNII	DATE			STREN	СТЦ	
UNIT DESIGNATION				AUTHORIZED	ACTUAL	
					ACTUAL	
DETACHMENT 1, 24th N				38	39	
UIC: WYU6A1	TSPN: 32755	MTOE/TDA: NGWY				
		COMPONENT: ARNG				
COUNTER DRUG		TDD		34	34	
UIC: NA	TSPN: NA	MTOE/TDA: TBD				
		COMPONENT: ARNG				
* UNITS THAT MUST TRAIN	ON SAME WEEKEND	(CONTINUED)	SUBTOTAL	72	73	
13. MAJOR EQUIPMI	ENT AND AIRCRAFT	,		<u> </u>		
14. OUTSTANDING PO	LLUTION AND SAFETY	DEFICIENCIES:				
			(\$000)			
A. AIR POLLUTION			NONE			
B. WATER POLLUTION	ON SAFETY AND HEALTH		NONE NONE			

Page No. 03

1. COMPONENT	FY 2003 GUARD AND RES	SERVE	2. DATE
ARNG	MILITARY CONSTRUCT	ΓΙΟΝ	Feb-02
3. INSTALLATION A			
Forbes Field, Topeka,	Kansas INSNO= 20D15		
11. PERSONNEL ST	RENGTH AS OF 30-Dec-01 (continued	l)	
	PERMANENT		ARD/RESERVE
TOTAL AUTHORIZED	OFFICER ENLISTED CIVILIAN	TOTAL	OFFICER ENLISTED
ACTUAL			
12. RESERVE UNIT	DATE	OMD DAY	mv v
LINIT DESIGNATION		STRENG AUTHORIZED	
UNIT DESIGNATION	DIVIONIDANIVA MI OLIBBINA BATTALIONI		ACTUAL
DETACHMENT 2, SUPF UIC: NA	PLY COMPANY, 4th SUPPLY BATTALION TSPN: NA MTOE/TDA: NA	138	136
OIC. NA	COMPONENT: USMC		
	S	UBTOTAL 138	136
13. MAJOR EQUIPMENT AN	ID AIRCRAFT		
14 01/2007:1272:25			
14. OUTSTANDING PO	DLLUTION AND SAFETY DEFICIENCIES:		

Page 1 04

1. COMPONENT	FY 2003 MILITARY CONSTRUCTION			2. DATE	REPORT CONTROL SYMBOL		
ARNG	PROJECT DATA		Feb-02	STWIBOL			
3. INSTALLATION AND LOCATION		4. PROJECT TITLE					
Forbes Field, Topeka, Kansas		Armed Fo	Armed Forces Reserve Center				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT COS	ST (\$000)		
0505896A	171	200008		14,607			
9. COST ESTIMATES							
ITE	ΞM	U/M	QUANTITY	UNIT COST	COST (\$000)		
PRIMARY FACILITY RESERVE CENTER BUILDING CONTROLLED WASTE HANDLII UNHEATED METAL STOR BLDG		SM SF SM SF SM	9,735 104,788 28 300 273	1,055 98 431 40 431	11,103 (10269) - (12) - (118)		
FORCE PROTECTION ENERGY MANAGEMENT CON SUPPORTING FACILITIES SITE PREPARATION FINE GRADING & SEEDING PLANTING RIGID PAVING FLEXIBLE PAVING FLAGPOLE EXTERIOR FIRE PROTECTION DETACHED FACILITY SIGN OUTSIDE LIGHTING WASH PLATFORM UTIL'S:WATER/SEWER/GAS/	NT. SYS.	LS LS LS LS LS LS LS LS LS LS LS LS LS L	2,941 22,159 26,503 4,823 5,769 630 2,068	40 500,000 204,300 75,000 37,000 233,500 42 35 18 15 46 14 5,000 25,000 3,000 75,000 65,000 70,000	(500) (204) 1,633 (75) (37) (234) (928) - (87) - (29) - (5) (25) (3) (75) (65) (70)		
SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION DEMONSTRATION PROGRAM TOTAL PROJECT COST SUBTRACT SOLE STATE STATE TOTAL FEDERAL REQUEST EQUIP PROVIDED FROM OTH	M, PL 107-107, SEC 2814 ATE SHARE (NON-ADD)				12,736 (637) 13,373 (401) (833) 14,607 0		

^{10.} DESCRIPTION OF PROPOSED CONSTRUCTION

This facility will be a two-story Armed Forces Reserve Center with the U.S. Marine Corps Reserve. A specially designed center, co-located with an Army Aviation Support Facility. The Center will be permanent masonry type construction, brick and concrete block units, with standing seam roof and concrete floors. A two-story structure with mechanical, electrical systems. Includes military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside, and flagpole. Physical security measures will be incorporated into design.

Air Conditioning 0 TONS

1. COMPONENT	FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA	(Continuation)	Feb-02	
3. INSTALLATION AND LOCATION 4. PROJECT TITLE				
Forbes Field, Topeka, Kansas INSNO= 20D15		Armed Forces Reserve Center		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)
0505896A	171	200008	14,607	
11. REQUIREMENT 10,036	SM 108,029 SF ADEQUATE:	NA SM SF SUBSTA	NDARD: NA	SM

PROJECT: This project is to provide an AFRC of permanent type construction to serve the peace time missions of the assigned units. The space will permit all personnel to perform the necessary tasks that will improve the units' readiness posture. The facility will be occupied by ARNG units and a Marine Corps Reserve unit and the Kansas Counterdrug Office, which includes Air and Army National Guard personnel. The site of the project is on federal land. (Current Mission)

REQUIREMENT: A 9,735 SM (104,788 SF) reserve center is required to adequately provide the units housed in this facility with administrati supply, classroom, locker, latrine, and kitchen space. A flight surgeon office, unit maintenance bays and physical fitness areas are also include in this facility.

CURRENT SITUATION: The 130th FA BDE is located in an inadequate, overcrowded, HQ facility with no wall locker space, and less than required admin, supply and unheated storage space. The 108th AV BN is in a leased administrative building that lacks assembly hall, dining hall, unit storage and maintenance training bays. The 35th MP CO is divided between two locations and once the new facility is complete will consolidate. Overall, the existing facilities are overcrowded and lack the required training, classroom and storage space. The USMCR unit currently occupies a portion of an old USARC that is scheduled for closing. The counterdrug unit is in a facility that lacks adequate adminstrat areas and secure storage for vehicles and equipment.

IMPACT IF NOT PROVIDED: If this project is not approved, the units will continue to function in inadequate facilities that adversely affect the units' ability to meet their readiness, recruiting and retention, and training objectives. The space to be vacated by the 130th FA BDE can not be backfilled by other KSARNG units in order to relieve other space constraints. The 35th MP CO will continue to operate from two separate locations without adequate training, storage or admin space. The 108th AV BN will continue to operate from a facility that does not have an assembly hall, mess area or maintenance training bays. When the USARC closes, the USMCR unit will not have a home. The counter drug unit will continue to operate from a building that lacks adequate and secure storage and administrative areas.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 14 August 1998 and Design Guide 415-1. The most similar DoD standards do not address all of the current criteria incorporated in the Reserve Center design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. Parametric estimates have not been used to develop project costs. This project is one of the demonstration projects in accordance with P.L. 107-107, Section 2814, which will test the feasibility of including facility maintenance requirements in construction contracts.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Joint use construction is recommended.

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

. COMPONENT ARNG		RY CONSTRUCTION TA (Continuation)	2. DATE Feb-02	REPORT CONTROSYMBOL
. INSTALLATION AND LOCA		4. PROJECT TITLE		
Forbes Field, Topeka, Kan		Armed Forces Reserve	Center	
. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CC	PST (\$000)
0505896A	171	200008	14,607	
threat analysis will be perforequired by regulation and Standards" will be construct	E PROTECTION: This project hat bring accordance with DA Pai ONLY the minimum standards rected. They will be included in the part Analysis will be conducted during the conducted	m 190-51 and TM 5-853-1, res equired by the "Interim Departn cost estimate and description	pectively. Only prote nent of Defense AT/I of construction.	ective measures
•	m the risk & threat analysis:	mg processor or mer coorgino		
2. Members of the planni	ng board that performed the ris	sk & threat Analysis were:		
2. Members of the plannin	ng board that performed the ris	sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		
N/A 3. Findings of the risk & t		sk & threat Analysis were:		

1. COMPONENT	EV 2003 MILITAR	RY CONSTRUCTION	2. DATE	REPORT CONTROL
ARNG		TA (Continuation)	Feb-02	SYMBOL
3. INSTALLATION AND LOCAT		4. PROJECT TITLE		
Forbes Field, Topeka, Kansa		Armed Forces Reserve	Center	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT CO	ST (\$000)
0505896A	171	200008	14,607	
4. Design basis threat leve	el and level of protection:	N/A	<u>'</u>	
5. Description of the opera	ational measures that will be t	taken to mitigate the threat:		
N/A		· ·		
	itigation of specific aggresso	r tactics to provide required	level of protection	and the effect
on construction cost for ap N/A	oplying those measures:			
N/A				
7. Detailed description of A	AT/FP construction features r	equired:		
N/A				
DATE		GREGORY B. GA	RDNER	
DATE			THE ADJUTANT GE	NERAL
				-
AT/FP POC: SFC Charlie Ku	ıhn/ 785-274-1125	CFMO: COL Jame	es Stewart/785-274-1	145

1. COMPO	NENT	FY 2003 MILITARY (CONSTRUCTION	2. DATE	REPORT CONTROL
ARNG			DATA (Continuation)	Feb-02	SYMBOL
3. INSTALI	LATION AND LOCATION		4. PROJECT TITLE	<u> </u>	
	Field, Topeka, Kansas		Armed Forces Reserve Cer	nter	
5. PROGR	RAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ((\$000)
0505896	SA	171	200008	14,607	
12. SUPPLE	EMENTAL DATA		<u> </u>	.1	
a. ESTIMA	ATED DESIGN DATA	ĸ.			
(1) S ⁻	TATUS:				
` '		TED			_
		E AS OF JANUARY			_
		CTED TO BE 35% COMPLETE			_
		CTED TO BE 100% COMPLETE			-
(e) P.	ARAMETRIC COSTS	S USED TO DEVELOP COSTS		<u>NO</u>	<u>.</u>
(f) TY	YPE OF DESIGN COI	NTRACT		Design-Bid-	-Build
(a) A	N ENERGY STUDY /	AND LIFE CYCLE COST ANALYS	IQ WILL RE		
	JMENTED DURING F		Yes		
				-	
(2) B	ASIS:				
. ,	TANDARD OR DEFI		YES NO X	-	
(b) W	/HERE DESIGN WAS	S MOST RECENTLY USED			0
(3) T(OTAL DESIGN COST	T(c)=(a)+(b) or (d)+(e)	(\$000)		
` ′		ANS AND SPECIFICATIONS			_
` '		COSTS			-
1					-
· '					•
(e) in					-
	COST OF REPROD	OUCTION OF PLANS AND SPECS.			<u>-</u>
(4) C	ONSTRUCTION CO	NTRACT AWARD DATE		02/03	-
(5) C	CONSTRUCTION STA	ART		02/03	-
(6) C	CONSTRUCTION CO	MPLETION DATE		02/05	-
· ·		O WITH THIS PROJECT WHICH W	/ILL BE PROVIDED FROM		
OTHE	R APPROPRIATIONS	5	FISCAL YEAR		
FO	UIPMENT	PROCURING		COST	
	ENCLATURE	APPROPRIATIO		(\$000)	
TELC		OMARNG	FY04	16	
KITCH	HEN EQUIPMENT	OMARNG	FY04	17	
J-SIID	S	OMARNG	FY04	31	
PHYS	ICAL FITNESS EQUI	IP OMARNG	FY04	42	
FURN	IITURE	OMARNG	FY04	300	
			TOTAL	406	

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY :	2003 GUARD AND RES	ERVE	2. DATE
ARNG	$\mathbf N$	ILITARY CONSTRUCTION	ON	Feb-02
3. INSTALLATION . LINCOLN, NEBRASK	4. AREA CONSTR COST INDEX 0.93			
_		TION R WEEK, WITH A TWO-DAY TRAI	INING ASSEMBLY	
6. OTHER ACTIVE ARNG LINCOLN ARNG CRETE ARNG SEWARD	5 MILES 28 MILES	READINESS CENTER	MILES RADIUS 47,347 SF 1994 15,801 SF 1962 18,401 SF 1956	
· ·	UESTED IN THIS PR	ROGRAM:		
CATEGORY <u>CODE</u> 171	PROJECT TITLE READINESS CENTER ADD/ALT	<u>SCOPE</u> 690 SM 7,428 SF	COST (\$000) 757	START CMPL 03/01 11/01
Q CTATE CHARD	DESERVE EODOES	EACH ITIES DOADD DECOM	MENDATION	
FACILITIES IDENTIFIE	D IN ITEM #6 HAVE BEE	FACILITIES BOARD RECOM EN EXAMINED BY THE STATE R E BOARD RECOMMENDATIONS	ESERVE FORCES FACIL	
				14-Aug-01 (Date)
9. LAND ACQUISM NONE	TION REQUIRED			0 (Number of acres)
	ANNED IN NEXT FOU	JR YEARS		
CATEGORY <u>CODE</u> NONE	PROJECT TITLE		SCOPE	COST <u>\$(000)</u>
SRM BACKLOG (\$000)	:	\$0		

Previous editions may be used.

I. COMIT	ONENT		FY 2	003 GUAR	D AND RESERVE		2. DATE	
ARNG			MI	LITARY C	ONSTRUCTION		Feb-02	
3. INSTAL	LATION AN	D LOCATION						
LINCOLN,	NEBRASKA	INSNO=	31A95					
11. PERSC	ONNEL STR		S OF IANENT	25-May-01		GU	ARD/RESE	RVE
	TOTAL		ENLISTED	CIVILIAN	-	TOTAL		ENLISTED
AUTHORIZED	13	5	8	0		328	49	279
ACTUAL	13	5	8	0		328	49	279
					Percentage =	100.0%		
12. RESE	RVE UNIT I	DATE						
						STRENC	GTH	_
	UNIT DESIG	<u>GNATION</u>				AUTHORIZED	<u>ACTUAL</u>	-
HHC, 67TH A	REA SUPPO	RT GROUP				130	130	
UIC:	G63011	TSPN:	32447	MTOE/TDA:	63622L00010			
267th Maintei					005001 10115 /	198	198	*
UIC:	WP3CCO	TSPN:	21843	MTOE/TDA:	20500HNH01			
					TOTAL =	328	328	
					TOTAL =	328	328	
					TOTAL =	328	328	
13. MAJOI	R EQUIPME	ONT AND A	IRCRAFT		TOTAL =	328	328	
13. MAJOI	-	ENT AND A	IRCRAFT					
	<u>TYPE</u>	ENT AND A	IRCRAFT		AUTHOR	IZE <u>D</u>	ACTUAL	
WHEELED	TYPE	ENT AND A	IRCRAFT		<u>AUTHOR</u> 10	IZED 00	ACTUAL 100	
WHEELED TRAILERS	TYPE	ENT AND A	IRCRAFT		<u>AUTHOR</u> 10 3	<u>IZED</u> 10	ACTUAL 100 35	
WHEELED TRAILERS TRACKED	ТҮРЕ	ENT AND A	RCRAFT		<u>AUTHOR</u> 10 3	<u>IZED</u> 00 55 0	ACTUAL 100 35 0	
WHEELED TRAILERS TRACKED EQUIPMEN	<u>TYPE</u> NT > 30 FT	ONT AND A	IRCRAFT		<u>AUTHOR</u> 10 3	<u>IZED</u> 00 55 0	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN FUEL & MS	<u>TYPE</u> NT > 30 FT 977 HEMMT	ENT AND A	IRCRAFT		<u>AUTHOR</u> 10 3	NIZED 00 15 0 0 16 0	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN	<u>TYPE</u> NT > 30 FT 977 HEMMT	ONT AND A	IRCRAFT		<u>AUTHOR</u> 10 3	<u>IZED</u> 00 55 0	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN FUEL & MS HEMTT PL	TYPE NT > 30 FT 77 HEMMT S/HET			ГА ДЕБІСІЕ	<u>AUTHOR</u> 10 3	NIZED 00 15 0 0 16 0	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN FUEL & MS HEMTT PL	TYPE NT > 30 FT 77 HEMMT S/HET			TY DEFICIE	<u>AUTHOR</u> 10 3	NIZED 100 155 100 166 100 100	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN FUEL & MS HEMTT PL	TYPE NT > 30 FT 077 HEMMT S/HET CANDING PO			ΓΥ DEFICIE	AUTHOR 10 3 2	NIZED 100 155 100 166 100 100	ACTUAL 100 35 0 26	
WHEELED TRAILERS TRACKED EQUIPMEN FUEL & MS HEMTT PL 14. OUTS1 A. AIR PO	TYPE NT > 30 FT 077 HEMMT S/HET CANDING PO	OLLUTION		TY DEFICIE	AUTHOR 10 3 2 INCIES:	DIZED 00 05 0 06 0 00 00 00 00 E	ACTUAL 100 35 0 26	

Page No. 02

1. COMPONENT ARNG	FY 2003 MILITARY CONSTRUCTION		2. DATE Feb-02		CONTROL IBOL	
3. INSTALLATION AND LOCATION 4. PROJ			CT TITLE NESS CENTER AD	D/ALT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000)	
0505896A	171	310073		757		
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST	(\$000)

9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY		_		338
READINESS CENTER (ALTERATION)	SF SM SF	0 690 7,428	100 446 42	(308)
FORCE PROTECTION	LS	-	30,000	(30)
SUPPORTING FACILITIES SITE PREPARATION RIGID PAVING FLEXIBLE PAVING FENCING OUTSIDE SECURITY LIGHTING UTIL'S:WATER/SEWER/GAS/ELEC	LS SM SY SM SY M LF LS	5,017 6,000 3,344 4,000 374 1,228 -	20,000 48 40 18 15 45 14 5,000 20,000	(362) (20) (240) - (60) - (17) - (5) (20)
SUBTOTAL CONTINGENCY (5%) TOTAL CONTRACT COST SUPERVISION, INSPECTION & OVERHEAD (3%) TOTAL PROJECT COST TOTAL STATE CONTRIBUTION TOTAL FEDERAL CONTRIBUTION				(700) (35) (735) (22) (757) (0) (757)
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				(11)

^{10.} DESCRIPTION OF PROPOSED CONSTRUCTION

A readiness center addition of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical and plumbing equipment to support new classrooms, latrine facilities, and administrative areas. This project also includes the alteration of classroom and administrative space to support the units' new mission. The alterations will include new lighting, electrical upgrading, new HVAC systems, window replacement, and modernization of the classroom. Outside expansion of current supporting facilities, include military parking, fencing, and a new access entrance to the military parking. Physical security measures will be incorporated into design. Cost effective energy conserving features will be incorporated into design, including lighting and HVAC systems.

Air Conditioning - 52 TONS

DD FORM 1391, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT ARNG	FY 2003 MILITARY PROJECT DATA	2. DATE Feb-02	REPORT CONTROL SYMBOL	
3. INSTALLATION AND LOCATION	i	4. PROJECT TITLE		-
LINCOLN, NEBRASKA	INSNO= 31A95	READINESS CENTER ADD/ALT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
0505896A	171	310073	757	
11. REOUIREMENT 6.429	SM 69,207 SF ADEOUATE:	5.739 SM 61.779 SF SUBSTA	NDARD: 690	SM 7,428 SF

PROJECT: This project provides a readiness center alteration and addition, of permanent type construction, to serve the peace time missions of the assigned unit and space for all personnel to perform the necessary tasks that will improve the units readiness posture. (New Mission)

REQUIREMENT: This facility is required to house all elements of the HHC, 67th Area Support Group and the 267 Maintenance Support Company. These units will have a required strength of 328 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. A 6.5 acre state-owned site is available for this project.

CURRENT SITUATION: The HHC, 67th Area Support Group and 267th Maintenance Company are located in this inadequate facili The facility is inadequate to fully support this chemical unit due to the lack of adequate parking, classroom, office, latrine and storage facilities. This facility is 44 years old and has been determined to be structurally sound and feasible for alteration and addition. With the alteration and addition, the Lincoln readiness center will adequately support this unit and provide a facility that will enhance and promote training and recruiting.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, office, latrine, storage, and administrative/classroom areas will continue to impair the attainment of required mobilization readiness levels.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415-1. The most similar DoD standards for readiness center construction do not address all of the current criteria incorporated in the Army National Guard Readiness Center design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An econor analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended, because there are no other reserve or active Department of Defense entities located within reasonable travel distance.

1. COMPONENT ARNG	FY 2003 MILITARY (PROJECT DATA	2. DATE Feb-02	REPORT CONTROL SYMBOL	
3. INSTALLATION AND LOCATION LINCOLN, NEBRASKA	INSNO= 31A95	4. PROJECT TITLE READINESS CENTER ADI	D/ALT	
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 171	7. PROJECT NUMBER 310073	8. PROJECT COST (\$000) 757	

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

ANTITERRORISM/FORCE PROTECTION: Summary of Risk and Threat Analysis was conducted from 15/04/01 to 18/05/01.

1.	Method	used to	perform	the risk	&	threat	anal	ysis:

TM 5-853-1, "Security Engineering Project Development", May 1994 and DA PAM 190-51.

2. Members of the planning board that performed the risk & threat Analysis were:

Neil E. Miles, COL, Plans Operations Maintenance Support Officer; Rod W. Loss, LTC, POMSO; Issac V. Pryce, MAJ, Force Protection Officer; Sam Truax, Facilities Management Engineer; Mark Stockstell, Facilities Project Officer

3. Findings of the risk & threat Analysis:

The likelihood of any attacks or aggression by criminal, terrorist, or extremist protest groups at the facility is low with a risk level of 1.

Tactic	DBT	LOP
Exterior	L	L
Standoff Weapons	L	L
Ballistics	L	L
Forced Entry	Н	Н
Covert Entry	L	L
Insider Compromise	L	L

				DEDONE GOVERNO		
1. COMPONENT	FY 2003 MILITARY (2. DATE Feb-02	REPORT CONTROL SYMBOL			
ARNG	PROJECT DATA	(Continuation)	rep-uz			
3. INSTALLATION AND LOCATION LINCOLN, NEBRASKA	INSNO= 31A95	4. PROJECT TITLE INSNO= 31A95 READINESS CENTER AI		DD/ALT		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)			
0505896A	171	310073	757			
The IDS system will be funtion	I and level of protection: tional measures that will be take nal and checked on a routine basis onducted in the most functional ar	s along with the full-time force	•	d entrance		
6. Design strategies for mitigation of specific aggressor tactics to provide required level of protection and the effect on construction cost for applying those measures: A line by line review of the construction standards recommended by TM 5-853-1 was discussed by the Force Protection Committee. Due to the low level of threat in Nebraska, the location of the project, and the position of the facility on the on the site, the committee members were of the opinion that that the AT/FP requirements would be minimal.						
7. Detailed description of AT/FP construction features required: Provide an exclusive standoff distance of 90 feet from the facility. Provide perimeter barriers on the standoff zone perimeter. Eliminate hiding places near the facility. Minimize size and number of windows and doors. Provide conventional construction which requires entry to be forced and which evidences forced entry.						
DATE			R P. LEMPKE			
		=	idier General tant General			
AT/FP POC: MAJ ISAAC PRY	<u>YCE</u> /(402) 471-7592	CFMO: <u>COL GARY J</u>		140		

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT		FY 2003 MILITARY CONSTRUCTION			2. DATE	REPORT CONTROL SYMBOL
ARNG		PROJECT DATA (Continuation)		Feb-02		
3. INST	ALLATION AND LOCATION		4. PR	OJECT TITLE		
LINCOLN, NEBRASKA		INSNO = 31A95 READINESS CENTER A		ADD/ALT		
5. PROGRAM ELEMENT		6. CATEGORY CODE	6. CATEGORY CODE 7. PROJECT NUMBER		8. PROJECT COST (\$000)	
0505	896A	171	310	0073	757	
12. SU	JPPLEMENTAL DATA					
a. EST	IMATED DESIGN DATA	•				
(1)	STATUS:					
(a)	DATE DESIGN START	ΓED			03/01	
(b)	PERCENT COMPLETE	E AS OF JANUARY	2002	2		
(c)	DATE DESIGN EXPECTED TO BE 35% COMPLETE				08/01	
\		CTED TO BE 100% COMPL				
(e)	(e) PARAMETRIC COSTS USED TO DEVELOP COSTS				NO	
(f)	TYPE OF DESIGN CO	NTRACT			<u>N/A</u>	
(a)	AN ENERGY STUDY	AND LIFE CYCLE COST AN	NAI YSIS WII	I BF		
,	CUMENTED DURING F		W.E. 1010 W.E	YES		
					-	
(2)	BASIS:					
(a)	STANDARD OR DEFI	NITIVE DESIGN	YES	NO X	-	
(b)	WHERE DESIGN WAS	S MOST RECENTLY USED		NA		
(3)	TOTAL DESIGN COST	(c)=(a)+(b) or (d)+(e)	(\$000	0)		
\		ANS AND SPECIFICATION			(0.0)	
` '		COSTS				
`						
(e)	IN-HOUSE				(0.0)	
	COST OF REPROD	UCTION OF PLANS AND S	SPECS		(1.5)	
(4)	CONSTRUCTION CO	NTRACT AWARD DATE			02/03	
(5)	CONSTRUCTION STA	ART			04/03	
(6)	CONSTRUCTION CO	MPLETION DATE			11/04	
b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE				PROVIDED FROM		
ОТ	HER APPROPRIATIONS	3				
				FISCAL YEAR		
NIC	EQUIPMENT		URING	APPROPRIATION	COST	
	<u>DMENCLATURE</u> lecom	<u>APPROP</u> OMARNO	RIATION	OR REQUESTED FY 03	<u>(\$000)</u> 2	
	rniture	OMARNO		FY 03	5	
	nart Card System	OMARNO		FY 03	2	
	CTV	OMARNO		FY 03	2	
		5 u u v	-		_	
				TOTAL	11	

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 2003 (GUA	RD AND RESERVE		2. DATE	
ARNG	MILITA	RY (CONSTRUCTION		Feb-02	
3. INSTALLATION AN NORFOLK, NE		SNO=	31B25		4. AREA COL COST IND 0.93	EX
	TYPE OF UTILIZATION RATION FIVE DAYS PER WEE MES PER MONTH.	ΞK, W	ITH A TWO-DAY TRAINING A	SSEMBLY		
6. OTHER ACTIVE/G ARNG COLUMBI ARNG WAYNE ARNG ONEILL	31 MII	LES LES	WITHIN 15 MILES RADIUS READINESS CENTER READINESS CENTER READINESS CENTER	14,971 11,542 11,562	SF	1954 1964 1963
7. PROJECTS REQUI	ESTED IN THIS PROGRAM:					
CATEGORY				COST	DESIGN STAT	<u>`US</u>
<u>CODE</u> 214	PROJECT TITLE Organizational Maintenance Shop (ADRS)		<u>OPE</u> DSM 5 SF	(\$000) 3,666	<u>START</u> 03/01	<u>CMPL</u> 12/01
FACILITIES IDENTIFIE	ESERVE FORCES FACILITIES D IN ITEM #6 HAVE BEEN EX E JOINT USE/EXPANSION. T	AMIN	ED BY THE STATE RESERV			
					-	14-Aug-01 (Date)
9. LAND ACQUISTION	N REQUIRED					(Bate)
NONE	· ·				<u>-</u>	0 Jumber of acres)
10. PROJECTS PLAN	NED IN NEXT FOUR YEARS				·	
CATEGORY <u>CODE</u> NONE	PROJECT TITLE			<u>SCOPE</u>		COST <u>\$(000)</u>
SRM BACKLOG (\$000	9): \$0.0					
	S BEEN COMPLETED AND TH STIMATED COST INDICATED		E IS SUITABLE FOR CONST	RUCTION OF	THE PROPOS	SED

Previous editions may be used.

1. COMPONEN	IT		FY 2003	3 GUARD A	AND RESERV	E	2. DATE	
ARNG		MILITARY CONSTRUCTION Feb-02						
3. INSTALLATI	ON AND LOCAT	ION						
NORFOLK, NE	E		INSNO=	31B25				
11. PERSONNE	L STRENGTH A	S OF		28 AUG 01				
_		PERM.	ANENT		_	GU	ARD/RESE	RVE
	<u>TOTAL</u>	<u>OFFICER</u>	ENLISTED	CIVILIAN	_	TOTAL	<u>OFFICER</u>	ENLISTED
AUTHORIZED	20	0	20	0		337	20	317
ACTUAL	20	0	20	0	Percentage =	337	20	317
12. RESERVE	UNIT DATE				reiceillage -	- 100.0%		
						STRENG	GTH	
<u>1</u>	UNIT DESIGNA	TION				AUTHORIZED	ACTUAL	
755th Chemical (UIC: \	Company (Recor WPV7AA	n/Decon TSPN: 3	80398	MTOE/TDA:	Non-Colocatec 0333L000100	69	69	
317th Transports UIC: \	sation Company WPV7AA	(Medium Tru TSPN: 3		MTOE/TDA:	Non-colocated 55727L100100	85	85	
Detachment 1, 3 UIC: \	17th Transportat WPV7A1	ion Company TSPN: 3	•	MTOE/TDA:	Non-Colocated 55727L100100	85	85	
197th Transporta UIC: (ation Company G55543	TSPN: 3	35628	MTOE/TDA:	Colocated 55727L100100	98	98	
Norfolk OMS UIC: 1	NA	TSPN: N	NA	MTOE/TDA:	Colocated NA	0	0	
					SUB-TOTAL	. 337	337	
13. MAJOR EO	UIPMENT AND A	AIRCRAFT			000 101712	. 557	001	
					AUTHO	ORIZED	AUTHOR	RIZED
]	ГҮРЕ				MAINTE	ENANCE	PERMANENT	
					NON-COL	OCATED)	PARK	NG
WHEELED					138		138	*
TRAILERS					12		12	*
TRACKED					0		0	*
EQUIPMENT:	> 30 FT				180		180	
FUEL & M977					0		0	
HEMTT PLS/F					0		0	*
	tioned at MATES							
14. OUTSTAND	ING POLLUTION	N AND SAFE	TY DEFICIE	NCIES:				
					(\$000)			
A. AIR POLLU					NONE			
B. WATER PO	OLLUTION TIONAL SAFETY	AND HEALT	ГН		NONE NONE			
C. OCCUPAT	IONAL SAFETY	AND DEAL	111		NONE			
								Page No. 02

1. COMPONENT	FY 2003 MILITARY	CONSTE	PLICTION	2. DATE		
ARNG	PROJEC		COCTION	Feb-02		
3. INSTALLATION AND LOCATION				Feb-02		
NORFOLK, NE	INSNO= 31B25	4. PROJE Organiz	zational Maintenan	ce Shop (ADRS		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	CT NUMBER	8. PROJECT COST (\$	000)	
0505896A	214	310075	5	3,666		
9. COST ESTIMATES						
r	TEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY					1,535	
OMS BUILDING		SM	1,240	1,189	(1,475)	
FLAMMABLE MATs FACILIT	Y	SF SM	13,351 19	111 429	(8)	
CONTROLLED WASTE FAC	LITY	SF SM SF	203 28 300	40 431 40	(12)	
UNHEATED METAL STORAGE BLC			93 1.000	431	(40)	
FORCE PROTECTION		SF LS		60,000	(60)	
TOTAL FEDERAL REQUEST	MF ON //ELEC	LS LS SM SY SM SF LS LS LS LS LS	23,476 28,078 351 420 663 2,176 167 1,800	100,000 25,000 20,000 48 40 18 15 49 15 43 65,000 80,000 70,000 30,000 30,000 5,000 75,000 125,000	1,794 (100) (25) (20) (1,123) (6) (33) (7) (65) (80) (70) (30) (30) (5) (75) (125) 3,390 (170) 3,559 (107) 3,666	

Consists of a maintenance facility with four (4) maintenance workbays, plus administrative, personnel, and work areas. Constructed of masonry block with brick veneer, concrete floors, masonry block partitions, and a built-up or single membrane roofing system. Supporting facilities include military and customer vehicle parking, fencing, wash platform, fuel storage and dispensing system, lube & inspection ra load ramp, control waste handling facility, sidewalks, outside lighting, and access roads. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained.

Air Conditioning - 3 TONS

DD FORM 1391, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

PAGE NO.

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1. COMPONENT ARNG	FY 2003 MILITARY PROJECT DATA	2. DATE Feb-02	REPORT CONTROL SYMBOL	
3. INSTALLATION AND LOCAT NORFOLK, NE	INSNO= 31B25	PROJECT TITLE Organizational Maintenance Shop (ADRS)		
5. PROGRAM ELEMENT 0505896A	6. CATEGORY CODE 214	7. PROJECT NUMBER 310075	8. PROJECT COST (\$ 3,666	\$000)
	80 SM 14.855 SF ADEQUATE:	NA SM SF SUBSTA		SM SF

<u>PROJECT</u>: A new maintenance facility to provide adequate organizational maintenance support for new vehicles and equipment to support Army Division Redesign. Site of project will be on state land. (New Mission)

<u>REQUIREMENT</u>: A facility requirement for 1,380 SM (14,655 SF) is requested to permit efficient maintenance support at the organizational level to be performed on vehicles authorized to the units which will be supported by this maintenance shop.

<u>CURRENT SITUATION</u>: The Army Division Redesign Study (ADRS) has significantly impacted Nebraska's force structure and equipment requirements. To meet these challenges a new maintenance facility is essential in providing organizational maintenance for the new transportation units.

IMPACT IF NOT PROVIDED: The lack of these facilities will negatively impact troop morale. Soldiers will be unable to perform their assigned tasks and equipment will go without the proper maintenance and repair, creating safety issues. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the units' required mobilization readiness levels.

ADDITIONAL: This project has been coordinated with the state physical security officer and no force protection/combating terrorism measures other than those physical security measures required by regulations and design guides for protecting Federal property are required. This project complies with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415-2. The most similar DoD standards for logistics facility construction do not address all of the current criteria incorporated in the Army National Guard Organizational Maintenance Shop (OMS) design and thus do not yield accurate cost estimates. Therefore, state historical costs for construction of like facilities were used to develop baseline unit cost and were adjusted for size, fiscal year and location. An economic analysis has been prepared and utilized in evaluating this project. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are no other reserve or active Department of Defense entities located within reasonable travel distance. and the local area can not support additional requirements.

DD FORM 1391C, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

			T	REPORT CONTROL
1. COMPONENT	FY 2003 MILITARY (2. DATE	SYMBOL
ARNG	PROJECT DATA	<u>'</u>	Feb-02	
3. INSTALLATION AND LOCATION NORFOLK, NE	INSNO= 31B25	4. PROJECT TITLE Organizational Maintenance	e Shon (ADRS)	
NON OLK, NL	INSINO- 31623	Organizational Maintenand	e onop (ADIG)	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ((\$000)
0505896A	214	310075	3,666	
analysis have been performed in required by requiation and ONL Standards" are needed. They a ANTITERRORISM/FORCE PROWILL be conducted prior to const	COTECTION: This project has been accordance with DA Pam 190-5. Y the minimum standards required are included in the cost estimate an OTECTION: SUMMARY OF RISK truction during final design review.	1 and TM 5-853-1, respectivel d by the "Interim Department on description of construciton." K AND THREAT ANALYSIS	ly. Only protective in the protection of Defense AT/FP C	measures
DATE		ROGE	R P. LEMPKE	
		Briga	dier General	
		Adjut	ant General	
AT/FP POC: MAJ ISAAC PR	<u>YCE</u> /(402) 471-7592	CFMO: COL GARY J	<u>ONES</u> /(402)-471-71	140

PREVIOUS EDITION IS OBSOLETE.

			4	+	
1. COMPONENT	FY 2003 MILITARY CO	ONSTRUCTION	2. DATE	REPORT CONTROL	
ARNG	PROJECT DATA	(Continuation)	Feb-02	SYMBOL	
3. INSTALLATION AND LOCATIO	'N	4. PROJECT TITLE			
NORFOLK, NE	INSNO = 31B25	Organizational Maintenance Shop (ADRS)			
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (S	\$000)	
0505896A	214	310075	3,666		
12. SUPPLEMENTAL DATE					
a. ESTIMATED DESIGN DAT	A:				
(1) STATUS:					
(a) DATE DESIGN STAF	RTED		03/01		
(b) PERCENT COMPLE	TE AS OF JANUARY	2002	100%	•	
(c) DATE DESIGN EXPE	ECTED TO BE 35% COMPLETE		08/01	•	
(d) DATE DESIGN EXPE	ECTED TO BE 100% COMPLETE		12/01	•	
(e) PARAMETRIC COST	S USED TO DEVELOP COSTS		NO	<u>.</u>	
(f) TYPE OF DESIGN CO	ONTRACT	Design	-Bid-Build	•	
				<u>-</u>	
(a) AN ENERGY STUDY	' AND LIFE CYCLE COST ANALYSIS			-	
:=:	DURING FINAL DESIGN.				
(2) BASIS:					
(a) STANDARD OR DEF	INITIVE DESIGN	YES NO X			
(b) WHERE DESIGN WA	AS MOST RECENTLY USED	NA		_	
(3) TOTAL DESIGN COS	ST (c)=(a)+(b) or (d)+(e)	(\$000)			
(a) PRODUCTION OF P	LANS AND SPECIFICATIONS		(0.0)	ı	
(b) ALL OTHER DESIGN	COSTS		(0.0)	_	
(c) TOTAL			274	_	
(d) CONTRACT			(274)	<u>.</u>	
(e) IN-HOUSE			(0.0)	-	
COST OF REPRO	DUCTION OF PLANS AND SPECS		(0.0)	<u>-</u>	
(4) CONSTRUCTION CO	ONTRACT AWARD DATE		02/03	-	
(5) CONSTRUCTION ST	ΓART		03/03	_	
(6) CONSTRUCTION CO	OMPLETION DATE		11/04	_	
b. EQUIPMENT ASSOCIATE	D WITH THIS PROJECT WHICH WIL	L BE PROVIDED FROM			
OTHER APPROPRIATION	NS .				
		FISCAL YEAR			
EQUIPMENT	PROCURING	APPROPRIATION	COST		
NOMENCLATURE	<u>APPROPRIATION</u>	OR REQUESTED	<u>(\$000)</u>		
NONE					
		TOTAL	0		

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 200	03 GUARD AND RESERVE	2. DATE
ARNG	MIL	ITARY CONSTRUCTION	Feb-02
3. INSTALLATION A ELIZABETH CITY, NC		INSNO= 37B10	4. AREA CONSTR COST INDEX 0.85
•		DN EEK, WITH A TWO-DAY TRAINING ASSEMBLY	
6. OTHER ACTIVE/ USCG FT. CENTE ARNG EDENTON ARNG AHOSAIE	R 6 MILES 65 MILES		NA 981 954
7. PROJECTS REQUESTER CATEGORY	UESTED IN THIS PROG		ST DESIGN STATUS
<u>CODE</u> 902	PROJECT TITLE MOTOR VEHICLE STORAGE COMPOUND	SCOPE (\$00 4,029 SM 20 4,819 SY	00) START CMPL
	(ADRS)		
•		CILITIES BOARD RECOMMENDATION XAMINED BY THE STATE RESERVE FORCES FA	
BOARD FOR POSSIBLE CONSTRUCTION		THE BOARD RECOMMENDATIONS ARE UNILAT	
			NA NA
	JOINT USE/EXPANSION.		ERAL
CONSTRUCTION 9. LAND ACQUISITINONE 10. PROJECTS PLA	JOINT USE/EXPANSION.	THE BOARD RECOMMENDATIONS ARE UNILAT	NA (Date) O (Number of acres)
CONSTRUCTION 9. LAND ACQUISITS NONE	ON REQUIRED	THE BOARD RECOMMENDATIONS ARE UNILAT	NA (Date) O (Number of acres) COST
9. LAND ACQUISITE NONE 10. PROJECTS PLA CATEGORY CODE	ON REQUIRED NNED IN NEXT FOUR Y	THE BOARD RECOMMENDATIONS ARE UNILAT	NA (Date) O (Number of acres) COST
9. LAND ACQUISITE NONE 10. PROJECTS PLA CATEGORY CODE	ON REQUIRED NNED IN NEXT FOUR Y	THE BOARD RECOMMENDATIONS ARE UNILAT	NA (Date) O (Number of acres) COST
9. LAND ACQUISITE NONE 10. PROJECTS PLA CATEGORY CODE	ON REQUIRED NNED IN NEXT FOUR Y	YEARS SCC	NA (Date) O (Number of acres) COST
9. LAND ACQUISITE NONE 10. PROJECTS PLA CATEGORY CODE NONE	ON REQUIRED NNED IN NEXT FOUR Y PROJECT TITLE	YEARS SCC	NA (Date) O (Number of acres) COST

DD FORM 1390s1

Previous editions may be used.

1. COMPO	ONENT		FY 2	003 GUAR	D AND RESERV	Έ	2. DATE	
ARNG			MI	LITARY C	ONSTRUCTION		Feb-02	
3. INSTAI	LATION A	ND LOCAT	ION					
ELIZABET	H CITY, NC	INSNO=	37B10					
11. PERSO	ONNEL ST	RENGTH A	AS OF	11-Oct-01				
			IANENT			GU	ARD/RESE	RVE
	TOTAL	OFFICER	ENLISTED	CIVILIAN	-	TOTAL	•	ENLISTED
AUTHORIZED	1	0	1	0		73	1	72
ACTUAL	1	0	1	0		73	1	72
					Percentage =	100.0%		
12. RESE	RVE UNIT	DATE						
						STREN		ı
	UNIT DES	SIGNATION				<u>AUTHORIZED</u>	<u>ACTUAL</u>	
Det 1, 725th UIC	QM Supply (: WPQ1A1	Company (PC TSPN:		MTOE/TDA:	ADRS 10427LNG01	73	73	*
					SUB-TOTAL =	73	73	
Proposed force								
13. MAJO	R EQUIPM	ENT AND	AIRCRAFT					
	<u>TYPE</u>				ል ፤ ነጥ ሀ	ORIZED	ACTUAL	
WHEELED					AOIII	16	20	
TRAILERS						19	4	
TRACKED						1	1	
EQUIPMEI	NT > 30 FT					5	4	
	977 HEMMT					0	0	
HEMTT PL	S/HET					0	0	
14. OUTS	randing 1	POLLUTIO	N AND SAFE	ETY DEFICI				
A AID DO	LI LITION					000)		
A. AIR PO						ONE		
	R POLLUTIO)NI			No	ONE		

DD FORM 1390s2

Page No. 02

1. COMPONENT	FY 2003 MILITARY	/ CONST	RUCTION	2. DATE	REPORT CONTROL SYMBOL	
ARNG	PROJECT DATA			Feb-02	STINIBOL	
3. INSTALLATION AND LOCATION ELIZABETH CITY, NC	INSNO= 37B10	4. PROJECT TITLE MOTOR VEHICLE STORAGE COMPOUND (ADRS)				
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJE	7. PROJECT NUMBER 8. F		\$000)	
0505896A	902	370080)	208		
9. COST ESTIMATES		1				
ΓΙ	EM	U/M	QUANTITY	UNIT COST	COST (\$000)	
PRIMARY FACILITY RIGID PAVING		SM sy	1,317 1,575	62 52	192 (82)	
FLEXIBLE PAVING		SM	2,712	37	(101)	
FENCING		SY M LF	3,244 168 550	31 54 17	- (9) -	
SUBTOTAL CONTINGENCY (5%)					192 (10)	
TOTAL CONTRACT COST SUPERVISION, INSPECTION	N & OVERHEAD (3%				202 (6)	
TOTAL PROJECT COST TOTAL STATE CONTRIBUTI TOTAL FEDERAL CONTRIBU					208 0 208	
EQUIP PROVIDED FROM OTH	ER FED APPR (NON-ADD)				75	
10. DESCRIPTION OF PROPOSED			<u> </u>	<u> </u>	-	
	notor vehicle storage compound. ne base, rigid pavement, security			es site preparation,	application of erosid	
		-				

Air Conditioning -

PREVIOUS EDITION IS OBSOLETE.

PAGE NO.

03

0 TONS

. COMPONENT ARNG	FY 2003 MILITARY CONSTRUCTION PROJECT DATA (Continuation)		2. DATE Feb-02	REPORT CONTRO SYMBOL
. INSTALLATION AND LOCATION ELIZABETH CITY, NC	INSNO= 37B10	4. PROJECT TITLE MOTOR VEHICLE STO	PRAGE COMPOUND (A	ADRS)
. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
0505896A	902	370080	208	
application of erosion control r	SM 4,819 SY ADEQUATE: struction of a motor vehicle storage measures, a crushed stone base, lling stock and ancillary equipmen	ge compound. The scope or rigid pavement, security lig	of the project includes sinhting, and perimeter fer	nce to provide
	or vehicle parking and storage is le storage compound will be locat			QM Supply
	725th QM Supply Company is cur area. The existing military vehicle I for the unit.			
IMPACT IF NOT PROVIDED: and ancillary items.	Three would be no place to adeq	uately park or secure the 7	25th QM Supply Compa	any's rolling stock
The most similar DoD standar National Guard Readiness Ce construction of like facilities we analysis has been prepared at	emplies with the scope and design ds for readiness center constructi inter design and thus do not yield ere used to develop baseline unit and utilized in evaluating this proje epment. This project is the only fe	ion do not address all of the accurate cost estimates. T cost and were adjusted for ct. Alternative methods of i	e current criteria incorpo herefore, state historica size, fiscal year and loo meeting this requiremer	rated in the Army al costs for cation. An econd
JOINT USE CERTIFICATION been considered for joint use	: The Deputy Assistant Secretar		and Housing) certifies t	hat this project h

a reasonable travel distance.

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 2003 MILITARY	2. DATE	REPORT CONTROL SYMBOL	
ARNG	PROJECT DATA	Feb-02		
3. INSTALLATION AND LOCATION ELIZABETH CITY, NC	INSNO= 37B10	4. PROJECT TITLE MOTOR VEHICLE STORA	GE COMPOUND (ADRS)
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST	(\$000)
0505896A	902 370080		208	

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

SUMMARY OF ANTITERRORISM/FORCE PROTECTION:

1.	Method	used to	perform	the risk	& threa	t analysis:
----	--------	---------	---------	----------	---------	-------------

A risk and threat analysis will be conducted prior to the 35% design review submission.

- 2. Members of the planning board that performed the risk & threat Analysis were:
- 3. Findings of the risk & threat Analysis:

A risk and threat analysis will be conducted prior to the 35% design review submission.

1. COMPONENT	FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL	
ARNG	PROJECT DATA	(Continuation)	Feb-02	STWIDOL	
3. INSTALLATION AND LOCATION		4. PROJECT TITLE			
ELIZABETH CITY, NC	INSNO= 37B10	MOTOR VEHICLE STORAGE	E COMPOUND (AL	DRS)	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER 8. PROJECT COST (\$000)			
0505896A	902	370080	208		
4. Design basis threat level		NA			
-	tional measures that will be take be conducted prior to the 35% des	_			
A lisk and unear analysis will	be conducted prior to the 55% dec	SIGIT LEVIEW SUDITIISSIOTI.			
	tigation of specific aggressor tac	ctics to provide required level	of protection and	I the effect on	
construction cost for applyi	ing those measures: be conducted prior to the 35% des	cian review euhmiceinn			
A lisk allu tilleat allaiysis wiii	be conducted prior to the 35% des	sign review submission.			
7. Detailed description of A	AT/FP construction features requ	uired:			
_	be conducted prior to the 35% des				
				J	
DATE		WILLIAM E. INGRAM, J	iD		
DATE		MG (NC), The Adjutant (
AT/FP POC: MAJ Michael Ag	juilar/(919) 664-6261	CFMO: LTC William Joh	ınson/(919) 664-61	14	

1. COMPONENT		FY 200	3 MILITARY C	CONST	RUCTION	2	2. DATE	REPORT CONTROL
ARNG					(Continuation)	ı	Feb-02	SYMBOL
3. INSTALLATION ANI	LOCATION	J	111002011	1	JECT TITLE			
ELIZABETH CITY		INSNO =	37B10			TORA(GE COMPOUND ((ADRS)
5. PROGRAM ELEME	NT	6. CATEGORY CO	ODE	7. PRC	JECT NUMBER	8	3. PROJECT COST (\$	\$000)
0505896A		902		3700	080		208	
12. SUPPLEMENTAL I a. ESTIMATED DES		۸:		•		•		
(b) PERCENT (c) DATE DES	COMPLET	E AS OF JANUAR CTED TO BE 35%	RY	. 2002		-	12/01 35% 01/02 08/02	
(e) PARAMETI	RIC COST	3 USED TO DEVE	ELOP COSTS			-	NO	
(f) TYPE OF D	ESIGN CO	NTRACT					Design-Bid-Build	
(g) AN ENERG DOCUMENTED			E COST ANALYSI	IS WILL		ES_		
· ,		NITIVE DESIGN S MOST RECENT	ΓLY USED	YES	NO NO	X		
(3) TOTAL DES	SIGN COS	T (c)=(a)+(b) or (d)+(e)	(\$000)				
(a) PRODUCT	ION OF PL	ANS AND SPECI	FICATIONS			_	(0.0)	
` '						-		
(-)						-		
` '						-	(18.6) (0.0)	
						········		
			NS AND SPECS.			-	(0.1)	
(4) CONSTRU	CTION CC	NTRACT AWARI	D DATE			-	10/02	
(5) CONSTRU	CTION ST	ART				-	10/02	
(6) CONSTRU	CTION CC	MPLETION DATE	Ē			-	05/03	
b. EQUIPMENT AS OTHER APPRO			DJECT WHICH W	ILL BE	PROVIDED FROI	M		
EQUIPMENT <u>NOMENCLATUI</u> DELITE SECUR	<u>RE</u>	ING	PROCURING <u>APPROPRIATIO</u> OMARNG		FISCAL YEAR APPROPRIATIOI OR REQUESTED 2003		COST (<u>\$000)</u> 75	
					ΤΟΤΔΙ		75	

1. COMPO	NENT	FY 200	3 GUARD AN	ID RESERVE		2. DATE		
ARN	G	MILI	TARY CONST	RUCTION		F	eb-02	
3. INSTALLA						4. AREA		
	Summe	rsville, WV				0001 1112	0.99	
		YPE OF UTILIZATION		.,				
		RATION FIVE DAYS PER WEE IES PER MONTH.	K, WITH A TWO-DA	Y TRAINING ASSEMBL	.Υ			
6. OTHER A	ACTIVE/GUA	ARD/RESERVE INSTALLATIONS WIT	HIN 15 MILES RADIUS					
ARNG	·=	, Raleigh Cnty.	44 MILES	ARMORY		000 SF		1962
ARNG		Summers Cnty.	65 MILES	ARMORY		000 SF		1963
ARNG		od, Nicholas Cnty.	27 MILES	ARMORY	16,	536 SF		1959
7. PROJEC	15 REQUES	TED IN THIS PROGRAM						
CAT	EGORY			COST		DESIGN	STATUS	
C	<u>ODE</u>	PROJECT TITLE	<u>SCOPE</u>	<u>(\$000)</u>	2	START (<u>COMPLETE</u>	
17	7 1	READINESS CENTER	3,893 SM 41,909 SF	6,800		6/01	5/02	
		ERVE FORCES FACILITIES BOARD						
		IED IN ITEM 6 HAVE BEEN EX BLE JOINT USE/EXPANSION.						
CONSTRU			1112 20, 112 11200	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,). (1.2.) ()		26 June 200	1
						=	(Date)	
9. LAND AC	QUISITION	REQUIRED						
NONE						_		
10. PROJEC	CTS PLANNE	ED IN NEXT FOUR YEARS				(Nur	mber of acres)	
CATEGOR	V					,	COST	
CODE	, Т	PROJECT TITLE		SCOPE			\$(000)	
171		Armed Forces Reserve Co	enter	95,400 SI	=		21,200	
SRM BACK	KLOG (\$00	10): \$0						
	- (+30	,						
		S BEEN COMPLETED AND TH		E FOR CONSTRUCTION	N OF T	HE PROP	OSED	
-KOJECT	AT THE E	STIMATED COST INDICATED.						

DD FORM 1390s1 page 1

1. COMPONENT ARNG			2003 GU				2. DA	Feb-02
3. INSTALLATION A	I AND LOCATIC Summersvill							
11. PERSONNEL S	STRENGTH AS		2 May 01				CHARD/DEC	EDVE
-	TOTAL		ANENT	CIV/II IANI			GUARD/RES	
ALITHODIZED	TOTAL	<u>OFFICER</u>	ENLISTED	CIVILIAN		<u>TOTAL</u>	<u>OFFICEI</u>	
AUTHORIZED	13	1	10	2		144	5	139
ACTUAL	13	1	10	2 Doroon	taga-	144	5	139
12. RESERVE UN	IT DATA			Percen	tage=	100.00%		
							SI	TRENGTH
	<u>UN</u>	IIT DESIGNAT	<u>ION</u>				AUTHORIZ	ZED ACTUAL
COMPANY 'A'- 1 UIC: WNAHG1 MTOE: 05415LF		neers (Comba TPSN: 2050					144	144
Recruiting and R	etention Per	rsonnel					2	2
Caretaker (State	Employee)			TOTAL			2 148	148
13. MAJOR EQUIP	MENT AND A	IRCRAFT						
<u> </u>	ΓΥΡΕ				AUTHOR	RIZED	<u>ACTUAL</u>	
WHEELED	-				35		35	
TRAILERS					32		32	
TRACKED					5		5	
EQUIPMENT >	> 30-FT				25		25	
FUEL & M977	HEMMT				3		3	
HEMTT PLS/H	IET				0		0	
				TOTAL	100	_	100	_
14. OUTSTANDIN	G POLLUTION	N AND SAFETY D	DEFICIENCIES:			(400=:		
	ITION					(\$000)		
A. AIR POLLU						NONE		
B. WATER PO		ET\/ AN:= :/=:				NONE		
C. OCCUPAT	IONAL SAF	ETY AND HEA	ALIH			NONE		

DD FORM 1390s2

1. COMPONENT		FY 2003 GU	ARD AND RES	FRVF			2. DATE	
ARNG	ARNG MILITARY CONSTRUCTION						Feb-02	
3. INSTALLATION AND Summers				4. PROJ	ECT TIT	READINES	S CENTER	
5. PROGRAM ELEMEN 0505896A	IT	6. CATEGORY CODE 171	7. PROJECT NUMB 54006			8. PROJECT	F COST 6,800	
			9. COST ESTIMATES					
		ITEM			U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY	,							5,478
READINESS CENTE	R				SM SF	3,870 41,659	1,292 120	(4999)
FLAMMABLE MATs	STORAG	Ε			SM SF	9	700	(7)
CONTROLLED WAS	STE FACI	LITY			SM SF	100 14 150	65 484 45	(7)
FORCE PROTECT ENERGY MANAG		CONTROL SYSTEM			LS LS	- -		(398) (68)
SUPPORTING FAC SITE PREPARATIOI FINE GRADING & S PLANTING RIGID PAVING	N				LS LS LS SM SY	- - - - 6,389	- - - 118	3,556 (650) (100) (110) (757)
FLEXIBLE PAVING					SM	4,468	117	(524)
FENCING					M SY	5,344 318	98 164	(52)
SIDEWALKS					SM SY	1,042	50 598	(10)
FLAGPOLE EXTERIOR FIRE PF DETACHED FACILI' OUTSIDE LIGHTING FUEL STORE & DIS WASH PLATFORM UTIL'S:WATER/SEV FORCE PROTECTIO 10-TON LIFTING DE SUBTOTAL CONTINGENCY (5%	TY SIGN E PENSING /ER/GAS DN EVICE	S SYS			LS LS LS LS LS LS LS	200 - - - - - - -	50 - - - - - - - -	(8) (100) (17) (120) (200) (135) (535) (138) (100) 9,034 (452)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

SUPERVISION, INSPECTION & OVERHEAD (3%

EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)

A specially designed readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, and bernis, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving featurely will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems.

AIR CONDITIONING 67 TONS

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TOTAL CONTRACT COST

STATE SHARE

TOTAL FEDERAL REQUEST

9,486

(285)

6,800

2,969

(675)

1. COMPONENT	FY 2003 GUARD	AND RESERVE		2. DATE	
ARNG	MILITARY COM			Feb-02	
-	IMIEITAIN GOI	101110011011			
3. INSTALLATION AN	ID LOCATION				
	Summersville, WV				
		1			
4. PROJECT TITLE	DEADINESS OFNITED		5. PROJ	ECT NUMBER	
	READINESS CENTER			540067	
11. REQUIREMENT:	3,893 SM 41,909 SF ADEQUATE: NA	SM SF SUBSTAN	IDARD:	3,021 SM	32,521 SF
PROJECT: This passigned unit. The	roject is to provide an 148-person readiness cent e space will permit all personnel to perform the neate land. (Current Mission)			serve the peacetime	missions of the
	A 3,870 SM (41,659 SF) readiness center is rec ply, classroom, locker, latrine, and kitchen space		the unit	s housed in this facilit	y with
facilities located in grossly inadequate	TION: The individuals, assigned to this facility cu Gassaway and Richwood, WV. Built in 1961 ar for Army National Guard use. They not only lac n sub-standard utility, lighting, latrine, plumbing a	ld 1959 respectively, the Ga k sufficient space allocation	assaway ns for rea	and Richwood Readi diness training, the fa	ness Centers ar cilities
adversely affected	ROVIDED: The unit's ability to meet its readines if its soldiers are not provided with the proper faced to continue training under adverse conditionaling.	cilities that they critically nee	ed. If this	project is not approv	ed and funded,
most similar DoD s accurate cost estin adjusted for size, fi	his project complies with the scope and design created and address all of the current criterian nates. Therefore, state historical costs for constructions and location. An economic analysis has get this requirement have been explored during professionals.	a incorporated in the reading uction of like facilities were as been prepared and utilize	ess cente used to ded in eval	er design and thus do develop baseline unit uating this project. A	not yield cost and were Iternative
nave been perform only the minimum	M/FORCE PROTECTION: This project has been led in accordance with DA Pam 190-51 and TM standards required by the "Interim Department of a and description of construction.	5-853-1, respectively. Only	protectiv	e measures required	by requlation :
Terrorism / Force F Beightol, LTC M. N historical data for t planning and desig be Medium (M) wit 'Low". The ARNG movement both to	/FORCE PROTECTION SUMMARY OF RISK A Protection Committee on 9 January 2001 at the Hussilli, SGT C. Jordan, Mr. Todd Tingler, AIA. A he site and the SEPA analysis software / program documentation provided and used the informath a Risk Level of II. (See attached documentation will institute new measures to address security frand around the facility; and control of personnel two-story areas will be designed to limit or preventions.	leadquarters WVARNG. Proceed in Risk and Threat Analysis was provided by NGB. Each of the facility review on). The overall DBT level is or mail and package deliver once inside the facility. The	resent we was perfo committe v. The A s "Low to ry; facility e facility i	ere COL M. Burch, Control on this project of the member reviewed to the member reviewed to the member and the LO of access; vehicular control of the member is access.	MO; COL D. using both ne AT/FP s determined co P required is ntrol and ry and steel
double pane insula	ng, and all vehicular stand-off distances will be m ting units with both lites of 6mil laminated constr e of card access locks, security cameras, and gu	uction. Due to the high use		-	
	DATE			E. Tackett ANT GENERAL	-
AT/FP POC: LT(C M. MUSILLI /(DSN) 623-6414	CFMO COL M. BURCH /			

1.	COM	PONENT	F	Y2003 GUARD AN	ID RESERVE		2. DATE	
	AR	NG		MILITARY CONS				Feb-02
3.	INST	ALLATION AND						
		Summ	ersville, WV					
4.	PROJ	JECT TITLE				5. PRO	JECT NUMBER	
		READ	INESS CENTER				540067	
12	SI IDI	PLEMENTAL D	ΔΑΤΑ:					
12.	. 3011	FLLIVILINIALL	ATA.					
1 .	EST	IMATED DE	SIGN DATA:					
	(1)	STATUS:						
		(a) DATE	DESIGN STARTED			. <u> </u>	6/01	
		(b) PERC	ENT COMPLETE AS	S OF JANUARY	. 2002		60%	
		(c) DATE	DESIGN EXPECTE	D TO BE 35% COMPLETE		<u> </u>	9/01	
		` '		E		. <u> </u>	5/02	
				SED TO DEVELOP COSTS			NO	
		(f) TYPE	OF DESIGN CONTR	ACT		D	esign-Bid-Build	
		,		LIFE CYCLE COST ANAL	YSIS			
		WILL	BE DOCUMENTED I	DURING FINAL DESIGN.				
	(2)	BASIS:						
		(a) STAN	DARD OR DEFINITI	VE DESIGN -	YES	NO_	X	
		(b) WHEF	RE DESIGN WAS MO	OST RECENTLY USED		N	Α	
	(3)	TOTAL DE	SIGN COST (c)=(a)+	-(b) or (d)+(e):		(\$000)		
				AND SPECIFICATIONS		(0.0)		
		` '		TS		(0.0)		
		` '				640.2		
		` '				(640.2)		
		` '		NO A OPEQUEIOATIONO	······	(0.0)		
		KEPK	CODUCTION OF PLA	NS & SPECIFICATIONS		(15.0)		
	(4)	CONSTRU	ICTION CONTRACT	AWARD DATE		<u>1</u>	0/02	
	(5)	CONSTRU	JCTION START			1	0/02	
	(6)	CONSTRU	JCTION COMPLETION	ON DATE		_	/04	
						(mon	th and year)	
).				HIS PROJECT WHICH WIL	L BE PROVIDED FROM	1		
	OTI	HER APPRO	PRIATIONS		EIOOAI VEA	5		
		EQUIPMEN	т	PROCURING	FISCAL YEAF APPROPRIATIO		OST	
		MENCLATU		APPROPRIATION	OR REQUESTE		6000)	
		LCOM	· 1 X L	OMARNG	FY 04	<u></u> (4	50	
		CHEN EQU	IPMENT	OMARNG	FY 04		325	
		SIIDS	VIL.IN I	OPA	FY 04		20	
			NESS EQUIP	OMARNG	FY 04		30	
		RNITURE	TALOU EQUII	OMARNG	FY 04		<u>250</u>	
	1 0	INVITOR			TO1	ΓΔΙ	<u>250</u> 675	
					10	· · _	510	

1. COMPONENT	FY 200	3 GUARD AND RESERVE		2. DATE
ARNG	MILI	TARY CONSTRUCTION		Feb-02
3. INSTALLATION AN		NONO FEDEO		4. AREA CONSTR
MADISON, WISCON	SIN	INSNO= 55B52		COST INDEX 1.15
5. FREQUENCY AND	TYPE OF UTILIZATION			
NORMAL ADMINIST	RATION SEVEN DAYS PER \	NEEK		
6. OTHER ACTIVE/G ARNG MADISON		TIONS WITHIN 15 MILES RADIUS READINESS CENTER	56.706 SF	1956
ARNG MADISON		OMS	11,720 SF	1953
ARNG MADISON		READINESS CENTER	21,409 SF	1940
ARNG MADISON ARNG MADISON		AASF READINESS CENTER	46,000 SF 35,542 SF	1940 1989
ARNG MADISON		READINESS CENTER	98,785 SF	1994
	ESTED IN THIS PROGRAM:			
CATEGORY			COST	DESIGN STATUS
CODE	PROJECT TITLE	<u>SCOPE</u>	<u>(\$000)</u>	START CMPL
610	United States Property &	2,641 SM	5,245	10/01 10/02
	Fiscal Office	28,429 SF		
,		S BOARD RECOMMENDATION		
		KAMINED BY THE STATE RESERV		-
CONSTRUCTION.	LE JOINT USE/EXPANSION.	THE BOARD RECOMMENDATIONS	ARE UNILATER	AL
CONSTRUCTION.				
				25 OCT 01
				(Date)
9. LAND ACQUISITIO	N REQUIRED			
NONE				
				0
				(Number of acres)
	NED IN NEXT FOUR YEARS			~~~
CATEGORY				COST
CODE	PROJECT TITLE		SCOPE	<u>\$(000)</u>
NONE				
SRM BACKLOG (\$000)): \$1,644.5			
OITE OUDVEVOUA	/C DEEN COMPLETED AND	DOTH CITES ADE CHITADI E ECO. C	ONCTOLICTION	OF THE DROPOSED
	/E BEEN COMPLETED AND F STIMATED COSTS INDICATI	BOTH SITES ARE SUITABLE FOR C	ONSTRUCTION	OF THE PROPOSED
FNOJECTALINEE	O LINIA I ED COO I O INDICA I I	_D.		
İ				

DD FORM 1390s1

Previous editions may be used.

1. COMPONENT	
3. INSTALLATION AND LOCATION MADISON, WISCONSIN INSNO= 55B52 11. PERSONNEL STRENGTH AS OF PERMANENT TOTAL OFFICER ENLISTED CIVILIAN AUTHORIZED 93 27 31 35 27 9 ACTUAL 65 9 21 35 22 7 Percentage = 81.5% 12. RESERVE UNIT DATE STRENGTH UNIT DESIGNATION Juited States Property and Fiscal Office 27 22	NLISTED 18
11. PERSONNEL STRENGTH AS OF 10 SEPT 01	NLISTED 18
PERMANENT GUARD/RESERVENT NLISTED 18	
TOTAL OFFICER ENLISTED CIVILIAN TOTA	NLISTED 18
AUTHORIZED 93 27 31 35 27 9 ACTUAL 65 9 21 35 22 7 Percentage = 81.5% 12. RESERVE UNIT DATE UNIT DESIGNATION United States Property and Fiscal Office 27 22	18
ACTUAL 65 9 21 35 22 7 Percentage = 81.5% 12. RESERVE UNIT DATE STRENGTH UNIT DESIGNATION AUTHORIZED ACTUAL United States Property and Fiscal Office 27 22	
Percentage = 81.5% 12. RESERVE UNIT DATE STRENGTH UNIT DESIGNATION AUTHORIZED ACTUAL Juited States Property and Fiscal Office 27 22	
12. RESERVE UNIT DATE STRENGTH UNIT DESIGNATION AUTHORIZED ACTUAL United States Property and Fiscal Office 27 22	
UNIT DESIGNATION AUTHORIZED ACTUAL United States Property and Fiscal Office 27 22	
United States Property and Fiscal Office 27 22	
SUB-TOTAL 27 22	
13. MAJOR EQUIPMENT AND AIRCRAFT	
AUTHORIZED AUTHORIZ	ED
TO THOUSE	
TYPE MAINTENANCE PERMANE	٦.
TYPE MAINTENANCE PERMANE NON-COLOCATED PARKING	7
TYPE MAINTENANCE PERMANE NON-COLOCATED PARKING WHEELED 15 15	<u>7</u>
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 0	<u> </u>
TYPE MAINTENANCE PERMANE NON-COLOCATED PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0	<u>1</u>
TYPE MAINTENANCE PERMANE NON-COLOCATED PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 0	<u> </u>
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0	<u> </u>
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 0 FUEL & M977 HEMMT 0 0 HEMTT PLS/HET 0 0	
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 0 FUEL & M977 HEMMT 0 0	
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 0 FUEL & M977 HEMMT 0 0 HEMTT PLS/HET 0 0 14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: 0 0	
TYPE MAINTENANCE PERMANE NON-COLOCATED) PARKING WHEELED 15 15 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 0 FUEL & M977 HEMMT 0 0 HEMTT PLS/HET 0 0 14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)	

1. COMPONENT	FY 2003 MILITARY	CONSTR	RUCTION	2. DATE	
ARNG	PROJECT	DATA		Feb-02	
3. INSTALLATION AND LOCATION MADISON, WISCONSIN	INSNO= 55B52	4. PROJE United	CT TITLE States Property &	Fiscal Office	
5. PROGRAM ELEMENT	6. CATEGORY CODE		CT NUMBER	8. PROJECT COST (\$0	00)
0505896A	610	550140)	5,245	
9. COST ESTIMATES					COST
I	TEM	U/M	QUANTITY	UNIT COST	(\$000)
PRIMARY FACILITY: USPFO ANTI-TERRORISM FORCE I ENERGY MANAGEMENT C		SM SF LS LS	2,641 28,429 	1,561 145.0 82,000 50,000	4,254 (4122) (82) (50)
TOTAL FEDERAL REQUEST		LS LS S M S M S M S M S M S M S M S M M S M	2,353 2,814 167 1,800 164	126,000 48,300 	595 (126) (48) 85 (56) (7) (10) (3) (257) 4,849 243 5,092 153 5,245 208

^{10.} DESCRIPTION OF PROPOSED CONSTRUCTION: This project represents one part of a total functional facility split between two sites and will be of permanent masonry type construction, brick and concrete block units, or pre-cast concrete units, with shingle roof and concrete floors. A two-story structure with mechanical and electrical equipment. Outside supporting items include POV and visitor parking, fencing, a warehouse service apron, loading ramp, loading ramp access, sidewalks, exterior lighting, flagpole, building sign, utilities, and access roads. Force protection measures will include siting the building to maximize standoff distance from public roads and parking areas, heavy landscape berms, and steel pipe bollards.

Air Conditioning -

1. COMPONENT	FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA	(Continuation)	Feb-02	
3. INSTALLATION AND LOCATION	I	4. PROJECT TITLE		
MADISON, WISCONSIN	INSNO= 55B52	United States Property & Fi	scal Office	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$0	000)
0505896A	610	550140	5,245	
11. REQUIREMENT 2,641	SM 28,429 SF ADEQUATE:	NA SM SF SUBSTA	NDARD: NA	SM SF

<u>PROJECT</u>: A new facility is requested to serve the peacetime and wartime mission of the unit. The space will permit all personnel to perform the necessary tasks that will improve their own readiness as well as provide fiscal and logistical support for the entire Wiscons n Army and Air National Guard. (Current Mission)

REQUIREMENT: The facility is required to house all the Administrative, Comptroller, Internal Review, Data Processing, Purchasing and Contracting, and Supply & Services elements of the United States Property and Fiscal Offices (USPFO). The total required federal strength is 126 personnel. The portion of the new facility that will be located in Congressional District #2 at Madison, WI will provide the necessary administrative and ADP while the portion that will be located in Congressional District #6 at Camp Williams, WI will provide the Warehouse/Storage areas required to achieve proficiency in daily tasks and to provide the necessary service to the units of the Wisconsin National Guard. This portion of the facility will be located on state owned land at Madison

CURRENT SITUATION: The existing USPFO complex consists of 23 buildings, ranging in year built from 1895 to 1980. All areas of the existing buildings do not meet current criteria and have deteriorated due to their age and physical condition. One existing building has already burned-down because of faulty wiring; a maintenance mechanic recently suffered a near-fatal shock when doing electrical work. All in all there are numerous NEC and NFPA code violations. There is no way to expand the existing buildings because expansion is blocked by other buildings on all sides. The 2001 Installation Status Reports for all of the facilities at Camp Williams were completed and most of the buildings are in the Red status. This is due in great part to the age of the facilities. Critical shortcomings were found in the areas of building exterior, administrative areas, storage, lighting, doors, windows, utilities, toilets, showers and lockers. In addition to the areas covered above, there are also numerous Occupational Health and Safety concerns in these facilities and for the soldiers and employees who occupy them.

IMPACT IF NOT PROVIDED: USPFO personnel would be required to continue to operate under conditions impacting adversely on achieving and maintaining required levels of mission readiness. Continued use of these facilities causes an increased risk of injury to military and civilian personnel. In addition the current facility is detrimental to the health, safety and welfare of our soldiers and employ As reported in the 2001 Installations Status Report this facility has numerous categories rated as Red.

ADDITIONAL: This project has been coordinated with the state physical security officer and no force protection/combating terrorism measures other than those mandated by regulations and design guides for protecting federal property are required. This project comp with the scope and design criteria of National Guard Pamphlet 415-12 and Design Guide 415-2. The most similar DOD standards do yield accurate cost estimates. Therefore, the state historical costs for construction of like facilities was used to develop baseline unit cost and was adjusted for size, fiscal year and location. An economic analysis was prepared and utilized to evaluate this project. Alternative methods of meeting the facility requirement have been explored during project development. It was determined that this project is the only feasible option available to meet the requirement. Parametric estimates have been used to develop project cost.

ANTITERRORISM/FORCE PROTECTION This project has been coordinated with the installations AT/FP plan. Risk and threat analysis have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by regulation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

Method used to perform the risk & threat analysis: Per DA Pam 190-51 and TM 5-853-1

Date of risk & threat analysis 9 Jan 01

Members of planning board: Maj Steve Lewis (Logistics), Maj Richard Zierath (Intelligence & Security), CPT Daniel L Pulvermacher (Engineering), Maj Govier (User & Operations).

Findings of the risk & threat analysis: Threat to asset category G, H, & N items is Level I.

Physical protective measures: Controlled access to the facility will be established by a key/card access system; POV parking will be located at a safe stand-off distance; safety lighting will be provided around the facility and parking areas; a key control program will be established; facility will be located within view of other facilities; no line of approach is perpendicular to the facility; facility will have minimal vehicle access points; VIP parking will be located a safe distance from the building, and a physical security plan will be established at this facility.

JOINT USE CERTIFICATION The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are ro other reserve or active Department of Defense entities located within reasonable travel distance.

DATE	

JAMES G. BLANEY
MG, The Adjutant General
CFMO/LTC Jeff Liethen/(608)242-3365

AT/FP/MAJ Richard Zierath/(608)242-3359

DD FORM 1391, JUL 1999

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT		FY 2003 MILITARY CO	ONSTRUCTION	2. DATE	REPORT CONTROL	
ARNO	3	PROJECT DATA	(Continuation)	Feb-02	SYMBOL	
	ALLATION AND LOCATION ISON, WISCONSIN	INSNO = 55B52	4. PROJECT TITLE United States Property &	k Fiscal Office		
5. PRO	GRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER 8. PROJECT COST (\$000)			
05058	396A	610	550140	5,245		
	PPLEMENTAL DATE IMATED DESIGN DATA	<u>.</u>		1		
(b) (c) (d) (e)	PERCENT COMPLETE DATE DESIGN EXPECT DATE DESIGN EXPECT PARAMETRIC COSTS	TED E AS OF JANUARY CTED TO BE 35% COMPLETE CTED TO BE 100% COMPLETE S USED TO DEVELOP COSTS NTRACT	2002	35% 1/02 10/02 NO	- - - -	
WIL	LL BE DOCUMENTED D	AND LIFE CYCLE COST ANALYSIS DURING FINAL DESIGN.			-	
\ /	BASIS: STANDARD OR DEFII WHERE DESIGN WAS	NITIVE DESIGN S MOST RECENTLY USED	YESNO_X	-		
(3)	TOTAL DESIGN COST	$\Gamma(c)=(a)+(b) \text{ or } (d)+(e)$	(\$000)			
(c)	ALL OTHER DESIGN OF TOTAL	ANS AND SPECIFICATIONS		(0.0) (391) (391)	- - -	
	COST OF REPROD	UCTION OF PLANS AND SPECS		(7.5)	_	
(4)	CONSTRUCTION CO	NTRACT AWARD DATE		04/03		
(5)	CONSTRUCTION STA	ART		04/03	_	
(6)	CONSTRUCTION CO	MPLETION DATE		10/05	•	
	JIPMENT ASSOCIATED HER APPROPRIATIONS	O WITH THIS PROJECT WHICH WIL S			•	
<u>NO</u> TEI	EQUIPMENT MENCLATURE LCOM RNITURE	PROCURING <u>APPROPRIATION</u> OMARNG OMARNG	FISCAL YEAR APPROPRIATION OR REQUESTED FY 04 FY 04	COST (\$000) 22 186		
			TOTAL	208		

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT	FY 200	3 GUARD AND RESERVE		2. DATE
ARNG	MILI	TARY CONSTRUCTION		Feb-02
3. INSTALLATION AND CAMP WILLIAMS, WISC	LOCATION	INSNO= 55D45		4. AREA CONSTR COST INDEX 1.14
5. FREQUENCY AND T	YPE OF UTILIZATION			
NORMAL ADMINISTR	ATION FIVE DAYS PER WEE	EK, WITH A TWO-DAY TRAINING AS	SEMBLY PER MO	NTH.
6. OTHER ACTIVE/GU ARNG TOMAH ARNG TOMAH ARNG TOMAH ARNG TOMAH ARNG TOMAH ARNG MAUSTO	.1 MILES .1 MILES .1 MILES 13 MILES	STATE MAINTENANCE OFFICE READINESS CENTER	94,000 SF 23,936 SF 3,213 SF 19,440 SF 12,249 SF	1996 1996 1996 1973 1954
	STED IN THIS PROGRAM:			
CATEGORY <u>CODE</u> 442	PROJECT TITLE United States Property & Fiscal Office Warehouse	<u>SCOPE</u> 4,973 SM 53,531 SF	COST (\$000) 6,045	<u>START</u> <u>CMPL</u> Oct-01 Oct-02
FACILITIES IDENTIFIED	IN ITEM #6 HAVE BEEN EX	BOARD RECOMMENDATION AMINED BY THE STATE RESERVE HE BOARD RECOMMENDATIONS A		IES
				25 OCT 01
9. LAND ACQUISITION NONE	REQUIRED			(Date)
				(Number of acres)
10. PROJECTS PLANN CATEGORY CODE NONE	ED IN NEXT FOUR YEARS PROJECT TITLE		SCOPE	COST <u>\$(000)</u>
SRM BACKLOG (\$000):	\$1,644.5			
	BEEN COMPLETED AND BOTTIMATED COSTS INDICATE	OTH SITES ARE SUITABLE FOR CC D."	ONSTRUCTION OF	THE PROPOSED
DD FORM 4200		Previous editions may be use		PAGE NO 1

Previous editions may be used.

1. COMPONENT	r ·		FY 2003	3 GUARD A	ND RESERVI	Ξ	2. DATE	
ARNG			MILI	TARY CONS	TRUCTION		Feb-02	
3. INSTALLATIO	N AND LOCA	ATION	1411171		110011011		1 . 35 02	
CAMP WILLIAM WISCONSIN			INSNO=	55D45				
11. PERSONNEI	STRENGTH	AS OF		10 SEPT 01				
		PERM	IANENT			G	UARD/RESE	RVE
	TOTAL		ENLISTED	CIVILIAN	•	TOTAL	•	ENLISTED
AUTHORIZED	33	2	27	4		9	2	7
ACTUAL	19	2	13	4		7	2	5
					Percentage =			
12. RESERVE U	INIT DATE							
						STRE	NGTH	
<u>U</u>	NIT DESIGN	<u>IATION</u>			•	AUTHORIZE	D <u>ACTUAL</u>	-
							_	
United States Pro		cal Office TSPN:	NIA	MATOE/TDA . N		9	7	
UIC: W	/PK8AA	ISPN:	NA	MTOE/TDA: N	IGW8BTAA			
					SUB-TOTAL	9	7	
13. MAJOR EOU	JIPMENT ANG) AIRCRAFT			SUB-TOTAL	9	7	
13. MAJOR EQU	JIPMENT AND) AIRCRAFT				<u> </u>		DIZEN
) AIRCRAFT			AUTHO	RIZED	7 AUTHO	RIZED
	JIPMENT AND) AIRCRAFT				RIZED		
) AIRCRAFT			AUTHO MAINTE	PRIZED ENANCE	AUTHO PERMA	NENT
) AIRCRAFT			AUTHO MAINTE NON-COL	PRIZED ENANCE	AUTHO PERMA <u>PARK</u>	NENT <u>ING</u>
T WHEELED) AIRCRAFT			AUTHO MAINTE <u>NON-COL</u> 5	PRIZED ENANCE	AUTHO PERMA <u>PARK</u> 5	ANENT <u>ING</u>
T WHEELED TRAILERS) AIRCRAFT			AUTHO MAINTE NON-COL	PRIZED ENANCE	AUTHO PERMA <u>PARK</u>	ANENT <u>ING</u>
T WHEELED) AIRCRAFT			AUTHO MAINTE <u>NON-COL</u> 5	PRIZED ENANCE	AUTHO PERMA <u>PARK</u> 5	INENT ING
T WHEELED TRAILERS	YPE) AIRCRAFT			AUTHO MAINTE <u>NON-COL</u> 5 0	PRIZED ENANCE	AUTHO PERMA <u>PARK</u> 5 0	NENT <u>ING</u>
WHEELED TRAILERS TRACKED	<u>YPE</u> 30 FT) AIRCRAFT			AUTHO MAINTE <u>NON-COL</u> 5 0	PRIZED ENANCE	AUTHO PERMA <u>PARK</u> 5 0 0	NENT <u>ING</u>
WHEELED TRAILERS TRACKED EQUIPMENT >	<u>YPE</u> 30 FT HEMMT) AIRCRAFT			AUTHO MAINTE <u>NON-COL</u> 5 0 0	PRIZED ENANCE	AUTHO PERMA <u>PARK</u> 5 0 0	ANENT <u>ING</u>
WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI	YPE 30 FT HEMMT ET				AUTHO MAINTE NON-COL 5 0 0	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>
WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI	YPE 30 FT HEMMT ET		ETY DEFICIE	NCIES:	AUTHO MAINTE NON-COL 5 0 0	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>
T WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI	YPE 30 FT HEMMT ET NG POLLUTIO		ETY DEFICIE	NCIES:	AUTHO MAINTE NON-COL 5 0 0 0 0 0 (\$000)	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>
WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI	YPE 30 FT HEMMT ET NG POLLUTIO		ETY DEFICIE	NCIES:	AUTHO MAINTE NON-COL 5 0 0	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>
T WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI	YPE 30 FT HEMMT ET NG POLLUTIO		ETY DEFICIE	NCIES:	AUTHO MAINTE NON-COL 5 0 0 0 0 0 (\$000)	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>
WHEELED TRAILERS TRACKED EQUIPMENT > FUEL & M977 I HEMTT PLS/HI 14. OUTSTANDI A. AIR POLLU	YPE 30 FT HEMMT ET NG POLLUTIO TION LLUTION	ON AND SAF		NCIES:	AUTHO MAINTE NON-COL 5 0 0 0 0 0 (\$000) NONE	PRIZED ENANCE	AUTHO PERMA PARK 5 0 0 0	ANENT <u>ING</u>

1. COMPONENT	FY 2003 MILITARY (CONSTR	UCTION	2. DATE		
ARNG	PROJECT			Feb-02		
3. INSTALLATION AND LOCATION		4. PROJECT TITLE				
CAMP WILLIAMS, WISCONS	INSNO= 55D45	United States Property & Fiscal Office Warehouse				
5. PROGRAM ELEMENT	. PROGRAM ELEMENT 6. CATEGORY CODE			8. PROJECT COST (\$000)		
0505896A	442	550176	3	6,045		
9. COST ESTIMATES			ı			
In	TEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
TOTAL FEDERAL REQUEST	ONTROL SYSTEM	SM SF LS LS SM SY M LF SM SF EA SY EA LS SY	4,973 53,531 1,115 1,333 808 966 3355 1,100 84 900 1 250 1 1 1 164	957.5 89.0 40.1 33.5 23.9 20.0 150.9 46.0 43.1 4.0 34 20	5,012 (4,762) (143) (107) 949 (234) (90) (100) (45) (19) (51) (4) (12) (8) (10) (3) (374) (3) 5,590 (280) 5,869 (176) 6,045	

10. DESCRIPTION OF PROPOSED CONSTRUCTION: This project represents one part of a total functional facility split between two sit and will be of permanent masonry type construction, brick and concrete block units, or pre-cast concrete units, with shingle roof and concrete floors. A two-story structure with mechanical and electrical equipment. Outside supporting items include POV and visitor parking, fencing, a warehouse service apron, loading ramp, loading ramp access, sidewalks, exterior lighting, flagpole, building sign, utilities, and access roads. Force protection measures will include siting the building to maximize standoff distance from public roads and parking areas, heavy landscape berms, and steel pipe bollards.

Air Conditioning - 15 TONS

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PAGE NO.

3

1. COMPONENT	FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL
	PROJECT DATA		Feb-02	SYMBOL
ARNG		, , , , , , , , , , , , , , , , , , , 	reb-02	
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	ional Office Warehous	
CAMP WILLIAMS, WISCONS	SIN INSNO= 55D45	United States Property & F	iscai Office warehous	se
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$	000)
0505896A	442	550176	6,045	
perform the necessary tasks to Army and Air National Guard. REQUIREMENT: The facility Print Shop of the United States of the new facility that will be looked while the portion that will be looked aily tasks and to provide the on state owned land at Camparameters. The existing buildings do not meet	equested to serve the peacetime a hat will improve their own readines (Current Mission) is required to house all the Warehes Property and Fiscal Offices (USI located in Congressional District #3 ocated at Camp Williams, WI will processary service to the units of the	ouse, Transportation, State Quebe. The total required feder at Madison, WI will provide to rovide the Warehouse/Storage he Wisconsin National Guard.	The space will perm d logistical support for uartermaster, Building ral strength is 126 per he necessary administerates are required to act This portion of the factor built from 1895 to 1 ical condition. One expansion of the second the second that the se	the entire Wiscons as & Grounds, and sonnel. The portion strative and ADP hieve proficiency in cility will be located 980. All areas of t xisting building has
All in all there are numerous Not blocked by other buildings on most of the buildings are in the areas of building exterior, administration areas covered above, there a civilians who occupy them. IMPACT IF NOT PROVIDED achieving and maintaining recommilitary and civilian personnel	NEC and NFPA code violations. The all sides. The 2001 Installation State Red status. This is due in great ninistrative areas, storage, lighting re also numerous Occupational Hermann USPFO personnel would be requipalled levels of mission readiness. In addition, the current facility is e 2001 Installations Status Report,	here is no way to expand the eatus Reports for all of the facilities, doors, windows, utilities, toile ealth and Safety concerns in the ired to continue to operate uncontinued use of these facilities detrimental to the health, safe	existing buildings, because at Camp Williams Critical shortcoming the state of the control of the conditions impacting the causes an increasity and welfare of our state of the conditions impacting the causes an increasity and welfare of our state of the conditions impacting the causes and the conditions impacting the causes and increasity and welfare of our state of the causes are causes.	ause expansion is were completed and swere found in the ers. In addition to the soldiers and adversely on sed risk of injury to soldiers and
ADDITIONAL: This project had measures other than those measures other than those measures with the scope and of standards do not yield accurate baseline unit cost and was addroject. Alternative methods of this project is the only feasible analysis have been performed regulation and ONLY the minimage of the measures.	as been coordinated with the state andated by regulations and design design criteria of National Guard Pate cost estimates. Therefore, the signated for size, fiscal year and local of meeting the facility requirement experience option available to meet the requirement of the requirement of the requirement option available to meet the requirement of the r	physical security officer and none guides for protecting federal pamphlet 415-12 and Design Gostate historical costs for construction. An economic analysis whave been explored during professional professional professional procession of the coordinated with the installation of the coordinated with the coordinated with the installation of the coordinated with the coordinat	o force protection/con property are required. uide 415-2. The mos uction of like facilities as prepared and utiliz oject development. It is have been used to de ations AT/FP plan. Ri ely. Only protective m	nbating terrorism This project t similar DOD was used to devel ted to evaluate this was determined that levelop project cost. sk and threat neasures required by
Method used to perform the ri Date of risk & threat analysist Members of planning board: (Engineering), Maj Govier (Us Findings of the risk & threat a	Maj Steve Lewis (Logistics), Maj R	190-51 and TM 5-853-1 Richard Zierath (Intelligence & G, H, & N items is Level I.		

be located at a safe stand-off distance; safety lighting will be provided around the facility and parking areas; a key control program will be established; the warehouse will utilize IDE; facility will be located within view of other facilities; no line of approach is perpendicular to the facility; facility will have minimal vehicle access points; VIP parking will be located a safe distance from the building, and a physical security plan will be established at this facility.

JOINT USE CERTIFICATION The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. Unilateral construction is recommended. The reasons for this recommendation are there are ho other reserve or active Department of Defense entities located within reasonable travel distance.

DATE	JAMES G. BLANEY MG, The Adjutant General
AT/FP/MAJ Richard Zierath/(608)242-3352	CFMO/LTC Jeff Liethen/(608)242-3365

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1. COMPONENT		FY 2003 MILITARY	CONSTRUCTION	2. DATE	REPORT CONTROL		
ARNG		PROJECT DAT	A (Continuation)	Feb-02	SYMBOL		
3. INSTALLATION AND LOCATIO		1	4. PROJECT TITLE				
CAMP WILLIAMS, WISCON		SIN INSNO = 55D45	United States Property &	Fiscal Office Warehouse			
5. PRO	GRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)			
05058	396A	442	550176	6,045			
12. SUP	PLEMENTAL DATE		•				
a. ESTI	MATED DESIGN DATA	Λ:					
(1)	STATUS:						
` '		DATE DESIGN STARTED					
` ,		E AS OF JANUARY		35%			
(c)	DATE DESIGN EXPE	CTED TO BE 35% COMPLETE		01/02			
(d)	DATE DESIGN EXPE	CTED TO BE 100% COMPLET	E	10/02			
(e)	PARAMETRIC COSTS	S USED TO DEVELOP COSTS		NO			
(f)	TYPE OF DESIGN CO	NTRACT	Desigr	n-Bid-Build			
(g)	AN ENERGY STUDY	AND LIFE CYCLE COST ANAL	YSIS		•		
WIL	L BE DOCUMENTED I	DURING FINAL DESIGN.					
(2)	BASIS:						
(a)	STANDARD OR DEFI	NITIVE DESIGN	YES NO X				
(b)	WHERE DESIGN WA	S MOST RECENTLY USED	NA	-			
(3)	TOTAL DESIGN COST	T (c)=(a)+(b) or (d)+(e)	(\$000)				
(a)	PRODUCTION OF PL	ANS AND SPECIFICATIONS		(0.0)	_		
(b)	ALL OTHER DESIGN	COSTS		(0.0)			
()							
(d)	CONTRACT		9%	(503)			
(e)	IN-HOUSE			(0.0)			
	COST OF REPROD	DUCTION OF PLANS AND SPE	CS	(7.5)			
(4)	CONSTRUCTION CO	NTRACT AWARD DATE		04/03			
(5)	CONSTRUCTION ST	ART		04/03			
(6)	CONSTRUCTION CO	MPLETION DATE		10/05			
b. EQL	JIPMENT ASSOCIATED	WITH THIS PROJECT WHIC	H WILL BE PROVIDED FROM	1			
ОТІ	HER APPROPRIATION	S	=:00.11.\/=1=				
	EQUIDMENT.	5500	FISCAL YEAR	2007			
	EQUIPMENT		URING APPROPRIATION	COST			
	MENCLATURE COM		PRIATION OR REQUESTED	<u>(\$000)</u>			
	_COM	OMARN		8			
FUI	RNITURE	OMARN	G FY 04	64			
			TOTAL	72			

PREVIOUS EDITION IS OBSOLETE.

1. COMPONENT ARNG			JARD AND RES				2. DATE Feb-02	
		MILITAR	Y CONSTRUCT	ON				
3. INSTALLATION AND NATION\		ON NSPECIFIED		4. PROJEC	. PROJECT TITLE PLANNING AND DESIGN			
5. PROGRAM ELEMEN 0505896A						8. PROJI	ECT COST (\$ 14,724	
			9. COST ESTIMATES	3				
		ITEM		ι	J/M	QUANTITY	UNIT COST	COST (\$000)
PLANNING AND I	PLANNING AND DESIGN							14,724
10. DESCRIPTION OF	PROPOS	ED CONSTRUCTION						
Provides funding to construction progra		re engineering plans, de	signs, drawings and spo	ecifications	req	uired to e	execute the	ARNG military
programmed for ex-	ecution or request	ed for completing the outduring FY 2003, continuing is considered to be the and fiscal years.	ng FY 2004 designs, an	d for startir	ng th	ne planne	d designs of	the FY 2005

1. COMPONENT ARNG			JARD AND RES Y CONSTRUCTI			2. DATE Feb-02	
3. INSTALLATION AND	LOCATIO	ON		4. PROJECT TI			
NATIONWIDE UN	ISPECIF	EIED		UN	SPECIFIED	MINOR CC	NSTRUCTION
5. PROGRAM ELEMEN 0505896A	ENT 6. CATEGORY CODE 7 PROJECT NUMBER			ER	8. PROJECT COST (\$000) 4,930		
			9. COST ESTIMATES	3			
		ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
UNSPECIFIED MI	(\$000)					4,930	
land acquisition as a 11. REQUIREMENT To provide funds for	ed minor authorize	construction projects, included under Title 10 USC 1823	asa (a) (1).	Such requirem	ents are the	e result of rec	cognized facility
of nature. The dolla Military Construction CURRENT SITUATI	r cost for Program <u>ON:</u> The	ons resulting from changes r correcting these identified n. ese urgent unforeseen pro nd safety-threatening condi	d shortfalls are such that the	they do not reques	uire specific al mission i	authorization requirements,	n in the regular

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