

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUBMITTED TO CONGRESS JUNE 2001**



NATIONAL GUARD PERSONNEL, ARMY

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

NO OBJECTIONS TO SECURITY RELEASE

LARRY R. JONES
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DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

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SUMMARY OF REQUIREMENTS BY PROGRAM BUDGET

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
<u>DIRECT PROGRAM</u>			
Unit and Individual Training	1,736,935	1,907,564	1,989,605
Other Training and Support	<u>1,995,379</u>	<u>1,898,835</u>	<u>2,024,530</u>
Total Direct Program	3,732,314	3,806,399	4,014,135
<u>REIMBURSABLE PROGRAM</u>			
Unit and Individual Training	5,028	5,443	7,314
Other Training and Support	<u>3,215</u>	<u>3,487</u>	<u>4,686</u>
Total Reimbursable Program	8,243	8,930	12,000
<u>TOTAL PROGRAM</u>			
Unit and Individual Training	1,741,963	1,913,007	1,996,919
Other Training and Support	<u>1,998,594</u>	<u>1,902,322</u>	<u>2,029,216</u>
Total Program	3,740,557	3,815,329	4,026,135

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INTRODUCTORY STATEMENT

The mission of the Army National Guard (ARNG) is to provide units of trained and proficient soldiers. As an integral part of the first line of defense of the United States, ARNG soldiers are prepared for mobilization at all times. The National Guard Personnel, Army (NGPA) appropriation finances the costs to train, educate, and prepare ARNG military personnel for their Federal missions. These costs consist of basic pay, incentive pay, basic allowances for subsistence and housing, clothing, tuition, education benefits, travel and per diem, other pay and allowances, permanent change of station, hospitalization and disability, death gratuities, retired pay accrual, the government's share of FICA, schools, (e.g. career development, refresher training, pilot training, MOS qualification training, new equipment training), and special training including missions to support CINC initiatives to reduce Army PERSTEMPO.

The budget supports an authorized end strength of 350,000 in FY 2000; 350,526 in FY 2001; and 350,000 in FY 2002.

For FY00, an RPA rate of 9.8% was used for part-time personnel and 31.8% for full-time personnel. For FY01, an RPA rate of 14.1% was used for part-time personnel and 29.6% for full-time personnel. For FY02, an RPA rate of 14.4% was used for part-time personnel and 30.3% for full-time personnel.

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SUMMARY OF PERSONNEL

	No. of A/D Days <u>Drills</u> <u>Training</u>		<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
			<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Pay A - Off	48	16	33,901	33,034	32,749	32,313	33,599	32,465	33,592
Pay A - Enl	48	16	<u>276,064</u>	<u>269,812</u>	<u>268,391</u>	<u>267,485</u>	<u>267,092</u>	<u>266,530</u>	<u>266,662</u>
Subtotal Pay Group A			309,965	302,846	301,140	299,798	300,691	298,996	300,254
<u>Pay Group</u>									
Pay F - Enl			11,914	9,993	12,402	10,527	11,695	10,303	11,789
Pay P - Enl			<u>13,678</u>	<u>16,434</u>	<u>16,996</u>	<u>17,124</u>	<u>15,166</u>	<u>16,342</u>	<u>14,983</u>
Subtotal Pay Group F/P			25,592	26,428	29,398	27,651	26,861	26,645	26,772
Subtotal Paid Drill			335,557	329,274	330,538	327,450	327,552	325,641	327,026
<u>Full Time Active Duty</u>									
Officers			4,407	4,509	4,651	4,686	4,716	4,716	4,716
Enlisted			<u>17,505</u>	<u>17,531</u>	<u>17,856</u>	<u>17,956</u>	<u>18,258</u>	<u>18,258</u>	<u>18,258</u>
Subtotal Full Time			21,912	22,040	22,507	22,642	22,974	22,974	22,974
<u>Total Selected Reserve</u>									
Officers			38,308	37,543	37,400	36,999	38,315	37,181	38,308
Enlisted			<u>319,161</u>	<u>313,770</u>	<u>315,645</u>	<u>313,092</u>	<u>312,211</u>	<u>311,433</u>	<u>311,692</u>
Total			357,469	351,313	353,045	350,092	350,526	348,615	350,000
<u>Pre-trained Personnel</u>									
<u>Individual Ready Reserve/Inactive National Guard</u>									
Officers			907	857	907	857	907	857	907
Enlisted			<u>9,600</u>	<u>9,428</u>	<u>9,600</u>	<u>9,428</u>	<u>9,600</u>	<u>9,428</u>	<u>9,600</u>
Total			10,507	10,285	10,507	10,285	10,507	10,285	10,507

PB-30G Summary of Personnel

DEPARTMENT OF THE ARMY
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STRENGTH BY MONTH FY 2002

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserve</u>
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay F</u>	<u>Pay P</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Total</u>
2001 Sept	33,599	267,092	300,691	11,695	15,166	327,552	4,716	18,258	22,974	350,526
October	32,589	267,418	300,007	11,095	15,121	326,224	4,716	18,258	22,974	349,198
November	32,557	267,674	300,231	10,580	15,510	326,322	4,716	18,258	22,974	349,296
December	32,523	267,643	300,166	9,180	16,320	325,667	4,716	18,258	22,974	348,641
January	32,426	267,406	299,832	9,202	16,126	325,161	4,716	18,258	22,974	348,135
February	32,371	266,831	299,202	9,172	16,011	324,386	4,716	18,258	22,974	347,360
March	32,332	266,894	299,226	8,372	17,144	324,743	4,716	18,258	22,974	347,717
April	32,251	266,654	298,905	7,472	18,504	324,882	4,716	18,258	22,974	347,856
May	32,180	266,498	298,678	6,900	19,447	325,026	4,716	18,258	22,974	348,000
June	32,138	264,971	297,109	11,936	16,261	325,307	4,716	18,258	22,974	348,281
July	32,161	263,948	296,109	14,522	15,547	326,179	4,716	18,258	22,974	349,153
August	32,461	265,542	298,003	13,460	15,035	326,499	4,716	18,258	22,974	349,473
2002 Sept	33,592	266,662	300,254	11,789	14,983	327,026	4,716	18,258	22,974	350,000
Average	32,465	266,530	298,996	10,303	16,342	325,641	4,716	18,258	22,974	348,615

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STRENGTH BY MONTH FY 2001

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserve</u>
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay F</u>	<u>Pay P</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Total</u>
2000 Sept	32,749	268,391	301,140	12,402	16,996	330,538	4,651	17,856	22,507	353,045
October	32,099	270,051	302,150	11,495	15,969	329,614	4,654	17,795	22,449	352,063
November	31,940	269,518	301,458	11,223	15,957	328,638	4,655	17,811	22,466	351,104
December	32,046	267,640	299,686	9,617	23,315	332,618	4,631	17,913	22,544	355,162
January	32,063	268,962	301,025	9,551	16,360	326,936	4,641	17,951	22,592	349,528
February	32,120	268,204	300,324	9,426	16,135	325,885	4,651	17,989	22,640	348,525
March	32,185	268,044	300,229	8,560	17,202	325,991	4,661	18,027	22,688	348,679
April	32,215	267,506	299,721	7,639	18,531	325,891	4,671	18,065	22,736	348,627
May	32,250	267,023	299,273	7,077	19,445	325,795	4,681	18,103	22,784	348,579
June	32,321	265,406	297,727	11,967	16,166	325,860	4,691	18,141	22,832	348,692
July	32,450	264,238	296,688	14,383	15,432	326,503	4,701	18,179	22,880	349,383
August	32,891	265,486	298,377	13,338	14,894	326,609	4,711	18,217	22,928	349,537
2001 Sept.	33,599	267,092	300,691	11,695	15,166	327,552	4,716	18,258	22,974	350,526
Average	32,313	267,485	299,798	10,527	17,124	327,450	4,686	17,956	22,642	350,092

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STRENGTH BY MONTH FY 2000

	<u>Pay Group A</u>			<u>Reserve Enlistment Program (REP)</u>		<u>Total Drill Strength</u>	<u>Full-Time Active Duty</u>			<u>Total Selected Reserve</u>
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Pay F</u>	<u>Pay P</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Total</u>
1999 Sept	33,901	276,064	309,965	11,914	13,678	335,557	4,407	17,505	21,912	357,469
October	33,839	275,266	309,105	10,678	12,978	332,761	4,412	17,474	21,886	354,647
November	33,651	274,662	308,313	9,740	13,484	331,537	4,415	17,483	21,898	353,435
December	33,499	273,383	306,882	8,726	14,638	330,246	4,423	17,488	21,911	352,157
January	33,266	272,319	305,585	8,129	15,397	329,111	4,461	17,477	21,938	351,049
February	33,031	271,039	304,070	7,991	16,552	328,613	4,485	17,471	21,956	350,569
March	32,925	269,924	302,849	8,003	17,585	328,437	4,508	17,510	22,018	350,455
April	32,759	268,136	300,895	7,388	19,672	327,955	4,546	17,504	22,050	350,005
May	32,636	266,405	299,041	7,505	20,710	327,256	4,555	17,511	22,066	349,322
June	32,467	264,802	297,269	11,781	17,518	326,568	4,574	17,522	22,096	348,664
July	32,460	264,063	296,523	14,037	16,703	327,263	4,589	17,595	22,184	349,447
August	32,551	265,516	298,067	13,784	16,638	328,489	4,611	17,652	22,263	350,752
2000 Sept	32,749	268,391	301,140	12,402	16,996	330,538	4,651	17,856	22,507	353,045
Average	33,034	269,812	302,846	9,993	16,434	329,274	4,509	17,531	22,040	351,313

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SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

OFFICERS

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
Direct Program			
Begin Strength	38,308	37,400	38,315
<u>Gains</u>			
Non-Prior Service Personnel	95	64	75
Prior Service Personnel	3,964	3,739	3,543
Civilian Life	245	211	281
Active Component	2,667	2,708	2,259
Enlisted Commissioning Program	419	333	397
Other Reserve/Status Component	<u>633</u>	<u>487</u>	<u>606</u>
Total Gains	4,059	3,803	3,618
<u>Losses</u>			
Civilian Life	257	180	205
Active Component	278	175	275
Retired	1,298	790	933
Other Reserve/Status Component	1,641	1,338	1,820
All Other	<u>1,493</u>	<u>405</u>	<u>392</u>
Total Losses	4,967	2,888	3,625
End Strength	37,400	38,315	38,308

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SCHEDULE OF GAINS AND LOSSES TO PAID SELECTED RESERVE STRENGTH

ENLISTED

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
Direct Program			
Begin Strength	319,161	315,645	312,211
<u>Gains</u>			
Non-Prior Service Personnel	29,154	36,776	30,156
Male	22,942	29,863	24,578
Female	6,212	6,913	5,578
Prior Service Personnel	27,871	28,394	30,152
Civilian Life	5,574	1,063	5,836
Other Reserve Status/Component	<u>22,297</u>	<u>27,331</u>	<u>24,316</u>
Total Gains	57,025	65,170	60,308
<u>Losses</u>			
Expiration of Selected Reserve Service	17,034	13,658	12,829
Extended Active Duty	2,755	3,782	2,892
To Officer Status	1,332	2,270	1,455
Retired Reserves	1,151	2,017	1,216
Other Reserve Status/Component	4,284	5,546	4,568
Loss to Civilian Life	19,541	20,413	18,693
Attrition	<u>14,444</u>	<u>20,918</u>	<u>19,171</u>
Total Losses	60,541	68,604	60,827
End Strength	315,645	312,211	311,692

**DEPARTMENT OF THE ARMY
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Reserve on Active Duty
Strength by Grade

<u>Officers</u>	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
0-9 Lieutenant General	0	0	0	0	0	0
0-8 Major General	0	0	0	0	0	0
0-7 Brigadier General	0	0	0	0	0	0
0-6 Colonel	281	288	314	339	339	339
0-5 Lieutenant Colonel	784	822	873	925	925	925
0-4 Major	1,413	1,474	1,529	1,582	1,581	1,581
0-3 Captain	820	839	766	693	699	699
0-2 First Lieutenant	131	134	117	99	99	99
0-1 Second Lieutenant	<u>40</u>	<u>55</u>	<u>42</u>	<u>28</u>	<u>28</u>	<u>28</u>
Total Officers	3,469	3,612	3,641	3,666	3,671	3,671
 <u>Warrant Officers</u>						
W-5 Master Warrant	137	149	149	149	149	149
W-4 Chief Warrant Officer 4	424	398	404	409	404	404
W-3 Chief Warrant Officer 3	227	223	223	223	223	223
W-2 Chief Warrant Officer 2	170	174	174	174	174	174
W-1 Warrant Officer	<u>82</u>	<u>95</u>	<u>95</u>	<u>95</u>	<u>95</u>	<u>95</u>
Total Warrant Officers	1,040	1,039	1,045	1,050	1,045	1,045
Total Officers and Warrant Officers	4,509	4,651	4,686	4,716	4,716	4,716
 <u>Enlisted</u>						
E-9 Sergeant Major	475	486	531	595	595	595
E-8 Master Sergeant	1,579	1,617	1,656	1,737	1,737	1,737
E-7 Sergeant First Class	7,092	7,105	7,121	7,177	7,177	7,177
E-6 Staff Sergeant	5,380	5,384	5,400	5,434	5,434	5,434
E-5 Sergeant	2,635	2,755	2,773	2,855	2,855	2,855
E-4 Specialist	365	499	465	450	450	450
E-3 Private First Class	<u>5</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Total Enlisted	17,531	17,856	17,956	18,258	18,258	18,258
Total Officer and Enlisted	22,040	22,507	22,642	22,974	22,974	22,974

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SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>
<u>UNIT AND INDIVIDUAL TRAINING</u>									
<u>PAY GROUP A</u>									
Active Duty Training	93,865	302,164	396,029	100,871	329,389	430,260	104,254	329,502	433,756
Active Duty Subsistence (Enlist)	0	23,139	23,139	0	25,151	25,151	0	24,038	24,038
Clothing	280	44,465	44,745	575	46,078	46,653	617	47,913	48,530
Travel	<u>20,320</u>	<u>31,591</u>	<u>51,911</u>	<u>20,798</u>	<u>31,802</u>	<u>52,600</u>	<u>21,619</u>	<u>40,862</u>	<u>62,482</u>
ADT Subtotal	114,465	401,360	515,825	122,244	432,419	554,663	126,491	442,315	568,806
Inactive Duty Training									
Unit Training Assemblies	217,025	711,880	928,906	236,307	774,318	1,010,625	247,472	814,772	1,062,244
Flight Training	15,228	4,550	19,779	25,718	7,262	32,980	26,988	7,726	34,714
Training Preparation	4,703	8,804	13,507	6,193	11,721	17,914	6,556	12,449	19,005
Readiness Management	1,478	3,195	4,673	1,947	4,253	6,200	2,061	4,517	6,578
Civil Disturbance	76	224	300	101	299	400	107	317	424
Jump Proficiency	59	164	222	77	218	295	81	231	312
Inactive Duty Subsistence	0	37,397	37,397	0	39,839	39,839	0	39,900	39,900
Military Funeral Honors	<u>0</u>	<u>248</u>	<u>248</u>	<u>0</u>	<u>4,100</u>	<u>4,100</u>	<u>0</u>	<u>4,100</u>	<u>4,100</u>
IDT Subtotal	238,569	766,462	1,005,031	270,342	842,010	1,112,352	283,265	884,012	1,167,278
TOTAL Direct Obligations	353,033	1,167,822	1,520,856	392,586	1,274,429	1,667,015	409,756	1,326,328	1,736,084
<u>PAY GROUP F</u>									
Active Duty Training		151,939	151,939		178,519	178,519		189,022	189,022
Clothing		25,497	25,497		29,559	29,559		31,628	31,628
Subsistence		10,693	10,693		0	0		0	0
Travel		<u>8,703</u>	<u>8,703</u>		<u>9,995</u>	<u>9,995</u>		<u>10,378</u>	<u>10,378</u>
TOTAL Direct Obligations		196,833	196,833		218,072	218,072		231,028	231,028
<u>PAY GROUP P</u>									
Inactive Duty (Unit) Training		17,179	17,179		19,988	19,988		20,056	20,056
Clothing		1,241	1,241		1,340	1,340		1,313	1,313
Subsistence of Enlisted Personnel		<u>826</u>	<u>826</u>		<u>1,149</u>	<u>1,149</u>		<u>1,125</u>	<u>1,125</u>
TOTAL Direct Obligations		19,246	19,246		22,477	22,477		22,494	22,494
Total Unit and Individual Traini	353,033	1,383,901	1,736,935	392,586	1,514,978	1,907,564	409,756	1,579,850	1,989,605

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SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	FY 2000 (Actual)			FY 2001 (Estimate)			FY 2002 (Estimate)		
	Officer	Enlisted	Total	Officer	Enlisted	Total	Officer	Enlisted	Total
<u>OTHER TRAINING AND SUPPORT</u>									
<u>SCHOOL TRAINING</u>									
Initial Skill Acquisition Traini	33,313	53,291	86,604	36,932	52,082	89,014	38,891	55,025	93,916
Refresher & Proficiency Traini	13,260	15,916	29,176	13,629	16,359	29,988	14,362	17,292	31,654
Career Development Training	30,444	28,337	58,781	31,292	29,125	60,417	32,962	30,775	63,737
Unit Conversion Training	<u>13</u>	<u>82</u>	<u>95</u>	<u>14</u>	<u>84</u>	<u>98</u>	<u>14</u>	<u>89</u>	<u>103</u>
TOTAL Direct Obligations	77,030	97,626	174,656	81,867	97,650	179,517	86,229	103,181	189,410
<u>SPECIAL TRAINING (Cont'd)</u>									
Command & Staff Supervision	16,799	16,690	33,489	19,553	15,270	34,823	8,711	6,824	15,536
Competitive Events	1,168	2,561	3,729	634	1,118	1,752	606	1,048	1,653
Exercises	22,577	21,334	43,911	11,942	8,880	20,822	10,867	8,110	18,976
Management Support	7,292	5,717	13,008	8,450	5,187	13,637	3,779	2,338	6,117
Operational Training	11,667	6,857	18,524	6,631	3,048	9,679	6,047	2,806	8,853
Recruiting	1,243	21,074	22,317	676	9,437	10,113	644	8,605	9,249
Unit Conversion	1,489	5,616	7,105	818	2,491	3,309	772	2,297	3,069
Counterdrug Program	34,878	93,757	128,635	0	0	0	0	0	0
WMD	<u>4,794</u>	<u>3,041</u>	<u>7,834</u>	<u>2,705</u>	<u>1,333</u>	<u>4,038</u>	<u>2,460</u>	<u>1,439</u>	<u>3,899</u>
TOTAL Direct Obligations	101,906	176,647	278,553	51,409	46,764	98,173	33,885	33,467	67,352
<u>ADMINISTRATION AND SUPPORT</u>									
Active Duty	425,740	961,306	1,387,045	454,800	1,007,273	1,462,073	486,858	1,102,487	1,589,343
Travel	13,281	20,194	33,475	5,078	12,874	17,952	8,810	20,365	29,175
Redux	341	393	733	480	2,220	2,700	1,062	7,437	8,499
Transition Benefits	3,676	2,929	6,604	5,046	6,272	11,318	367	611	978
Death Gratuities	36	42	78	12	60	72	19	94	113
Disability & Hospitalization	1,018	15,938	16,956	858	13,121	13,979	822	12,565	13,387
Select Reserve Incentive Progr:	0	54,004	54,004	0	59,340	59,340	0	67,147	67,147
Defense Health Program Accrual	0	0	0	0	0	0	0	0	0
Balistic Missile Defense	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>600</u>	<u>300</u>	<u>900</u>
TOTAL Direct Obligations	444,091	1,054,805	1,498,896	466,273	1,101,161	1,567,434	498,537	1,211,005	1,709,542
<u>EDUCATIONAL BENEFITS</u>									
Benefits Accrual		30,734	30,734		23,510	23,510		24,767	24,767
Kicker		8,713	8,713		27,013	27,013		31,278	31,278
Amortization Payment		<u>3,827</u>	<u>3,827</u>		<u>3,188</u>	<u>3,188</u>		<u>2,180</u>	<u>2,180</u>
TOTAL Direct Obligations		43,274	43,274		53,711	53,711		58,225	58,225
Total Other Training & Support	623,026	1,372,352	1,995,379	599,548	1,299,286	1,898,835	618,652	1,405,879	2,024,530
Total Direct Program	976,060	2,756,253	3,732,314	992,134	2,814,265	3,806,399	1,028,408	2,985,728	4,014,135

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
(\$ in Thousands)

	<u>FY2001</u> <u>Column</u> <u>FY2001</u>	<u>Congressional</u> <u>Action</u>	<u>Appropriation</u>	<u>Internal</u> <u>Realignment/</u> <u>Reprogramming</u>	<u>Subtotal</u>	<u>Other</u> <u>Price/</u> <u>Program</u> <u>Changes</u>	<u>Revised</u> <u>FY2001</u> <u>Column</u> <u>FY2002</u> <u>Pres Bud</u>
	<u>Pres. Bud.</u>						
<u>UNIT AND INDIVIDUAL TRAINING</u>							
<u>PAY GROUP A</u>							
Active Duty Training	439,766	0	439,766	-9,506	430,260	0	430,260
Active Duty Subsistence (Enlisted)	17,350	0	17,350	7,801	25,151	0	25,151
Clothing	40,122	0	40,122	6,531	46,653	0	46,653
Travel	<u>57,220</u>	<u>0</u>	<u>57,220</u>	<u>-4,620</u>	<u>52,600</u>	<u>0</u>	<u>52,600</u>
ADT Subtotal	554,458	0	554,458	205	554,663	0	554,663
Inactive Duty Training							
Unit Training Assemblies	1,049,876	0	1,049,876	-39,251	1,010,625	0	1,010,625
Flight Training	33,111	0	33,111	-131	32,980	0	32,980
Training Preparation	10,450	0	10,450	7,464	17,914	0	17,914
Readiness Management	6,208	0	6,208	-8	6,200	0	6,200
Civil Disturbance	96	0	96	304	400	0	400
Jump Proficiency	452	0	452	-157	295	0	295
Military Funeral Honors	0	0	0	39,839	39,839	0	39,839
Inactive Duty Subsistence (Enl)	<u>39,264</u>	<u>0</u>	<u>39,264</u>	<u>-35,164</u>	<u>4,100</u>	<u>0</u>	<u>4,100</u>
IDT Subtotal	1,139,457	0	1,139,457	-27,105	1,112,352	0	1,112,352
TOTAL Direct Obligations	1,693,915	0	1,693,915	-26,900	1,667,015	0	1,667,015
<u>PAY GROUP F</u>							
Active Duty Training	161,565	0	161,565	16,954	178,519	0	178,519
Clothing	33,433	0	33,433	-3,874	29,559	0	29,559
Subsistence	9,613	0	9,613	-9,613	0	0	0
Travel	<u>11,030</u>	<u>0</u>	<u>11,030</u>	<u>-1,035</u>	<u>9,995</u>	<u>0</u>	<u>9,995</u>
TOTAL Direct Obligations	215,641	0	215,641	2,431	218,072	0	218,072
<u>PAY GROUP P</u>							
Inactive Duty (Unit) Training	11,129	0	11,129	8,859	19,988	0	19,988
Clothing	1,118	0	1,118	222	1,340	0	1,340
Subsistence of Enlisted Personnel	<u>1,164</u>	<u>0</u>	<u>1,164</u>	<u>-15</u>	<u>1,149</u>	<u>0</u>	<u>1,149</u>
TOTAL Direct Obligations	13,411	0	13,411	9,066	22,477	0	22,477
Total Unit and Individual Training	1,922,967	0	1,922,967	-15,198	1,907,564	0	1,907,564

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
(\$ in Thousands)

	<u>FY2001</u> <u>Column</u>	<u>FY2001 Congressional</u> <u>Action</u>	<u>Appropriation</u>	<u>Internal</u> <u>Realignment/</u> <u>Reprogramming</u>	<u>Subtotal</u>	<u>Other</u> <u>Price/</u> <u>Program</u> <u>Changes</u>	<u>Revised</u> <u>FY2001</u> <u>Column</u> <u>FY2002</u> <u>Pres Bud</u>
<u>OTHER TRAINING AND SUPPORT</u>							
<u>SCHOOL TRAINING</u>							
Initial Skill Acquisition Training	87,396	4,373	91,769	-2,755	89,014	0	89,014
Refresher & Proficiency Training	26,060	0	26,060	3,928	29,988	0	29,988
Career Development Training	37,505	10,627	48,132	12,285	60,417	0	60,417
Unit Conversion Training	<u>34</u>	<u>0</u>	<u>34</u>	<u>64</u>	<u>98</u>	<u>0</u>	<u>98</u>
				0			
TOTAL Direct Obligations	150,995	15,000	165,995	13,522	179,517	0	179,517
<u>SPECIAL TRAINING</u>							
Command & Staff Supervision	7,985	0	7,985	26,838	34,823	0	34,823
Competitive Events	0	0	0	1,752	1,752	0	1,752
Exercises	20,262	0	20,262	560	20,822	0	20,822
Management Support	14,012	1,100	15,112	-1,475	13,637	0	13,637
Operational Training	11,939	0	11,939	-2,260	9,679	0	9,679
Recruiting	9,416	12,000	21,416	-11,303	10,113	0	10,113
Unit Conversion	293	0	293	3,016	3,309	0	3,309
Counterdrug Program	0	0	0	0	0	0	0
WMD	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,038</u>	<u>4,038</u>	<u>0</u>	<u>4,038</u>
TOTAL Direct Obligations	63,907	13,100	77,007	21,166	98,173	0	98,173
<u>ADMINISTRATION AND SUPPORT</u>							
Active Duty	1,444,911	4,673	1,449,584	12,489	1,462,073	0	1,462,073
Travel	19,837	11,427	31,264	-13,312	17,952	0	17,952
Redux	0	2,700	2,700	0	2,700	0	2,700
Transition Benefits	13,964	0	13,964	-2,647	11,318	0	11,318
Death Gratuities	72	0	72	0	72	0	72
Disability & Hospitalization	13,979	0	13,979	0	13,979	0	13,979
Select Reserve Incentive Program (SRIP)	<u>63,293</u>	<u>0</u>	<u>63,293</u>	<u>-3,953</u>	<u>59,340</u>	<u>0</u>	<u>59,340</u>
TOTAL Direct Obligations	1,556,056	18,800	1,574,856	-7,422	1,567,434	0	1,567,434
<u>EDUCATIONAL BENEFITS</u>							
Benefits Accrual	48,985	0	48,985	-25,475	23,510	0	23,510
Kicker	1,538	0	1,538	25,475	27,013	0	27,013
Amortization Payment	<u>3,188</u>	<u>0</u>	<u>3,188</u>	<u>0</u>	<u>3,188</u>	<u>0</u>	<u>3,188</u>
TOTAL Direct Obligations	53,711	0	53,711	0	53,711	0	53,711
Total Other Training & Support	1,824,669	46,900	1,871,569	27,266	1,898,835	0	1,898,835
Total Direct Program	3,747,636	46,900	3,794,536	12,068	3,806,399	0	3,806,399

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

SUMMARY OF BASE PAY AND RETIRED PAY ACCRUAL COSTS
(\$ in Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Pay Group A</u>						
Officers	264,075	25,879	285,133	40,204	297,636	42,860
Enlisted	<u>838,946</u>	<u>76,804</u>	<u>882,096</u>	<u>124,755</u>	<u>915,869</u>	<u>131,885</u>
Total	1,103,022	102,684	1,167,228	164,959	1,213,504	174,745
<u>Pay Group F</u>						
Enlisted	118,826	11,645	135,276	19,074	143,299	20,635
<u>Pay Group P</u>						
Enlisted	14,627	1,433	16,417	2,315	16,433	2,366
<u>Budget Activity 1</u>						
Officers	264,075	25,879	285,133	40,204	297,636	42,860
Enlisted	<u>972,398</u>	<u>89,883</u>	<u>1,033,789</u>	<u>146,144</u>	<u>1,075,600</u>	<u>154,886</u>
Total	1,236,474	115,762	1,318,921	186,348	1,373,236	197,746
<u>School Training</u>						
Officers	44,067	4,319	45,954	5,480	48,867	7,037
Enlisted	<u>50,752</u>	<u>4,974</u>	<u>50,069</u>	<u>6,059</u>	<u>53,685</u>	<u>7,731</u>
Total	94,819	9,292	96,024	11,538	102,552	14,768
<u>Special Training</u>						
Officers	60,738	4,696	30,177	3,655	19,710	2,838
Enlisted	<u>89,575</u>	<u>7,037</u>	<u>23,641</u>	<u>2,809</u>	<u>17,176</u>	<u>2,473</u>
Total	150,313	11,734	53,818	6,464	36,885	5,311
<u>Administration and Support</u>						
Officers	250,275	80,174	272,982	80,803	292,532	88,706
Enlisted	<u>521,401</u>	<u>163,607</u>	<u>554,525</u>	<u>164,139</u>	<u>612,819</u>	<u>185,824</u>
Total	771,676	243,782	827,507	244,942	905,351	274,530

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

SUMMARY OF BASE PAY AND RETIRED PAY ACCRUAL COSTS
(\$ in Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Budget Activity 2</u>						
Officers	355,081	89,189	349,114	89,937	361,109	98,581
Enlisted	<u>661,728</u>	<u>175,618</u>	<u>628,235</u>	<u>173,008</u>	<u>683,680</u>	<u>196,028</u>
Total	1,016,809	264,807	977,349	262,946	1,044,789	294,609
<u>Direct Base Pay and Ret. Pay Accrual</u>						
Officers	619,156	115,069	634,246	130,141	658,745	141,441
Enlisted	<u>1,634,126</u>	<u>265,501</u>	<u>1,662,024</u>	<u>319,152</u>	<u>1,759,280</u>	<u>350,915</u>
Total	2,253,283	380,568	2,296,270	449,293	2,418,025	492,355
<u>Reimbursables</u>						
Officers	3,126	232	3,207	426	3,149	511
Enlisted	<u>361</u>	<u>35</u>	<u>0</u>	<u>0</u>	<u>810</u>	<u>67</u>
Total	3,487	267	3,207	426	3,959	578
<u>Total Program</u>						
Officers	622,282	115,300	637,453	130,567	661,894	141,952
Enlisted	<u>1,634,487</u>	<u>265,536</u>	<u>1,662,024</u>	<u>319,152</u>	<u>1,760,090</u>	<u>350,981</u>
Total	2,256,770	380,836	2,299,477	449,719	2,421,984	492,934

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

SUMMARY OF BASIC ALLOWANCE FOR HOUSING (BAH)
 (\$ in Thousands)

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
	<u>BAH</u>	<u>BAH</u>	<u>BAH</u>
Pay Group A			
Officers	10,215	10,529	10,616
Enlisted	<u>39,819</u>	<u>41,620</u>	<u>40,222</u>
Total	50,034	52,149	50,838
 Pay Group F			
Enlisted	5,232	5,870	6,024
 School Training			
Officers	6,933	7,126	7,346
Enlisted	<u>9,882</u>	<u>9,618</u>	<u>9,921</u>
Total	16,815	16,743	17,266
 Special Training			
Officers	11,088	5,057	3,219
Enlisted	<u>23,831</u>	<u>5,363</u>	<u>3,700</u>
Total	34,919	10,421	6,919
 Admin and Support			
Officers	54,318	57,414	60,232
Enlisted	<u>147,757</u>	<u>154,590</u>	<u>162,897</u>
Total	202,075	212,004	223,129
 Total Direct Program			
Officers	87,785	85,997	87,436
Enlisted	<u>221,289</u>	<u>211,191</u>	<u>216,739</u>
Total	309,075	297,187	304,176

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

SUMMARY OF TRAVEL COST
 (\$ in Thousands)

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
Pay Group A			
Officers	20,320	20,798	21,619
Enlisted	<u>31,591</u>	<u>31,802</u>	<u>40,862</u>
Total	51,911	52,600	62,482
Pay Group F			
Enlisted	8,703	9,995	10,378
School Training			
Officers	12,684	12,998	13,308
Enlisted	<u>25,659</u>	<u>24,686</u>	<u>25,292</u>
Total	38,342	37,684	38,600
Special Training			
Officers	7,692	5,807	3,700
Enlisted	<u>19,095</u>	<u>10,528</u>	<u>7,314</u>
Total	26,787	16,335	11,014
Administration and Support			
Officers	13,281	5,078	8,810
Enlisted	<u>20,194</u>	<u>12,874</u>	<u>20,365</u>
Total	33,475	17,952	29,175
Total Travel			
Officers	53,977	44,681	47,438
Enlisted	<u>105,242</u>	<u>89,885</u>	<u>104,211</u>
Total	159,219	134,566	151,649

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

NATIONAL GUARD PERSONNEL, ARMY
 SCHEDULE OF INCREASES AND DECREASES
 (\$ in Thousands)

FY 2001 Direct Program----- 3,806,399

Increases:

Price Increases:

FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)		
Pay Group A-----	13,145	
Pay Group F-----	1,523	
Pay Group P-----	185	
School Training-----	1,084	
Special Training-----	606	
Administration and Support-----	10,506	
Total FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001)-----		27,050
FY 2002 Pay Raise (Variable Pay Raise, effective 1 Jan 2002)		
Pay Group A-----	72,892	
Pay Group F-----	7,708	
Pay Group P-----	923	
School Training-----	5,854	
Special Training-----	3,383	
Administration and Support-----	57,923	
Total FY 2002 Pay Raise (Variable Pay Raise, effective 1 Jan 2002)-----		148,684
Inflation 1.6%		
Pay Group A-----	303	
Pay Group F-----	127	
Pay Group P-----	0	
School Training-----	84	
Special Training-----	24	
Administration and Support-----	827	
Total Inflation 1.6%-----		1,366
BAH Rates		
Pay Group A-----	1,303	
Pay Group F-----	135	
Pay Group P-----	0	
School Training-----	432	
Special Training-----	289	
Administration and Support-----	8,943	
Total BAH-----		11,102
Subsistence		
Pay Group A-----	873	
Pay Group F-----	0	
Pay Group P-----	18	
School Training-----	0	
Special Training-----	0	
Administration and Support-----	0	
Total Subsistence-----		892

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

NATIONAL GUARD PERSONNEL, ARMY
 SCHEDULE OF INCREASES AND DECREASES
 (\$ in Thousands)

Clothing		
Pay Group A-----	1,613	
Pay Group F-----	2,194	
Pay Group P-----	21	
School Training-----	0	
Special Training-----	0	
Administration and Support-----	0	
Total Clothing-----		3,828
Travel		
Pay Group A-----	842	
Pay Group F-----	160	
Pay Group P-----	0	
School Training-----	603	
Special Training-----	272	
Administration and Support-----	0	
Total Travel-----		1,876
RPA		
Pay Group A-----	3,641	
Pay Group F-----	430	
Pay Group P-----	49	
School Training-----	308	
Special Training-----	111	
Administration and Support-----	5,793	
Total RPA-----		10,331
Increase in Per Capita Rate		
SRIP-----	13,153	
Education Benefits-----	0	
Total Increase in Amortization-----		13,153
Incapacitation benefits-----		478
Total Price Increases-----		218,759
Program Increases		
Increase in Average Strength		
Pay Group A-----	0	
Pay Group F-----	562	
Pay Group P-----	0	
School Training-----	1,054	
Special Training-----	0	
Administration and Support-----	0	
Total Increase in Average Strength-----		1,615
Programs/Compensation		
BAH-----	180	
Travel-----	9,576	
Clothing-----	264	
E5/E7 Pay Raise-----	4,100	
Kicker-----	24,412	
AGR Program Increases-----	54,503	
Transitional Benefits-----	0	
Increased GI Bill-----	3,279	
Ballistic Missile Defense-----	900	
Total Increase in Programs/Compensation-----		97,214

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

NATIONAL GUARD PERSONNEL, ARMY
SCHEDULE OF INCREASES AND DECREASES
(\$ in Thousands)

Total Program Increases-----		98,829
Total Increases-----		317,588
Decreases:		
Price Decreases:		
Retired Pay Accrual Rate Change		
Pay Group A-----	0	
Pay Group F-----	0	
Pay Group P-----	0	
School Training-----	0	
Special Training-----	0	
Adminstration and Support -----	0	
Total RPA-----		0
Other Pricing Decreases		
Education -----	2,022	
Kicker -----	2,832	
Amortization -----	1,008	
Travel -----	51	
Transition Benefits -----	21	
Total Other Pricing Decreases-----		5,934
Total Price Decreases -----		5,934
Program Decreases:		
Decrease in Average Strength		
Pay Group A-----	34,259	
Pay Group F-----	0	
Pay Group P-----	1,090	
School Training-----	0	
Special Training-----	25,081	
Adminstration and Support -----	0	
Total Decrease in Average Strength-----		60,430
Other Program Decreases		
Transition Benefit -----	0	
BAH -----	7,524	
Travel -----	5,614	
Subsistence -----	1,967	
Clothing -----	174	
Kicker-----	17,315	
Total Other Programs Decreases -----		32,593
Decrease in Funding		
Transition Benefit -----	6,353	
Bonuses -----	4,540	
Total Decrease in Funding-----		10,894
Total Program Decreases -----		103,917
Total Decreases-----		109,851
FY 2002 Direct Program-----		4,014,135

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-A: Training - Pay Group A

(\$ in Thousands)

Fiscal Year 2000
\$1,520,856

Fiscal Year 2001
\$1,667,015

Fiscal Year 2002
\$1,736,084

PART I - PURPOSE AND SCOPE

This sub-activity provides for pay and allowances, retired pay accrual, clothing, subsistence, and travel for Army National Guard officers and enlisted soldiers while participating in Annual Training (AT) and Inactive Duty Training (IDT).

Annual Training (AT) - Period of Active Duty for Training of at least 15 days when Army National Guard (ARNG) units perform statutory collective training. Funding for additional days of AT for soldiers to perform required support before, during and after AT is also included. These additional AT days provide for select advance and rear party personnel, training site support personnel, personnel for AT plan, development and coordination as well as extended AT periods for unit participation in approved NTC, JRTC, and ODT rotations. Advance party personnel prepare sites for incoming units. Rear party personnel turn in training equipment and areas and clear supply accounts. Training site support personnel fill critical unit shortfalls, such as medics, that arise when geographically dispersed wartrace associated units can not perform collective training together in a peacetime training environment. Leaders and special staff personnel develop and coordinate all aspect of AT plans including site surveys and coordination meetings. Additional mandays are critical to remove training distracters and maximize quality statutory unit collective training.

Inactive Duty Training (IDT) - Commonly know as "weekend drills". IDT is any training other than Active duty training performed throughout the year. Each ARNG soldier is authorized to attend 48 Unit Training Assemblies (UTAs) per year. A UTA is a four hour block of time. Weekend drills usually consist of 4 UTAs. Additional Training Assemblies (ATAs) are also part of IDT. ATAs provide training time in addition to the 48 UTAs to maintain flight and airborne proficiency and are used by key unit personnel to prepare for training.

Pay and Allowances - This category consists of Basic Pay (BP), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Cost of Living Allowance (COLA), Retired Pay Accrual (RPA) Special Pay (Flight, Airborne, etc.) and DOD Military Medicare-eligible Healthcare (HC).

Clothing and Allowances - This category includes uniforms for enlisted soldiers and uniform allowances to officers as prescribed by law (sections 415, 416, 417 and 418 of Title 37, U.S.C.) and the purchase of individual items of clothing for officers.

Subsistence - Purchase of subsistence for issue as rations to enlisted soldiers participating in ADT and Unit Training Assemblies (UTAs).

Travel - Round trip transportation and per diem from soldier's home of record through soldier's unit armory to AT site and return to perform duty as stated in Sections 404

Military Funeral Honors (MFH) - Legislative directive to fund support for military funeral honors (MFH) at full drill rate - shown under Enlisted IDT.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A: Training - Pay Group A
 Schedule of Increases and Decreases

(\$ in Thousands)

FY 2001 Direct Program -----		1,667,015
Increases:		
Price Increases:		
FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001) -----	13,145	
FY 2002 Pay Raise (Variable Pay Raise, effective 1 Jan 2002) -----	72,892	
BAH -----	1,303	
Subsistence -----	873	
Clothing -----	1,613	
Travel -----	842	
Inflation 1.6% -----	303	
Retired Pay Accrual Rate Change-----	3,641	
Total Price Increase-----	94,611	
Program Increases:		
Military Funeral Honors -----	0	
Travel -----	9,040	
E7/E7 Pay Raise -----	4,100	
Clothing -----	264	
Increase in Average Strength -----	0	
Total Program Increases-----	13,404	
Total Increases-----		108,016
Decreases:		
Price Decreases:		
RPA Rate Change -----	0	
Total Price Decrease-----		0
Program Decreases:		
BAH -----	2,763	
Subsistence -----	1,925	
Clothing -----	0	
Decrease in Average Strength-----	34,259	
Total Program Decrease-----	38,947	
Total Decreases-----		38,947
FY 2002 Direct Program-----		1,736,084

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A-1/1-A-3: Basic Pay, Active Duty for Training (Officers and Enlisted)

(\$ in Thousands)

Pay and Allowances Active Duty for Training, Officers and Enlisted:

These funds provide pay and allowances for officers and enlisted soldiers attending an Annual Training event as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of officers and enlisted soldiers who participated, including 15 days of AT, select required support mandays, and approved extended periods for unit participation in NTC, JTRC, and ODT rotations in AT status. The dollar rate is the average annual cost per officer and enlisted soldier including basic pay, basic allowance for subsistence, basic allowance for housing, cost of living allowance, special pay (flight, airborne), retired pay accrual and the government's share of FICA.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officer									
Avg. Strength	33,034			32,313			32,465		
Part Rate	94%			94%			94%		
Paid Part	31,052	3,022.84	93,865	30,374	3,320.93	100,871	30,517	3,416.26	104,254
Enlisted									
Avg. Strength	269,812			266,641			265,689		
Part Rate	80%			80%			80%		
Paid Part	214,501	1,408.69	302,164	213,313	1,544.16	329,389	212,551	1,550.22	329,502
Total			396,029			430,260			433,756

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-A-5: Basic Pay, Inactive Duty for Training (Officers)

(\$ in Thousands)

Pay, Inactive Duty Training, Officers:

These funds are requested to provide pay and allowances for officers to perform Inactive Duty Training (IDT) and Additional Training Assemblies (ATAs) as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of officers who participated in IDT during the given year. The dollar rate is the average annual cost per officer and includes basic pay, special pay (flight, airborne), retired pay accrual and the government's share of FICA.

The additional training assemblies provide key personnel, flight crews and airborne soldiers additional training time to prepare for weekend drills and maintain required flight crew and Airborne readiness levels. The strength indicates the number of ATAs that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officer									
Avg. Strength	33,034			32,313			32,465		
Part Rate	88%			89%			89%		
Paid Part	29,010	7,480.93	217,025	28,901	8,176.40	236,307	28,732	8,613.25	247,472
Additional Training Assemblies (ATA's)									
Flt Tng(24)	92,963	163.81	15,228	146,769	175.23	25,718	146,769	183.88	26,988
Tng Prep(12)	29,128	161.45	4,703	35,615	173.89	6,193	35,783	183.23	6,556
Read Mgmt(12)	8,985	164.50	1,478	10,986	177.19	1,947	11,038	186.71	2,061
Civil Disb(2)	554	138.35	76	677	149.11	101	680	157.18	107
Jump Pr (6)	384	152.36	59	470	163.95	77	472	172.66	81
Total Pay			238,569			270,342			283,265

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-A-6: Basic Pay, Inactive Duty for Training (Enlisted)

(\$ in Thousands)

Pay, Inactive Duty Training, Enlisted:

These funds are requested to provide pay and allowances for enlisted to perform Inactive Duty Training (IDT) and Additional Training Assemblies (ATAs) as required by Section 502 of Title 32, U.S.C. Average strength is used to accommodate strength changes throughout the year. The paid participation reflects the number of officers who participated in IDT during the given year. The dollar rate is the average annual cost per officer and includes basic pay, special pay (flight, airborne), retired pay accrual and the government's share of FICA.

The additional training assemblies provide key personnel, flight crews and airborne soldiers additional training time to prepare for weekend drills and maintain required flight crew and Airborne readiness levels. The strength indicates the number of ATAs that are funded for each category. The rate is the average cost for each ATA and includes the same pay and allowances authorized for IDT.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Enlisted									
Avg. Strength	269,812			266,641			265,689		
Part Rate	81%			81%			81%		
Paid Part	218,467	3,258.52	711,880	217,312	3,563.16	774,318	214,533	3,797.89	814,772
Additional Training Assemblies (ATA's)									
Flt Tng(24)	53,159	85.60	4,550	78,909	92.03	7,262	78,909	97.91	7,726
Tng Prep(12)	110,023	80.02	8,804	135,913	86.24	11,721	135,428	91.92	12,449
Read Mgmt(12)	40,601	78.68	3,195	50,154	84.80	4,253	49,975	90.38	4,517
Civil Disb(2)	2,784	80.62	224	3,439	86.89	299	3,427	92.61	317
Jump Pr (6)	1,916	85.53	164	2,367	91.94	218	2,359	97.79	231
Military Funeral Honors	4,960	50.00	248	82,000	50.00	4,100	82,000	50.00	4,100
Total Pay			729,066			802,171			844,113

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-A-7 / 1-A-8: Individual Clothing and Uniform Gratuities (Officers and Enlisted)

(\$ in Thousands)

Individual Clothing and Uniform Allowances, Officers:

These funds are requested to provide the initial payment and allowance under provisions of Title 37, U.S.C. Sections 415 and 416, initial payment of \$200 upon completion of 14 days training, payment of \$100 for periods of Active Duty over 90 days. P.L. 106-398, FY 2001 Floyd D. Spence National Defense Authorization Act doubled the uniform allowance.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Init Uniform Allowance	773	200.00	155	808	400.00	323	877	400.00	351
Active Duty Allowance	1,255	100.00	126	1,260	200.00	252	1,331	200.00	266
Total Clothing			280			575			617

Individual Clothing and Uniform Allowances, Enlisted:

These funds are requested to provide for the prescribed clothing for enlisted soldiers as authorized by the Secretary of Defense under provisions of Title 37, U.S.C.418. The quantity and kind of clothing furnished will be known as the 'Clothing Bag'.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Pers. (Male)	26,442	997.00	26,362	26,131	1,013.00	26,471	26,038	1,057.00	27,522
Pers. (Female)	5,396	1,254.00	6,767	6,068	1,274.00	7,731	6,115	1,319.00	8,066
Replacement Issue	134,124	84.52	11,336	138,301	85.87	11,876	141,275	87.25	12,326
Total Clothing			44,465			46,078			47,913

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A-9: Subsistence of Enlisted Personnel

(\$ in Thousands)

Subsistence of Enlisted Personnel:

These funds provide for subsistence for enlisted soldiers on Active Duty Training (ADT) and Inactive Duty Training (IDT) of 8 hours or more in any one calendar day provided in Government messing facilities, field messing, commercial or combat conditions as authorized by Section 402 of Title 37, U.S.C.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
CONUS Field Rations									
Subs in Kind (SIK)									
Man-Days	3,555,299			3,626,318			3,425,698		
% Present	66%			66%			66%		
Subtot SIK	2,339,458	5.62	13,148	2,386,190	6.15	14,675	2,254,178	6.23	14,044
Operational Rations (MRE)									
Man-Days	3,555,299			3,626,318			3,425,698		
% Present	22%			22%			22%		
Subtot MRE	775,055	6.95	5,387	790,537	7.31	5,779	746,802	7.36	5,496
Travel Rations									
Man-Days	3,555,299			3,626,318			3,425,698		
% Present	18%			18%			18%		
Subtot Travel	634,263	7.26	4,605	646,932	7.26	4,697	611,142	7.36	4,498
Inactive Duty Periods									
Man-Days	10,380,453			10,430,996			10,297,589		
% Present	50%			50%			50%		
Subtot ID	5,230,295	7.15	37,397	5,255,762	7.58	39,839	5,188,543	7.69	39,900
Subsistence Total			60,536			64,989			63,938

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A-10 / 11: Travel, Active Duty for Training (Officer and Enlisted)

(\$ in Thousands)

Travel, Active Duty for Training, Officers and Enlisted:

Travel costs for officers and enlisted soldiers traveling to and from annual training sites and the officer's and enlisted soldier's home of record. All National Guard soldiers are authorized payment for mileage traveled for one round trip from their home of record to their duty station to attend Annual Training. An increased reliance on commercial travel is reflected in this estimate.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Strength	Rate	Amount	Strength	Rate	Amount	Strength	Rate	Amount
Officers									
Ind Travel	3,138	520.47	1,633	3,070	528.80	1,623	3,084	537.26	1,657
Comm. Travel	13,583	1,375.70	18,686	13,719	1,397.71	19,175	14,057	1,420.07	19,962
Total Off	16,721		20,320	16,789		20,798	17,142		21,619
Enlisted									
Ind Travel	8,094	358.02	2,898	7,999	363.75	2,910	7,971	369.57	2,946
Comm Travel	23,650	1,213.26	28,693	23,439	1,232.67	28,892	30,275	1,252.39	37,917
Total Enl	31,744		31,591	31,438		31,802	38,246		40,862
Total Travel			51,911			52,600			62,482

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A: Training - Pay Group A (Reimbursable)

(\$ in Thousands)

Reimbursable Requirements:

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
Sale of Clothing	251	290	390
Sale of Meals	2,075	3,050	4,097
Selective Service	<u>2,702</u>	<u>2,103</u>	<u>2,827</u>
Requirements	5,028	5,443	7,314

Definitions:

Sale of Clothing: Service provided by United States Property and Fiscal Officers (USPFOs) in which clothing is sold to Army National Guard officers. Reimbursement is made to the USPFO by the officers.

Sale of Meals: Meals furnished to the ARNG officers or members of other military services who are required to pay for each meal received.

Selective Service Personnel of the Selective Service are located in various states and perform AT and IDT training at Selective Service local boards. The Selective Service Board reimburses cost to the ARNG at Department of Army level only.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-A: Training Pay Group A

Additional Training Assemblies

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Officer</u>	<u>Enlisted</u>
<u>Flight Training Assemblies:</u>						
Number of Participants	3,873	2,215	6,115	3,288	6,115	3,288
Avg Number or Assemblies	24	24	24	24	24	24
Total Assemblies	92,963	53,159	146,769	78,909	146,769	78,909
<u>Training Preparation Assemblies:</u>						
Number of Participants	2,427	9,169	2,968	11,326	2,982	11,286
Avg Number or Assemblies	12	12	12	12	12	12
Total Assemblies	29,128	110,023	35,615	135,913	35,783	135,428
<u>Readiness Management:</u>						
Number of Participants	749	3,383	916	4,180	920	4,165
Avg Number or Assemblies	12	12	12	12	12	12
Total Assemblies	8,985	40,601	10,986	50,154	11,038	49,975
<u>Jump Proficiency:</u>						
Number of Participants	64	319	78	395	79	393
Avg Number or Assemblies	6	6	6	6	6	6
Total Assemblies	384	1,916	470	2,367	472	2,359
<u>Civil Disturbance:</u>						
Number of Participants	277	1,392	339	1,720	340	1,714
Avg Number or Assemblies	2	2	2	2	2	2
Total Assemblies	554	2,784	677	3,439	680	3,427

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-F: Training, Pay Group F

(\$ in Thousands)

<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>	<u>Fiscal Year 2002</u>
196,833	218,072	231,028

PART 1 - PURPOSE AND SCOPE

This sub-activity provides for Basic Pay (BP), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Family Separation Allowance (FSA), Retired Pay Accrual (RPA), Government's share of Federal Insurance Contribution Act (FICA), clothing, subsistence, and travel for non-prior service enlisted soldiers attending initial entry training. The purpose of this program is to train non-prior service personnel to fill specific unit vacancies. Individuals receive basic and technical training or on-the-job training, depending upon their aptitudes and Army specialties. In FY 2001 and after it was agreed that subsistence while attending basic training on an active Army installation would be paid by the installation. In FY 2001 \$12.9 M and in FY 2002 \$13.1 M was transferred to the Military Personnel Army appropriation to provide for this service.

DEPARTMENT OF THE ARMY
 NATINAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit & Individual Training
 Budget Sub-Activity 1-F: Pay Group F
 Schedule of Increases and Decreases

(\$ in Thousands)

FY 2001 Direct Program-----		218,072
Increases:		
Price Increases:		
FY 2001 Pay Raise (3.7% effective 1 Jan 2001) -----	1,523	
FY 2002 Pay Raise (Variable Pay Raise effective 1 Jan 2002)-----	7,708	
BAH -----	135	
Subsistence -----	0	
Clothing -----	2,194	
Travel -----	160	
Inflation 1.6% -----	127	
Retired Pay Accrual Rate Change -----	430	
Total Price Increase-----	12,277	
Program Increases:		
Travel -----	223	
BAH -----	19	
Increase in Average Strength-----	562	
Total Program Increases:-----	803	
Total Increases:-----	13,080	
Decreases:		
Price Decreases:		
Retired Pay Accrual Rate Change -----	0	
Total Price Decrease-----	0	
Program Decreases:		
BAH -----	0	
Clothing -----	125	
Decrease in Average Strength-----	0	
Total Program Decrease-----	125	
Total Decreases-----	125	
FY 2002 Direct Program-----	231,028	

PB-30P Schedule of Increases & Decreases

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-F-1: Basic Pay Active Duty for Training Enlisted
 Budget Sub-Activity 1-F-3: Individual Clothing & Uniform Gratuities Enlisted

(\$ in Thousands)

Pay and Allowances, Active Duty Training, Enlisted:

These funds provide for pay and allowances for non-prior service enlisted soldiers attending initial active duty for training including retired pay accrual. Upon completion the member is assigned a Military Occupational Specialty (MOS).

<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
30,396	4,998.65	151,939	33,281	5,363.98	178,519	33,383	5,662.23	189,022

Individual Clothing and Uniform Allowance, Enlisted:

These funds provide for clothing and uniforms as designated by the Secretary of the Army in the 'Clothing Bag' for enlisted soldiers attending Initial Active Duty Training.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Female	4,903	1,329.84	6,520	5,028	1,360.48	6,840	5,008	1,460.72	7,315
Male	<u>17,533</u>	1,082.35	<u>18,977</u>	<u>20,111</u>	1,129.65	<u>22,719</u>	<u>20,032</u>	1,213.68	<u>24,312</u>
Total	22,436		25,497	25,139		29,559	25,040		31,628

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-F-4: Subsistence of Enlisted Personnel
 Budget Sub-Activity 1-F-5: Travel, Active Duty Training, Enlisted

(\$ In Thousands)

Subsistence of Enlisted Personnel:

These funds provide for subsistence in government messing facilities of enlisted soldiers attending initial active duty training authorized by Section 402 of Title 37, U.S.C.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Total Mandays	3,419,441			3,744,004			3,755,556		
Participation	66%			66%			66%		
Total	2,251,189	4.75	10,693	2,464,865	0.00	0	2,472,470	0.00	0

Beginning in FY01, the subsistence for Pay Group F will be paid from the Army's MPA appropriation.

Travel, Active Duty for Training, Enlisted:

These funds provide for travel and per diem allowances for enlisted soldiers to perform initial active duty training as authorized by Section 404 of Title 37, U.S.C.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
	24,310	358.02	8,703	27,478	363.75	9,995	28,081	369.57	10,378

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 1: Unit and Individual Training
Budget Sub-Activity 1-P: Training, Pay Group P

(\$ in Thousands)

FISCAL YEAR 2000
19,246

FISCAL YEAR 2001
22,477

FISCAL YEAR 2002
22,494

Part 1 -- PURPOSE AND SCOPE

This sub-activity provides for basic pay, retired pay accrual, purchase of clothing for issue and purchase of subsistence for issue as rations for the enlisted soldiers participating in multiple drill assemblies and/or weekend training, up to 36 paid drills, prior to entering initial Active Duty Training (Pay Group F).

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-P: Training, Pay Group P
 Schedule of Increases and Decreases
 (\$ in Thousands)

FY 2001 Direct Program----- 22,477

Increases:

Price Increases:

FY 2001 Pay Raise (3.7% Pay Raise, effective 1 Jan 2001) -----	185	
FY 2002 Pay Raise (Variable Pay Raise, effective 1 Jan 2002)-----	923	
BAH -----	0	
Subsistence -----	18	
Clothing -----	21	
Travel -----	0	
Inflation 1.6%-----	0	
Retired Pay Accrual Rate Change -----	49	
Total Price Increase-----		1,197

Program Increases:

Increase in Average Strength -----	0	
Total Program Increase-----		0

Total Increases:----- 1,197

Decreases:

Price Decreases:

Retired Pay Accrual Rate Change-----	0	
Total Price Decrease -----		0

Program Decreases:

Subsistence -----	42	
Clothing -----	49	
Decrease in Average Strength-----	1,090	
Total Program Decrease-----		1,181

Total Decreases----- 1,181

FY 2002 Direct Program----- 22,494

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-P-1: Basic Pay IDT for Training Enlisted
 Budget Sub-Activity 1-P-2: Individudal Clothing & Uniform Gratuties Enlisted
 (\$ in Thousands)

Pay, Inactive Duty Training, Enlisted:

The funds provide for pay of enlisted soldiers attending Inactive Duty Training while awaiting Initial Active Duty Training. The rate used in computing the requirement is based on Basic Pay including Retired Pay Accrual.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Total Pay	426,437	40.29	17,179	460,341	43.42	19,988	436,563	45.94	20,056

Individual Clothing and Uniform Allowance, Enlisted:

The funds provide for prescribed clothing for enlisted soldiers as authorized by the Secretary of the Army under the provisions of Title 37, U.S.C. Section 418.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Total Clothing	16,413	75.60	1,241	17,446	76.81	1,340	16,824	78.04	1,313

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 1: Unit and Individual Training
 Budget Sub-Activity 1-P-3: Subsistence of Enlisted Personnel
 (\$ in Thousands)

Subsistence of Enlisted Personnel:

The funds provide for subsistence for enlisted soldiers participating in Inactive Duty Training of eight hours or more in any one calendar day.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	Number	Rate	Amount	Number	Rate	Amount	Number	Rate	Amount
Total Mandays	213,218			314,226			302,832		
Participation	54%			50%			50%		
Total	115,564	7.15	826	158,169	7.26	1,149	152,433	7.38	1,125

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>	<u>Fiscal Year 2002</u>
174,656	179,517	189,410

PART I - PURPOSE AND SCOPE

The School Training sub-activity provides for Basic Pay, Retired Pay Accrual, Special Pay (Flight, Physicians, Crewmembers), Basic Allowance for Subsistence (BAS), Basic Allowance for Housing (BAH), Tuition, Government's share of Federal Insurance contributions Act (FICA), travel and per diem of members traveling to and from the school sites, Family Separation Allowance (FSA) (for those individuals attending courses of more than 30 days), and Permanent Change of Station (PCS) costs (if tour exceeds 139 days).

School training includes Undergraduate Pilot Training Officer Basic Courses, Aviator Basic, Officer/Warrant Officer Candidate Programs, Military Occupational Specialty (MOS) Mismatch Training, Aviator/Refresher Pilot Training, Non-Commissioned officer, Officer Career Development Schools, SGM Academy and Senior Service College Advanced Courses. School funds include all MOSQ training which is a component of unit personnel readiness.

Funds are aimed at preparing members of early deploying units with requisite skills to meet the rigorous deployment timeline demanded by the increased reliance on the Army National Guard. Funding for schools are tiered toward the "First to Fight" units.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-R: School Training
 Schedule of Increases and Decreases
 (\$ in Thousands)

FY 2001 Direct Program-----			179,517
Increases:			
Price Increases:			
FY 2001 Pay Raise (3.7% Pay Raise, eff. 1 Jan 2001) -----	1,084		
FY 2002 Pay Raise (Variable Pay Raise, eff. 1 Jan 2002)-----	5,854		
BAH -----	432		
Per Diem -----	603		
Inflation 1.6%-----	84		
Retired Pay Accrual Rate Change-----	308		
Total Price Increase-----	8,365		
Program Increases:			
BAH -----	161		
Per Diem -----	313		
Increase in Average Strength-----	1,054		
Total Program Increases-----	1,528		
Total Increases:-----		9,893	
Decreases:			
Price Decrease:			
Total Price Decrease -----		0	
Program Decreases:			
Total Program Decrease-----		0	
Total Decreases-----		0	
FY 2002 Direct Program-----			189,410

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>			
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>
Initial Skill Acquisition Training														
Officer	1,125	183	206,100	161.63	33,313	1,180	183	216,234	170.80	36,932	1,190	183	218,066	178.34
Enlisted	<u>7,941</u>	62	<u>493,916</u>	107.90	<u>53,291</u>	<u>7,363</u>	62	<u>457,995</u>	113.72	<u>52,082</u>	<u>7,428</u>	62	<u>462,012</u>	119.10
Subtotal	9,066		700,016		86,604	8,544		674,230		89,014	8,618		680,078	

These funds provide for the cost of officer and enlisted soldiers attending schools for positions of greater responsibility. Provides Officer/Warrant Officers and NCOs that level of education recognized under the military education system which enhances their value to the ARNG, i.e., Senior Service Colleges, Officer Command and General Staff College, CAS3, Officer/Warrant Officer Advance Courses, Reserve Component Non-Commissioned Officer Education School and Sergeant Major Academy.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>			
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>
Refresh and Proficiency Training														
Officer	9,262	7	64,836	204.51	13,260	9,337	7	62,955	216.49	13,629	9,411	7	63,457	226.33
Enlisted	<u>12,217</u>	10	<u>120,947</u>	131.60	<u>15,916</u>	<u>11,893</u>	10	<u>117,736</u>	138.95	<u>16,359</u>	<u>11,986</u>	10	<u>118,657</u>	145.73
Subtota	21,479		185,783		29,176	21,229		180,691		29,988	21,397		182,114	

These funds provide the costs of officer and enlisted soldiers attending schools that expand the knowledge of an individual in an occupational specialt Also provides doctrinal updates in concert with force modernization efforts to include new techniques, weapon systems, and changing missions, i.e., Ref Pilot Training and New Equipment Training.

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>			
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>
Career Development Training														
Officer	5,289	29	151,795	200.56	30,444	5,129	29	147,190	212.60	31,292	5,163	29	148,172	222.46
Enlisted	<u>7,857</u>	31	<u>239,643</u>	118.24	<u>28,337</u>	<u>7,653</u>	31	<u>233,426</u>	124.77	<u>29,125</u>	<u>7,714</u>	31	<u>235,285</u>	130.80
Subtota	13,146		391,439		58,781	12,782		380,616		60,417	12,877		383,456	

These funds provide for the cost of officer and enlisted soldiers attending schools for positions of greater responsibility. Provides Officer/Warrant Officers and NCOs that level of education recognized under the military education system which enhances their value to the ARNG, i.e., Senior Service Colleges, Officer Command and General Staff College, CAS3, Officer/Warrant Officer Advance Courses, Reserve Component Non-Commission Officer Education (RCNCOES) and Sergeant Major Academy.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>			
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>
Unit Conversion Training														
Officer	6	10	62	213.61	13	6	10	62	226.49	14	6	10	59	237.05
Enlisted	<u>52</u>	15	<u>781</u>	105.08	<u>82</u>	<u>51</u>	15	<u>758</u>	110.89	<u>84</u>	<u>51</u>	15	<u>766</u>	116.25
Subtota	58		843		95	57		819		98	57		825	

These funds provide for training of officer and enlisted soldiers personnel assigned to units undergoing a unit conversion required as a result of change in the Table of Organization and Equipment (TOE). Changes in the TOE occur because of unit structure change, not division change.

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

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NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Amount

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DEPARTMENT OF THE ARMY
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DEPARTMENT OF THE ARMY
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Amount

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June 2001

DEPARTMENT OF THE ARMY
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FY02 AMENDED BUDGET SUBMISSION

Amount

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DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-R: School Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Total Schools									
Officer	15,682	422,793	77,030	15,652	426,441	81,867	15,770	429,754	86,229
Enlisted	<u>28,067</u>	<u>855,288</u>	<u>97,626</u>	<u>26,960</u>	<u>809,915</u>	<u>97,650</u>	<u>27,179</u>	<u>816,719</u>	<u>103,181</u>
Subtotal:	43,749	1,278,081	174,656	42,612	1,236,356	179,517	42,949	1,246,473	189,410

DEPARTMENT OF ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

<u>FISCAL YEAR 2000</u>	<u>FISCAL YEAR 2001</u>	<u>FISCAL YEAR 2002</u>
278,553	98,173	67,352

The Special Training sub-activity provides for Basic Pay, Retired Pay Accrual, Special and Incentive Pay (Flight, Physicians, Crewmembers), Basic Allowance for Housing (BAH), Basic Allowance for Subsistence (BAS), Tuition, Government's share of Federal Insurance Contribution Act (FICA), and Permanent Change of Station (PCS) costs (if tour exceeds 139 days), for personnel on Active Duty Special Work (ADSW) or Active Duty for Training (ADT) attending various special training programs. Legislation is needed to allow the Counter Drug Program to pay long term entitlements during training for the entire year.

Special Training permits the traditional M-Day soldier to perform duty in an active duty status above and beyond the 48 drills and 15 days of annual training. Special Training affords the ARNG the ability to participate in many training experiences that cannot be conducted (or is not cost effective) during IDT and AT. Additionally, Special Training performed in an Active Duty Special Work (ADSW) status accomplishes missions that exceed the normal workload of full time manning.

DEPARTMENT OF ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training
 Schedule of Increases and Decreases
 (\$ in Thousands)

FY 2001 Direct Program----- 98,173

Increases:

Price Increases:

FY 2001 Pay Raise (3.7% Pay Raise, eff. 1 Jan 2001) -----	606	
FY 2002 Pay Raise (Variable Pay Raise, eff. 1 Jan 2002)-----	3,383	
BAH -----	289	
Per Diem -----	272	
Inflation 1.6%-----	24	
RPA -----	111	
Total Price Increase-----		4,686

Total Increases:----- 4,686

Decreases:

Price Decreases:

Travel -----	51	
Retired Pay Accrual Rate Change-----	0	
Total Price Decrease -----		51

Program Decreases:

BAH -----	4,761	
Per Diem -----	5,614	
Strength -----	25,081	
Total Program Decrease-----		35,455

Total Decreases----- 35,506

FY 2002 Direct Program----- 67,352

DEPARTMENT OF ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Command and Staff Supervision															
Officer	6,105	10	61,049	275.17	16,799	6,681	10	66,809	292.67	19,553	2,838	10	28,380	306.94	8,711
Enlisted	<u>12,599</u>	10	<u>125,989</u>	132.47	<u>16,690</u>	<u>10,941</u>	10	<u>109,408</u>	139.57	<u>15,270</u>	<u>4,670</u>	10	<u>46,702</u>	146.13	<u>6,824</u>
Subtotal	18,704		187,037		33,489	17,622		176,217		34,823	7,508		75,082		15,536

These funds provide for officer and enlisted soldiers participation in pre-camp conferences to conduct planning and site reconnaissance at the approved annual training sites, General Officer Mandays and Conference and Special Projects.

DEPARTMENT OF ARMY
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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Competitive Events															
Officer	667	8	5,332	219.12	1,168	341	8	2,724	232.71	634	310	8	2,484	243.82	606
Enlisted	<u>2,528</u>	8	<u>20,227</u>	126.60	<u>2,561</u>	<u>1,045</u>	8	<u>8,362</u>	133.71	<u>1,118</u>	<u>934</u>	8	<u>7,470</u>	140.26	<u>1,048</u>
Subtotal	3,195		25,559		3,729	1,386		11,086		1,752	1,244		9,954		1,653

These funds provide for personnel participating in competitive events internal and external to ARNG such as the National Guard Pistol, Rifle and Machine Gun Teams, all Army Championships, Wilson Matches, Armor Clinics, Marksmanship Conferences, International Pistol and Rifle Championships and Biathlon Championships.

DEPARTMENT OF ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

Exercises	FY 2000 (Actual)					FY 2001 (Estimate)					FY 2002 (Estimate)				
	Strength	<u>Tour</u> Length	Mandays	<u>Rate</u> (Avg)	Amount	Strength	<u>Tour</u> Length	Mandays	<u>Rate</u> (Avg)	Amount	Strength	<u>Tour</u> Length	Mandays	<u>Rate</u> (Avg)	Amount
Officer	19,017	5	95,084	237.44	22,577	10,162	5	50,812	235.02	11,942	8,868	5	44,338	245.08	10,867
Enlisted	<u>29,944</u>	5	<u>149,718</u>	142.49	<u>21,334</u>	<u>12,725</u>	5	<u>63,625</u>	139.57	<u>8,880</u>	<u>11,100</u>	5	<u>55,498</u>	146.13	<u>8,110</u>
Subtotal	48,960		244,802		43,911	22,887		114,437		20,822	19,967		99,837		18,976

These funds provide for officer and enlisted soldiers to participate in maneuvers or other exercises, such as Command Post Exercises (CPX), Field Training Exercises (FTX), Overseas Deployment Training, Staff Training, CTC rotations, BCTP, BCBST, CBRC and CDRC.

DEPARTMENT OF ARMY
 NATIONAL GUARD PERSONNEL, ARMY
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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Management Support															
Officer	6,439	5	32,197	226.46	7,292	7,038	5	35,192	240.11	8,450	3,008	5	15,039	251.30	3,779
Enlisted	<u>8,890</u>	5	<u>44,451</u>	128.61	<u>5,717</u>	<u>7,655</u>	5	<u>38,277</u>	135.51	<u>5,187</u>	<u>3,296</u>	5	<u>16,479</u>	141.90	<u>2,338</u>
Subtotal	15,330		76,649		13,008	14,694		73,469		13,637	6,303		31,517		6,117

These funds are for officer and enlisted soldiers participating in NGB directed tours (Short Tours), organizational leadership development and instructors at the National Guard Professional Education Center (PEC), General Officer mandays, Inspector General support, conferences and special projects, external support, food management training, property inventories and engineer construction projects.

DEPARTMENT OF ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Operational Training															
Officer	9,854	5	49,269	236.80	11,667	5,273	5	26,363	251.53	6,631	4,589	5	22,944	263.57	6,047
Enlisted	<u>10,758</u>	5	<u>53,788</u>	127.48	<u>6,857</u>	<u>4,532</u>	5	<u>22,662</u>	134.50	<u>3,048</u>	<u>3,980</u>	5	<u>19,900</u>	140.98	<u>2,806</u>
Subtotal	20,611		103,057		18,524	9,805		49,024		9,679	8,569		42,843		8,853

These funds provide for officer and enlisted personnel holding a Military Occupational Specialty (MOS) in intelligence to participate in readiness training (REDTRAIN, Defense Intelligence Reserve Program (DIRP) and Individual Training Evaluation Program (ITEP)) for the Army Training Management System which institutionalizes the Army's training management; and to administer the hands-on component of Skill Qualification Testing by consolidating testing of low density MOSs in an Active Duty Special Work status. Counterdrug Program (CDP) funding levels for FY 2001 through FY 2002 have not yet been identified. This also funds new equipment training, displaced equipment training, simulations and simulator training.

DEPARTMENT OF ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Recruiting															
Officer	212	30	6,352	195.61	1,243	109	30	3,261	207.31	676	99	30	2,969	216.90	644
Enlisted	<u>6,541</u>	30	<u>196,239</u>	107.39	<u>21,074</u>	<u>2,790</u>	30	<u>83,686</u>	112.77	<u>9,437</u>	<u>2,436</u>	30	<u>73,080</u>	117.75	<u>8,605</u>
Subtotal	6,753		202,591		22,317	2,898		86,947		10,113	2,535		76,049		9,249

These funds are for recruiters on Active Duty Special Work (ADSW) who escort applicants for processing, maintain advertising displays, present ARNG information to high schools and other groups, in addition to other duties that lead others to join "The Guard".

DEPARTMENT OF ARMY
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Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

Unit	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>					
	<u>Conversion</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Officer		713	10	7,133	208.69	1,489	370	10	3,699	221.13	818	334	10	3,335	231.32	772
Enlisted		<u>5,759</u>	8	<u>46,072</u>	121.91	<u>5,616</u>	<u>2,422</u>	8	<u>19,374</u>	128.57	<u>2,491</u>	<u>2,131</u>	8	<u>17,050</u>	134.73	<u>2,297</u>
Subtotal		6,472		53,204		7,105	2,792		23,074		3,309	2,465		20,385		3,069

This program supports the additional training requirement incurred when a unit receives new equipment due to a change of TOE or equipment modernization.

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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

Civil Support Teams	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Length</u>	<u>Mandays</u>	<u>(Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Length</u>	<u>Mandays</u>	<u>(Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Length</u>	<u>Mandays</u>	<u>(Avg)</u>	<u>Amount</u>
Officer	4,260	5	21,299	225	4,794	2,265	5	11,327	239	2,705	1,968	5	9,842	250	2,460
Enlisted	<u>4,790</u>	5	<u>23,950</u>	127	<u>3,041</u>	<u>1,989</u>	5	<u>9,947</u>	134	<u>1,333</u>	<u>2,047</u>	5	<u>10,236</u>	141	<u>1,439</u>
Subtotal	9,050		45,249		7,834	4,255		21,275		4,038	4,016		20,078		3,899

This program supports the additional training requirement for the ARNG Civil Support Teams (CSTs).

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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

Counter Drug Program	<u>FY 2000 (Actual)</u>					<u>FY 2001 (Estimate)</u>					<u>FY 2002 (Estimate)</u>				
	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>	<u>Strength</u>	<u>Tour Length</u>	<u>Mandays</u>	<u>Rate (Avg)</u>	<u>Amount</u>
Officer	5,328	30	159,845	218	34,878	0	30	0	0	0	0	30	0	0	0
Enlisted	<u>22,529</u>	30	<u>675,873</u>	139	<u>93,757</u>	<u>0</u>	30	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>30</u>	<u>0</u>	0	<u>0</u>
Subtotal	27,857		835,717		128,635	0		0		0	0		0		0

This program funds National Guard personnel in support of the Federal Counter Narcotics Program. Funding for FY 2001-2002 has not yet been identified.

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Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>	<u>Strength</u>	<u>Mandays</u>	<u>Amount</u>
Total Special									
Officer	52,594	437,560	101,906	32,239	200,188	51,409	22,013	129,330	33,885
Enlisted	<u>104,338</u>	<u>1,336,307</u>	<u>176,647</u>	<u>44,099</u>	<u>355,340</u>	<u>46,764</u>	<u>30,594</u>	<u>246,415</u>	<u>33,467</u>
Total	156,933	1,773,866	278,553	76,338	555,528	98,173	52,607	375,746	67,352

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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-S: Special Training

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>	<u>FY 2001 (Estimate)</u>	<u>FY 2002 (Estimate)</u>
Reimbursable Requirements			
Selective Service	264	327	925
Nat'l Board for Rifle Practice	104	92	124
Intelligence Support	2,604	1,326	2,937
Combat Training Centers	<u>243</u>	<u>1,742</u>	<u>700</u>
Total Reimbursable Requirements	3,215	3,487	4,686

Personnel located in various states who receive Special Training on Selective Service local boards. The Selective Service Board and the National Board for Rifle Practice reimburse costs to the ARNG at DA level only. Pursuant to Section 8090, Public Law 104-61, (The FY96 Defense Appropriations Act) provides for reimbursable orders from Defense Intelligence Agency Operations and Maintains funds. The Army National Guard is to maintain a capability to respond on an as requested basis to DIA directed requirements for contributory intelligence support. Support furnished under the terms of this agreement shall be for pay, allowances, employer contributions (to include FICA and Retired Pay Accrual), travel, and per diem costs incurred by the Army National Guard in providing these services.

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Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

<u>Fiscal Year 2000</u>	<u>Fiscal Year 2001</u>	<u>Fiscal Year 2002</u>
1,498,896	1,567,434	1,709,542

Part I -- Purpose and Scope

This sub-activity provides for the Basic Pay, Retired Pay Accrual, Basic Allowance for Subsistence, Basic Allowance for Housing, Uniform Allowances, Government's share of Federal Insurance Contribution Act, travel, and permanent change of station travel costs for Active Guard and Reserve personnel of the Army National Guard called to active duty under Section 10211, Title 10, U.S.C. or while serving on duty under Section 12301 Title 10, U.S.C., or Section 502 (f) or Section 503 of Title 32, U.S.C. in connection with performing duty specified in Section 12310 of Title 10 U.S.C. This sub-activity also provides for death gratuity payments to beneficiaries of the Army National Guard personnel who die as a result of injury or disease contracted while participating in active or inactive duty training, and for the payment of enlistment bonuses, reenlistment bonuses, educational assistance, and transition benefits.

Included in the Active Duty funding is the Weapons of Mass Destruction (WMD) program and Ballistic Missile Defense (BMD) program.

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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

Schedule of Increases and Decreases

(\$ in Thousands)

FY 2001 Direct Program -----		1,567,434
Increases		
Price Increases:		
FY 2001 Pay raise (3.7% effective 1 Jan 2001)-----	10,506	
FY 2002 Pay raise (Variable effective 1 Jan 2002) -----	57,923	
BAH -----	8,943	
Retired Pay Accrual (Rate change from 29.6 to 30.3) -----	5,793	
Inflation 1.6%-----	827	
Per Capita Rate increase -----	13,153	
Incapacitation Benefit increase -----	478	
Total Price Increases:-----		97,622
Program Increases:		
AGR increase -----	54,503	
Transition Benefits -----	0	
Ballistic Missile Defense -----	900	
Total Program Increases: -----		55,403
Total Increases: -----		153,025
Decreases		
Price Decreases:		
Transition Benefits -----	21	
Total Price Decrease -----		21
Program Decreases:		
Bonuses -----	4,540	
Transition Benefits -----	6,353	
Total Program Decrease -----		10,894
Total Decreases: -----		10,915
FY 2002 Direct Program -----		1,709,543

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Detail of Military Personnel Entitlements
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(\$ in Thousands)

U.S. CODE, TITLE 10, SECTION 10102 - Policies and Regulations:

Participation of Reserve Officers in Preparation and Administration

Within such number and in such grade assignments as the Secretary concerned may prescribe, each armed force shall have officers of its reserve components on active duty (other than for training) at the seat of government, and at headquarters responsible for reserve affairs, to participate in preparing and administering the policies every regulations affecting those reserve components. Such an officer is an additional number of any staff with which he is serving.

<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
7	7	7	7	7	7	7

PUBLIC LAW 99-433 - Chief of National Guard Bureau: Appointment, Acting Chief

The National Guard Bureau is a joint bureau of the Department of the Army and Department of the Air Force commanded by a lieutenant general. The National Guard Bureau is the channel of communication between the Army and Air Force departments and the 50 states and 4 territories (Puerto Rico, Virgin Islands, Guam, and the District of Columbia) on all matters pertaining to the National Guard, the Army National Guard of the United States, and Air National Guard of United States.

<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
0	0	0	0	0	0	0

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Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

U.S. CODE, TITLE 10, SECTION 12402 - Army National Guard of United States:

Commissioned Officers: Duty to National Guard Bureau

(a) The President may, with the consent of the Governor, order commissioned officers of the Army National Guard of the United States to active duty in the National Guard Bureau. (b) The number of officers of the Army National Guard of the United States in any grade below the Brigadier General who are ordered to active duty in the National Guard may not be more than 40 percent of the number of officers of the Army in that grade authorized for duty in that bureau.

<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
7	7	7	8	8	8	8

U.S. CODE, TITLE 32, SECTION 708 -- Property And Fiscal Officers

The Governor of each state and territory, Puerto Rico, the Virgin Islands, Guam, and Commanding General of the National Guard of the District of Columbia, shall appoint, designate or detail, subject to the approval of the Secretary of the Army and the Secretary of the Air Force, a qualified commissioned officer of the National Guard of that jurisdiction who is also a commissioned officer of the Army National Guard or the Air National Guard, as the case may be, to be the Property and Fiscal officer of the jurisdiction. If the officer is not on active duty, the President may order him to active duty with his consent, to serve as a property and fiscal officer.

<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
37	35	31	34	34	34	34

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Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

Officer and Enlisted Soldiers Serving on Full-Time Tours under Section 12310, Title 10,

<u>SIDPERS</u>	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	44	45	48	46	45	45	45
Enlisted	<u>254</u>	<u>246</u>	<u>239</u>	<u>242</u>	<u>242</u>	<u>242</u>	<u>242</u>
Subtotal	298	291	287	288	287	287	287

Provide funds for officer and enlisted soldiers to develop, administer and operate the Army National Guard (ARNG) personnel systems, in utilizing standard information systems, e.g., Reserve Components Common Personnel Data System, used as the automated personnel data base for ARNG which parallels the automated data initiatives of the Active Army.

Train Log
Support

	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	809	862	904	897	884	884	884
Enlisted	<u>545</u>	<u>541</u>	<u>540</u>	<u>554</u>	<u>544</u>	<u>544</u>	<u>544</u>
Subtotal	1,354	1,403	1,444	1,451	1,428	1,428	1,428

Provides ARNG officer and enlisted soldiers to coordinate training/logistics support at Army installations and Reserve Officer Training Course instructors.

Augment
Support

	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	66	60	58	55	54	54	54
Enlisted	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	66	60	58	55	54	54	54

Provides Officer and enlisted soldiers at TRADOC, FORSCOM, and other major commands for Army National Guard administration, training and logistical activities.

Detail of Military Personnel Entitlements

DEPARTMENT OF THE ARMY
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Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

Readiness Support	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	793	793	816	849	848	848	848
Enlisted	<u>1,214</u>	<u>1,250</u>	<u>1,280</u>	<u>1,322</u>	<u>1,315</u>	<u>1,315</u>	<u>1,315</u>
Subtotal	2,007	2,043	2,096	2,171	2,163	2,163	2,163

Provides personnel for training, logistics and management of multiple unit support activities to increase readiness of the Army National Guard (ARNG) force structure.

Recruiting	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	179	168	161	175	180	180	180
Enlisted	<u>3,364</u>	<u>3,372</u>	<u>3,423</u>	<u>3,426</u>	<u>3,378</u>	<u>3,378</u>	<u>3,378</u>
Subtotal	3,543	3,540	3,584	3,601	3,558	3,558	3,558

Provides a staff at Department of the Army, National Guard Bureau (DA-NGB) and a force at State level to manage the ARNG recruiting program.

Retention	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	7	10	10	10	10	10	10
Enlisted	<u>44</u>	<u>38</u>	<u>44</u>	<u>44</u>	<u>44</u>	<u>44</u>	<u>44</u>
Subtotal	51	48	54	54	54	54	54

Provides a staff at DA-NGB and a force at State Level to manage the ARNG Retention Program.

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(\$ in Thousands)

Army Medical

Department	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	18	21	24	20	20	20	20
Enlisted	<u>6</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Subtotal	24	25	28	24	24	24	24

Provides recruiting efforts designed to attract physicians and assistants for Army National Guard (ARNG) hospitals and medical detachments in order to attain the required mobilization strengths.

Full-Time

Manning	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	2,374	2,402	2,451	2,423	2,451	2,451	2,451
Enlisted	<u>11,950</u>	<u>11,873</u>	<u>12,051</u>	<u>12,067</u>	<u>12,420</u>	<u>12,420</u>	<u>12,420</u>
Subtotal	14,324	14,275	14,502	14,490	14,871	14,871	14,871

Provides ARNG officers and Enlisted personnel within early deploying units of the ARNG to enhance readiness.

Civil Support

Teams	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	66	99	134	162	175	175	175
Enlisted	<u>139</u>	<u>207</u>	<u>275</u>	<u>297</u>	<u>311</u>	<u>311</u>	<u>311</u>
Subtotal	205	306	409	459	486	486	486

Provides ARNG officer and Enlisted personnel for the ARNG's Weapons of Civil Support Teams (CSTs)

Total	<u>Fiscal Year 2000</u>			<u>Fiscal Year 2001</u>		<u>Fiscal Year 2002</u>	
	<u>Begin</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>	<u>Manyears</u>	<u>End</u>
Officer	4,407	4,509	4,651	4,686	4,716	4,716	4,716
Enlisted	<u>17,516</u>	<u>17,531</u>	<u>17,856</u>	<u>17,956</u>	<u>18,258</u>	<u>18,258</u>	<u>18,258</u>
Total	21,923	22,040	22,507	22,642	22,974	22,974	22,974

June 2001

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Detail of Military Personnel Entitlements
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 Budget Sub-Activity 2-T: Administration and Support

Rate in dollars
 (\$ in Thousands)

Pay	<u>FY2000 (Actual)</u>			<u>FY2001 (Estimate)</u>			<u>FY2002 (Estimate)</u>		
	<u>Man</u>			<u>Man</u>			<u>Man</u>		
<u>Officers</u>	<u>Years</u>	<u>Rate</u>	<u>Amount</u>	<u>Years</u>	<u>Rate</u>	<u>Amount</u>	<u>Years</u>	<u>Rate</u>	<u>Amount</u>
Headquarters Act.	49	128,907	6,316	49	131,811	6,459	49	138,278	6,776
SIDPERS	45	93,739	4,218	46	95,307	4,384	45	100,860	4,539
Train/Log. Support	862	92,313	79,574	897	94,672	84,921	884	100,777	89,087
Augment Support	60	91,013	5,461	55	95,309	5,242	54	100,838	5,445
Read.Support	793	92,472	73,330	849	94,509	80,238	848	100,288	85,044
Recruiting	168	91,272	15,334	175	93,675	16,393	180	99,435	17,898
Retention	10	84,349	843	10	85,814	858	10	94,816	948
AMEDD	21	95,160	1,998	20	95,733	1,915	20	101,063	2,021
Full-Time Manning	2,402	95,841	230,210	2,423	99,074	240,056	2,451	105,584	258,787
WMD	<u>99</u>	85,405	<u>8,455</u>	<u>162</u>	88,480	<u>14,334</u>	<u>175</u>	93,213	<u>16,312</u>
TOTAL Officers	4,509		425,740	4,686		454,800	4,716		486,858

<u>Enlisted</u>	<u>FY2000 (Actual)</u>			<u>FY2001 (Estimate)</u>			<u>FY2002 (Estimate)</u>		
	<u>Man</u>			<u>Man</u>			<u>Man</u>		
<u>Years</u>	<u>Rate</u>	<u>Amount</u>	<u>Years</u>	<u>Rate</u>	<u>Amount</u>	<u>Years</u>	<u>Rate</u>	<u>Amount</u>	
Headquarters Act	0	0	0	0	0	0	0	0	0
SIDPERS	246	54,915	13,509	242	56,151	13,589	242	60,341	14,603
Train/Log. Support	541	53,539	28,965	554	54,666	30,285	544	58,573	31,864
Augment Support	0	0	0	0	0	0	0	0	0
Read. Support	1,250	53,162	66,453	1,322	54,269	71,744	1,315	58,269	76,624
Recruiting	3,372	54,878	185,050	3,426	55,929	191,612	3,378	60,220	203,423
Retention	38	56,761	2,157	44	57,663	2,537	44	61,932	2,725
AMEDD	4	64,239	257	4	71,041	284	4	76,193	305
Full-Time Manning	11,873	55,147	654,762	12,067	56,538	682,246	12,420	60,862	755,905
WMD	<u>207</u>	49,053	<u>10,154</u>	<u>297</u>	50,428	<u>14,977</u>	<u>311</u>	54,783	<u>17,037</u>
TOTAL Enlisted	17,531		961,306	17,956		1,007,273	18,258		1,102,487

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

PROJECT: CONTINENTAL UNITED STATES (CONUS) COST OF LIVING ALLOWANCE (COLA)

PART I - PURPOSE AND SCOPE

The funds provide for payment of cost of living allowance (COLA) to Soldiers who are assigned to high cost of living areas in the Continental United States (CONUS). A high cost area is defined as a locality where the cost of living exceeds the average cost of living in CONUS by an established threshold percentage during a base period. The threshold percentage is established by the Secretary of Defense and cannot be less than eight percent. The amount of COLA payable is the product of spendable income (based on regular military compensation) times the difference between the COLA index for the individual's high cost area and the threshold percentage.

PART II - JUSTIFICATION OF FUNDS REQUESTED

CONUS COLA payments are determined by multiplying the projected number of personnel eligible by an estimated rate.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Avg #</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg #</u>	<u>Rate</u>	<u>Amount</u>	<u>Avg #</u>	<u>Rate</u>	<u>Amount</u>
Officers	434	324.08	1,688	434	342.25	1,782	434	351.87	1,833
Enlisted	1,778	208.64	4,452	1,778	216.81	4,626	1,778	224.05	4,780
Subtotal	2,212		6,139	2,212		6,408	2,212		6,613

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

(\$ in Thousands)

Travel of Officers and Enlisted

These funds provide for travel and Permanent Change of Station (PCS) costs, as authorized by Section 404 of Title 37, U.S.C. for officer and enlisted soldiers serving on active duty performing mission requirements as authorized by Sections 12301 and 12310 of Title 10, U.S.C.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	7,164	1,853.95	13,281	2,698	1,881.76	5,078	4,612	1,909.98	8,810
Enlisted	16,518	1,222.57	20,194	10,375	1,240.91	12,874	16,169	1,259.52	20,365
Subtotal	23,681		33,475	13,073		17,952	20,781		29,175

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support
 Budget Sub-Activity 2-T-7 & 2-T-8: Death Gratuities

(\$ in Thousands)

Death Gratuities

These funds provide for payment of death gratuities to beneficiaries of deceased military personnel as authorized by Section 1475-1490 of Title 10 U.S.C. Death gratuities are composed of six months basic pay, incentive pay and special pay entitled on date of death, except that the gratuity payment may not be less than \$800 or more than \$6,000.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	6	6,000	36	2	6,000	12	3	6,000	19
Enlisted	7	6,000	42	10	6,000	60	16	6,000	94
Subtotal	13		78	12		72	19		113

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support
 Budget Sub-Activity 2-T-9 & 2-T-10: Disability and Hospitalization Benefits

(\$ in Thousands)

Disability and Hospitalization Benefits, Officers and Enlisted

For Army National Guard soldiers in selected Reserve status, who are not Active Guard and Reserve status or any other form of active duty for more than 30 days. Individuals are injured or diseased in the Line of Duty, "Incapacitation Benefits" may be authorized. Benefits include basic pay, allowances, travel or disability severance pay when applicable. Authorized in accordance with the provisions of Title 37, U.S.C., Sections 204 and 206.

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
Officers	187	5,437	1,018	152	5,653	858	140	5,863	822
Enlisted	4,523	3,524	15,938	3,581	3,664	13,121	3,307	3,799	12,565
Subtotal	4,710		16,956	3,733		13,979	3,447		13,387

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support
Separation Cost and Transition Benefits
(\$ in Thousands)

Active Accounts & Guard / Reserve Full Time Personnel

	<u>FY 2000 (Actual)</u>			<u>FY 2001 (Estimate)</u>			<u>FY 2002 (Estimate)</u>		
	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>	<u>Number</u>	<u>Rate</u>	<u>Amount</u>
15 Year Early Retirement Authority									
Officer	34	107	3,636	48	111	5,321	1	115	112
Enlisted	59	49	2,893	129	51	6,549	5	53	249
<u>Selected Reserve</u>									
20 Year Special Separation Pay									
Officer Initial	3	3	10	35	6	193	42	6	231
Officer Anniversary									
Enlisted Initial	3	2	5	105	3	273	110	3	286
Enlisted Anniversary									
6-15 Year Special Separation Pay									
Officer	6	5	30	8	4	32	6	4	24
Enlisted	12	3	30	30	2	60	38	2	76
15-Year Early Qualification for Retired Pay \$30 K Bonus									
Officer	11	30	341	11	30	330	35	30	1,062
Enlisted	13	30	393	42	30	1,260	248	30	7,437
TOTAL	142		7,338	408		14,018	485		9,477

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL,
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - SUMMARY

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Enlistment Bonus</u>						
Initial	8,980	11,589	5,124	13,687	10,702	30,024
Anniversary	3,643	4,553	3,544	4,430	4,372	5,691
TOTAL	12,622	16,142	8,668	18,117	15,074	35,715
<u>Affiliation Bonus</u>						
Initial	2,535	2,494	3,712	3,653	0	0
Anniversary	2,076	2,180	1,910	2,005	2,936	3,083
TOTAL	4,611	4,674	5,622	5,658	2,936	3,083
<u>SLRP</u>						
Payments	6,014	7,217	13,243	15,891	8,952	10,742
<u>3 Year Ret. Bonus</u>						
Initial	7,624	9,530	4,274	5,343	1,800	2,250
Anniversary	12,345	5,148	5,640	6,740	8,209	10,261
TOTAL	19,969	14,678	9,915	12,083	10,009	12,511
<u>6 Year Ret. Bonus</u>						
Initial	3,797	7,594	1,613	3,225	0	0
Anniversary	3,707	1,483	1,605	642	0	0
TOTAL	7,504	9,077	3,218	3,867	0	0
<u>HPLRB</u>						
Payments	144	529	304	1,905	103	1,392
<u>STRAP</u>						
Payments	53	512	48	539	40	464
<u>HPMOR</u>						
Payments	118	1,173	128	1,280	324	3,240
<u>TOTAL</u>						
Payments	6,330	9,432	13,722	19,615	9,419	15,838
Initial	22,936	31,208	14,724	25,908	12,502	32,274
Anniversary	<u>21,771</u>	<u>13,364</u>	<u>12,699</u>	<u>13,817</u>	<u>15,516</u>	<u>19,034</u>
<u>TOTAL</u>	51,036	54,004	41,144	59,340	37,438	67,147

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - ENLISTMENT BONUS (EB)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	3,643	4,553	3,544	4,430	0	0
<u>Prior Year 2</u>						
Initial	2,865	3,581	0	0	0	0
Anniversary	0	0	0	0	4,372	5,691
<u>Prior Year</u>						
Initial	3,022	3,929	353	756	0	0
Anniversary	0	0	0	0	0	0
<u>Current Year</u>						
Initial	3,093	4,079	1,348	3,725	1,778	5,050
Anniversary	0	0	0	0	0	0
<u>Budget Year 1</u>						
Initial	0	0	3,423	9,206	8,924	24,974
Anniversary	0	0	0	0	0	0
<u>Budget Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Out Years</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Totals						
Initial	8,980	11,589	5,124	13,687	10,702	30,024
Anniversary	<u>3,643</u>	<u>4,553</u>	<u>3,544</u>	<u>4,430</u>	<u>4,372</u>	<u>5,691</u>
<u>TOTAL</u>	12,622	16,142	8,668	18,117	15,074	35,715

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - AFFILIATION BONUS (AB)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	795	835	228	239	165	173
<u>Prior Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	424	445	247	259	192	202
<u>Prior Year</u>						
Initial	0	0	0	0	0	0
Anniversary	479	503	293	308	381	400
<u>Current Year</u>						
Initial	2,535	2,494	0	0	0	0
Anniversary	378	397	645	677	604	634
<u>Budget Year 1</u>						
Initial	0	0	3,712	3,653	0	0
Anniversary	0	0	497	522	1,098	1,153
<u>Budget Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	496	521
<u>Budget Out Years</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Totals</u>						
Initial	2,535	2,494	3,712	3,653	0	0
Anniversary	<u>2,076</u>	<u>2,180</u>	<u>1,910</u>	<u>2,005</u>	<u>2,936</u>	<u>3,083</u>
<u>TOTAL</u>	4,611	4,674	5,622	5,658	2,936	3,083

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - 3-YEAR RETENTION BONUS

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	12,345	5,148	0	0	0	0
<u>Prior Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	5,640	6,740	0	0
<u>Prior Year</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	8,209	10,261
<u>Current Year</u>						
Initial	7,624	9,530	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Year 1</u>						
Initial	0	0	4,274	5,343	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Year 2</u>						
Initial	0	0	0	0	1,800	2,250
Anniversary	0	0	0	0	0	0
<u>Budget Out Years</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Totals						
Initial	7,624	9,530	4,274	5,343	1,800	2,250
Anniversary	12,345	5,148	5,640	6,740	8,209	10,261
<u>TOTAL</u>	19,969	14,678	9,915	12,083	10,009	12,511

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL,
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - 6-YEAR RETENTION BONUS

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Initial	0	0	0	0	0	0
Anniversary	3,707	1,483	1,605	642	0	0
<u>Prior Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Prior Year</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Current Year</u>						
Initial	3,797	7,594	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Year 1</u>						
Initial	0	0	1,613	3,225	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Year 2</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
<u>Budget Out Years</u>						
Initial	0	0	0	0	0	0
Anniversary	0	0	0	0	0	0
Totals						
Initial	3,797	7,594	1,613	3,225	0	0
Anniversary	<u>3,707</u>	<u>1,483</u>	<u>1,605</u>	<u>642</u>	<u>0</u>	<u>0</u>
<u>TOTAL</u>	7,504	9,077	3,218	3,867	0	0

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - STUDENT LOAN REPAYMENT PROGRAM (SLRP)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	2,534	3,041	2,569	3,082	1,548	1,858
<u>Prior Year 2</u>						
Payment	1,628	1,954	1,989	2,387	1,598	1,918
<u>Prior Year</u>						
Payment	1,852	2,223	3,011	3,613	1,206	1,447
<u>Current Year</u>						
Payment	0	0	5,674	6,809	1,600	1,920
<u>Budget Year 1</u>						
Payment	0	0	0	0	3,000	3,600
<u>Budget Year 2</u>						
Payment	0	0	0	0	0	0
<u>Budget Out Years</u>						
Payment	0	0	0	0	0	0
<u>Totals</u>						
Payment	6,014	7,217	13,243	15,891	8,952	10,742

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - HEALTH PROFESSIONALS LOAN REPAYMENT PROGRAM (HPLRP)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	18	51	19	53	0	0
<u>Prior Year 2</u>						
Payment	9	26	16	44	6	17
<u>Prior Year</u>						
Payment	108	300	202	559	13	36
<u>Current Year</u>						
Payment	8	152	67	1,249	25	233
<u>Budget Year 1</u>						
Payment	0	0	0	0	59	1,107
<u>Budget Year 2</u>						
Payment	0	0	0	0	0	0
<u>Budget Out Years</u>						
Payment	0	0	0	0	0	0
<u>Totals</u>						
Payment	144	529	304	1,905	103	1,392

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - SPECIALIZED TRAINING ASSISTANCE PROGRAM (STRAP)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	15	130	2	21	0	0
<u>Prior Year 2</u>						
Payment	10	101	5	43	0	0
<u>Prior Year</u>						
Payment	14	162	13	150	7	89
<u>Current Year</u>						
Payment	15	120	28	325	13	130
<u>Budget Year 1</u>						
Payment	0	0	0	0	20	245
<u>Budget Year 2</u>						
Payment	0	0	0	0	0	0
<u>Budget Out Years</u>						
Payment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals						
<u>Payment</u>	53	512	48	539	40	464

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL,
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-T: Administration and Support

SELECTED RESERVE INCENTIVE PROGRAM (SRIP) - HEALTH PROFESSION MED OFFICER RECRUITING BONUS (HPMOR)

(\$ In Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>						
Payment	0	0	0	0	0	0
<u>Prior Year 2</u>						
Payment	30	300	0	0	0	0
<u>Prior Year</u>						
Payment	31	307	42	420	0	0
<u>Current Year</u>						
Payment	57	567	69	690	87	870
<u>Budget Year 1</u>						
Payment	0	0	17	170	237	2,370
<u>Budget Year 2</u>						
Payment	0	0	0	0	0	0
<u>Budget Out Years</u>						
Payment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Totals						
<u>Payment</u>	118	1,173	128	1,280	324	3,240

DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
Budget Activity 2: Other Training and Support
Budget Sub-Activity 2-U: Educational Benefits (New G.I. Bill)

(\$ in Thousands)

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
43,274	53,711	58,225

Funds are for the payments to the Department of Defense Education Benefits fund, a trust fund. The program is governed by Title 10, U.S.C., Chapter 106. This program will fund education benefit payments in their entirety for eligible individuals in the Selected Reserve. This program is budgeted on an accrual basis. Actual payments to individuals are made by the Veterans Administration from funds.

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-U: Educational Benefits (New G.I. Bill)
 Schedule of Increases and Decreases

(\$ in Thousands)

FY 2001 Direct Program -----		53,711
Increases:		
Price Increases:		
Education -----	0	
Amortization -----	0	
Kicker -----	0	
Total Price Increase-----		0
Program Increases:		
Education -----	3279	
Amortization -----	0	
Kicker -----	24412	
Total Program Increase-----		27691
Total increase -----		27691
Decreases:		
Price Decreases:		
Education -----	2022	
Amortization -----	1008	
Kicker -----	2832	
Total Price Decrease-----		5862
Program Decreases:		
Education -----	0	
Amortization -----	0	
Kicker -----	17315	
Total Program Decrease-----		17315
Total Decrease -----		23177
FY 2002 Direct Program -----		58225

DEPARTMENT OF THE ARMY
 NATIONAL GUARD PERSONNEL, ARMY
 FY02 AMENDED BUDGET SUBMISSION

Detail of Military Personnel Entitlements
 Budget Activity 2: Other Training and Support
 Budget Sub-Activity 2-U: Educational Benefits (New G.I. Bill)

(\$ in Thousands)

	<u>FY 2000 (Actual)</u>		<u>FY 2001 (Estimate)</u>		<u>FY 2002 (Estimate)</u>	
	<u>Eligibles</u>	<u>Amount</u>	<u>Eligibles</u>	<u>Amount</u>	<u>Eligibles</u>	<u>Amount</u>
Education Benefits	23,178	30,734	17,428	23,510	20,087	24,767
GI Bill Kicker	4,782	8,713	7,712	27,013	13,412	31,278
Amortization Payment		3,827		3,188		2,180
Total Benefit		43,274		53,711		58,225

Educational Benefits

These funds are for personnel requesting educational assistance under the Veterans Education Assistance Act of 1984 (PL 98-525) (New G.I. Bill). Estimates of eligibles reflect the number expected to meet the initial eligibility requirements for an enlistment, reenlistment, or extension for six years. The G.I. Bill Kicker increase of \$100 per payment for eligible personnel is an added incentive to recruit high quality personnel.

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

REIMBURSABLE PROGRAM
(\$ In Thousands)

	<u>FY 2000</u> <u>(Actual)</u>	<u>FY 2001</u> <u>(Estimate)</u>	<u>FY 2002</u> <u>(Estimate)</u>
<u>SUBSISTENCE</u>	2,075	3,050	4,097
Meals furnished to military personnel			
<u>MEDICAL</u>	0	0	0
<u>FOREIGN MILITARY SALES</u>	0	0	0
<u>OTHER NON-STRENGTH</u>			
Clothing sold to military officers	251	290	390
<u>STRENGTH RELATED</u>			
Officer Basic Pay	3,126	3,207	3,149
Other Pays and Allowance	1,619	1,957	1,809
Enlisted Basic Pay	361	0	810
Other Pays and Allowance	544	0	1,167
Retired Pay Accrual (Officer and Enlisted)	267	426	578
PCS Travel	<u>0</u>	<u>0</u>	<u>0</u>
SUBTOTAL	5,917	5,590	7,513
TOTAL PROGRAM	8,243	8,930	12,000

PB-30R Reimbursable Program

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

FULL - TIME SUPPORT PERSONNEL
(End Strength E/S)
FY 2000

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
Individuals							
Pay/Personnel Centers	47	243	290	0	0	0	290
Recruiting/Retention	203	3,624	3,827	79	0	0	3,906
<u>Units:</u>							
Units:	2,415	11,886	14,301	23,126	0	0	37,427
RC Unique Mgmt Hqs	877	1,539	2,416	752	0	0	3,168
Unit Spt	0	0	0	0	0	0	0
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	3,292	13,425	16,717	23,878	0	0	40,595
<u>Training:</u>							
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs	42	0	42	0	0	0	42
AC Hqs	54	0	54	0	0	0	54
AC Instal/Activities	880	564	1,444	0	184	470	2,098
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>18</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Subtotal	994	564	1,558	0	184	470	2,212
Other							
RCAS	<u>15</u>	<u>0</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>47</u>	<u>62</u>
Total	4,651	17,856	22,507	23,957	184	517	47,165

PB-30W (1 of 3) Full-Time Support Personnel

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

FULL - TIME SUPPORT PERSONNEL
(End Strength E/S)
FY 2001

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
Individuals							
Pay/Personnel Centers	46	240	286	0	0	0	286
Recruiting/Retention	204	3534	3738	79	0	0	3817
<u>Units:</u>							
Units:	2477	12369	14846	23897	0	0	38743
RC Unique Mgmt Hqs	862	1544	2406	752	0	0	3158
Unit Spt	0	0	0	0	0	0	0
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	3339	13913	17252	24649	0	0	41901
<u>Training:</u>							0
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs	41	0	41	0	0	0	41
AC Hqs	52	0	52	0	0	0	52
AC Instal/Activities	901	571	1472	0	184	470	2126
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>18</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Subtotal	1012	571	1583	0	184	470	2237
Other							
RCAS	<u>15</u>	<u>0</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>47</u>	<u>62</u>
Total	4,716	18,258	22,974	24,728	184	517	48,403

PB-30W (2 of 3) Full-Time Support Personnel

June 2001

**DEPARTMENT OF THE ARMY
NATIONAL GUARD PERSONNEL, ARMY
FY02 AMENDED BUDGET SUBMISSION**

FULL - TIME SUPPORT PERSONNEL
(End Strength E/S)
FY 2002

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS</u>	<u>MILITARY</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
Individuals							
Pay/Personnel Centers	46	240	286	0	0	0	286
Recruiting/Retention	204	3534	3738	79	0	0	3817
<u>Units:</u>							
Units:	2477	12369	14846	23126	0	0	37972
RC Unique Mgmt Hqs	862	1544	2406	752	0	0	3158
Unit Spt	0	0	0	0	0	0	0
Main Act (non-unit)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	3339	13913	17252	23878	0	0	41130
<u>Training:</u>							
RC Non-unit Institution	0	0	0	0	0	0	0
RC Schools	0	0	0	0	0	0	0
ROTC	<u>100</u>	<u>0</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>
Subtotal	100	0	100	0	0	0	100
<u>Headquarters:</u>							
Service Hqs	41	0	41	0	0	0	41
AC Hqs	52	0	52	0	0	0	52
AC Instal/Activities	901	571	1472	0	184	465	2121
RC Chiefs Staff	0	0	0	0	0	0	0
Others	0	0	0	0	0	0	0
OSD/JCS	<u>18</u>	<u>0</u>	<u>18</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>18</u>
Subtotal	1012	571	1583	0	184	465	2232
Other							
RCAS	<u>15</u>	<u>0</u>	<u>15</u>	<u>0</u>	<u>0</u>	<u>47</u>	<u>62</u>
Total	4,716	18,258	22,974	23,957	184	512	47,627

PB-30W (3 of 3) Full-Time Support Personnel

June 2001