

VOLUME II - DATA BOOK

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DEPOT MAINTENANCE PROGRAM SUMMARY
DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - FUNDED
(\$ IN MILLIONS)

Part I - Funded Requirements

	FY1999		FY2000		FY2001	
	Units	\$M	Units	\$M	Units	\$M
Aircraft	2390	160.0	1134	130.1	2763	139.5
Airframe Maintenance	95	122.6	74	96.9	112	112.0
Software Maintenance	0	9.6	0	14.1	0	11.4
Other Maintenance	2295	27.8	1060	19.1	2651	16.1
Combat Vehicle	149	69.0	255	144.0	346	192.0
Vehicle Overhaul	124	46.8	237	117.3	346	174.1
Software Maintenance	0	13.7	0	14.9	0	13.9
Other Maintenance	25	8.5	18	11.8	0	4.0
Missile Maintenance	1976	110.9	2372	91.2	1139	88.1
Tactical Missile Maintenance	623	60.4	523	36.3	298	35.7
Software Maintenance	0	14.3	0	8.9	0	11.7
Other Maintenance	1353	36.2	1849	46.0	841	40.7
Ordnance Maintenance	11379	23.1	10615	14.8	11963	11.4
Ordnance Maintenance	11378	20.4	10615	14.3	11963	11.2
Software Maintenance	0	0.1	0	0.5	0	0.2
Other Maintenance	1	2.6	0	0.0	0	0.0
Other	16953	258.5	8247	257.8	7090	263.7
Other End Item Maintenance	16953	154.1	8247	141.5	7090	127.8
Software Maintenance	0	104.4	0	116.3	0	135.9
Total:	32847	621.5	22623	637.9	23301	694.7

DEPOT MAINTENANCE PROGRAM SUMMARY
DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - UNFUNDED
(\$ IN MILLIONS)

Part I - UnFunded Requirements

	FY1999		FY2000		FY2001	
	Units	\$M	Units	\$M	Units	\$M
Aircraft	1520	33.3	1984	46.3	30	37.7
Airframe Maintenance	21	27.1	18	43.2	13	34.7
Software Maintenance	0	1.9	0	0.0	0	2.2
Other Maintenance	1499	4.3	1966	3.1	17	0.8
Combat Vehicle	30	18.7	185	29.5	219	41.0
Vehicle Overhaul	25	8.7	154	18.2	199	28.7
Software Maintenance	0	3.2	0	7.9	0	10.6
Other Maintenance	5	6.8	31	3.4	20	1.7
Missile Maintenance	936	61.7	632	25.0	450	24.5
Tactical Missile Maintenance	17	7.5	55	3.6	23	5.3
Software Maintenance	0	4.4	0	6.2	0	4.0
Other Maintenance	919	49.8	577	15.2	427	15.2
Ordnance Maintenance	241	6.5	423	2.8	117	5.6
Ordnance Maintenance	240	5.5	421	2.7	115	5.1
Software Maintenance	0	0.4	0	0.0	0	0.4
Other Maintenance	1	0.6	2	0.1	2	0.1
Other	6899	87.3	6772	63.7	2164	60.6
Other End Item Maintenance	6899	45.5	6772	49.4	2164	58.3
Software Maintenance	0	41.8	0	14.3	0	2.3
Total:	9626	207.5	9996	167.3	2980	169.4

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - FUNDED
(\$ IN THOUSANDS)

	FY 1999					FY 2000				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	37706	24%	122272	76%	159978	39765	31%	90307	69%	130072
Airframe Maintenance	16381	13%	106233	87%	122614	20055	21%	76812	79%	96867
Engine Maintenance	0		0		0	0		0		0
Software Maintenance	8425	88%	1168	12%	9593	10515	75%	3596	25%	14111
Other Maintenance	12900	46%	14871	54%	27771	9195	48%	9899	52%	19094
COMBAT VEH. MAINT	27383	40%	41665	60%	69048	56458	39%	87523	61%	143981
Vehicle Overhaul	21168	45%	25631	55%	46799	52181	44%	65089	56%	117270
Software Maintenance	5235	38%	8443	62%	13678	3474	23%	11392	77%	14866
Other Maintenance	980	11%	7591	89%	8571	803	7%	11042	93%	11845
MISSILE MAINT.	27559	25%	83294	75%	110853	23599	26%	67614	74%	91213
Strategic Missile Maintenance										
Tactical Missile Maintenance	6323	10%	54088	90%	60411	9357	26%	26995	74%	36352
Software Maintenance	10433	73%	3887	27%	14320	4251	48%	4657	52%	8908
Other Maintenance	10803	30%	25319	70%	36122	9991	22%	35962	78%	45953
ORDNANCE MAINTENANCE	3865	17%	19235	83%	23100	638	4%	14193	96%	14831
Ordnance Maintenance	3322	16%	17063	84%	20385	103	1%	14172	99%	14275
Software Maintenance	144	100%	0	0%	144	535	100%	0	0%	535
Other Maintenance	399	16%	2172	84%	2571	0	0%	21	100%	21
OTHER DEPOT MAINT.	124967	48%	133504	52%	258471	131627	51%	126135	49%	257762
Other End Item Maintenance	41057	27%	112998	73%	154055	44456	31%	97004	69%	141460
Software Maintenance	83910	80%	20506	20%	104416	87171	75%	29131	25%	116302
TOTAL	221480	36%	399970	64%	621450	252087	40%	385772	60%	637859
Organic Pgm by Svc:										
Army			393751					380899		
Navy			1028					3108		
Air Force			3571					1345		
Marine Corps			1620					420		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - FUNDED
(\$ IN THOUSANDS)

	FY 2001				
	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	46427	33%	93035	67%	139462
Airframe Maintenance	26833	24%	85112	76%	111945
Engine Maintenance	0		0		0
Software Maintenance	10667	93%	748	7%	11415
Other Maintenance	8927	55%	7175	45%	16102
COMBAT VEH. MAINT	86386	45%	105591	55%	191977
Vehicle Overhaul	79361	46%	94734	54%	174095
Software Maintenance	6243	45%	7688	55%	13931
Other Maintenance	782	20%	3169	80%	3951
MISSILE MAINT.	24481	28%	63611	72%	88092
Strategic Missile Maintenance					
Tactical Missile Maintenance	5563	16%	30176	84%	35739
Software Maintenance	8350	71%	3357	29%	11707
Other Maintenance	10568	26%	30078	74%	40646
ORDNANCE MAINTENANCE	105	1%	11373	99%	11478
Ordnance Maintenance	105	1%	11137	99%	11242
Software Maintenance	0	0%	187	100%	187
Other Maintenance	0	0%	49	100%	49
OTHER DEPOT MAINT.	168661	64%	94992	36%	263653
Other End Item Maintenance	52634	41%	75181	59%	127815
Software Maintenance	116027	85%	19811	15%	135838
TOTAL	326060	47%	368602	53%	694662
Organic Pgm by Svc:					
Army			367846		
Navy			312		
Air Force			444		
Marine Corps			0		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - UNFUNDED
(\$ IN THOUSANDS)

	FY 1999					FY 2000				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	13597	41%	19650	59%	33247	7026	15%	39300	85%	46326
Airframe Maintenance	12128	45%	14996	55%	27124	5451	13%	37772	87%	43223
Engine Maintenance	0		0		0	0		0		0
Software Maintenance	1145	61%	722	39%	1867	0		0		0
Other Maintenance	324	8%	3932	92%	4256	1575	51%	1528	49%	3103
COMBAT VEH. MAINT	3673	20%	15100	80%	18773	8616	29%	20911	71%	29527
Vehicle Overhaul	376	4%	8331	96%	8707	133	1%	18084	99%	18217
Software Maintenance	3247	100%	0	0%	3247	7949	100%	0	0%	7949
Other Maintenance	50	1%	6769	99%	6819	534	16%	2827	84%	3361
MISSILE MAINT.	6421	10%	55287	90%	61708	6090	24%	18855	76%	24945
Strategic Missile Maintenance										
Tactical Missile Maintenance	0	0%	7561	100%	7561	143	4%	3427	96%	3570
Software Maintenance	3418	78%	947	22%	4365	5498	89%	708	11%	6206
Other Maintenance	3003	6%	46779	94%	49782	449	3%	14720	97%	15169
ORDNANCE MAINTENANCE	1157	18%	5335	82%	6492	74	3%	2667	97%	2741
Ordnance Maintenance	600	11%	4914	89%	5514	0	0%	2667	100%	2667
Software Maintenance	393	100%	0	0%	393	0		0		0
Other Maintenance	164	28%	421	72%	585	74	100%	0	0%	74
OTHER DEPOT MAINT.	58423	67%	28829	33%	87252	39663	62%	24069	38%	63732
Other End Item Maintenance	21592	47%	23909	53%	45501	26063	53%	23395	47%	49458
Software Maintenance	36831	88%	4920	12%	41751	13600	95%	674	5%	14274
TOTAL	83271	40%	124201	60%	207472	61469	37%	105802	63%	167271
Organic Pgm by Svc:										
Army			117203					105053		
Navy			85					213		
Air Force			6247					311		
Marine Corps			666					225		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2001 PRESIDENT'S BUDGET

METHOD OF ACCOMPLISHMENT - UNFUNDED
(\$ IN THOUSANDS)

	FY 2001				
	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	8753	23%	28936	77%	37689
Airframe Maintenance	8666	25%	26036	75%	34702
Engine Maintenance	0		0		0
Software Maintenance	87	4%	2107	96%	2194
Other Maintenance	0	0%	793	100%	793
COMBAT VEH. MAINT	6822	17%	34257	83%	41079
Vehicle Overhaul	316	1%	28401	99%	28717
Software Maintenance	5927	56%	4706	44%	10633
Other Maintenance	579	33%	1150	67%	1729
MISSILE MAINT.	8251	34%	16250	66%	24501
Strategic Missile Maintenance					
Tactical Missile Maintenance	5318	100%	0	0%	5318
Software Maintenance	2933	73%	1069	27%	4002
Other Maintenance	0	0%	15181	100%	15181
ORDNANCE MAINTENANCE	77	1%	5512	99%	5589
Ordnance Maintenance	3	0%	5096	100%	5099
Software Maintenance	0	0%	416	100%	416
Other Maintenance	74	100%	0	0%	74
OTHER DEPOT MAINT.	37870	63%	22700	37%	60570
Other End Item Maintenance	37171	64%	21113	36%	58284
Software Maintenance	699	31%	1587	69%	2286
TOTAL	61773	36%	107655	64%	169428
Organic Pgm by Svc:					
Army			106980		
Navy			36		
Air Force			572		
Marine Corps			67		

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
OPERATION AND MAINTENANCE, ARMY**

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

1. The Exhibit OP-34 displays total appropriated fund (APF) support for Department of the Army managed Morale, Welfare and Recreation (MWR) programs and joint services managed MWR programs, including the Defense Commissary Agency.
2. This information, spanning FYs 1999-2001 is arrayed by the DOD categorization of MWR: A-Mission Sustaining Programs, B-Basic Community Support Programs, C-Revenue Generating Activities, and Category D-Commissary (DeCa).
3. It is important to note numerous budgetary items, as presented in this Exhibit, are in fact duplicative of other authorization processes. Though an exhibit to the Operation and Maintenance, Army (OMA) appropriation, non-OMA amounts exist in the total for Military Personnel, Army (MPA); Research, Development, Test and Evaluation (RDT&E); Operations and Maintenance, Defense (OMD); and Military Construction, Army (MCA). The "Other" constitutes non-DOD support to the Intelligence and Security Command. Further, for the first time, Operations & Maintenance National Guard has been added to the exhibit beginning in FY 1999.
4. Armed Forces Professional Entertainment Overseas transferred to the Air Force on 1 October 1997.
5. Support to the Stars and Stripes newspapers reflects only Army support.
6. Any Base Realignment and Closure related major construction is not included.

Exhibit OP-34, Appropriated Fund Support for MWR Activities
February 2000
Dennis Walsh/(703) 681-7308

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS						Total		APF Spt
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY A	\$ 130,509	\$ 4,205	\$ 377	\$ 1,248	\$ 6,279	\$ 142,618	\$ 16,200	158,818	
<u>MISSION SUSTAINING PROGRAMS</u>									
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$	0	0
A.2 Physical Fitness	\$ 35,433	\$ 408	\$ 164	\$ 435	\$ 4,810	\$ 41,250	\$ 16,200	\$ 57,450	
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$	
A.4 Libraries (REC)	\$ 30,647	\$ 1,452	\$	\$ 285	\$ 176	\$ 32,560	\$	\$ 32,560	
A.5 Rec Centers Prog	\$ 15,978	\$ 395	\$ 58	\$ 60	\$ 152	\$ 16,643	\$	\$ 16,643	
A.6 Parks/Picnic areas	\$ 1,291	\$ 36	\$ 149	\$	\$ 119	\$ 1,595	\$	\$ 1,595	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 143	\$	\$	\$	\$ 30	\$ 173	\$	\$ 173	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 18,962	\$ 932	\$ 2	\$ 248	\$ 153	\$ 20,297	\$	\$ 20,297	
Common Support	\$ 28,055	\$ 982	\$ 4	\$ 220	\$ 839	\$ 30,100	\$	\$ 30,100	
TOTAL APF SUPPORT	\$ 130,509	\$ 4,205	\$ 377	\$ 1,248	\$ 6,279	\$ 142,618	\$ 16,200	158,818	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS						Total		APF Spt
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY B	\$ 258,041	\$ 9,087	\$ 396	\$ 1,814	\$ 7,228	\$ 276,566	\$ 15,650	\$ 292,216	
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>									
B.1 Child Care Programs	\$ 120,451	\$ 4,499	\$ 222	\$ 401	\$ 166	\$ 125,739	\$ 15,650	\$ 141,389	
B.2 Youth Activities	\$ 42,083	\$ 1,094	\$ 16	\$ 570	\$ 187	\$ 43,950	\$	\$ 43,950	
B.3 Community Programs									
Cable/Community TV	\$ 4	\$	\$	\$	\$	\$ 4	\$	\$ 4	
Rec/tickets/tour	\$ 1,220	\$ 117	\$	\$	\$ 43	\$ 1,380	\$	\$ 1,380	
Rec Swimming	\$ 4,135	\$ 160	\$	\$ 1	\$ 2,853	\$ 7,149	\$	\$ 7,149	
B.4 Outdoor Recreation									
Outdoor Recreation	\$ 10,569	\$ 257	\$ 50	\$	\$ 989	\$ 11,865	\$	\$ 11,865	
Out Rec Equip Checkout	\$ 1,275	\$ 43	\$	\$	\$ 67	\$ 1,385	\$	\$ 1,385	
Boating w/o Resale	\$ 716	\$ 26	\$	\$	\$ 470	\$ 1,212	\$	\$ 1,212	
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
Riding Stables (Gov't owned/ or Leased	\$ 269	\$	\$	\$	\$	\$ 269	\$	\$ 269	
B.5 Individual Skill Recreation									
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
Performing Arts	\$ 2,837	\$	\$	\$	\$ 407	\$ 3,244	\$	\$ 3,244	
Arts and Crafts	\$ 6,213	\$ 242	\$ 48	\$ 142	\$ 89	\$ 6,734	\$	\$ 6,734	
Automotive Crafts	\$ 8,875	\$ 330	\$ 18	\$ 75	\$ 332	\$ 9,630	\$	\$ 9,630	
Bowling < 13 lanes	\$ 1,718	\$ 204	\$ 34	\$ 198	\$	\$ 2,154	\$	\$ 2,154	
B.6 Sports Programs									
(Above Intramural)	\$ 3,321	\$ 213	\$	\$	\$	\$ 3,534	\$	\$ 3,534	
Common Support	\$ 54,355	\$ 1,902	\$ 8	\$ 427	\$ 1,625	\$ 58,317	\$	\$ 58,317	
TOTAL APF SUPPORT	\$ 258,041	\$ 9,087	\$ 396	\$ 1,814	\$ 7,228	\$ 276,566	\$ 15,650	\$ 292,216	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS					Total		APF Spt
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	
CATEGORY C	\$ 19,155	\$ 1,274	\$ 828	\$ 454	\$ 360	\$ 22,071	\$ 0	22,071
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 4,930	\$ 563	\$ 768	\$ 295	\$	\$ 6,556	\$	6,556
Other Food Outlets	\$ 955	\$ 235	\$	\$	\$	\$ 1,190	\$	1,190
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,147	\$	\$	\$	\$	\$ 4,147	\$	4,147
PCS Lodging	\$ 1,496	\$ 15	\$ 9	\$ 49	\$	\$ 1,569	\$	1,569
Recreational Lodging	\$	\$	\$	\$	\$	\$ 0	\$	0
C.3 Special Interest Clubs:								
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Parachute/Sky Diving	\$	\$	\$	\$	\$	\$ 0	\$	0
Rod and Gun Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Horseback Riding	\$	\$	\$	\$	\$	\$ 0	\$	0
Video Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Other	\$ 937	\$ 13	\$	\$	\$	\$ 950	\$	950
C.4 Other Revenue Generating Activities								
Resale	\$ 136	\$ 14	\$	\$ 78	\$	\$ 228	\$	228
Amusement/Rec Machines	\$ 8	\$	\$	\$	\$	\$ 8	\$	8
Bowling (over 12 lanes)	\$ 1,161	\$ 16	\$ 15	\$	\$	\$ 1,192	\$	1,192
Golf	\$ 1,084	\$ 267	\$ 35	\$	\$	\$ 1,386	\$	1,386
Boating (With Resale or Private Boat Berthing)	\$	\$	\$	\$	\$	\$ 0	\$	0
Equipment Rental	\$ 4	\$ 8	\$	\$	\$ 238	\$ 250	\$	250
Unofficial Comm TVL Service	\$ 44	\$	\$	\$	\$	\$ 44	\$	44
Other	\$ 180	\$	\$	\$	\$	\$ 180	\$	180
Common Support	\$ 4,073	\$ 143	\$ 1	\$ 32	\$ 122	\$ 4,371	\$	4,371
TOTAL APF SUPPORT	\$ 19,155	\$ 1,274	\$ 828	\$ 454	\$ 360	\$ 22,071	\$ 0	22,071

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

	APPROPRIATIONS						Total		<u>APF Spt</u>
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MEA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>		
Other MWR And NAFI Programs Category D	\$ 121,195	\$ 29	\$ 119	\$ 0	\$ 3,595	\$ 124,938	\$ 0	\$ 124,938	
D.1 Support for									
Commissaries	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
D.2 Armed Serv Exchange *	\$ 119,613	\$	\$ 119	\$	\$ 2,218	\$ 121,950	\$	\$ 121,950	
D.3 Civilian MWR Program	\$ 173	\$ 25	\$	\$	\$	\$ 198	\$	\$ 198	
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 395	\$ 1,006	\$	\$ 1,006	
D.5 TDY Lodging	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
D.7 Mission Supplemental									
Programs	\$ 798	\$ 4	\$	\$	\$ 982	\$ 1,784	\$	\$ 1,784	
TOTAL APF SUPPORT	\$ 121,195	\$ 29	\$ 119	\$ 0	\$ 3,595	\$ 124,938	\$ 0	\$ 124,938	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total	
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY A	\$ 183,749	\$ 0	\$ 2,035	\$ 1,290	\$ 6,279	\$ 193,353	\$ 23,350	\$ 216,703
MISSION SUSTAINING PROGRAMS								
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
A.2 Physical Fitness	\$ 64,232	\$	\$ 2,000	\$ 444	\$ 4,810	\$ 71,486	\$ 23,350	\$ 94,836
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
A.4 Libraries (REC)	\$ 46,151	\$	\$	\$ 291	\$ 176	\$ 46,618	\$	\$ 46,618
A.5 Rec Centers Prog	\$ 15,622	\$	\$ 27	\$ 74	\$ 152	\$ 15,875	\$	\$ 15,875
A.6 Parks/Picnic areas	\$ 2,690	\$	\$	\$ 4	\$ 119	\$ 2,813	\$	\$ 2,813
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390	\$	\$	\$	\$ 30	\$ 420	\$	\$ 420
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413	\$	\$ 5	\$ 253	\$ 153	\$ 27,824	\$	\$ 27,824
Common Support	\$ 27,251	\$	\$ 3	\$ 224	\$ 839	\$ 28,317	\$	\$ 28,317
TOTAL APF SUPPORT	\$ 183,749	\$ 0	\$ 2,035	\$ 1,290	\$ 6,279	\$ 193,353	\$ 23,350	\$ 216,703

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total	
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY B	\$ 282,948	\$ 0	\$ 807	\$ 2,394	\$ 7,228	\$ 293,377	\$ 0	\$ 293,377
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>								
B.1 Child Care Programs	\$ 139,893	\$ 0	\$ 18	\$ 409	\$ 166	\$ 140,486	\$ 0	\$ 140,486
B.2 Youth Activities	\$ 42,681	\$	\$ 712	\$ 581	\$ 187	\$ 44,161	\$	\$ 44,161
B.3 Community Programs								
Cable/Community TV	\$ 8	\$	\$	\$	\$ 0	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 43	\$ 1,099	\$	\$ 1,099
Rec Swimming	\$ 5,803	\$	\$	\$ 354	\$ 2,853	\$ 9,010	\$	\$ 9,010
B.4 Outdoor Recreation								
Outdoor Recreation	\$ 16,199	\$	\$ 32	\$	\$ 989	\$ 17,220	\$	\$ 17,220
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 67	\$ 1,361	\$	\$ 1,361
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 470	\$ 670	\$	\$ 670
Camping (Primitive)	\$ 0	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased	\$ 39	\$	\$	\$	\$ 0	\$ 39	\$	\$ 39
B.5 Individual Skill Recreation								
Amateur Radio	\$ 0	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Performing Arts	\$ 4,395	\$	\$	\$	\$ 407	\$ 4,802	\$	\$ 4,802
Arts and Crafts	\$ 10,311	\$	\$ 9	\$ 150	\$ 89	\$ 10,559	\$	\$ 10,559
Automotive Crafts	\$ 12,431	\$	\$ 10	\$ 127	\$ 332	\$ 12,900	\$	\$ 12,900
Bowling < 13 lanes	\$ 2,603	\$	\$ 21	\$ 184	\$ 0	\$ 2,808	\$	\$ 2,808
B.6 Sports Programs								
(Above Intramural)	\$ 685	\$	\$	\$	\$ 0	\$ 685	\$	\$ 685
Common Support	\$ 45,350	\$	\$ 5	\$ 589	\$ 1,625	\$ 47,569	\$	\$ 47,569
TOTAL APF SUPPORT	\$ 282,948	\$ 0	\$ 807	\$ 2,394	\$ 7,228	\$ 293,377	\$ 0	\$ 293,377

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total	
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY C	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 6,328	\$	\$ 12	\$ 281	\$	\$ 6,621	\$	\$ 6,621
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$ 11	\$	\$ 11
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$ 4,000	\$	\$ 4,000
PCS Lodging	\$ 729	\$	\$ 8	\$ 53	\$	\$ 790	\$	\$ 790
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$ 256	\$	\$ 256
C.3 Special Interest Clubs:								
Flying Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$ 3	\$	\$ 3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Horseback Riding	\$ 76	\$	\$	\$	\$	\$ 76	\$	\$ 76
Video Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Other	\$ 1,361	\$	\$	\$ 28	\$	\$ 1,389	\$	\$ 1,389
C.4 Other Revenue Generating Activities								
Resale	\$ 205	\$	\$	\$ 157	\$	\$ 362	\$	\$ 362
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$ 13	\$	\$ 13
Bowling (over 12 lanes)	\$ 913	\$	\$ 3	\$	\$	\$ 916	\$	\$ 916
Golf	\$ 1,133	\$	\$ 94	\$	\$	\$ 1,227	\$	\$ 1,227
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$ 2	\$	\$ 2
Equipment Rental	\$ 12	\$	\$	\$	\$ 238	\$ 250	\$	\$ 250
Unofficial Comm TVL Service	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other								
Common Support	\$ 3,661	\$	\$ 1	\$ 57	\$ 122	\$ 3,841	\$	\$ 3,841
TOTAL APF SUPPORT	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

	APPROPRIATIONS					Total		<u>APF Spt</u>
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	
Other MWR And NAFI Programs Category D	\$ 179,130	\$ 25	\$ 524	\$ 3	\$ 3,595	\$ 183,277	\$ 0	183,277
D.1 Support for Commissaries *	\$	\$	\$	\$	\$	0	\$	0
D.2 Armed Serv Exchange **	\$ 175,821	\$	\$ 119	\$	\$ 2,218	\$ 178,158	\$	178,158
D.3 Civilian MWR Program	\$ 173	\$ 25	\$	\$	\$	\$ 198	\$	198
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 395	\$ 1,006	\$	1,006
D.5 TDY Lodging	\$ 1,531	\$	\$ 405	\$ 3	\$	\$ 1,939	\$	1,939
D.6 PCS Lodging	\$	\$	\$	\$	\$	0	\$	0
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 982	\$ 1,976	\$	1,976
TOTAL APF SUPPORT	\$ 179,130	\$ 25	\$ 524	\$ 3	\$ 3,595	\$ 183,277	\$ 0	183,277

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS						Total		APF SpT
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY A	\$ 186,249 \$	0 \$	1,035 \$	1,314 \$	6,279 \$	194,877 \$	0 \$	194,877	
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof. Entertainment O/S	\$ \$	\$	\$	\$	\$	0 \$	\$	0	
A.2 Physical Fitness	\$ 66,232 \$	\$	1,000 \$	453 \$	4,810 \$	72,495 \$	\$	72,495	
A.3 Free Admission Motion Picture	\$ \$	\$	\$	\$	\$	\$	\$		
A.4 Libraries (REC)	\$ 46,651 \$	\$	\$	297 \$	176 \$	47,124 \$	\$	47,124	
A.5 Rec Centers Prog	\$ 15,622 \$	\$	27 \$	74 \$	152 \$	15,875 \$	\$	15,875	
A.6 Parks/Picnic areas	\$ 2,690 \$	\$	\$	4 \$	119 \$	2,813 \$	\$	2,813	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390 \$	\$	\$	\$	30 \$	420 \$	\$	420	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413 \$	\$	5 \$	258 \$	153 \$	27,829 \$	\$	27,829	
Common Support	\$ 27,251 \$	\$	3 \$	228 \$	839 \$	28,321 \$	\$	28,321	
TOTAL APF SUPPORT	\$ 186,249 \$	0 \$	1,035 \$	1,314 \$	6,279 \$	194,877 \$	0 \$	194,877	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS					Total		
	O&MA	RDT&E	OMAR/OMN/MD/OMD/OTHER	MPA	APF Oper.	Mil. Constr	APF Spt	
CATEGORY B	\$ 286,611	\$ 0	\$ 807	\$ 2,874	\$ 7,228	\$ 297,520	\$ 3,400	\$ 300,920
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>								
B.1 Child Care Programs	\$ 142,810	\$ 0	\$ 18	\$ 1,300	\$ 166	\$ 144,294	\$ 3,400	\$ 147,694
B.2 Youth Activities	\$ 42,795	\$	\$ 712	\$ 170	\$ 187	\$ 43,864	\$	\$ 43,864
B.3 Community Programs								
Cable/Community TV	\$ 8	\$	\$	\$	\$	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 43	\$ 1,099	\$	\$ 1,099
Rec Swimming	\$ 5,803	\$	\$	\$ 354	\$ 2,853	\$ 9,010	\$	\$ 9,010
B.4 Outdoor Recreation								
Outdoor Recreation	\$ 16,831	\$	\$ 32	\$	\$ 989	\$ 17,852	\$	\$ 17,852
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 67	\$ 1,361	\$	\$ 1,361
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 470	\$ 670	\$	\$ 670
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased)	\$ 39	\$	\$	\$	\$	\$ 39	\$	\$ 39
B.5 Individual Skill Recreation								
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Performing Arts	\$ 4,395	\$	\$	\$	\$ 407	\$ 4,802	\$	\$ 4,802
Arts and Crafts	\$ 10,311	\$	\$ 9	\$ 150	\$ 89	\$ 10,559	\$	\$ 10,559
Automotive Crafts	\$ 12,431	\$	\$ 10	\$ 127	\$ 332	\$ 12,900	\$	\$ 12,900
Bowling < 13 lanes	\$ 2,603	\$	\$ 21	\$ 184	\$	\$ 2,808	\$	\$ 2,808
B.6 Sports Programs								
(Above Intramural)	\$ 685	\$	\$	\$	\$	\$ 685	\$	\$ 685
Common Support	\$ 45,350	\$	\$ 5	\$ 589	\$ 1,625	\$ 47,569	\$	\$ 47,569
TOTAL APF SUPPORT	\$ 286,611	\$ 0	\$ 807	\$ 2,874	\$ 7,228	\$ 297,520	\$ 3,400	\$ 300,920

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS					Total		
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY C	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 6,328	\$	\$ 12	\$ 281	\$	\$ 6,621	\$	\$ 6,621
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$ 11	\$	\$ 11
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$ 4,000	\$	\$ 4,000
PCS Lodging	\$ 729	\$	\$ 8	\$ 53	\$	\$ 790	\$	\$ 790
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$ 256	\$	\$ 256
C.3 Special Interest Clubs:								
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$ 3	\$	\$ 3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Horseback Riding	\$ 76	\$	\$	\$	\$	\$ 76	\$	\$ 76
Video Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other	\$ 1,361	\$	\$	\$ 28	\$	\$ 1,389	\$	\$ 1,389
C.4 Other Revenue Generating Activities								
Resale	\$ 205	\$	\$	\$ 157	\$	\$ 362	\$	\$ 362
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$ 13	\$	\$ 13
Bowling (over 12 lanes)	\$ 913	\$	\$ 3	\$	\$	\$ 916	\$	\$ 916
Golf	\$ 1,133	\$	\$ 94	\$	\$	\$ 1,227	\$	\$ 1,227
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$ 2	\$	\$ 2
Equipment Rental	\$ 12	\$	\$	\$	\$ 238	\$ 250	\$	\$ 250
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other								
Common Support	\$ 3,661	\$	\$ 1	\$ 57	\$ 122	\$ 3,841	\$	\$ 3,841
TOTAL APF SUPPORT	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

	APPROPRIATIONS					Total		
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
Other MWR And NAFI Programs Category D	\$ 163,526	\$ 25	\$ 524	\$ 0	\$ 3,595	\$ 167,670	\$ 0	\$ 167,670
D.1 Support for								
Commissaries *	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.2 Armed Serv Exchange **	\$ 160,217	\$	\$ 119	\$	\$ 2,218	\$ 162,554	\$	\$ 162,554
D.3 Civilian MWR Program	\$ 173	\$ 25	\$	\$	\$	\$ 198	\$	\$ 198
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 395	\$ 1,006	\$	\$ 1,006
D.5 TDY Lodging	\$ 1,531	\$	\$ 405	\$	\$	\$ 1,936	\$	\$ 1,936
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 982	\$ 1,976	\$	\$ 1,976
TOTAL APF SUPPORT	\$ 163,526	\$ 25	\$ 524	\$ 0	\$ 3,595	\$ 167,670	\$ 0	\$ 167,670

DEPARTMENT OF THE ARMY
FY 2001 Budget Estimates
(\$ in Thousands)

	FY: 1999	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total	Military	Total
							APF Operations	Construction	APF Support
MWR Category									
Category A		\$130,509	\$4,205	\$377	\$1,248	\$6,279	\$142,618	\$16,200	\$158,818
Category B		\$258,041	\$9,087	\$396	\$1,814	\$7,228	\$276,566	\$15,650	\$292,216
Category C		\$19,155	\$1,274	\$828	\$454	\$360	\$22,071	\$0	\$22,071
Sub-Total APF Support Army MWR		\$407,705	\$14,566	\$1,601	\$3,516	\$13,867	\$441,255	\$31,850	\$473,105
Category D		\$121,195	\$29	\$119	\$0	\$3,595	\$124,938	\$0	\$124,938
Total APF Support		\$528,900	\$14,595	\$1,720	\$3,516	\$17,462	\$566,193	\$31,850	\$598,043
Direct Support Included									
Army MWR Sub-Total Above (Memo Entry)		\$318,283	\$11,354	\$3,263 *	N/A	N/A	\$332,900		\$332,900
	FY: 2000	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total	Military	Total
							APF Operations	Construction	APF Support
MWR Category									
Category A		\$183,749	\$0	\$2,035	\$1,290	\$6,279	\$193,353	\$23,350	\$216,703
Category B		\$282,948	\$0	\$807	\$2,394	\$7,228	\$293,377	\$0	\$293,377
Category C		\$18,709	\$0	\$118	\$576	\$360	\$19,763	\$0	\$19,763
Sub-Total APF Support Army MWR		\$485,406	\$0	\$2,960	\$4,260	\$13,867	\$506,493	\$23,350	\$529,843
Category D		\$179,130	\$25	\$524	\$3	\$3,595	\$183,277	\$0	\$183,277
Total APF Support		\$664,536	\$25	\$3,484	\$4,263	\$17,462	\$689,770	\$23,350	\$713,120
Direct Support Included									
Army MWR Sub-Total Above (Memo Entry)		\$400,983	\$0	\$2,549	N/A	N/A	\$403,532		\$403,532
	FY: 2001	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total	Military	Total
							APF Operations	Construction	APF Support
MWR Category									
Category A		\$186,249	\$0	\$1,035	\$1,314	\$6,279	\$194,877	\$0	\$194,877
Category B		\$286,611	\$0	\$807	\$2,874	\$7,228	\$297,520	\$3,400	\$300,920
Category C		\$18,709	\$0	\$118	\$576	\$360	\$19,763	\$0	\$19,763
Sub-Total APF Support Army MWR		\$491,569	\$0	\$1,960	\$4,764	\$13,867	\$512,160	\$3,400	\$515,560
Category D		\$163,526	\$25	\$524	\$0	\$3,595	\$167,670	\$0	\$167,670
Total APF Support		\$655,095	\$25	\$2,484	\$4,764	\$17,462	\$679,830	\$3,400	\$683,230
Direct Support Included									
Army MWR Sub-Total Above (Memo Entry)		\$409,536	\$0	\$705	N/A	N/A	\$410,241		\$410,241

*National Guard Support to non-MWR Family Programs, erroneously reported in MWR accounts.

**Department of the Army
FY 2001 Budget Estimates
Advisory and Assistance Services
PB-15 Exhibit**

The Department of the Army Exhibit 15 depicts FY 1999 obligations, planned FY 2000 and programmed FY 2001 requirements for Advisory and Assistance Services. This display provides budgetary information for Advisory and Assistance Services as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The Exhibit includes an Army Summary with Appropriation level of detail.

The House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911, defines Advisory and Assistance Services in terms of three categories of support. These reporting categories are Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these three reporting categories, in the order in which they appear in the exhibit, are as follows:

Management and Professional Support Services - Obligations for contractual services that provide engineering or technical support, assistance, advice, or training for the efficient and effective management and operation of organizations, activities, or systems. These services are normally closely related to the basic responsibilities and mission of the using organization. Includes efforts that support or contribute to improved organization of program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These also include services to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications and adaptations of existing or developing technologies.

Studies, Analyses, and Evaluations - Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration and that result in documents containing data or leading to conclusions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services - Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness.

This revised guidance had a dramatic impact on the requirements which are now considered Advisory and Assistance Services. The services procured from contractors, meeting this new guidance decreased to slightly more than one-half of the requirements identified in the FY 2000-2001 President's Budget submission. About 75 percent of the decrease is attributed to the Procurement and the Research, Development, Test and Evaluation (RDT&E) appropriations. This is a relatively unsurprising change given the exemption from A&AS reporting which states that: "Services, (for example, systems engineering and technical services), acquired by or for a program office to increase the design performance capabilities of existing or new systems, or where they are integral to the logistics support and maintenance of a system or major component and/or end item of equipment essential to the operations of the system before final Government acceptance of a complete hardware system" are exempt from being identified as A&AS. RDT&E and Procurement funds are primarily used by PEOs/PMs to design, procure and field weapon systems for the Army.

It should also be noted that overall, Army A&AS requirements appear to be declining between FY 2000 and FY 2001.

Finally, it is important for the reviewer to remember that these resources are reflected in the requirements submitted by specific Army organizations as part of each respective organization's budget submission. This exhibit identifies advisory and assistance resources, in a consolidated form, which Army organizations identified, for these three categories, during the budget data collection process and it includes separate identification of anticipated FFRDC

requirements. The reviewer is requested not to overlook that Advisory and Assistance Services are not a "Program". Many Programs are represented, but are not separately identified, in this format. The information provided in this exhibit is useful in showing how much Advisory and Assistance Service the Army requires. However, if the data shown here is deemed to be excessive, then it is suggested that the reviewer obtain information from each Program to determine the utility of the support being provided and initiate any corrective actions at the Program level. The impact of any recommended changes would be much more apparent if based on Programmatic input than if the suggested changes were based on this exhibit. There is a significant chance of a duplicative reduction occurring on programs when the information included in this exhibit is used to levy funding reductions.

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS						Total		APF Spt
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY A	\$ 130,509	\$ 4,205	\$ 377	\$ 1,248	\$ 6,279	\$ 142,618	\$ 16,200	158,818	
<u>MISSION SUSTAINING PROGRAMS</u>									
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$	\$	0
A.2 Physical Fitness	\$ 35,433	\$ 408	\$ 164	\$ 435	\$ 4,810	\$ 41,250	\$ 16,200	\$	57,450
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$	\$
A.4 Libraries (REC)	\$ 30,647	\$ 1,452	\$	\$ 285	\$ 176	\$ 32,560	\$	\$	32,560
A.5 Rec Centers Prog	\$ 15,978	\$ 395	\$ 58	\$ 60	\$ 152	\$ 16,643	\$	\$	16,643
A.6 Parks/Picnic areas	\$ 1,291	\$ 36	\$ 149	\$	\$ 119	\$ 1,595	\$	\$	1,595
A.7 Shipboard/Company/ Unit level prog./activities	\$ 143	\$	\$	\$	\$ 30	\$ 173	\$	\$	173
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 18,962	\$ 932	\$ 2	\$ 248	\$ 153	\$ 20,297	\$	\$	20,297
Common Support	\$ 28,055	\$ 982	\$ 4	\$ 220	\$ 839	\$ 30,100	\$	\$	30,100
TOTAL APF SUPPORT	\$ 130,509	\$ 4,205	\$ 377	\$ 1,248	\$ 6,279	\$ 142,618	\$ 16,200	\$	158,818

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS						Total		APF Spt
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY B	\$ 258,041	\$ 9,087	\$ 396	\$ 1,814	\$ 7,228	\$ 276,566	\$ 15,650	\$ 292,216	
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>									
B.1 Child Care Programs	\$ 120,451	\$ 4,499	\$ 222	\$ 401	\$ 166	\$ 125,739	\$ 15,650	\$ 141,389	
B.2 Youth Activities	\$ 42,083	\$ 1,094	\$ 16	\$ 570	\$ 187	\$ 43,950	\$	\$ 43,950	
B.3 Community Programs									
Cable/Community TV	\$ 4	\$	\$	\$	\$	\$ 4	\$	\$ 4	
Rec/tickets/tour	\$ 1,220	\$ 117	\$	\$	\$ 43	\$ 1,380	\$	\$ 1,380	
Rec Swimming	\$ 4,135	\$ 160	\$	\$ 1	\$ 2,853	\$ 7,149	\$	\$ 7,149	
B.4 Outdoor Recreation									
Outdoor Recreation	\$ 10,569	\$ 257	\$ 50	\$	\$ 989	\$ 11,865	\$	\$ 11,865	
Out Rec Equip Checkout	\$ 1,275	\$ 43	\$	\$	\$ 67	\$ 1,385	\$	\$ 1,385	
Boating w/o Resale	\$ 716	\$ 26	\$	\$	\$ 470	\$ 1,212	\$	\$ 1,212	
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
Riding Stables (Gov't owned/ or Leased	\$ 269	\$	\$	\$	\$	\$ 269	\$	\$ 269	
B.5 Individual Skill Recreation									
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
Performing Arts	\$ 2,837	\$	\$	\$	\$ 407	\$ 3,244	\$	\$ 3,244	
Arts and Crafts	\$ 6,213	\$ 242	\$ 48	\$ 142	\$ 89	\$ 6,734	\$	\$ 6,734	
Automotive Crafts	\$ 8,875	\$ 330	\$ 18	\$ 75	\$ 332	\$ 9,630	\$	\$ 9,630	
Bowling < 13 lanes	\$ 1,718	\$ 204	\$ 34	\$ 198	\$	\$ 2,154	\$	\$ 2,154	
B.6 Sports Programs									
(Above Intramural)	\$ 3,321	\$ 213	\$	\$	\$	\$ 3,534	\$	\$ 3,534	
Common Support	\$ 54,355	\$ 1,902	\$ 8	\$ 427	\$ 1,625	\$ 58,317	\$	\$ 58,317	
TOTAL APF SUPPORT	\$ 258,041	\$ 9,087	\$ 396	\$ 1,814	\$ 7,228	\$ 276,566	\$ 15,650	\$ 292,216	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS					Total		APF Spt
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	
CATEGORY C	\$ 19,155	\$ 1,274	\$ 828	\$ 454	\$ 360	\$ 22,071	\$ 0	22,071
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 4,930	\$ 563	\$ 768	\$ 295	\$	\$ 6,556	\$	6,556
Other Food Outlets	\$ 955	\$ 235	\$	\$	\$	\$ 1,190	\$	1,190
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,147	\$	\$	\$	\$	\$ 4,147	\$	4,147
PCS Lodging	\$ 1,496	\$ 15	\$ 9	\$ 49	\$	\$ 1,569	\$	1,569
Recreational Lodging	\$	\$	\$	\$	\$	\$ 0	\$	0
C.3 Special Interest Clubs:								
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Parachute/Sky Diving	\$	\$	\$	\$	\$	\$ 0	\$	0
Rod and Gun Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Horseback Riding	\$	\$	\$	\$	\$	\$ 0	\$	0
Video Program	\$	\$	\$	\$	\$	\$ 0	\$	0
Other	\$ 937	\$ 13	\$	\$	\$	\$ 950	\$	950
C.4 Other Revenue Generating Activities								
Resale	\$ 136	\$ 14	\$	\$ 78	\$	\$ 228	\$	228
Amusement/Rec Machines	\$ 8	\$	\$	\$	\$	\$ 8	\$	8
Bowling (over 12 lanes)	\$ 1,161	\$ 16	\$ 15	\$	\$	\$ 1,192	\$	1,192
Golf	\$ 1,084	\$ 267	\$ 35	\$	\$	\$ 1,386	\$	1,386
Boating (With Resale or Private Boat Berthing)	\$	\$	\$	\$	\$	\$ 0	\$	0
Equipment Rental	\$ 4	\$ 8	\$	\$	\$ 238	\$ 250	\$	250
Unofficial Comm TVL Service	\$ 44	\$	\$	\$	\$	\$ 44	\$	44
Other	\$ 180	\$	\$	\$	\$	\$ 180	\$	180
Common Support	\$ 4,073	\$ 143	\$ 1	\$ 32	\$ 122	\$ 4,371	\$	4,371
TOTAL APF SUPPORT	\$ 19,155	\$ 1,274	\$ 828	\$ 454	\$ 360	\$ 22,071	\$ 0	22,071

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 1999

	APPROPRIATIONS						Total		<u>APF Spt</u>
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MEA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>		
Other MWR And NAFI Programs Category D	\$	121,195 \$	29 \$	119 \$	0 \$	3,595 \$	124,938 \$	0 \$	124,938
D.1 Support for									
Commissaries	\$	\$	\$	\$	\$	\$	0 \$	\$	0
D.2 Armed Serv Exchange *	\$	119,613 \$	\$	119 \$	\$	2,218 \$	121,950 \$	\$	121,950
D.3 Civilian MWR Program	\$	173 \$	25 \$	\$	\$	\$	198 \$	\$	198
D.4 Stars and Stripes	\$	611 \$	\$	\$	\$	395 \$	1,006 \$	\$	1,006
D.5 TDY Lodging	\$	\$	\$	\$	\$	\$	0 \$	\$	0
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$	0 \$	\$	0
D.7 Mission Supplemental									
Programs	\$	798 \$	4 \$	\$	\$	982 \$	1,784 \$	\$	1,784
TOTAL APF SUPPORT	\$	121,195 \$	29 \$	119 \$	0 \$	3,595 \$	124,938 \$	0 \$	124,938

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total		APF Spt
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY A	\$ 183,749	\$ 0	\$ 2,035	\$ 1,290	\$ 6,279	\$ 193,353	\$ 23,350	216,703	
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$ 0	\$	0	
A.2 Physical Fitness	\$ 64,232	\$	\$ 2,000	\$ 444	\$ 4,810	\$ 71,486	\$ 23,350	94,836	
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$ 0	\$	0	
A.4 Libraries (REC)	\$ 46,151	\$	\$	\$ 291	\$ 176	\$ 46,618	\$	46,618	
A.5 Rec Centers Prog	\$ 15,622	\$	\$ 27	\$ 74	\$ 152	\$ 15,875	\$	15,875	
A.6 Parks/Picnic areas	\$ 2,690	\$	\$	\$ 4	\$ 119	\$ 2,813	\$	2,813	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390	\$	\$	\$	\$ 30	\$ 420	\$	420	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413	\$	\$ 5	\$ 253	\$ 153	\$ 27,824	\$	27,824	
Common Support	\$ 27,251	\$	\$ 3	\$ 224	\$ 839	\$ 28,317	\$	28,317	
TOTAL APF SUPPORT	\$ 183,749	\$ 0	\$ 2,035	\$ 1,290	\$ 6,279	\$ 193,353	\$ 23,350	216,703	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total	
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY B	\$ 282,948	\$ 0	\$ 807	\$ 2,394	\$ 7,228	\$ 293,377	\$ 0	\$ 293,377
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>								
B.1 Child Care Programs	\$ 139,893	\$ 0	\$ 18	\$ 409	\$ 166	\$ 140,486	\$ 0	\$ 140,486
B.2 Youth Activities	\$ 42,681	\$	\$ 712	\$ 581	\$ 187	\$ 44,161	\$	\$ 44,161
B.3 Community Programs								
Cable/Community TV	\$ 8	\$	\$	\$	\$ 0	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 43	\$ 1,099	\$	\$ 1,099
Rec Swimming	\$ 5,803	\$	\$	\$ 354	\$ 2,853	\$ 9,010	\$	\$ 9,010
B.4 Outdoor Recreation								
Outdoor Recreation	\$ 16,199	\$	\$ 32	\$	\$ 989	\$ 17,220	\$	\$ 17,220
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 67	\$ 1,361	\$	\$ 1,361
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 470	\$ 670	\$	\$ 670
Camping (Primitive)	\$ 0	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased	\$ 39	\$	\$	\$	\$ 0	\$ 39	\$	\$ 39
B.5 Individual Skill Recreation								
Amateur Radio	\$ 0	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Performing Arts	\$ 4,395	\$	\$	\$	\$ 407	\$ 4,802	\$	\$ 4,802
Arts and Crafts	\$ 10,311	\$	\$ 9	\$ 150	\$ 89	\$ 10,559	\$	\$ 10,559
Automotive Crafts	\$ 12,431	\$	\$ 10	\$ 127	\$ 332	\$ 12,900	\$	\$ 12,900
Bowling < 13 lanes	\$ 2,603	\$	\$ 21	\$ 184	\$ 0	\$ 2,808	\$	\$ 2,808
B.6 Sports Programs								
(Above Intramural)	\$ 685	\$	\$	\$	\$ 0	\$ 685	\$	\$ 685
Common Support	\$ 45,350	\$	\$ 5	\$ 589	\$ 1,625	\$ 47,569	\$	\$ 47,569
TOTAL APF SUPPORT	\$ 282,948	\$ 0	\$ 807	\$ 2,394	\$ 7,228	\$ 293,377	\$ 0	\$ 293,377

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total	
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY C	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 6,328	\$	\$ 12	\$ 281	\$	\$ 6,621	\$	\$ 6,621
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$ 11	\$	\$ 11
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$ 4,000	\$	\$ 4,000
PCS Lodging	\$ 729	\$	\$ 8	\$ 53	\$	\$ 790	\$	\$ 790
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$ 256	\$	\$ 256
C.3 Special Interest Clubs:								
Flying Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$ 3	\$	\$ 3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Horseback Riding	\$ 76	\$	\$	\$	\$	\$ 76	\$	\$ 76
Video Program	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$
Other	\$ 1,361	\$	\$	\$ 28	\$	\$ 1,389	\$	\$ 1,389
C.4 Other Revenue Generating Activities								
Resale	\$ 205	\$	\$	\$ 157	\$	\$ 362	\$	\$ 362
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$ 13	\$	\$ 13
Bowling (over 12 lanes)	\$ 913	\$	\$ 3	\$	\$	\$ 916	\$	\$ 916
Golf	\$ 1,133	\$	\$ 94	\$	\$	\$ 1,227	\$	\$ 1,227
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$ 2	\$	\$ 2
Equipment Rental	\$ 12	\$	\$	\$	\$ 238	\$ 250	\$	\$ 250
Unofficial Comm TVL Service	\$ 0	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other								
Common Support	\$ 3,661	\$	\$ 1	\$ 57	\$ 122	\$ 3,841	\$	\$ 3,841
TOTAL APF SUPPORT	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2000

	APPROPRIATIONS					Total		<u>APF Spt</u>
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	
Other MWR And NAFI Programs Category D	\$ 179,130	\$ 25	\$ 524	\$ 3	\$ 3,595	\$ 183,277	\$ 0	183,277
D.1 Support for Commissaries *	\$	\$	\$	\$	\$	\$ 0	\$	0
D.2 Armed Serv Exchange **	\$ 175,821	\$	\$ 119	\$	\$ 2,218	\$ 178,158	\$	178,158
D.3 Civilian MWR Program	\$ 173	\$ 25	\$	\$	\$	\$ 198	\$	198
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 395	\$ 1,006	\$	1,006
D.5 TDY Lodging	\$ 1,531	\$	\$ 405	\$ 3	\$	\$ 1,939	\$	1,939
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$ 0	\$	0
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 982	\$ 1,976	\$	1,976
TOTAL APF SUPPORT	\$ 179,130	\$ 25	\$ 524	\$ 3	\$ 3,595	\$ 183,277	\$ 0	183,277

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS						Total		APF SpT
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr		
CATEGORY A	\$ 186,249	\$ 0	\$ 1,035	\$ 1,314	\$ 6,279	\$ 194,877	\$ 0	\$ 194,877	
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0	
A.2 Physical Fitness	\$ 66,232	\$	\$ 1,000	\$ 453	\$ 4,810	\$ 72,495	\$	\$ 72,495	
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$	
A.4 Libraries (REC)	\$ 46,651	\$	\$	\$ 297	\$ 176	\$ 47,124	\$	\$ 47,124	
A.5 Rec Centers Prog	\$ 15,622	\$	\$ 27	\$ 74	\$ 152	\$ 15,875	\$	\$ 15,875	
A.6 Parks/Picnic areas	\$ 2,690	\$	\$	\$ 4	\$ 119	\$ 2,813	\$	\$ 2,813	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390	\$	\$	\$	\$ 30	\$ 420	\$	\$ 420	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413	\$	\$ 5	\$ 258	\$ 153	\$ 27,829	\$	\$ 27,829	
Common Support	\$ 27,251	\$	\$ 3	\$ 228	\$ 839	\$ 28,321	\$	\$ 28,321	
TOTAL APF SUPPORT	\$ 186,249	\$ 0	\$ 1,035	\$ 1,314	\$ 6,279	\$ 194,877	\$ 0	\$ 194,877	

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS					Total		
	O&MA	RDT&E	OMAR/OMN/MD/OMD/OTHER	MPA	APF Oper.	Mil. Constr	APF Spt	
CATEGORY B	\$ 286,611	\$ 0	\$ 807	\$ 2,874	\$ 7,228	\$ 297,520	\$ 3,400	\$ 300,920
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>								
B.1 Child Care Programs	\$ 142,810	\$ 0	\$ 18	\$ 1,300	\$ 166	\$ 144,294	\$ 3,400	\$ 147,694
B.2 Youth Activities	\$ 42,795	\$	\$ 712	\$ 170	\$ 187	\$ 43,864	\$	\$ 43,864
B.3 Community Programs								
Cable/Community TV	\$ 8	\$	\$	\$	\$	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 43	\$ 1,099	\$	\$ 1,099
Rec Swimming	\$ 5,803	\$	\$	\$ 354	\$ 2,853	\$ 9,010	\$	\$ 9,010
B.4 Outdoor Recreation								
Outdoor Recreation	\$ 16,831	\$	\$ 32	\$	\$ 989	\$ 17,852	\$	\$ 17,852
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 67	\$ 1,361	\$	\$ 1,361
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 470	\$ 670	\$	\$ 670
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased)	\$ 39	\$	\$	\$	\$	\$ 39	\$	\$ 39
B.5 Individual Skill Recreation								
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Performing Arts	\$ 4,395	\$	\$	\$	\$ 407	\$ 4,802	\$	\$ 4,802
Arts and Crafts	\$ 10,311	\$	\$ 9	\$ 150	\$ 89	\$ 10,559	\$	\$ 10,559
Automotive Crafts	\$ 12,431	\$	\$ 10	\$ 127	\$ 332	\$ 12,900	\$	\$ 12,900
Bowling < 13 lanes	\$ 2,603	\$	\$ 21	\$ 184	\$	\$ 2,808	\$	\$ 2,808
B.6 Sports Programs								
(Above Intramural)	\$ 685	\$	\$	\$	\$	\$ 685	\$	\$ 685
Common Support	\$ 45,350	\$	\$ 5	\$ 589	\$ 1,625	\$ 47,569	\$	\$ 47,569
TOTAL APF SUPPORT	\$ 286,611	\$ 0	\$ 807	\$ 2,874	\$ 7,228	\$ 297,520	\$ 3,400	\$ 300,920

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS					Total		
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
CATEGORY C	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 6,328	\$	\$ 12	\$ 281	\$	\$ 6,621	\$	\$ 6,621
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$ 11	\$	\$ 11
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$ 4,000	\$	\$ 4,000
PCS Lodging	\$ 729	\$	\$ 8	\$ 53	\$	\$ 790	\$	\$ 790
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$ 256	\$	\$ 256
C.3 Special Interest Clubs:								
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$ 3	\$	\$ 3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Horseback Riding	\$ 76	\$	\$	\$	\$	\$ 76	\$	\$ 76
Video Program	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other	\$ 1,361	\$	\$	\$ 28	\$	\$ 1,389	\$	\$ 1,389
C.4 Other Revenue Generating Activities								
Resale	\$ 205	\$	\$	\$ 157	\$	\$ 362	\$	\$ 362
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$ 13	\$	\$ 13
Bowling (over 12 lanes)	\$ 913	\$	\$ 3	\$	\$	\$ 916	\$	\$ 916
Golf	\$ 1,133	\$	\$ 94	\$	\$	\$ 1,227	\$	\$ 1,227
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$ 2	\$	\$ 2
Equipment Rental	\$ 12	\$	\$	\$	\$ 238	\$ 250	\$	\$ 250
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other								
Common Support	\$ 3,661	\$	\$ 1	\$ 57	\$ 122	\$ 3,841	\$	\$ 3,841
TOTAL APF SUPPORT	\$ 18,709	\$ 0	\$ 118	\$ 576	\$ 360	\$ 19,763	\$ 0	\$ 19,763

DEPARTMENT OF THE ARMY
 FY 2001 Budget Estimates
 (Dollars In Thousands)

FISCAL YEAR 2001

	APPROPRIATIONS					Total		
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
Other MWR And NAFI Programs Category D	\$ 163,526	\$ 25	\$ 524	\$ 0	\$ 3,595	\$ 167,670	\$ 0	\$ 167,670
D.1 Support for								
Commissaries *	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.2 Armed Serv Exchange **	\$ 160,217	\$	\$ 119	\$	\$ 2,218	\$ 162,554	\$	\$ 162,554
D.3 Civilian MWR Program	\$ 173	\$ 25	\$	\$	\$	\$ 198	\$	\$ 198
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 395	\$ 1,006	\$	\$ 1,006
D.5 TDY Lodging	\$ 1,531	\$	\$ 405	\$	\$	\$ 1,936	\$	\$ 1,936
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.7 Mission Supplemental								
Programs	\$ 994	\$	\$	\$	\$ 982	\$ 1,976	\$	\$ 1,976
TOTAL APF SUPPORT	\$ 163,526	\$ 25	\$ 524	\$ 0	\$ 3,595	\$ 167,670	\$ 0	\$ 167,670

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
SUMMARY LINE	6515	10956	17471	6248	10436	16684	6157	10381	16538
I. Combatant Management Headquarters Activities	3379	2469	5848	3243	2397	5640	3219	2386	5605
1. Combatant Commands	1481	336	1817	1470	347	1817	1444	342	1786
HQ ATLANTIC	134	4	138	132	4	136	131	4	135
MPA	134		134	132		132	131		131
OMA		4	4		4	4		4	4
(DIR)		4			4			4	
(REIMB)		0			0			0	
US FORCES AZORES	1	0	1	1	0	1	1	0	1
MPA	1		0	1		0	1		0
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
HQ ICELAND	3	0	3	3	0	3	3	0	3
MPA	3		0	3		3	3		0
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
USAE KOREA/EUSA	96	66	162	96	66	162	96	66	162
MPA	96		96	96		96	96		96
OMA		66	66		66	66		66	66
(DIR)		66			66			66	
(REIMB)		0			0			0	
USAE HQ CENTRAL	229	0	229	228	0	228	221	0	221
MPA	229		0	228		0	221		0
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
USAE HQ EUCOM	223	153	376	220	151	371	210	146	356
MPA	218		218	216		216	206		206
OMA		151	151		150	150		145	145
(DIR)		151			150			145	
(REIMB)		0			0			0	

Exhibit PB-22, Management Headquarters
February 2000
John Bugg/695-9031

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
FOA/DRU	5	2	7	4	1	5	4	1	5
MPA	5		5	4		4	4		4
OMA		2	2		1	1		1	1
(DIR)		2			1			1	
(REIMB)		0			0			0	
HQ PACIFIC COMMAND	190	0	190	190	0	190	188	0	188
MPA	190		190	190		190	188		188
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
USF JAPAN	36	0	36	35	0	35	35	0	35
MPA	36		36	35		35	35		35
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
HQ SOUTHCOM	203	113	316	204	126	330	204	126	330
MPA	203		203	204		204	204		204
OMA		113	113		126	126		126	126
(DIR)		113			126			126	
(REIMB)		0			0			0	
HQ SPACE CMD	66	0	66	63	0	63	62	0	62
MPA	57		57	52		52	51		51
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
FOA/DRU	9	0	9	11	0	11	11	0	11
MPA	9		9	11		11	11		11
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
USAE USTRANSCOM	101	0	101	95	0	95	94	0	94
MPA	101		101	95		95	94		94
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	

FY 1999 ACTUALS

FY 2000 ESTIMATE

FY 2001 ESTIMATE

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
U.S. STRATEGIC COMMAND	34	0	34	33	0	33	33	0	33
MPA	33		33	32		32	32		32
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
FOA/DRU	1	0	1	1	0	1	1	0	1
MPA	1		1	1		1	1		1
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
U.S. SOC (Joint Staff)	165	0	165	170	0	170	166	0	166
MPA (***)	165		165	170		170	166		166
OMA		0	0		0	0		0	0
(DIR)		0			0			0	
(REIMB)		0			0			0	
2. Service Combatant Commands	1898	2133	4031	1773	2050	3823	1775	2044	3819
THIRD ARMY	206	39	245	206	39	245	208	39	247
MPA	206		206	206		206	208		208
OMA		39	39		39	39		39	39
(DIR)		39	0		39	0		39	0
(REIMB)		0	0		0	0		0	0
EIGHTH ARMY	566	297	863	503	297	800	503	297	800
MPA	530		530	467		467	467		467
OMA		13	13		13	13		13	13
(DIR)		13			13			13	
(REIMB)		0			0			0	
FOA/DRU	36	284	320	36	284	320	36	284	320
MPA	36		36	36		36	36		36
OMA		284	284		284	284		284	284
(DIR)		284			284			284	
(REIMB)		0			0			0	

FY 1999 ACTUALS

FY 2000 ESTIMATE

FY 2001 ESTIMATE

Military
Avg
Strength

Civilian
FTEs

Total
Mpwr

Military
Avg
Strength

Civilian
FTEs

Total
Mpwr

Military
Avg
Strength

Civilian
FTEs

Total
Mpwr

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

HQ USARPAC	133	265	398	133	263	396	135	263	398
MPA	76		76	76		76	76		76
OMA		188	188		176	176		174	174
(DIR)		188			176			174	
(REIMB)		0			0			0	
FOA/DRU	57	77	134	57	87	144	59	89	148
MPA	57		57	57		57	59		59
OMA		77	77		87	87		89	89
(DIR)		77			87			89	
(REIMB)		0			0			0	
HQ USAREUR	556	940	1496	549	861	1410	549	861	1410
MPA	236		236	229		229	236		236
OMA		229	229		224	224		219	219
(DIR)		229			224			219	
(REIMB)		0			0			0	
FOA/DRU	320	711	1031	320	637	957	313	642	955
MPA	320		320	320		320	313		313
OMA		711	711		637	637		642	642
(DIR)		711			637			642	
(REIMB)		0			0			0	
HQ USARSO	185	149	334	141	149	290	141	149	290
MPA	143		143	99		99	99		99
OMA		45	45		45	45		45	45
(DIR)		45			45			45	
(REIMB)		0			0			0	
FOA/DRU	42	104	146	42	104	146	42	104	146
MPA	42		42	42		42	42		42
OMA		104	104		104	104		104	104
(DIR)		104			104			104	
(REIMB)		0			0			0	

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
MTMC	22	209	231	11	205	216	9	199	208
MPA	22		22	11		11	9		9

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

OMA		0	0		0	0		0	0
	(DIR)	0			0			0	
	(REIMB)	0			0			0	
AWCF		194	194		190	190		184	184
	(DIR)	0			0			0	
	(REIMB) (****)	194			190			184	
FOA/DRU		0	15	15	0	15	15	0	15
MPA		0		0	0	0	0	0	0
OMA			15	15		15	15		15
	(DIR)		15			15			15
	(REIMB)		0			0			0
USASOC		230	234	464	230	236	466	230	236
MPA		214		214	214		214	213	213
OMA			228	228		228	228		228
	(DIR)		228	0		228	0		228
	(REIMB)		0	0		0	0		0
FOA/DRU		16	6	22	16	8	24	17	8
MPA		16		16	16		16	17	17
OMA			6	6		8	8		8
	(DIR)		6			8			8
	(REIMB)		0			0			0
II. Non-Combatant Management Headquarters Activities		3136	8487	11623	3005	8039	11044	2938	7995
a. Departmental Activities		1574	2842	4416	1527	2778	4305	1468	2728
OFFICE OF THE SECRETARY		708	1467	2175	677	1452	2129	618	1402
MPA		233		233	237		237	237	237
OMA			620	620		610	610		610
	(DIR)		593	0		588	0		588
	(REIMB)		27	0		22	0		22
FOA/DRU		475	847	1322	440	842	1282	381	792
MPA		475		475	440		440	381	381
OMA			847	847		842	842		792
	(DIR)		847			842			792
	(REIMB)		0			0			0

		FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
		Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
ARMY STAFF		866	1375	2241	850	1326	2176	850	1326	2176
MPA		784		784	783		783	783		783
OMA			682	682		666	666		666	666
	(DIR)		682	0		666	0		666	0
	(REIMB)		0	0		0	0		0	0

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

OMAR		42	42		41	41		41	41
(DIR)		0	0		0	0		0	0
(REIMB)		42	0		41	0		41	0
OMARNG		93	93		93	93		93	93
(DIR)		0	0		0	0		0	0
(REIMB)		93	0		93	0		93	0
FOA/DRU	82	558	640	67	526	593	67	526	593
MPA	82		82	67		67	67		67
OMA		558	558		526	526		526	526
(DIR)		558			526			526	
(REIMB)		0			0			0	
b. Departmental Support Activities	94	181	275	94	194	288	94	194	288
SECRETARY SUPPORT ACTIVITIES	11	51	62	11	51	62	11	51	62
MPA	11		11	11		11	11		11
OMA		51	51		51	51		51	51
(DIR)		51			51			51	
(REIMB)		0			0			0	
ARMY STAFF SUPPORT ACTIVITIES	83	130	213	83	143	226	83	143	226
MPA	83		83	83		83	83		83
OMA		130	130		143	143		143	143
(DIR)		130			143			143	
(REIMB)		0			0			0	
c. Functional Activities	1468	5464	6932	1384	5067	6451	1376	5073	6449
CORPS OF ENGINEERS	15	267	282	16	250	266	16	250	266
MPA	12		12	12		12	12		12
OMA		141	141		100	100		100	100
(DIR)		141			100			100	
(REIMB)		0			0			0	
FOA/DRU	3	126	129	4	150	154	4	150	154
MPA	3		3	4		4	4		4
OMA		126	126		150	150		150	150
(DIR)		126			150			150	
(REIMB)		0			0			0	

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
ARMY MATERIEL CMD (****)	192	1722	1914	172	1578	1750	171	1578	1749
HQ AMC	105	932	1037	94	968	1062	94	970	1064
MPA	105		105	94		94	94		94
OMA		932	932		968	968		970	970
(DIR)		864			869			894	
(REIMB)		68			99			76	

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

AMC SUPPORT	87	790	877	78	610	688	77	608	685
IOC	19	161	180	18	32	50	18	32	50
MPA	19		19	18		18	18		18
OMA		161	161		32	32		32	32
(DIR)		13			7			12	
(REIMB)		148			25			20	
SBCCOM	9	45	54	6	45	51	6	45	51
MPA	9		9	6		6	6		6
OMA		45	45		45	45		45	45
(DIR)		45			45			45	
(REIMB)		0			0			0	
CECOM	22	150	172	15	141	156	14	141	155
MPA	22		22	15		15	14		14
OMA		150	150		141	141		141	141
(DIR)		135			119			123	
(REIMB)		15			22			18	
ARL	6	72	78	7	55	62	7	55	62
MPA	6		6	7		7	7		7
OMA		0	0		0	0		0	0
(DIR)		0	0		0	0		0	0
(REIMB)		0	0		0	0		0	0
RDTE		72	72		55	55		55	55
(DIR)		56			55			55	
(REIMB)		16			0			0	
AMCOM	20	242	262	21	215	236	21	213	234
MPA	20		20	21		21	21		21
OMA		242	242		215	215		213	213
(DIR)		208			171			177	
(REIMB)		34			44			36	

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
TACOM	11	120	131	11	122	133	11	122	133
MPA	11		11	11		11	11		11
OMA		120	120		122	122		122	122
(DIR)		78			67			78	
(REIMB)		42			55			44	
INTELL & SECTY CMD	84	243	327	76	218	294	76	218	294
MPA	84		84	76		76	76		76
OMA		243	243		218	218		218	218
(DIR)		243	0		218	0		218	0
(REIMB)		0	0		0	0		0	0

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

MEDICAL COMMAND	122	251	373	117	240	357	117	240	357
MPA	122		122	117		117	117		117
OMA		251	251		240	240		240	240
(DIR)		0			0			0	
(REIMB)		251			240			240	
MIL DIST OF WASH	144	164	308	128	156	284	128	156	284
MPA	57		57	55		55	55		55
OMA		45	45		43	43		43	43
(DIR)		45			43			43	
(REIMB)		0			0			0	
FOA/DRU	87	119	206	73	113	186	73	113	186
MPA	87		87	73		73	73		73
OMA		119	119		113	113		113	113
(DIR)		119			113			113	
(REIMB)		0			0			0	
TRNG & DOC CMD	327	808	1135	307	783	1090	301	803	1104
MPA	277		277	257		257	246		246
OMA		668	668		654	654		652	652
(DIR)		665			654			652	
(REIMB)		3			0			0	
FOA/DRU	50	140	190	50	129	179	55	151	206
MPA	50		50	50		50	55		55
OMA		140	140		129	129		151	151
(DIR)		140			129			151	
(REIMB)		0			0			0	

	FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
CIDC	53	70	123	50	57	107	50	57	107
MPA	50		50	48		48	48		48
OMA		61	61		48	48		48	48
(DIR)		61			48			48	
(REIMB)		0			0			0	
FOA/DRU	3	9	12	2	9	11	2	9	11
MPA	3		3	2		2	2		2
OMA		9	9		9	9		9	9
(DIR)		9			9			9	
(REIMB)		0			0			0	
HQ FORSCOM	363	838	1201	352	753	1105	350	750	1100
MPA	349		349	337		337	335		335

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

OMA		736	736		659	659		659	659	
	(DIR)	736			659			659		
	(REIMB)	0			0			0		
FOA/DRU		14	102	116	15	94	109	15	91	106
MPA		14		14	15		15	15		15
OMA			102	102		94	94		91	91
	(DIR)		102			94			91	
	(REIMB)		0			0			0	
USARC		43	445	488	41	388	429	41	386	427
MPA		41		41	39		39	38		38
OMAR			319	319		313	313		304	304
	(DIR)		319			313			304	
	(REIMB)		0			0			0	
FOA/DRU		2	126	128	2	75	77	3	82	85
MPA		2		2	2		2	3		3
OMA			126	126		75	75		82	82
	(DIR)		126			75			82	
	(REIMB)		0			0			0	
ANGB										
FOA/DRU		49	319	368	49	319	368	49	319	368
MPA		49		49	49		49	49		49
OMARNG			319	319		319	319		319	319
	(DIR)		319			319			319	
	(REIMB)		0			0			0	

		FY 1999 ACTUALS			FY 2000 ESTIMATE			FY 2001 ESTIMATE		
		Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr	Military Avg Strength	Civilian FTEs	Total Mpwr
SMDC		16	37	53	16	36	52	16	36	52
MPA		14		14	14		14	14		14
OMA			36	36		35	35		35	35
	(DIR)		7			6			6	
	(REIMB)		29			29			29	
FOA/DRU		2	1	3	2	1	3	2	1	3
MPA		2	1	2	2	1	2	2	1	2
OMA			1	1		1	1		1	1
	(DIR)		1			1			1	
	(REIMB)		0			0			0	
U.S. ARMY PEO		60	300	360	60	289	349	61	280	341
MPA		60		60	60		60	61		61
OMA			300	300		289	289		280	280
	(DIR)		300			289			280	
	(REIMB)		0			0			0	

**DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
MANAGEMENT HEADQUARTERS**

III. Reconciliation of Increases and Decreases

**1. Decrease in manpower in FY 2000 and FY 2001 reflects the continuing Army effort towards reducing the size of management headquarters activities.
NOTE: Dollar data not shown per OSD directions.**

	1999			2000			2001		
	Military Avg Strength	Civilian FTEs	Total trength	Military Avg Strength	Civilian FTEs	Total trength	Military Avg Strength	Civilian FTEs	Total Strength
COMBATANT COMMANDS	1481	336	1817	1470	347	1817	1444	342	1786
SERVICE COMBATANT COMMANDS	1898	2133	4031	1773	2050	3823	1775	2044	3819
DEPARTMENT ACTIVITIES	3136	8487	11623	3005	8039	11044	2938	7995	10933
TOTAL MANAGEMENT HEADQUART	6515	10956	17471	6248	10436	16684	6157	10381	16538

SUMMARY BY APPROPRIATION	1999	2000	2001
	Total Strength	Total Strength	Total Strength
	-----	-----	-----
OMAR	361	354	345
OMARNG	412	412	412
OMA	9917	9425	9385
RDTE	72	55	55
MPA	6515	6248	6157
AWCF	194	190	184
TOTAL	17471	16684	16538

DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
INTERNATIONAL MILITARY HEADQUARTERS

	FY 1999 ACTUALS				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
INTNL MIL HQS	1402	122	1524	76100	1777	122	1899	97880	1777	122	1899	101030
HQ SACLANT	19	0	19	1028	38	0	38	2138	38	0	38	2206
MPA	19		19	1028	38		38	2138	38		38	2206
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE SHAPE	847	60	907	43303	1415	72	1487	73168	1415	72	1487	75515
MPA	847		847	38396	1415		1415	67135	1415		1415	69311
OMA		60	60	4907		72	72	6033		72	72	6204
(DIR)		60		4907		48		4109		48		4273
(REIMB)		0		0		24		1924		24		1931
US INTL MIL ACT	46	15	61	4027	25	4	29	2063	25	4	29	2129
MPA	46		46	2800	25		25	1720	25		25	1773
OMA		15	15	1227		4	4	343		4	4	356
(DIR)		15		1227		4		343		4		356
(REIMB)		0		0		0		0		0		0
USAE ROCLANT	11	0	11	488	0	0	0	0	0	0	0	0
MPA	11		11	488	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
USAE NORAD	11	0	11	814	13	0	13	963	13	0	13	992
MPA	11		11	814	13		13	963	13		13	992
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0

Exhibit PB-55, International Military Headquarters
February 2000
John Bugg/695-9031

DEPARTMENT OF THE ARMY
 FY 2001 BUDGET ESTIMATES
 INTERNATIONAL MILITARY HEADQUARTERS

	FY 1999 ACTUALS				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
USAE ROK/CFC	127	43	170	10715	120	44	164	11079	120	44	164	11447
MPA	127		127	7913	120		120	8197	120		120	8449
OMA		43	43	2802		44	44	2882		44	44	2998
(DIR)		43		2802		41		2804		41		2908
(REIMB)		0		0		3		78		3		90
AF SOUTH	324	4	328	14812	166	2	168	8469	166	2	168	8741
MPA	324		324	14485	166		166	8297	166		166	8563
OMA		4	4	327		2	2	172		2	2	178
(DIR)		4		327		2		172		2		178
(REIMB)		0		0		0		0		0		0
AF NORTH	16	0	16	835	0	0	0	0	0	0	0	0
MPA	16		16	835	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
MULTI-SVC	1	0	1	78	0	0	0	0	0	0	0	0
MPA	1		1	78	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
INTERNATIONAL CMDS	1402	122	1524	76100	1777	122	1899	97880	1777	122	1899	101030

NOTE: Increase in manpower and dollars of FY 2000 and 2001 is due to a complete reorganization of NATO.

SUMMARY BY APPROPRIATION	1999		2000		2001	
	Total Strength	Total Obligation \$000	Total Strength	Total Obligation \$000	Total Strength	Total Obligation \$000
OMAR	0	0	0	0	0	0
OMARNG	0	0	0	0	0	0
OMA	122	9263	122	9430	122	9736
RDTE	0	0	0	0	0	0
MPA	1402	66837	1777	88450	1777	91294
ACWF	0	0	0	0	0	0
TOTAL	1524	76100	1899	97880	1899	101030

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: ACFT

All funding is for halon replacement in helicopter fire suppression systems, primarily in the Longbow, Blackhawk, and Chinook helicopters.

Change FY 2000/FY 2001:

Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: AFHO

Change FY 2000/FY 2001:

A requirements scrub in FY 1999 resulted in a significant reduction in AFHO requirements in subsequent years, with \$112K determined to be the appropriate level of funding in this appropriation. As a result of the government-wide rescission in FY 2000, the AFHO funding was eliminated by the affected commands in order to fund other priorities. Funding is restored to its desired steady state in FY 2001.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: AMMO

Change FY 2000/FY 2001:

Funding shifts from compliance to pollution prevention, reflecting the Army's goals that commands should emphasize pollution prevention as the "first choice" in conducting business. Overall funding increases to support more high priority projects.

**DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)**

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: MCA

Change FY 2000/FY 2001:

No environmental MCA projects are funded in FY 2001.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: OMA

Change FY 2000/FY 2001:

A number of major program changes are reflected in this exhibit. Funding for the Army Acquisition Pollution Prevention Support Office (AAPPSO) rolls out of OMA to RDTE, with a corresponding roll of a significant amount of funding for Hazardous Material Reduction. Funding for Underground Storage Tanks decreases due to the transition of the underground storage program from mandated upgrade/replacement phase to sustainment phase. An increase in Conservation Recurring Costs reflects funding required to comply with the Sikes Act, which imposes a deadline of November 2001 to have Integrated Natural Resource Management Plans in place.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: OMAR

Change FY 2000/FY 2001:

Environmental funding increases in conservation due to increasing conservation requirements, including those related to the Endangered Species Act and the Sikes Act, which imposes a deadline of November 2001 to have Integrated Natural Resource Management Plans in place.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: OMNG

Change FY 2000/FY 2001:

A number of major program changes are reflected in this exhibit. A large increase in Clean Water Act funding in FY 2001 is to support critical requirements generated by the Army Division Redesign Structure (ADRS) initiative. Other Nonrecurring Costs for compliance increase due to Safe Drinking Water Act costs associated with Massachusetts Military Reservation. Funding for Other Natural Resources rises dramatically to meet Sikes Act requirements to complete Integrated Natural Resource Management Plans by November of 2001.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: OPA

Change FY 2000/FY 2001:

Reduced funding in FY 2001 for hazardous material reduction is due to a reduced requirement for the purchase of computer equipment to support Hazardous Substance Management Systems (HSMS) initial fielding. Funding for Solid Waste and Clean Water Act is to support Pollution Prevention Investment Fund projects.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: RDTE

Change FY 2000/FY 2001:

Increase in FY 2001 is partially due to the realignment back to RDTE of funding for the Army Acquisition Pollution Prevention Support Office (AAPPSO), which had been incorrectly rolled to the OMA appropriation in FY 2000. The remainder of the increase (\$5M) is due to the establishment of Budget Activity (BA) 4 for the National Defense Center for Environmental Excellence, as directed by Congress, and the associated realignment of funding for that BA from Science and Technology funds. The plusup of \$4M for FY 2000 is due to Congressional adds for two environmental projects.

**DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)**

Exhibit PB-28 Explanation of Changes:

**Environmental Quality:
Appropriation: RPA**

Change FY 2000/FY 2001:

RPA funding has been realigned out of environmental accounts.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: WTCV

Pollution prevention funding supports halon and chloroflorocarbon (CFC) replacement programs in the Abrams Tank, Palladin, Bradley Fighting Vehicle and Field Artillery Ammunition Supply Vehicle (FAASV).

Change FY 2000/FY 2001:

Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: AWCF

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Change FY 2000/FY 2001:

Funding is realigned among media areas to support evolving mission requirements.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000
Appropriation: ACFT	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks				0
d. Clean Air Act				0
e. Clean Water Act				0
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)				0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act	8924	2529	0	-2529
d. Clean Water Act				0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)	8924	2529	0	-2529
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)				0
GRAND TOTAL ENVIRONMENTAL QUALITY	8924	2529	0	-2529
Environmental Quality Program Outside the United States	0	0	0	0
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000
Appropriation: AFHO	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	781	0	12	12
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring	568			0
c. Waste Disposal	142		12	12
d. Other Recurring Costs	71			0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	781	0	12	12
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	990		70	70
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks	142			0
d. Clean Air Act	710		10	10
e. Clean Water Act	284		20	20
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)	2126	0	100	100

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000
Appropriation: AFHO	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act				0
d. Clean Water Act				0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)	0	0	0	0
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	2907	0	112	112
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	0	100	100

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/ FY 2001
Appropriation: AMMO	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3122	389	4463	4074
b. RCRA Subtitle D - Solid Waste	607	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	0	50	0	-50
d. Clean Air Act	444	442	0	-442
e. Clean Water Act	8824	10437	5911	-4526
f. Planning	0	0	0	0
g. Other	4042	3028	2215	-813
Total Nonrecurring (Class I/II)	17039	14346	12589	-1757
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste			1385	1385

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: AMMO	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act			1271	1271
d. Clean Water Act	727			0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)	727	0	2656	2656
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)	0	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	17766	14346	15245	899
Environmental Quality Program Outside the United States	0	0	0	0
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: AWCF	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	10336	9670	9358	-312
a. Manpower	9857	9241	8871	-370
b. Education and Training	479	429	487	58
2. Environmental Compliance - Recurring Costs (Class 0)	12876	14591	13948	-643
a. Permits and Fees	1394	1631	1559	-72
b. Sampling, Analysis, Monitoring	1453	1579	1510	-69
c. Waste Disposal	6144	7151	6835	-316
d. Other Recurring Costs	3885	4230	4044	-186
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	269	302	320	18
4. Environmental Conservation - Recurring Costs (Class 0)	419	429	432	3
Total Recurring Costs	23900	24992	24058	-934
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	730	830	760	-70
b. RCRA Subtitle D - Solid Waste	56	62	58	-4
c. RCRA Subtitle I - Underground Storage Tanks	193	217	200	-17
d. Clean Air Act	89	102	96	-6
e. Clean Water Act	1010	1147	1059	-88
f. Planning	0	0	0	0
g. Other	229	253	239	-14
Total Nonrecurring (Class I/II)	2307	2611	2412	-199

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: AWCF	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act	0	0	0	0
d. Clean Water Act				0
e. Hazardous material reduction	558	630	674	44
f. Other				0
Total Nonrecurring (Class I/II)	558	630	674	44
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	0	0	0	0
b. Wetlands	0	0	0	0
c. Other Natural Resources	675	689	696	7
d. Historical & Cultural Resources	328	338	337	-1
Total Nonrecurring (Class I/II)	1003	1027	1033	6
-	27768	29260	28177	-1083
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	0	0	0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: MCA	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks				0
d. Clean Air Act	0	15500		-15500
e. Clean Water Act	2000	12000	0	-12000
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)	2000	27500	0	-27500

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: MCA	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act				0
d. Clean Water Act				0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)				0
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)				0
GRAND TOTAL ENVIRONMENTAL QUALITY	2000	27500	0	-27500
Environmental Quality Program Outside the United States	0	0	0	0
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OMA	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	96542	102957	107690	4733
a. Manpower	89608	97210	101074	3864
b. Education and Training	6934	5747	6616	869
2. Environmental Compliance - Recurring Costs (Class 0)	40299	107749	94742	-13007
a. Permits and Fees	3034	8029	7780	-249
b. Sampling, Analysis, Monitoring	8062	9022	9582	560
c. Waste Disposal	13850	15609	13419	-2190
d. Other Recurring Costs	15353	75089	63961	-11128
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	5536	36739	26339	-10400
4. Environmental Conservation - Recurring Costs (Class 0)	1328	17502	21813	4311
Total Recurring Costs	143705	264947	250584	-14363
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	21967	19950	26525	6575
b. RCRA Subtitle D - Solid Waste	8427	14349	20733	6384
c. RCRA Subtitle I - Underground Storage Tanks	17442	13229	9376	-3853
d. Clean Air Act	10444	10794	13780	2986
e. Clean Water Act	56757	41962	41085	-877
f. Planning	2559	2612	2716	104
g. Other	43700	34704	28001	-6703
Total Nonrecurring (Class I/II)	161296	137600	142216	4616

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OMA	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	4400	1057	387	-670
b. RCRA Subtitle D - Solid Waste	281	1698	357	-1341
c. Clean Air Act	1069	781	231	-550
d. Clean Water Act	995	535	302	-233
e. Hazardous material reduction	10219	12064	5110	-6954
f. Other	16573	1138	262	-876
Total Nonrecurring (Class I/II)	33537	17273	6649	-10624
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	12227	2461	735	-1726
b. Wetlands	7777	1139	953	-186
c. Other Natural Resources	8269	13968	13485	-483
d. Historical & Cultural Resources	11232	9602	11228	1626
Total Nonrecurring (Class I/II)	39505	27170	26401	-769
GRAND TOTAL ENVIRONMENTAL QUALITY	378043	446990	425850	-21140
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	75421	71853	59820	-12033

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OMAR	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	10023	9131	10506	1375
a. Manpower	9277	7643	8712	1069
b. Education and Training	746	1488	1794	306
2. Environmental Compliance - Recurring Costs (Class 0)	3315	8563	7636	-927
a. Permits and Fees	163	335	222	-113
b. Sampling, Analysis, Monitoring	646	107	110	3
c. Waste Disposal	1722	1541	1545	4
d. Other Recurring Costs	784	6580	5759	-821
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	171	1076	438	-638
4. Environmental Conservation - Recurring Costs (Class 0)	110	139	388	249
Total Recurring Costs	13619	18909	18968	59
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	624	499	685	186
b. RCRA Subtitle D - Solid Waste	115	474	0	-474
c. RCRA Subtitle I - Underground Storage Tanks	1911	335	195	-140
d. Clean Air Act	428	75	26	-49
e. Clean Water Act	3448	2288	2933	645
f. Planning	417	450	348	-102
g. Other	2367	1019	226	-793
Total Nonrecurring (Class I/II)	9310	5140	4413	-727

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OMAR	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	121	8	8	0
b. RCRA Subtitle D - Solid Waste	115	5	21	16
c. Clean Air Act	16	0	0	0
d. Clean Water Act	92	0	0	0
e. Hazardous material reduction	6	310	457	147
f. Other	1740	0	0	0
Total Nonrecurring (Class I/II)	2090	323	486	163
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	80	60	783	723
b. Wetlands	0	0	437	437
c. Other Natural Resources	247	159	351	192
d. Historical & Cultural Resources	225	30	651	621
Total Nonrecurring (Class I/II)	552	249	2222	1973
GRAND TOTAL ENVIRONMENTAL QUALITY	25571	24621	26089	1468
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	79	81	2

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OMNG	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	25310	21249	22040	791
a. Manpower	23110	18818	19625	807
b. Education and Training	2200	2431	2415	-16
2. Environmental Compliance - Recurring Costs (Class 0)	8285	17019	17302	283
a. Permits and Fees	335	316	398	82
b. Sampling, Analysis, Monitoring	888	2565	2628	63
c. Waste Disposal	3659	4562	4668	106
d. Other Recurring Costs	3403	9576	9608	32
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	215	312	372	60
4. Environmental Conservation - Recurring Costs (Class 0)	30	780	714	-66
Total Recurring Costs	33840	39360	40428	1068
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3972	4258	2586	-1672
b. RCRA Subtitle D - Solid Waste	398	433	278	-155
c. RCRA Subtitle I - Underground Storage Tanks	2901	1676	895	-781
d. Clean Air Act	1207	898	508	-390
e. Clean Water Act	15512	25267	40382	15115
f. Planning	1677	5229	4194	-1035
g. Other	25182	7876	15747	7871
Total Nonrecurring (Class I/II)	50849	45637	64590	18953

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: OMNG	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1747	295	135	-160
b. RCRA Subtitle D - Solid Waste	0	0	86	86
c. Clean Air Act	323	4	4	0
d. Clean Water Act	52	0	3	3
e. Hazardous material reduction	0	0	11	11
f. Other	862	147	134	-13
Total Nonrecurring (Class I/II)	2984	446	373	-73
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	1297	3	1022	1019
b. Wetlands	1696	218	1230	1012
c. Other Natural Resources	5145	567	9824	9257
d. Historical & Cultural Resources	2914	228	2068	1840
Total Nonrecurring (Class I/II)	11052	1016	14144	13128
GRAND TOTAL ENVIRONMENTAL QUALITY	98725	86459	119535	33076
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	0	0	0

Note: This exhibit now includes approximately \$3M per year for tech pay that had not been included on the FY 01 Budget Estimate Submission.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: OPA	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks				0
d. Clean Air Act				0
e. Clean Water Act				0
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)				0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: OPA	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste			667	667
c. Clean Air Act				0
d. Clean Water Act			471	471
e. Hazardous material reduction	0	1600	645	-955
f. Other				0
Total Nonrecurring (Class I/II)	0	1600	1783	183
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)				0
GRAND TOTAL ENVIRONMENTAL QUALITY	0	1600	1783	183
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	0	0	

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: RDTE	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	16900	0	0	0
a. Manpower	13493	0	0	0
b. Education and Training	3407	0	0	0
2. Environmental Compliance - Recurring Costs (Class 0)	6186	0	0	0
a. Permits and Fees	1259	0	0	0
b. Sampling, Analysis, Monitoring	2543	0	0	0
c. Waste Disposal	2141	0	0	0
d. Other Recurring Costs	243	0	0	0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	2702	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	323	0	0	0
Total Recurring Costs	26111	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	6142	0	0	0
b. RCRA Subtitle D - Solid Waste	1151	0	0	0
c. RCRA Subtitle I - Underground Storage Tanks	1229	0	0	0
d. Clean Air Act	2531	4000	0	-4000
e. Clean Water Act	4521	0	0	0
f. Planning	1614			0
g. Other	12624	0	0	0
Total Nonrecurring (Class I/II)	29812	4000	0	-4000

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: RDTE	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	0	0	0	0
b. RCRA Subtitle D - Solid Waste	270			0
c. Clean Air Act	102	0	0	0
d. Clean Water Act	224	0	0	0
e. Hazardous material reduction	73	0	10315	10315
f. Other	5290	0	0	0
Total Nonrecurring (Class I/II)	5959	0	10315	10315
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	93	0	0	0
b. Wetlands	240	0	0	0
c. Other Natural Resources	852	0	0	0
d. Historical & Cultural Resources	999	0	0	0
Total Nonrecurring (Class I/II)	2184	0	0	0
GRAND TOTAL ENVIRONMENTAL QUALITY	64066	4000	10315	6315
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	3220	0	0	0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: RPA	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	778	1671	0	-1671
a. Manpower	778	1671	0	-1671
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	778	1671	0	-1671
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks				0
d. Clean Air Act				0
e. Clean Water Act				0
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)				0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act				0
d. Clean Water Act				0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)				0
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)				0
GRAND TOTAL ENVIRONMENTAL QUALITY	778	1671	0	-1671
Environmental Quality Program Outside the United States	0	0	0	0
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: WTCV	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2001</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	0	0	0	0
a. Manpower				0
b. Education and Training				0
2. Environmental Compliance - Recurring Costs (Class 0)	0	0	0	0
a. Permits and Fees				0
b. Sampling, Analysis, Monitoring				0
c. Waste Disposal				0
d. Other Recurring Costs				0
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	0	0	0	0
4. Environmental Conservation - Recurring Costs (Class 0)	0	0	0	0
Total Recurring Costs	0	0	0	0
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. RCRA Subtitle I - Underground Storage Tanks				0
d. Clean Air Act				0
e. Clean Water Act				0
f. Planning				0
g. Other				0
Total Nonrecurring (Class I/II)				0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/ FY 2001
Appropriation: WTCV	<u>FY 1999</u> <u>Actuals</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2001</u> <u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				0
b. RCRA Subtitle D - Solid Waste				0
c. Clean Air Act	6829	3464	0	-3464
d. Clean Water Act				0
e. Hazardous material reduction				0
f. Other				0
Total Nonrecurring (Class I/II)	6829	3464	0	-3464
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				0
b. Wetlands				0
c. Other Natural Resources				0
d. Historical & Cultural Resources				0
Total Nonrecurring (Class I/II)				0
GRAND TOTAL ENVIRONMENTAL QUALITY	6829	3464	0	-3464
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	0	0	0	0

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:				FY 2000/
Appropriation: SUMMARY	FY 1999	FY 2000	FY 2001	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
1. Recurring Cost (Class 0)	159889	144678	149594	4916
a. Manpower	146123	134583	138282	3699
b. Education and Training	13766	10095	11312	1217
2. Environmental Compliance - Recurring Costs (Class 0)	71742	147922	133640	-14282
a. Permits and Fees	6185	10311	9959	-352
b. Sampling, Analysis, Monitoring	14160	13273	13830	557
c. Waste Disposal	27658	28863	26479	-2384
d. Other Recurring Costs	23739	95475	83372	-12103
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	8893	38429	27469	-10960
4. Environmental Conservation - Recurring Costs (Class 0)	2210	18850	23347	4497
Total Recurring Costs	241956	348208	334050	-14158
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	37547	25926	35089	9163
b. RCRA Subtitle D - Solid Waste	10754	15318	21069	5751
c. RCRA Subtitle I - Underground Storage Tanks	23818	15507	10666	-4841
d. Clean Air Act	15853	31811	14420	-17391
e. Clean Water Act	92356	93101	91390	-1711
f. Planning	6267	8291	7258	-1033
g. Other	88144	46880	46428	-452
Total Nonrecurring (Class I/II)	274739	236834	226320	-10514

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Quality:	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
Appropriation: SUMMARY	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	6268	1360	1915	555
b. RCRA Subtitle D - Solid Waste	666	1703	1131	-572
c. Clean Air Act	17263	6778	1506	-5272
d. Clean Water Act	2090	535	776	241
e. Hazardous material reduction	10856	14604	17212	2608
f. Other	24465	1285	396	-889
Total Nonrecurring (Class I/II)	61608	26265	22936	-3329
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	13697	2524	2540	16
b. Wetlands	9713	1357	2620	1263
c. Other Natural Resources	15188	15383	24356	8973
d. Historical & Cultural Resources	15698	10198	14284	4086
Total Nonrecurring (Class I/II)	54296	29462	43800	14338
GRAND TOTAL ENVIRONMENTAL QUALITY	633377	642440	627106	-15334
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	78641	71932	60001	-11931

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Security Technology
Appropriation: RDTE S&T

Exhibit PB-28A Explanation of Changes:

Change FY 2000/FY 2001:

FY 2001 funding for the National Defense Center for Environmental Excellence (Project DE31) was realigned from Operational System Support - 6.7 funds to Budget Activity 4 in the RDTE appropriation, per Congressional directive in the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999 Conference Report.

DEPARTMENT OF THE ARMY
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
FY 2001 BUDGET ESTIMATES
(\$ in Thousands)

Environmental Security Technology Appropriation: RDTE S&T	FY 1999 Actuals	FY 2000 Estimate	FY 2001 Estimate	FY 2000/ FY 2001 Change
Basic Research - 6.1 Funds				
Cleanup	2708	2640	2979	339
Compliance	174	179	178	-1
Conservation	1261	1287	1225	-62
Pollution Prevention	3761	4815	4697	-118
Total 6.1 Funds	7904	8921	9079	158
Applied Research - 6.2 Funds				
Cleanup	9987	19587	6422	-13165
Compliance	11292	11408	3961	-7447
Conservation	9179	4277	2389	-1888
Pollution Prevention	33178	43633	1222	-42411
Total 6.2 Funds	63636	78905	13994	-64911
Advanced Technology Development - 6.3 Funds				
Compliance	0	1327	1616	289
Operational System Support - 6.7 Funds				
Compliance	2367	2448	0	-2448
Pollution Prevention	2366	2447	0	-2447
TOTAL 6.7 Funds	4733	4895	0	-4895
TOTAL	76273	94048	24689	-69359

**DEPARTMENT OF THE ARMY
MILITARY BANDS
FY 2001 BUDGET ESTIMATES**

	<u>FY 1999</u> <u>Actuals</u>	<u>Change</u>	<u>FY 2000</u> <u>Estimate</u>	<u>Change</u>	<u>FY 2001</u> <u>Estimate</u>
<u>Number of Bands</u>					
CONUS	26	-1	25	0	25
Overseas	10	-1	9	0	9
Total	36	-2	34	0	34
<u>Military Personnel</u>					
Officers	57	-2	55	0	55
Enlisted	1,922	-81	1,841	0	1,841
Total	1,979	-83	1,896	0	1,896
<u>Annual Performances (in Thousands)</u>					
Marching Band	4.8	0	4.8	0.2	4.8
Concert Band	1.1	0	1.1	-.1	1.0
Chorus	.8	0	.8	0	.8
Stage Band/Comb	2.1	0	2.1	.4	2.5
Soloist/Ensemble	7.4	.1	7.5	.5	8.0
Bugle	10.6	.4	11.0	-1.8	13.0
Total	26.8	.5	27.3	-.8	30.1
<u>Annual Audience (in Millions)</u>					
	79.6	.4	80.0	0	82.0
<u>Resource Requirements By Appropriation (\$ in Millions)</u>					
Military Pers, Army	74.1	1.5	75.6	.5	76.1
Ops & Maint., Army	7.7	-.7	7.0	.7	7.7
Total	81.8	.8	82.6	1.2	83.8

Exhibit PB-31M, Military Bands
February 2000
MAJ Palmatier/325-4472

Description of Operations Financed:

The mission of Army bands in Force XXI Operations is to provide music to instill in our soldiers the will to fight and win, foster the support of our citizens, and promote our national interests at home and abroad. Army bands are assigned secondary missions. These secondary missions are augmentation of security operations for Command Posts and perimeter security for EPW/CI operations. Army bands are assigned to specific installations and activities and at echelons of command, division, and above. Bands have specific missions across the entire spectrum of the operational continuum. This diversity allows situational tailoring of the unit and its functions to meet the needs of the Army, whether at the national, strategic, theater, or tactical level of operations.

Narrative Explanation of Change:

MPA increases in fiscal years 2000-2002 are due to pay increases. There is no increase in numbers of personnel or in grade structure. Decrease in OMA funding for FY 2000 is caused by installations moving funding from bands to cover base operations support costs. Increase in FY 2001 projects restoration of those temporary base operations diversions. Projections are for further increases in bugle missions in FY 2000 and beyond. This may result in a decrease in other types of missions because personnel are diverted to support military funerals.

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
1. FY 1999 Full Time Equivalents	200293	9020	17535	226848
Working Capital Fund Reductions				
Depot Maint (Reprogram from ORD)	-2229	0	0	-2229
Information Services	-175	0	0	-175
Ordance (Reprogram from DM)	1722	0	0	1722
Supply Maintenance	-90	0	0	-90
Transportation	-93	-9	0	-102
Research and Development Adjustments	-3251	137	0	-3114
Medical Structure Adjustments	-1099	-5	145	-959
Force Structure Adjustments	-1888	-847	-462	-3197
2. FY 2000 Full Time Equivalents	193190	8296	17218	218704
Working Capital Fund Reductions				
Depot Maint (Reprogram from ORD)	-826			-826
Information Services	-228			-228
Ordance (Reprogram from DM)	-256			-256
Supply Maintenance	-132			-132
Transportation	-60	1	-1	-60
Research and Development Adjustments	-857	-8		-865
Medical Structure Adjustments	-467	-1	-5	-473
Force Structure Adjustments	-1277	-17	-25	-1319
3. FY 2001 Full Time Equivalents	189087	8271	17187	214545

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

4. Summary

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Operation and Maintenance, Army	115701	8673	16646	141020
Direct Funded	79255	2935	14615	96805
Reimbursable Funded	36446	5738	2031	44215
FY 00				
Operation and Maintenance, Army	112817	7721	16290	136828
Direct Funded	75503	3267	9984	88754
Reimbursable Funded	37314	4454	6306	48074
FY 01				
Operation and Maintenance, Army	111211	7705	16244	135160
Direct Funded	73923	3143	9746	86812
Reimbursable Funded	37288	4562	6498	48348

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Operation and Maintenance, National Guard	23830	0	0	23830
Direct Funded	23647	0	0	23647
Reimbursable Funded	183	0	0	183
FY 00				
Operation and Maintenance, National Guard	23808	0	0	23808
Direct Funded	23715	0	0	23715
Reimbursable Funded	93	0	0	93
FY 01				
Operation and Maintenance, National Guard	23986	0	0	23986
Direct Funded	23893	0	0	23893
Reimbursable Funded	93	0	0	93

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Operation and Maintenance, Reserve	10599	2	0	10601
Direct Funded	10381	2	0	10383
Reimbursable Funded	218	0	0	218
FY 00				
Operation and Maintenance, Reserve	10440	0	0	10440
Direct Funded	10186	0	0	10186
Reimbursable Funded	254	0	0	254
FY 01				
Operation and Maintenance, Reserve	10168	0	0	10168
Direct Funded	9861	0	0	9861
Reimbursable Funded	307	0	0	307

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Research, Development, Test and Evaluation	20668	11	0	20679
Direct Funded	11435	9	0	11444
Reimbursable Funded	9233	2	0	9235
FY 00				
Research, Development, Test and Evaluation	17415	150	0	17565
Direct Funded	8280	150	0	8430
Reimbursable Funded	9135	0	0	9135
FY 01				
Research, Development, Test and Evaluation	16558	142	0	16700
Direct Funded	7985	142	0	8127
Reimbursable Funded	8573	0	0	8573

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Military Construction, Army	5492	165	233	5890
Direct Funded	904	15	233	1152
Reimbursable Funded	4588	150	0	4738
FY 00				
Military Construction, Army	5547	212	243	6002
Direct Funded	25	0	0	25
Reimbursable Funded	5522	212	243	5977
FY 01				
Military Construction, Army	5553	212	242	6007
Direct Funded	23	0	0	23
Reimbursable Funded	5530	212	242	5984

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Army Working Capital Fund(Formerly DBOF)	23193	120	269	23582
Direct Funded	0	0	0	0
Reimbursable Funded	23193	120	269	23582
FY 00				
Army Working Capital Fund(Formerly DBOF)	22338	101	269	22708
Direct Funded	0	0	0	0
Reimbursable Funded	22338	101	269	22708
FY 01				
Army Working Capital Fund(Formerly DBOF)	20836	102	268	21206
Direct Funded	0	0	0	0
Reimbursable Funded	20836	102	268	21206

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Foreign Military Financing	22	0	0	22
Direct Funded	22	0	0	22
Reimbursable Funded	0	0	0	0
FY 00				
Foreign Military Financing	48	68	1	117
Direct Funded	0	0	0	0
Reimbursable Funded	48	68	1	117
FY 01				
Foreign Military Financing	47	68	1	116
Direct Funded	0	0	0	0
Reimbursable Funded	47	68	1	116
	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY99				
Army Family Housing	761	49	387	1197
Direct Funded	761	49	387	1197
Reimbursable Funded	0	0	0	0
FY 00				
Army Family Housing	777	44	415	1236
Direct Funded	777	44	386	1207
Reimbursable Funded	0	0	29	29
FY 01				
Army Family Housing	728	42	432	1202
Direct Funded	728	42	403	1173
Reimbursable Funded	0	0	29	29

**DEPARTMENT OF ARMY
FY 2001 BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 1999 Through FY 2001**

FY99	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Military Construction, Reserve	27			
Direct Funded	27	0	0	27
Reimbursable Funded	0	0	0	0

FY99	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Total	200293	9020	17535	226848
Direct Funded	126432	3010	15235	144677
Reimbursable Funded	73861	6010	2300	82171

FY 00	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Total	193190	8296	17218	218704
Direct Funded	118486	3461	10370	132317
Reimbursable Funded	74704	4835	6848	86387

FY 01	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
Total	189087	8271	17187	214545
Direct Funded	116413	3327	10149	129889
Reimbursable Funded	72674	4944	7038	84656

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
U.S. ARMY WAR COLLEGE

I. Narrative Description: The Army War College is located in Carlisle, Pennsylvania, and is the Army's Senior Service School. The resident course is 44 weeks.

II. Description of Operations Financed: The Army War College provides professional development education for selected officers to prepare them to perform increasingly complex tasks as they progress in their military careers. The college provides senior level education in the art and science of land warfare, performs strategic studies on the nature and use of the U.S. Army in peace and war, and formulates strategic concepts in order to assist in achieving U.S. national objectives.

III. Financial Summary (\$ in Thousands):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
Mission (O&M)*	11,465	11,827	11,587	11,587	11,991	122	404
Base Operations							
Military Personnel	664	705	692	692	702	28	10
O&M	1,408	1,416	1,416	1,416	1,416	8	0
Military Personnel							
School Personnel	6,376	6,669	6,644	6,644	6,764	268	120
Total Direct Program	19,913	20,617	20,399	20,339	20,873	426	534
Total Reimbursable Program	810				1,000	1,000	190
	0						
Total Direct and Reimbursable	20,723	20,617	20,399	21,339	21,873	616	534

Mission O&M: Includes funding and manpower for other long and short term courses, i.e., Senior Service College Fellows, Defense Leadership and Management Program (DLAMP) in FY1999 and FY2000 only, Defense Strategy Course, Joint Flag Officer Warfighting Course, Reserve Component National Security Issues Seminar, etc. Excludes funding and manpower costs that support the Center for Strategic Leadership, Strategic Studies Institute, Army Global Command and Control System (AGCCS), Army Physical Fitness Research Institute, Military History Institute, and Department of Distance Education (Correspondence Studies).

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
U.S. ARMY WAR COLLEGE

Narrative Explanation of Change:

FY 1999 – FY 2000: Change reflects increase in funding for price growth for Civilian pay.

FY 2000 – FY 2001: Change reflects increase in funding for price growth for Civilian pay and reduction to Defense Leadership and Management Program (DLAMP) in FY 2000 Appropriations Bill.

Reimbursable Program changes are determined by foreign students country status and the number attending the course.

IV. Performance Criteria and Evaluation:

	<u>FY1999</u>	<u>FY2000 Estimate</u>	<u>FY2001 Estimate</u>	<u>FY1999/FY2000 Change</u>	<u>FY2000/FY2001 Change</u>
<u>Direct Funded:</u>					
Student Input	279	294	294	15	0
Student Load	246	259	259	13	0
Graduates	279	294	294	15	0
<u>Reimbursable Funded:</u>					
Student Input	40	43	42	3	-1
Student Load	35	38	37	3	-1
Graduates	40	43	42	3	-1
Average Cost per Student Load (Direct)	80.9	78.5	80.6		
Average Cost per Student Load (Reimb)	23.1	26.3	27.0		
Average Cost per Student Load (Total)	73.7	71.8	73.9		

NOTE: Student input, load and graduates for Resident Course only and, therefore, will not match data reflected in the FY 2001 President's Budget for OMA Budget Activity 3 (Army War College).

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
U.S. ARMY WAR COLLEGE

V. Personnel Summary (Excludes Students):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
<u>Military End Strength (Total)</u>	92	91	91	91	91	-1	0
Officers	76	75	75	75	75	-1	0
Enlisted	16	16	16	16	16	0	0
<u>Military Workyears (Total)</u>	92	91	91	91	91	-1	0
Officers	76	75	75	75	75	-1	0
Enlisted	16	16	16	16	16	0	0
<u>Civilian End Strength (Total)</u>	143	144	144	144	144	1	0
U.S. Direct Hire	143	144	144	144	144	1	0
<u>Civilian Workyears (Total)</u>	142	143	143	143	143	1	0
U.S. Direct Hire	142	143	143	143	143	1	0
<u>Title 10 End Strength (Included in Civilian ES total above)</u>	24	24	24	24	24	0	0

Reimbursable Program changes are determined by foreign students country status and the number attending the course.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description: The Army Command and General Staff College is located at Fort Leavenworth, Kansas, and is the Army's intermediate professional military education school. The resident course is 41 weeks.

II. Description of Operations Financed: The Army Command and General Staff college provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth.

III. Financial Summary (\$ in Thousands):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
Mission (O&M)*	8,583	8,094	8,094	9,362	9,091	779	-271
Base Operations							
Military Personnel	1,214	1,341	1,341	1,341	1,368	127	27
O&M	4,268	4,153	4,153	4,153	4,217	-115	64
Military Personnel							
School Personnel	10,369	11,781	11,781	11,738	11,955	1,369	217
Total Direct Program	24,434	25,369	25,369	26,594	26,631	2,160	37
Total Reimbursable Program	989			957	957	-32	0
Total Direct and Reimbursable	24,423	25,369	25,369	27,551	27,588	3,128	37

- Mission O&M: Excludes correspondence courses and seminars. These costs are incurred in other training accounts.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
ARMY COMMAND AND GENERAL STAFF COLLEGE

Narrative Explanation of Changes:

FY 1999 – FY 2000: Mission O&M reflects net change for the following issues: One-time FY 1999 funding adjustment for Bosnia/Contingency travel; Purchase of replacement ADP equipment; increase for Prairie Warrior requirements; Quadriennial Defense Review (QDR) and DORN reductions; FY 00 Prairie Warrior increase and one-time increase for Officer Personnel Management System(OPMS) - Intermediate Level Education (ILE).

BASOPS decrease is a result of QDR and DORN reductions.

Military Personnel increase for BASOPS is a result of Standard Composite rate increase. Military Personnel for the School is a due to an increase of 10 Military Personnel authorizations for FY 2000 and Standard Composite rate increase.

FY 2000 – FY 2001: Mission O&M decrease is a result of One-time funding in FY 2000 for OPMS-ILE and Prairie Warrior Exercise.

Military Personnel increase for the School is the result of Standard Composite rate increase.

Reimbursable program changes are determined by the country status for foreign students.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
ARMY COMMAND AND GENERAL STAFF COLLEGE

IV. Performance Criteria and Evaluation:

	<u>FY1999</u>	<u>FY2000</u> <u>Estimate</u>	<u>FY2001</u> <u>Estimate</u>	<u>FY1999/FY2000</u> <u>Change</u>	<u>F Y 2000/FY2001</u> <u>Change</u>
Direct Funded:					
Student Input	964	961	960	-3	-1
Student Load	752	753	751	1	-2
Graduates	960	963	960	3	-3
Reimbursable Funded:					
Student Input	90	90	90	-	-
Student Load	72	72	72	-	-
Graduates	90	90	90	-	-
Average Cost per Student Load (Direct)	32.5	35.3	35.5		
Average Cost per Student Load (Reimb)	13.7	13.3	13.3		
Average Cost per Student Load (Total)	30.9	33.4	33.5		

NOTE: Student input, load and graduates for Resident Course only.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL DEFENSE UNIVERSITY

I. Narrative Description: The National Defense University (NDU) is the senior joint professional military educational and research institution operating under the direction of the Chairman, Joint Chiefs of Staff, with the Army as executive agent for the University's components located on the Fort McNair campus in Washington, DC.

II. Description of Operations Financed: NDU is chartered to ensure excellence in professional military education and research in the essential elements of national security. NDU prepares selected commissioned officers and civilian officials from the Department of Defense, Department of State, and other agencies of the government for high level command, management, and staff responsibilities in a multinational, intergovernmental, or joint national security settings.

The National War College (NWC) and the Industrial College of the Armed Forces (ICAF) offer the principal PME courses of instruction at the Fort McNair campus. Budget data for these colleges are included in this exhibit and as separate exhibits. Budget data for Information Resources Management College (IRMC), the International Fellows Program, NATO Staff Officers' Orientation Course, Reserve Components National Security Course, CAPSTONE Course, the Center for Hemispheric Defense Studies (CHDS), the Center for Defense Leadership and Management Program (CDLAMP) for FY 1999 and FY 2000, the Institute for National Strategic Studies, and the establishment of the Near-East South Asia Center at NDU in FY 2001 are part of this summary exhibit.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL DEFENSE UNIVERSITY

III. Financial Summary (\$ in Thousands):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
Mission (O&M)*	41,361	40,330	41,152	42,777	49,824	1,416	7,047
Base Operations							
Military Personnel O&M	7,702	7,702	7,702	7,702	7,702	0	0
Military Personnel School Personnel	7,345	7,345	7,345	7,345	7,345	0	0
Total Direct Program	56,408	55,377	56,199	57,824	64,871	0	0
Total Reimbursable Program	11,055			11,005	11,005	0	0
Total Direct and Reimbursable	67,463	55,377	56,199	68,829	75,876	0	0

FY 1999/FY 2000: Increase in funding in FY 2000 is a result of Congressional increase for the Center for Hemispheric Defense Studies (\$1,500 thousand).

FY 2000/FY 2001: Increase is for establishment of the Near East South Asia Center at NDU in FY 2001, funding of 16 Title 10 instructor positions and staff support for Defense Reform Initiative (DRI) organizations transferred to NDU from OSD, and funding toward the technology infrastructure backlog

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL DEFENSE UNIVERSITY

IV. Performance Criteria and Evaluation:

	<u>FY1999</u>	<u>FY2000</u> <u>Estimate</u>	<u>FY2001</u> <u>Estimate</u>	<u>FY1999/FY2000</u> <u>Change</u>	<u>FY2000/2001</u> <u>Change</u>
Direct Funded:					
Student Input	3,640	3,899	3,981	259	82
Student Load	494	542	554	48	12
Graduates	3,577	3,896	3,981	319	85
Reimbursable Funded:					
Student Input	203	203	203	0	0
Student Load	38	38	38	0	0
Graduates	199	199	199	0	0
Average Cost per Student Load (Direct)	99	92	103		
Average Cost per Student Load (Reimbursable)	290	290	290		
Average Cost per Student Load (Total)	76	74	81		

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL DEFENSE UNIVERSITY

V. Personnel Summary (Excludes Students):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
<u>Military End Strength (Total)</u>	135	135	135	135	135	0	0
Officers	104	104	104	104	104	0	0
Enlisted	31	31	31	31	31	0	0
<u>Military Workyears (Total)</u>	135	135	135	135	135	0	0
Officers	104	104	104	104	104	0	0
Enlisted	31	31	31	31	31	0	0
<u>Civilian End Strength (Total)</u>	251	294	294	294	289	43	-5
U.S. Direct Hire	174	213	213	213	208	39	-5
Title 10	77	77	77	77	77	0	0
SES	0	4	4	4	4	4	0
<u>Civilian Workyears (Total)</u>	251	294	294	294	289	43	-5
U.S. Direct Hire	174	213	213	213	208	39	-5
Title 10	77	77	77	77	77	0	0
SES	0	4	4	4	4	4	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL WAR COLLEGE

I. Narrative Description: The National War College (NWC), one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. NWC is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: The NWC conducts a senior -level course of study in national security strategy to prepare selected military officers and federal officials for high-level policy, command, and staff responsibilities. The NWC focuses on national security policy and strategy; emphasizes a joint and interagency perspective; addresses the formulation of defense policy and military strategy; plans and conducts joint and combined operations; concentrates on the relationship between US national security and the international environment; and examines the processes involved in national security policy decision-making.

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL WAR COLLEGE

III. Financial Summary (\$ in Thousands):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
Mission (O&M)*	3,887	3,973	3,973	3,973	4,812	86	839
Base Operations							
Military Personnel							
O&M							
Military Personnel							
School Personnel	3,432	3,432	3,432	3,432	3,432	0	0
Total Direct Program	7,319	7,405	7,405	7,405	8,244	86	839
Total Reimbursable Program	270			270	270	0	0
Total Direct and Reimbursable	7,589	7,405	7,405	7,675	8,514	86	839

Narrative Explanation of Changes:

FY 1999 – FY 2000: Change reflects increase in funding for price growth.

FY 2000 – FY 2001: Change reflects increase in funding for 6 Title 10 faculty positions (includes price growth).

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL WAR COLLEGE

IV. ~~Performance Criteria and Evaluation:~~

	<u>FY1999</u>	<u>FY2000</u> <u>Estimate</u>	<u>FY2001</u> <u>Estimate</u>	<u>FY1999/FY2000</u> <u>Change</u>	<u>FY2000/2001</u> <u>Change</u>
Direct Funded:					
Student Input	179	180	180	1	0
Student Load	150	151	151	1	0
Graduates	179	180	180	1	0
Reimbursable Funded:					
Student Input	16	15	15	-1	0
Student Load	13	13	13	0	0
Graduates	16	15	15	-1	0
Average Cost per Student Load (Direct)	30	30	30		
Average Cost per Student Load (Reimbursable)	20	21	21		
Average Cost per Student Load (Total)	28	28	28		

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
NATIONAL WAR COLLEGE

V. Personnel Summary (Excludes Students):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
<u>Military End Strength (Total)</u>	26	26	26	26	26	0	0
Officers	25	25	25	25	25	0	0
Enlisted	1	1	1	1	1	0	0
<u>Military Workyears (Total)</u>	29	29	29	29	29	0	0
Officers	28	28	28	28	28	0	0
Enlisted	1	1	1	1	1	0	0
<u>Civilian End Strength (Total)</u>	22	22	22	22	22	0	0
U.S. Direct Hire	14	14	14	14	14	0	0
SES	8	8	8	8	8	0	0
<u>Civilian Workyears (Total)</u>	22	22	22	22	22	0	0
U.S. Direct Hire	14	14	14	14	14	0	0
SES	8	8	8	8	8	0	0

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
INDUSTRIAL COLLEGE OF THE ARMED FORCES

I. Narrative Description: The Industrial College of the Armed Forces (ICAF), one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. ICAF is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: ICAF prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, ICAF serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, ICAF acts as a consortium college of the Defense Acquisition University (DAU).

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
INDUSTRIAL COLLEGE OF THE ARMED FORCES

III. Financial Summary (\$ in Thousands):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
Mission (O&M)*	5,846	5,975	5,975	5,975	7,539	129	1,484
Base Operations							
Military Personnel							
O&M							
Military Personnel							
School Personnel	3,913	3,913	3,913	3,913	3,913	0	0
Total Direct Program	9,759	9,888	9,888	9,888	11,272	129	1,484
Total Reimbursable Program	3,066			3,066	3,066	0	0
Total Direct and Reimbursable	12,825	9,888	9,888	12,954	14,338	129	1,484

Narrative Explanation of Changes:

FY 1999 – FY 2000: Change reflects increase in funding for price growth.

FY 2000 – FY 2001: Change reflects increase in funding for ten Title 10 faculty positions (includes price growth).

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
INDUSTRIAL COLLEGE OF THE ARMED FORCES

IV. ~~Performance Criteria and Evaluation:~~

	<u>FY1999</u>	<u>FY2000</u> <u>Estimate</u>	<u>FY2001</u> <u>Estimate</u>	<u>FY1999/FY2000</u> <u>Change</u>	<u>FY2000/FY2001</u> <u>Change</u>
Direct Funded:					
Student Input	232	230	230	-2	0
Student Load	194	193	193	-1	0
Graduates	229	230	230	1	0
Reimbursable Funded:					
Student Input	71	72	72	1	0
Student Load	60	60	60	0	0
Graduates	71	72	72	1	0
Average Cost per Student Load (Direct)	25	25	25		
Average Cost per Student Load (Reimbursable)	51	51	51		
Average Cost per Student Load (Total)	31	31	31		

PROFESSIONAL MILITARY EDUCATION SCHOOLS
UNITED STATES ARMY
INDUSTRIAL COLLEGE OF THE ARMED FORCES

V. Personnel Summary (Excludes Students):

	<u>FY1999</u>	<u>FY 2000</u>		<u>Current Estimate</u>	<u>FY2001 Request</u>	<u>FY2000/2001 Change</u>	<u>FY2000/2001 Change</u>
		<u>Budget Request</u>	<u>Appropriation</u>				
<u>Military End Strength (Total)</u>	30	30	30	30	30	0	0
Officers	30	30	30	30	30	0	0
Enlisted	0	0	0	0	0	0	0
<u>Military Workyears (Total)</u>	35	35	35	35	35	0	0
Officers	33	33	33	33	33	0	0
Enlisted	2	2	2	2	2	0	0
<u>Civilian End Strength (Total)</u>	37	37	37	37	37	0	0
U.S. Direct Hire	9	9	9	9	9	0	0
Title 10	28	28	28	28	28	0	0
<u>Civilian Workyears (Total)</u>	37	37	37	37	37	0	0
U.S. Direct Hire	9	9	9	9	9	0	0
Title 10	28	28	28	28	28	0	0

DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

I. Description of Operations Financed:

The Environmental Restoration, Army appropriation provides for identification, investigation, and cleanup of past contamination from hazardous substances and wastes. In FY 1984, the Congress established the DERA appropriation to provide increased emphasis and visibility of expanded environmental restoration efforts on both active installations and formerly-used lands. In FY 1986, Congress provided the Department with the authority to transfer funds from the central DERA appropriation to the various Defense appropriations to finance environmental restoration efforts. In FY 1996, DoD began a relative risk approach to environmental cleanup. This process enables the Department to prioritize cleanup activities that pose the greatest danger to the health and safety of the environment and public in the context of regulatory agreements.

Program focus is execution of high relative risk projects, especially those with agreements. Due to regulator, Congressional, or public interest and/or pressure to execute sites other than high relative risk, medium/low/not evaluated sites are being planned for execution. In addition, medium/low/not evaluated sites are integral to the clean up of high relative risk sites. As the program progresses, Army goal is to minimize the Long Term Monitoring (LTM)/Remedial Action Operation (RAO) costs. This can be seen in the near year change and will be reflected in future outyear changes as the scrutiny continues. However, LTM costs appear greater as more sites achieve remedy-in-place and move into the LTM/RAO phase. Goal is to seek methods of removal to decrease outyear LTM/RAO liability costs.

The Army has budgeted \$10 million in the Operations and Maintenance, Army (OMA) appropriation in FY 00 for Unexploded Ordnance (UXO) inventory & implementation. In addition, \$10 million dollars per year are earmarked in the Environmental Restoration appropriation for UXO cleanup at closed ranges in the years FY 2001-2005. This is in accordance with the proposed Range Rule that identifies a process for actions on closed, transferred, and transferring military ranges. The Range Rule responds to the Federal Facilities Compliance Act, which requires DoD to develop regulations identifying when conventional and chemical military munitions become waste subject to the Resource Conservation and Recovery Act (RCRA). The challenge for the Army is to plan and implement an effective, integrated, and proactive program for the cleanup of unexploded ordnance and other constituents (UXO{C}) associated with activities at closed ranges. The Army is an active participant in the comprehensive effort to establish the policy and implementing procedures by which to make accurate cost estimates and to efficiently accomplish the necessary cleanup.

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

I. Financial Summary (O&M: \$ in Millions):

A. <u>Subactivity Group:</u>	FY 1999 <u>Actuals</u>	FY 2000			FY 2001 <u>Estimate</u>
		<u>Budget Request</u>	<u>Appropriation</u>	<u>Current Estimate</u>	
Environmental Restoration, Army					
Operations & Maintenance	374	367	365	365	380
Military Construction		11	11	11	
Unexploded Ordnance (UXO)*					10
Total ERA	374	378	376	376	390
Operations & Maintenance, Army (UXO)*		10	10	10	
Grand Total	374	388	386	386	390

B. Reconciliation Summary:

	<u>CHANGE FY 2000/FY 2000</u>	<u>CHANGE FY 2000/FY 2001</u>
1) Baseline Funding	378	378
a. Congressional Adjustment (Distributed)	-2	-2
2) Appropriated Amount	376	
3) Price Change		6
4) Program Changes		-2
5) Current Estimate	376	380
ERA (UXO)*	10	10
Total Estimate	386	390

* UXO funding for FY 2000 is in OMA; for FY 2001 UXO funding is in the ERA appropriation.

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

II. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation: Increases and Decreases:

1.	FY 2000 President's Budget Request	\$	378,170
2.	Distributed Congressional Adjustments	\$	-1,956
3.	FY 2000 Appropriation	\$	376,214
4.	FY 2000 Current Estimate	\$	376,214
5.	Price Growth	\$	5,643
6.	Program Increases		
a.	Program Increases in FY 2001		
(1)	Potentially Responsible Party..... Increase due to increased emphasis on PRP.	\$	728
(2)	Hazardous and Petroleum Waste Projects:		
(a)	Priority 1A. High Relative Risk With Agreements..... Increase due to focus on DPG goals.	\$	26,143
(b)	Priority 4A. Not Evaluated with Agreements..... Increase due to workplan change.	\$	366
(3)	Other Hazardous Waste (UXO Cleanup)	\$	10,042
	First year in ER,A budget.		
7.	Total Program Increases.....	\$	37,279

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

II. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation: Increases and Decreases (Continued):

8. Program Decreases

a. Program Decreases in FY 2001

(1) Program Management and Support.....	\$	-12,262
Decrease due to workplan changes.		
(2) Hazardous and Petroleum Waste Projects:		
(a) Priority 1B. High Relative risk Without Agreements.....	\$	-358
Decrease due to workplan changes.		
(b) Priority 2A. Medium Relative risk With Agreements.....	\$	-7,233
Decrease due to focus on high risk sites.		
(c) Priority 2B. Medium Relative risk Without Agreements.....	\$	-111
Decrease due to focus on high risk sites.		
(d) Priority 3A. Low Relative risk With Agreements.....	\$	-1,047
Decrease due to focus on high risk sites.		
(e) Priority 3B. Low Relative risk Without Agreements.....	\$	-443
Decrease due to focus on high risk sites.		
(f) Priority 4B. Not evaluated Without Agreements.....	\$	-203
Decrease due to focus on high risk sites.		
(g) Remedial Action Operations.....	\$	-6,512
Decrease due to remedial actions not complete.		

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

II. Financial Summary (O&M: \$ in Thousands) (Continued):

C. Reconciliation: Increases and Decreases (Continued):

(h) Long Term Monitoring.....	\$	-1,035	
Decrease due to workplan changes.			
9. Total Program Decreases.....	\$		-29,204
10. FY 2001 Budget Request.....	\$		389,932

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

III. Performance Criteria and Evaluation Summary:

Program emphasis is on cleanup versus studies. Over the period FY 1999 through FY 2001, total share of funding devoted to cleanup increases from 53 percent to 63 percent while analysis drops from 23 percent to 11 percent. Goal is to keep program management costs to approximately 10 percent of total funding. The FY 2000 PM funding includes funding for Massachusetts Military Reservation (MMR). If funds are not allocated to MMR, they will be redistributed for program execution. Program management trend shows constant level at 11-12 percent (includes costs for Defense States Memorandum of Agreement (DSMOA), Army Toxic Substances Disease Registry (ATSDR) and Potentially Responsible Party (PRP)). Long-term monitoring and operations will gradually increase as sites achieve remedy-in-place.

	<u>FY 1999`</u>	<u>FY 2000</u>	<u>FY 2001</u>
PM	41,346	49,790	45,093
ANALYSIS	85,703	72,034	42,811
CLEANUP	196,828	196,361	240,634
LTM&O	49,663	58,029	51,352
% PM	11%	13%	12%
% ANALYSIS	23%	19%	11%
% CLEANUP	53%	52%	63%
% LTM&O	13%	15%	14%

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

III. Performance Criteria and Evaluation Summary (Continued):

Change in Restoration Program by Phase.	<u>FY 2000-FY 2001</u>
a. Price Growth	5,643
b. Assessments Increase is due to workplan changes.	582
c. Analysis/Investigations Decrease is due to emphasis on remedial actions versus studies.	-30,885
d. Interim Actions Decrease is due to workplan adjustments.	-559
e. Remedial Design Increase is due to more projects moving into cleanup.	15,453
f. Remedial Action Construction Remedial Action increases due to progress.	32,524
g. Remedial Action Operations Decrease to reflect expected execution.	-6,512
h. Long-Term Monitoring Decrease is due to workplan adjustments.	-1,035
i. Potentially Responsible Party Increase is due to focus on PRP.	728
j. Management Decrease is due to workplan changes.	-10,840

BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)

III. Performance Criteria and Evaluation Summary (Continued):

k. Workyears	-777
Decrease is due to focus on reducing program management costs.	
l. DSMOA	-404
Decrease is due to completion of work.	
m. ATSDR	-241
Decrease is due to reduction in health studies requirement.	
n. UXO Cleanup	10,042
First year in ER,A budget.	

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

Component ENV-30A	FY 1999	FY 2000	FY 2001	FY 2000/ FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>CHANGE</u>
I. INSTALLATION RESTORATION PROGRAM (IRP)				
A. Program Management and Support	41,346	49,540	44,111	(5,429)
B. Hazardous and Petroleum Waste Projects				
Priority 1A. High Relative Risk with Agreements	209,658	217,492	240,807	23,315
Priority 1B. High Relative Risk without Agreements	1,157	645	297	(348)
Priority 2A. Medium Relative Risk with Agreements	54,026	35,177	28,472	(6,705)
Priority 2B. Medium Relative Risk without Agreements	50	215	107	(108)
Priority 3A. Low Relative Risk with Agreements	14,704	12,748	11,892	(856)
Priority 3B. Low Relative Risk without Agreements	2,112	1,246	822	(424)
Priority 4A. Not Evaluated with Agreements	824	622	997	375
Priority 4B. Not Evaluated without Agreements	-	250	51	(199)
Remedial Action Operations	25,067	33,941	27,938	(6,003)
Long-Term Monitoring	24,596	24,088	23,414	(674)
Potentially Responsible Party	-	250	982	732
Recovery Account	-	-	-	-
Subtotal Hazardous and Petroleum Waste Projects	332,194	326,674	335,779	9,105
SUBTOTAL Installation Restoration Program (A+B)	373,540	376,214	379,890	3,676
II. Other Hazardous Waste (UXO Cleanup)				
Priority C1. Imminent Threats to Human Safety	-	-	-	-
Priority C2. Possible Threats to Human Safety	-	-	-	-
Priority C3. Marginal Threats to Human Safety	-	-	-	-
Priority C4. Remote Threats to Human Safety	-	-	-	-
Not Evaluated	-	10,000	10,042	42
SUBTOTAL Other Hazardous Waste *	-	10,000	10,042	42
III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM				
A. Imminent threats to Human Safety, Health, or to the Environment	-	-	-	-
B. Other	-	-	-	-
SUBTOTAL Building Demolition/Debris Removal	-	-	-	-
TOTAL PROGRAM	373,540	386,214	389,932	3,718

* FY 2000 funding for UXO is in OMA; FY 2001-2005 funding for UXO is in ERA.

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

Component ENV-30B

	FY 1999	FY 2000	FY 2001
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>
I. OPERATIONS AND MAINTENANCE (IRP)			
A. ASSESSMENTS			
Funding Level	2,037	351	938
Starts - # of Sites	26	24	2
Underway - # of Sites	133	58	12
Completions - # of Sites	101	70	12
B. ANALYSIS/INVESTIGATIONS			
Funding Level	83,666	71,683	41,873
Starts - # of Sites	113	116	57
Underway - # of Sites	1,195	1,119	685
Completions - # of Sites	189	550	356
C. INTERIM ACTIONS			
Funding Level	27,856	18,956	18,681
Starts - # of Sites	47	47	39
Underway - # of Sites	76	65	50
Completions - # of Sites	58	62	60
D. REMEDIAL DESIGNS			
Funding Level	14,026	18,149	33,874
Starts - # of Sites	59	94	223
Underway - # of Sites	104	108	100
Completions - # of Sites	55	102	225
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	154,946	148,256	188,079
Starts - # of Sites	108	144	181
Underway - # of Sites	145	145	153
Completions - # of Sites	108	136	117
F. REMEDIAL ACTION OPERATIONS			
Funding Level	25,067	33,941	27,938
Starts - # of Sites	41	35	29
Underway - # of Sites	90	117	141
Completions - # of Sites	14	11	6

Exhibit ENV-30B Summary by Phase for OMA/IRP

FY 1999 FY 2000 FY 2001

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES

Actuals Estimate Estimate

(\$ Thousands)

G. LONG TERM MONITORING

Funding Level	24,596	24,088	23,414
Starts - # of Sites	56	108	97
Underway - # of Sites	336	372	453
Completions - # of Sites	20	27	17

H. POTENTIALLY RESPONSIBLE PARTY

Funding Level	-	250	982
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

J. PROGRAM MANAGEMENT & SUPPORT FUNDING LEVEL

Management <u>1/</u>	16,743	22,416	18,002
Workyears <u>2/</u>	18,881	20,766	20,300
DSMOA <u>3/</u>	4,728	5,300	4,976
ATSDR <u>4/</u>	994	1,058	833
Fines	-	-	-

K. OTHER HAZARDOUS WASTE (UXO Cleanup)

	-	10,000	10,042
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II. TOTAL (OPERATIONS & MAINTENANCE)

Funding Level	373,540	365,214	389,932
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1/ Management includes program administrative costs such as travel, training, and other support costs. Also includes \$3,940 of Recovery Account funding.

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year

Underway = sites underway at the beginning of the fiscal year

Completions = sites completed each fiscal year

Starts + Underway - Completions for PY = Underway for the next FY

FY 2000 funding for UXO is in OMA; FY 2001-2005 funding for UXO is in ERA.

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

Component ENV-30B

FY 1999 FY 2000 FY 2001
Actuals Estimate Estimate

I. MILITARY CONSTRUCTION

A. ASSESSMENTS

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

B. ANALYSIS/INVESTIGATIONS

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

C. INTERIM ACTIONS

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

D. REMEDIAL DESIGNS

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

E. REMEDIAL ACTION CONSTRUCTION

Funding Level	-	11,000	-
Starts - # of Sites	-	1	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

F. REMEDIAL ACTION OPERATIONS

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands) FY 1999 FY 2000 FY 2001
Actuals Estimate Estimate

G. LONG TERM MONITORING

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

H. POTENTIALLY RESPONSIBLE PARTY

Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

J. PROGRAM MANAGEMENT & SUPPORT FUNDING LEVEL

Management <u>1/</u>	-	-	-
Workyears <u>2/</u>	-	-	-
DSMOA <u>3/</u>	-	-	-
ATSDR <u>4/</u>	-	-	-
Fines	-	-	-

II. TOTAL (MILITARY CONSTRUCTION)

Funding Level	-	11,000	-
---------------	---	--------	---

1/ Management includes program administrative costs such as travel, training, and other support costs.

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year

Underway = sites underway at the beginning of the fiscal year

Completions = sites completed each fiscal year

Starts + Underway - Completions for PY = Underway for the next FY

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

Component ENV-30C

Reconciliation of Increases/Decreases

I. FY 1999 Actuals

A. Functional Program Transfers

- 1) Transfers in
- 2) Transfers out

B. Price Growth @ 1.5%

C. Program Increases (list by relative risk category)

- Increase Pri 1A due to focus on DPG goals
- Increase Pri 2B due to strategy to achieve RIP/RC at smaller installations
- Increase Pri 4B due to workplan changes
- Increase Remedial Action Operations due to reality of execution
- Increase Potentially Responsible Party due to additional emphasis on PRP issues
- Increase Program Management & Support due workplan changes

D. Program Decreases (list by relative risk category)

- Decrease Pri 1B due to workplan changes
- Decrease Pri 2A due to focus on high risk sites
- Decrease Pri 3A due to focus on high risk sites
- Decrease Pri 3B due to focus on high risk sites
- Decrease Pri 4A due to focus on high risk sites
- Decrease LT Monitoring due to workplan changes

II. FY 2000 Current Estimate

A. Functional Program Transfers

- 1) Transfers in
- 2) Transfers out

B. Price Growth @ 1.5%

C. Program Increases (list by relative risk category)

- Increase Pri 1A due to focus on DPG goals
- Increase Pri 4A due to workplan change
- Increase Potentially Responsible Party due to increase emphasis on PRP issues
- Increase UXO Cleanup

D. Program Decreases (list by relative risk category)

- Decrease Pri 1B due to workplan changes
- Decrease Pri 2A due to focus on high risk sites
- Decrease Pri 2B due to focus on high risk sites
- Decrease Pri 3A due to focus on high risk sites
- Decrease Pri 3B due to focus on high risk sites
- Decrease Pri 4B due to focus on high risk sites
- Decrease Remedial Actions Operations due to RAC not being completed
- Decrease LT Monitoring due to workplan changes
- Decrease Program Management & Support due to workplan changes

III. FY 2001 Budget Request

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

	<u>AMOUNT</u>
	373,540
	-
	-
	5,603
	21,425
4,689	
164	
250	
8,498	
250	
7,574	
	24,354
529	
19,659	
2,177	
898	
214	
877	
	376,214
	-
	-
	5,643
	37,279
26,143	
366	
728	
10,042	
	29,204
358	
7,233	
111	
1,047	
443	
203	
6,512	
1,035	
12,262	
	389,932

DEPARTMENT OF THE ARMY
Environmental Restoration Program
FY 2001 BUDGET ESTIMATES
(\$ Thousands)

Component ENV-30D

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
I. Installation Restoration Program				
A. Program Management & Support	43,846	46,482	45,708	42,845
B. Hazardous & Petroleum Waste Products				
1. High Relative Risk	230,397	239,867	244,257	260,464
2. Medium Relative Risk	26,990	23,382	22,113	17,233
3. Low Relative Risk	18,560	3,224	5,274	9,324
4. Not Evaluated	185	595	51	357
5. Remedial Action Operations	32,253	39,883	43,610	39,678
6. Long Term Monitoring	24,586	30,486	31,024	30,066
7. Potentially Responsible Party	983	981	981	981
II. Other Hazardous Waste (UXO Cleanup)	10,000	10,000	10,000	10,000
III. Building Demolition/Debris Removal	-	-	-	-
TOTAL FUNDING	387,800	394,900	403,018	410,948

DEPARTMENT OF THE ARMY
FY 2001 BUDGET ESTIMATES
OPERATION & MAINTENANCE, ARMY
(\$s in Thousands)

Backlog of Maintenance and Repair (BMAR) of Real Property

-

DoD Component: Army
Appropriation: OMA

FY 1999

FY 2000

FY 2001

Status of Facilities Condition:

The Army no longer collects Backlog of Maintenance and Repair (BMAR) data. However, the Real Property Maintenance Backlog is calculated using the Installation Status Report (ISR) to provide the estimated costs to improve facilities from current conditions to quality, fully mission ready facilities. The ISR provides condition status of facilities from good to poor (C-1 to C-4) and includes a parametric estimate of the cost associated with improving facility quality. The current overall rating for Army facilities is C-3, with an estimated cost of \$16.2B to improve them to C-1 condition.

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
AK	Ft. Richardson	Replace Roofs (PN OPN000355J) Replace leaking roof on Bldg 800 , a 177,000 SF warehouse facility.	\$556
AK	Ft. Richardson	Replace automatic sprinkler system (PN RP600228J) Replace failing automatic sprinkler system at Ft. Richardson central heating and power plant.	\$567
AL	Ft Rucker	Repair Barracks Heating (PN FU002918P) Replace failing boilersand furnaces.	\$650
AL	Ft Rucker	Renovate Hanger and Control Tower (PN NA000705P) Repair failing hanger and control tower.	\$1,650
CA	Ft. Irwin	Repair/resurface Road. (PN EN00055-8) Repair and resurface failing Ft. Irwin Road and install drainage.	\$1,700
CA	The Presidio of San Francisco	Renovate Buildings (Bldg #'s 212-214) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system.	\$850
CO	Ft. Carson	Utilities Modernization Program Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	\$7,000
GA	Ft. Benning	Repair Seismic Joints Repair failing seismic joints in STARSHIPS building.	\$3,888
GA	Ft. Benning	Replace Fire Alarm System in Barracks (9000 Block) Replace failing Fire Alarm System in Barracks (9000 Block) to provide the proper safety from injury for soldiers.	\$718
GA	Ft. Benning	Replace Fire Alarm System in Barracks (2700 Block) Replace failing Fire Alarm System in Barracks (2700 Block) to provide the proper safety from injury for soldiers.	\$1,088
GA	Ft. Gordon	Replace Mechanical Equipment (Bldg # 25715)	\$3,550

Exhibit OP-27P RPM and Minor Construction Projects Over \$500,000
February 2000
Randall Palmer/692-9215

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
		Replace failing mechanical systems including boilers, air handling units, and ventilation systems. The current systems are beyond normal service life.	
GA	Ft. Gordon	Replace Mechanical Equipment (Bldg # 21721) Replace failing mechanical systems including boilers, air handling units, and ventilation systems. The current systems are beyond normal service life.	\$2,850
GA	Ft. Gordon	Replace Mechanical Equipment (Bldg # 21716) Replace failing mechanical systems including boilers, air handling units, and ventilation systems. The current systems are beyond normal service life.	\$3,800
GA	Ft. Stewart	Repair and upgrade barracks (PN 51839) Renovate Bldg P-719 to modified 1+1 bks standards.	\$3,200
GA	Ft. Stewart	Repair and upgrade barracks. (PN 51845) Renovate Bldg P-632 to modified 1+1 bks standards.	\$4,350
GA	Ft. Stewart	Repair and upgrade barracks Renovate Bldg P-213 to modified 1+1 bks standards.	\$4,200
GA	Ft. Stewart	Repair and upgrade barracks Renovate Bldg P-517 to modified 1+1 bks standards.	\$4,350
GA	Ft. Stewart	Utilities Modernization Program Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	\$8,600
HI	Ft. Shafter	Sewer Repair (PN RH000209J) Repair broken and damaged sewerlines in Area 4.	\$810
HI	Ft. Shafter	Sewer Repair (PN RH000189J) Repair broken and damaged sewerlines in Area 1.	\$650

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
HI	Schofield	Replace Castner Transformers (PN RZ000289J) Replace 2 overloaded and failing substation 5MVA transformers with 10 MVA transformers and associated switchgears.	\$3,000
HI	Schofield	Sewer Repair (PN RH000159J) Repair damaged and broken sewerlines in Area 7.	\$660
HI	Schofield	Sewer Repair (PN RH000109J) Repair damaged and broken sewerlines in Area 1.	\$670
HI	Schofield	Sewer Repair (PN RH000119J) Repair damaged and broken sewerlines in Area 2.	\$730
HI	Wheeler	Sewer Repair (PN RH000249J) Repair damaged and broken sewerlines in Area K.	\$820
KS	Ft Riley	Repair and upgrade barracks (PN 49399). Renovate barracks to modified 1+1 bks standards in Bldg 471.	\$3,100
KS	Ft Riley	Repair and upgrade barracks (PN 49400). Renovate barracks to modified 1+1 bks standards in Bldg 208.	\$3,200
KS	Ft Riley	Repair and upgrade barracks (PN 49473). Renovate barracks to modified 1+1 bks standards in Bldg 227.	\$3,200
KS	Ft Riley	Repair and upgrade barracks (PN Not available) Renovate barracks to modified 1+1 bks standards.	\$12,700
KY	Ft. Campbell	Wasterwater treatment plant (PN FE21034-8J) Replace and upgrade the failing wasterwater treatment plant.	\$500
KY	Ft. Campbell	Replace raw water line (PN FE21054-7J) Replace failing raw water line from springs to plant.	\$500
KY	Ft. Campbell	Upgrade water tower (PN FE0039-5J) Upgrade water tower 6086, and repair and repaint tanks.	\$1,000

Exhibit OP-27P RPM and Minor Construction Projects Over \$500,000
February 2000
Randall Palmer/692-9215

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
KY	Ft. Campbell	Install cathodic protection beds (PN FE21041-8J) Install and upgrade cathodic protection beds.	\$1,000
KY	Ft. Campbell	Install guard rails (PN FE00005-8J) Install guard rails and railings on bridges to bring up to current safety standards.	\$1,137
KY	Ft. Knox	Repair Skidgel Hall (Bldg # B-1724) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system.	\$4,900
LA	Ft. Knox	Repair Barracks Roof (PN LH101079J) Repair/Replace failing roofs on 12 barracks.	\$1,958
LA	Ft. Knox	Repair Mechanical Room Pipe Insulation in barracks (PN LH101039J) Repair/Replace failing pipe insulation in barracks mechanical room.	\$500
LA	Ft. Polk	Repair and upgrade barracks (PN SL00041-5) Renovate failing heating, ventilation and air conditioning in Bldg 1567.	\$500
LA	Ft. Polk	Repair and upgrade barracks (PN SL00045-5) Renovate failing heating, ventilation and air conditioning in Bldg 1949.	\$500
LA	Ft. Polk	Replace overpass (PN SJ04016-6) Replace deteriorated entrance road overpass.	\$675
LA	Ft. Polk	Repair and upgrade barracks (PN SL00042-5) Renovate failing heating, ventilation and air conditioning in Bldg 1568.	\$610
LA	Ft. Polk	Repair Training Road (PN HC00009-7) Repair failing JRTC Training Road ZH-3 to training road standard.	\$905
LA	Ft. Polk	Repair Training Road (PN HC00007-7) Repair failing JRTC Training Road ZH-1 to training road standard.	\$917
LA	Ft. Polk	Upgrade POV parking (PN SB00009-9) Repair by overlaying and striping the badly deteriorated POV parking area (Phase 2)	\$1,000

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
LA	Ft. Polk	Sewer Repair (PN SJ03056-7) Repair and replace failing sewer lines post-wide.	\$1,500
LA	Ft. Polk	Repair and upgrade barracks (PN SL00052-5) Renovate barracks to modified 1+1 bks standards.	\$1,982
LA	Ft. Polk	Repair and upgrade barracks (PN SL00050-5) Renovate barracks to modified 1+1 bks standards.	\$1,990
LA	Ft. Polk	Upgrade Administration Building (PN SA00007-7) Repair/Upgrade deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system in bldg	\$2,200
LA	Ft. Polk	Upgrade Administration Building (PN SA00006-7) Repair/Upgrade deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system in bldg	\$2,200
MO	Ft Leonard Wood	Decentralize Boilers (PN FH066641J) Replace failing boilers and furnaces in several buildings.	\$2,850
NC	Ft. Bragg	Repair Dam Water Plant (PN FB08100-6P) Repair failing upstream dam and replace deteriorated concrete on water plant.	\$600
NC	Ft. Bragg	Repair Dam Water Plant (PN FB08200-6P) Repair failing lower dam and replace deteriorated concrete on water plant.	\$600
NC	Ft. Bragg	Widen Roads (PN FP00001-8P) Widen road and turn lanes on Gruber Road and repair signals to meet current standards.	\$600
NC	Ft. Bragg	Repair flooring in Reno Water Plant (PN FZ00022-6P) Repair failing flooring, heating, ventilation and air conditioning in Bldg V-3308, Reno Water Plant.	\$1,000
NC	Ft. Bragg	Renovate Building Utilities (PN PA30142-6P) Renovate failing plumbing and air conditioning systems in Lee Physical Fitness Center, Bldg #3-1602.	\$2,024

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
NC	Sunny Point	Dredging Channels & Basin. Annual maintenance dredging of basins and channels at Military Ocean Terminal Sunny Point, excluding the north basin, to a depth of 38 feet plus 2 feet of allowable overdepth.	\$5,900
NY	West Point	Mahan Hall Phase IV (WO TE915429J) Repairs to failing 4th floor computer labs and 3rd and 4th floor office space. Includes wind, water and seismic repairs.	\$7,817
NY	West Point	Paint and Repairs to Washington Hall (WO TG990359J) Renovate 3 wings of failing Cadet Mess dining area and 2nd floor of failing cadet mess administration	\$3,892
NY	West Point	Repair Visitors Center (WO EM883668J) Replacement of failing heating, ventilation and air conditioning system, replace failing ceilings and ozone depleting chemical equipment in the Visitors Center.	\$2,303
NY	West Point	Replace Refrigeration Equipment in Hollender Center (WO UI780917J) Replace Hollender Center ice rink refrigeration system to include piping and floor turning controls, compressors and condensers to eliminate ozone depleting chemicals as required by law.	\$1,200
NY	West Point	Structure Repairs at Michie Stadium (WO TG775307J) Repair failing structural concrete, replace failing seating and paint as needed at Michie Stadium.	\$2,450
OK	Ft. Sill	Repair wastewater plant (PNKP000476J) Repair wastewater final filter which fails to meet environmental compliance, the regulatory deadline has passed.	\$514
OK	Ft. Sill	Replace HVAC System (PN NGQ03334J) Repair by replacement the deteriorated HVAC system in bldg B5678.	\$676
OK	Ft. Sill	Repair Soldier Support Quarters (PN NS000198P) Repair failing heating, ventilation and air conditioning in Bldg B1653.	\$2,200

Exhibit OP-27P RPM and Minor Construction Projects Over \$500,000
February 2000
Randall Palmer/692-9215

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
OK	Ft. Sill	Repair Plumbing (PN NAT00027J) Repair failing plumbing in Bldgs 5970/5955/5960.	\$500
SC	Ft. Jackson	Replace Roof and Mechanical Equipment (PN EE400438P) Repair by replacemnt the failing roof and failing mechanical equipment including boilers and furnaces in bldg 1877.	\$800
SC	Ft. Jackson	Repair Barracks (PN EE100438P) Repair failing latrine, bays, and classrooms in barracks.	\$3,600
SC	Ft. Jackson	Replace High Temperature Lines (PN EE000119J) Repair by replacement the failing energy distribution systems.	\$3,500
SC	Ft. Jackson	Repair and upgrade barracks Renovate Barracks to modified 1+1 bks standards.	\$1,500
TX	Ft. Bliss	Replace Heating and Cooling Systems (PN FE008539J) Repair by replacement the failing heating and cooling systems in several buildings in the bldg 2400 area.	\$1,700
TX	Ft. Bliss	Replace Sewer Mains (PN FE003075J) Repair by replacement the failing sewer mains and laterals in several areas.	\$3,000
TX	Ft. Bliss	Replace Roof Replace leaking roof on Bldg 11108.	\$555
TX	Ft. Hood	Repair and upgrade barracks, No. 1 (PN Not available) Renovate Barracks to modified 1+1 bks standards.	\$2,750
	Ft. Hood	Repair and upgrade barracks, No. 2 (PN Not available). Renovate Barracks to modified 1+1 bks standards.	\$2,750
	Ft. Hood	Repair and upgrade barracks, No. 3 (PN Not available). Renovate Barracks to modified 1+1 bks standards.	\$2,750

Exhibit OP-27P RPM and Minor Construction Projects Over \$500,000
February 2000
Randall Palmer/692-9215

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
	Ft. Hood	Repair and upgrade barracks, No. 4 (PN Not available). Renovate Barracks to modified 1+1 bks standards.	\$2,750
TX	Ft. Hood	Renovate Chapel (PN CH009078P) Repair failing structure and plumbing to Chapel, Bldg 31001.	\$500
TX	Ft. Hood	Renovate Chapel (PN CH009088P) Repair failing structure and plumbing to Chapel, Bldg 24008.	\$500
TX	Ft. Hood	Replace Water Mains (PN AD007611P) Replace failing 6" and 8" water mains at the WFH Substation.	\$2,185
TX	Ft. Hood	Replace lighting and repair hangar doors (PN AD001698P) Repair failing lighting system and repair failing hangar doors on Bldg 7012.	\$1,058
TX	Ft. Hood	Repair Water Storage Tanks (PN AD000514P/524P) Repair failing elevated water storage tanks.	\$566
TX	Ft. Hood	Repair Water Storage Tanks (PN AD000534P/544P/564P) Repair failing elevated water storage tanks.	\$736
TX	Ft. Hood	Repair Water Storage Tanks (PN AD000894P/904P/934P) Repair failing elevated water storage tanks.	\$791
VA	Ft. Eustis	Repair/Upgrade Landship Building (PN AEE000987J) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system.	\$5,389
VA	Ft Eustis	Replace HVAC ((PN ASE000067J) Repair by replacement the failing boilers and furnaces in bldg 2730.	\$1,300

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
VA	Ft Eustis	Renovate Training Buildings (PN SBE000129J) Repair/Renovate the failing HVAC controls and lighting in buildings 460,462,and 466.	\$650
VA	Ft. Story	Repair Sewer (PNAES001148J) Repair failing sewer distribution lines.	\$1,750
VA	Ft. Story	Repair and upgrade barracks (PN Not available). Renovate Barracks to modified 1+1 bks standards.	\$850
WA	Ft. Lewis	Repair of buildings (PN TLEW001-01) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system.	\$600
WA	Ft. Lewis	Major repair to 1930s building (PN TLEW002-01) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system in bldg 2019.	\$2,500
WA	Ft. Lewis	Repair of buildings (PN TLEW003-01) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system.	\$550
WA	Ft. Lewis	Major repair to 1930s building (PN TLEW004-01) Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system in bldg 2163.	\$1,000
Total United States Based			\$ 191,287
Country	Community		
Germany	Various Communities	Renovate Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standards.	\$91,000
Japan	Camp Zama	Repair Water, Steam, and Sewage Systems Repair severely deteriorated water and steam distribution systems and storm water and sewage collection	\$750

Exhibit OP-27P RPM and Minor Construction Projects Over \$500,000
February 2000
Randall Palmer/692-9215

Department of the Army
FY 2001 Budget Estimates
Major Repair/Major Repair with Concurrent Minor Construction Projects
(Costing more than \$500,000)
Fiscal Year 2001

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$K)</u>
		systems.	
Korea	Various Camps	Renovate Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standards.	\$25,978
	TOTAL OVERSEAS	Total Overseas	\$90,600
		Total World wide	\$ 281,887

Projects Greater than \$5,000,000 (1391 Support Forms)

The November 1997 PBD 370 directs the DOD components provide DD Form 1391s for any repair project costing \$5.0 million or more beginning with the FY2000 budget estimate submission (BES).

The supporting 1391's for the PB 01 Budget Estimate Submission follow:

1	Redstone	Utilities Modernization Program	\$24,778,000	Delete this line and renumber
2	Ft Carson	Utilities Modernization Program	\$7,000,000	
3	Ft. Gordon	Utilities Modernization Program	\$18,000,000	
4	Ft. Stewart	Utilities Modernization Program	\$8,600,000	
5	Sunny Point	Dredging Channels and Basin	\$5,900,000	
6	West Point	Mahan Hall Phase IV	\$7,817,000	
7	Ft. Eustis	Repair and Upgrade of Landship Building	\$5,389,000	
8	Ft. Lewis	Repair of Buildings	\$15,000,000	

The 1391's for Utility Modernization Programs may be larger than the amount in the Centrally Managed Program because the installation may be kicking some of their own funding to complete the program since there was a limited amount of Utility Modernization Funding.

The 1391's for some projects may exceed the listing in the project listing because the project listing is addressing only one phase and the 1391 is for all phases.

DEPARTMENT OF THE ARMY

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	<u>(Rental Amount in Dollars)*</u>		
	FY 1999	FY 2000	FY2001
OPERATIONS & MAINTENANCE, ARMY	2,819,522	2,730,142	2,333,267

Exhibit PB-34, Revenue from Transfer or Disposal of DoD
Real Property And Revenue from Leasing Out of DoD Assets
February 2000

Valerie Turner/695-7174

* - Based on Leased Start/End Date

** - Acquisition of this data requires analysis of contract

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OPERATIONS & MAINTENANCE, ARMY	(RENTAL AMOUNT IN DOLLARS)*		
ALASKA	FY 1999	FY 2000	FY2001
LEASE: DACA85-1-80-52	\$6,600.00	\$6,600.00	\$6,600.00
(A) Explanation of Lease Fort Richardson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-84-9	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Beaver Creek/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-82-8	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease Fort Richardson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA85-1-75-14	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Fort Wainwright/Education	\$25.00	\$25.00	\$25.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-96-57	\$500.00	\$500.00	\$0.00
(A) Explanation of Lease Cape Romanzof/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-97-19	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Fort Richardson/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-97-21	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Indian Mountain/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-97-22	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$500.00	\$500.00	\$500.00
Cape Lisburne/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-99-27	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease			
Whittier-Anchorage POL Pipeline			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-95-81	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$75,020.00	\$75,020.00	\$75,020.00
Whittier-Anchorage POL Pipeline			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA8517959	\$8,700.00	\$8,700.00	\$8,700.00
(A) Explanation of Lease			
Fort Richardson/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA85-1-85-11	\$336.00	\$336.00	\$336.00
(A) Explanation of Lease			
Fort Greely			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-85-1	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Black Rapids Training Site			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ALABAMA	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-95-0252	\$15,000.00	\$15,000.00	\$0.00
(A) Explanation of Lease Fort Rucker/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-95-0249	\$5,400.00	\$5,400.00	\$5,400.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-89-393	\$8,000.00	\$8,000.00	\$8,000.00
(A) Explanation of Lease Redstone Arsenal/Unspecified			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-88-0114			
(A) Explanation of Lease Fort Rucker/Banking	\$4,800.00	\$4,800.00	\$4,800.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-78-0013	\$2,850.00	\$2,850.00	\$2,850.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-96-272	\$400.00	\$400.00	\$0.00
(A) Explanation of Lease Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-98-285	\$147,000.00	\$147,000.00	\$147,000.00
(A) Explanation of Lease			
Redstone Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01-1-97-446			
(A) Explanation of Lease	\$500.00	\$500.00	\$0.00
Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01-1-89-0381	\$190,104.00	\$190,104.00	\$0.00
(A) Explanation of Lease			
Redstone Arsenal/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-68-0002			
(A) Explanation of Lease	\$7,100.00	\$7,100.00	\$7,100.00
Redstone Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ARIZONA	FY 1999	FY 2000	FY 2001
LEASE: DA04353ENG2188	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Navajo Ord Depot/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA04-353ENG-4598	\$270.00	\$270.00	\$270.00
(A) Explanation of Lease			
Fort Huachuca/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09-1-96-1	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Huachuca/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DA04353ENG5747			
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Yuma Proving Grounds/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA04353ENG5748	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Yuma Proving Grounds/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09-1-96-1	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Huachuca/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09-1-99-0004	\$9,700.00	\$9,700.00	\$9,700.00
(A) Explanation of Lease			
Fort Huachuca/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA091960003	\$1,500.00	\$1,500.00	\$0.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (A) Explanation of Lease
 - Yuma Proving Ground
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ARKANSAS	FY 1999	FY 2000	FY 2001
LEASE: DACA03-1990-01201	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Chaffee/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-17-3000-97	\$4,500.00	\$4,500.00	\$4,500.00
(A) Explanation of Lease Special-Admin for Military Use			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

CALIFORNIA	FY 1999	FY 2000	FY 2001
LEASE: DACA05-1-93-513	\$10,200.00	\$10,200.00	\$10,200.00
(A) Explanation of Lease Fort Irwin/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-75-585	\$430.00	\$430.00	\$0.00
(A) Explanation of Lease Presidio of Monterey/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-86-552	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Presidio of Monterey/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA05-1-83-597			
(A) Explanation of Lease	\$15,257.00	\$15,257.00	\$15,257.00
NTC & Fort Irwin/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-95-529	\$50,400.00	\$50,400.00	\$0.00
(A) Explanation of Lease			
Sharpe Army Depot/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-4-83-543	\$815.00	\$815.00	\$815.00
(A) Explanation of Lease			
Parks Reserve Forces Training Area			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-96-521	\$11,929.00	\$11,929.00	\$0.00
(A) Explanation of Lease			
Defense Distribution Region West - Tracy/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA05-1-96-533	\$34,285.00	\$34,285.00	\$34,285.00
(A) Explanation of Lease			
Ford Ord/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

COLORADO	FY 1999	FY 2000	FY 2001
LEASE: DACA45-1-67-5102	\$7,320.00	\$7,320.00	\$7,320.00
(A) Explanation of Lease Fort Carson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-75-6071	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 25-066-E-3773	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: 25-066-E-4488	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6040	\$3,040.00	\$3,040.00	\$3,040.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-84-6170	\$20,673.00	\$20,673.00	\$20,673.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA25-066-E-5794	\$5.00	\$5.00	\$5.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA25-066-E-13931	\$5,750.00	\$5,750.00	\$5,750.00
(A) Explanation of Lease			
Rocky Mountain Arsenal/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-67-5107	\$14,075.00	\$14,075.00	\$14,075.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-2-85-6057	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease			
Pinon Canyon/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

CONNECTICUT

	FY 1999	FY 2000	FY 2001
LEASE: DACA51-1-98-033	\$16,723.00	\$16,723.00	\$0.00
(A) Explanation of Lease			
Stratford Army Engine Plant/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

DELAWARE	FY 1999	FY 2000	FY 2001
LEASE: DACA31-1-77-332	\$9,600.00	\$9,600.00	\$9,600.00
(A) Explanation of Lease New Castle/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

GEORGIA	FY 1999	FY 2000	FY 2001
LEASE: DACA21-1-50-0441	\$5,000.00	\$5,000.00	\$5,000.00
(A) Explanation of Lease Fort Gillem/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA21-1-82-2200	 \$960.00	 \$960.00	 \$960.00
(A) Explanation of Lease Fort Gordon/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA21-1-93-1223	 \$750.00	 \$750.00	 \$750.00
(A) Explanation of Lease Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA21-1-96-1200	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-96-1253	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Benning/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1401	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1456	\$11,700.00	\$11,700.00	\$11,700.00
(A) Explanation of Lease			
Fort Gordon/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-98-3404	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$500.00	\$500.00	\$500.00
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-93-1224	\$3,352.00	\$3,352.00	\$3,352.00
(A) Explanation of Lease			
Fort Stewart/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-96-1250	\$28,650.00	\$28,650.00	\$28,650.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-76-3438	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-82-2202	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$7,300.00	\$7,300.00	\$7,300.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-49-0043	\$261.00	\$261.00	\$261.00
(A) Explanation of Lease			
Fort Benning/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-98-3445	\$9,000.00	\$9,000.00	\$9,000.00
(A) Explanation of Lease			
Fort Stewart/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-98-3450	\$600.00	\$600.00	\$600.00
(A) Explanation of Lease			
Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-99-6408	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$2,000.00	\$2,000.00	\$2,000.00
Fort Stewart/Banking			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA21-1-76-3435

\$400.00 \$400.00 \$400.00

- (A) Explanation of Lease
Fort Stewart/Banking
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA21-1-76-3439

\$5,100.00 \$5,100.00 \$5,100.00

- (A) Explanation of Lease
Fort Stewart/Banking
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA21-1-99-6427

\$350.00 \$350.00 \$350.00

- (A) Explanation of Lease
Hunter Army Airfield/Retail
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA21-1-99-6425

FY 1999 FY 2000 FY 2001
\$1,000.00 \$1,000.00 \$1,000.00

- (A) Explanation of Lease
Hunter Army Airfield/Banking
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-99-6429	\$16,700.00	\$16,700.00	\$16,700.00
(A) Explanation of Lease			
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-57-0803	\$2,700.00	\$2,700.00	\$2,700.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
HAWAII	FY 1999	FY 2000	FY 2001
LEASE: DACA84-1-98-29	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- Alimanu Military Reservation/Communications
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

LEASE: HONDE-22	\$16,800.00	\$16,800.00	\$16,800.00
(A) Explanation of Lease <ul style="list-style-type: none"> Schofield Barracks/Banking 			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year <ul style="list-style-type: none"> Maintenance and Repair 			
(C) Actual Use of Revenue Generated from Rentals in Prior Year <ul style="list-style-type: none"> Reference Distribution of Revenues 			
(D) Explanation of Amendments Made to Existing Leases <ul style="list-style-type: none"> Not Currently Available** 			

LEASE: DACA84-1-98-30	\$8,000.00	\$8,000.00	\$8,000.00
(A) Explanation of Lease <ul style="list-style-type: none"> Alimanu Military Reservation 			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year <ul style="list-style-type: none"> Maintenance and Repair 			
(C) Actual Use of Revenue Generated from Rentals in Prior Year <ul style="list-style-type: none"> Reference Distribution of Revenues 			
(D) Explanation of Amendments Made to Existing Leases <ul style="list-style-type: none"> Not Currently Available** 			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA84-1-99-10			
(A) Explanation of Lease	\$6,000.00	\$6,000.00	\$6,000.00
Alimanu Military Reservation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA84-1-72-7	\$19,500.00	\$19,500.00	\$19,500.00
(A) Explanation of Lease			
Schofield Barracks			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA27-1-96-21	\$17,698.00	\$17,698.00	\$17,698.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-96-22	\$19,900.00	\$19,900.00	\$19,900.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-96-23	\$40,835.00	\$40,835.00	\$40,835.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-96-25	\$10,780.00	\$10,780.00	\$10,780.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-96-26	\$14,800.00	\$14,800.00	\$14,800.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-96-28	\$53.00	\$53.00	\$53.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-96-29	\$154.00	\$154.00	\$154.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-96-30	\$8,483.00	\$8,483.00	\$8,483.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-97-11	\$21,584.00	\$21,584.00	\$21,584.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-97-12	\$42,195.00	\$42,195.00	\$42,195.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-97-15	\$42,710.00	\$42,710.00	\$42,710.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-97-16	\$6,531.00	\$6,531.00	\$6,531.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-98-23	\$10,914.00	\$10,914.00	\$10,914.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-24	\$23,852.00	\$23,852.00	\$23,852.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-25	\$32,695.00	\$32,695.00	\$32,695.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-98-27	\$15,147.00	\$15,147.00	\$15,147.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-28	\$18,340.00	\$18,340.00	\$18,340.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-29	\$1,418.00	\$1,418.00	\$1,418.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-31	\$1,830.00	\$1,830.00	\$1,830.00
(A) Explanation of Lease			
Newport Chemical Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

IOWA	FY 1999	FY 2000	FY 2001
LEASE: DACA45-1-95-6056	\$7,850.00	\$7,850.00	\$7,850.00
(A) Explanation of Lease Camp Dodge Army National Guard/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

KANSAS	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-96-555	\$18,060.00	\$18,060.00	\$18,060.00
(A) Explanation of Lease Fort Leavenworth/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA23-028ENG-9112	\$1,560.00	\$1,560.00	\$1,560.00
(A) Explanation of Lease Fort Riley/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-76-658	\$1,600.00	\$1,600.00	\$1,600.00
(A) Explanation of Lease Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: A23028ENG3254	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Leavenworth/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: A23028ENG3886	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Leavenworth/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA23-028ENG-2629	\$145.00	\$145.00	\$145.00
(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA23-028ENG-3341	FY 1999 \$134.00	FY 2000 \$134.00	FY 2001 \$134.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA23-028ENG-7041	\$180.00	\$180.00	\$180.00
(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA25-075ENG-2156	\$125.00	\$125.00	\$125.00
(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-81-502	\$3,700.00	\$3,700.00	\$3,700.00
(A) Explanation of Lease			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-85-568	\$8,500.00	\$8,500.00	\$8,500.00
(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-95-509	\$500.00	\$500.00	\$0.00
(A) Explanation of Lease			
Fort Leavenworth			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-96-553	\$6,000.00	\$6,000.00	\$0.00
(A) Explanation of Lease			
Fort Riley/Maintenance			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA41-1-98-548	\$6,684.00	\$6,684.00	\$6,684.00
(A) Explanation of Lease Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA41-1-98-549	\$3,150.00	\$3,150.00	\$3,150.00
(A) Explanation of Lease Fort Riley/Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-98-550	\$30,000.00	\$30,000.00	\$30,000.00
(A) Explanation of Lease Fort Riley/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-98-553	\$8,750.00	\$8,750.00	\$8,750.00
(A) Explanation of Lease			
Fort Riley/Administration			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-98-554	\$2,500.00	\$2,500.00	\$2,500.00
(A) Explanation of Lease			
Fort Riley/Aviation Operations			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA27-5-99-141			
(A) Explanation of Lease	\$27,372.00	\$27,372.00	\$0.00
Jefferson Proving Grounds/Fire Station			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-92-604	\$2,840.00	\$2,840.00	\$2,840.00
(A) Explanation of Lease			
Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-92-608	\$81,350.00	\$81,350.00	\$81,350.00
(A) Explanation of Lease			
Sunflower AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACW41-1-96-563	\$3,225.00	\$3,225.00	\$3,225.00
(A) Explanation of Lease			
Sunflower AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
KENTUCKY	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA27-1-95-98	\$2,160.00	\$2,160.00	\$0.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-99-005	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-84-013	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA27-1-86-007	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$2,900.00	\$2,900.00	\$2,900.00
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-99-033	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease			
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-74-766	\$5,800.00	\$5,800.00	\$5,800.00
(A) Explanation of Lease			
Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-77-241	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-70-050	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Fort Knox	\$2,250.00	\$2,250.00	\$2,250.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA27-1-95-78	 \$10,080.00	 \$10,080.00	 \$0.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DA15029ENG1624	 \$200.00	 \$200.00	 \$200.00
(A) Explanation of Lease Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DA15029ENG1625	 \$200.00	 \$200.00	 \$200.00
(A) Explanation of Lease Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DA15029ENG1993	 FY 1999	 FY 2000	 FY 2001
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA15029ENG1994	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-81-91	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease			
Fort Knox			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1626	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1627	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$200.00	\$200.00	\$200.00
Fort Knox/Housing			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-15-029-ENG-1628	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-15-029-ENG-1992	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-97-81	\$2,450.00	\$2,450.00	\$2,450.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-98-34	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- Fort Campbell
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

- | | | | |
|-----------------------|----------|----------|--------|
| LEASE: DACA27-1-95-96 | \$550.00 | \$550.00 | \$0.00 |
|-----------------------|----------|----------|--------|
- (A) Explanation of Lease
 - Fort Campbell
 - (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
 - (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
 - (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LOUISIANA	FY 1999	FY 2000	FY 2001
LEASE: DACA63-1-84-0607			
(A) Explanation of Lease Fort Polk/Banking	\$2,400.00	\$2,400.00	\$2,400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA63-1-97-0539			
(A) Explanation of Lease Fort Polk/Banking	\$16,500.00	\$16,500.00	\$16,500.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA63-1-98-0552			
(A) Explanation of Lease Fort Polk/Banking	\$3,900.00	\$3,900.00	\$3,900.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA63-1-98-0553			
(A) Explanation of Lease Fort Polk/Land	\$1,600.00	\$1,600.00	\$1,600.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1999	FY 2000	FY 2001

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA63-1-98-0554			
(A) Explanation of Lease	\$250.00	\$250.00	\$250.00
Fort Polk/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0542			
(A) Explanation of Lease	\$250.00	\$250.00	\$250.00
Fort Polk/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-96-0548			
(A) Explanation of Lease	\$260.00	\$260.00	\$260.00
Fort Polk/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-76-0617			
(A) Explanation of Lease	\$1,020.00	\$1,020.00	\$1,020.00
Fort Polk/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0553			
(A) Explanation of Lease	FY 1999 \$2,000.00	FY 2000 \$2,000.00	FY 2001 \$2,000.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Polk/Industrial

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Available**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MARYLAND	FY 1999	FY 2000	FY 2001
LEASE: DACA31-1-86-129	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Aberdeen Proving Grounds			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-84-121	\$621.00	\$621.00	\$621.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-98-1078	\$27,500.00	\$27,500.00	\$27,500.00
(A) Explanation of Lease Fort Meade/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA31-3-98-687	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Walter Reed AMC/Admin	\$275.00	\$275.00	\$275.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA49-080-ENG-73	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 18-020-ENG-1972	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 18-020-ENG-3389	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1999	FY 2000	FY 2001

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LEASE: 31-1-70-49	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 31-1-73-38	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 49-080-ENG-3918	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease			
Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MICHIGAN	FY 1999	FY 2000	FY 2001
LEASE: DA20-064-ENG-1128	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Detroit Arsenal/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MISSOURI	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-94-546	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-97-572	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-73-512	\$7,075.00	\$7,075.00	\$7,075.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA41-1-97-571			
(A) Explanation of Lease	\$6,600.00	\$6,600.00	\$6,600.00
Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-89-524	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease			
Fort Leonard Wood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-196-504	\$95,275.00	\$95,275.00	\$95,275.00
(A) Explanation of Lease			
Fort Leonard Wood/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

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NEBRASKA	FY 1999	FY 2000	FY 2001
LEASE: DACA45-1-00-6003	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6004	\$411.00	\$411.00	\$411.00
(A) Explanation of Lease Cornhusker AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6055	\$225.00	\$225.00	\$225.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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LEASE: DACA45-1-98-6056	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$503.00	\$503.00	\$503.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6062	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6065	\$420.00	\$420.00	\$420.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6067	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6070	FY 1999	FY 2000	FY 2001

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$760.00	\$760.00	\$760.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6110	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6075	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6076	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6077	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$420.00	\$420.00	\$420.00

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Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6078	\$440.00	\$440.00	\$440.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6079	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6080	\$802.00	\$802.00	\$802.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6081	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$400.00	\$400.00	\$400.00
Cornhusker AAP/Storage			

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- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-97-6082	\$1,131.00	\$1,131.00	\$1,131.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-97-6083	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-97-6085	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-97-6086	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$320.00	\$320.00	\$320.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

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Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6087	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6088	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6089	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6091	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

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(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6005	\$428.00	\$428.00	\$428.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6016	\$401.00	\$401.00	\$401.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6017	\$700.00	\$700.00	\$700.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6019	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$600.00	\$600.00	\$600.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

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Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6020	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6022	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6025	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6026	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

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(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6027	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6029	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6030	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6031	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

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Not Currently Available**

	LEASE: DACA45-1-97-6033	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-97-6034	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-00-6006	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-00-6007	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease		\$480.00	\$480.00	\$480.00
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

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LEASE: DACA45-1-97-6002	\$301.06	\$301.06	\$301.06
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6003	\$315.00	\$315.00	\$315.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6004	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6005	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$401.00	\$401.00	\$401.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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LEASE: DACA45-1-97-6006	\$305.00	\$305.00	\$305.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6007	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6008	\$326.00	\$326.00	\$326.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6009	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$310.00	\$310.00	\$310.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-97-6010	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6011	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6012	\$427.00	\$427.00	\$427.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6013	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$410.00	\$410.00	\$410.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6014	\$902.00	\$902.00	\$902.00

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-97-6015	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6068	\$310.00	\$310.00	\$310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6069	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6070	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**				
LEASE: DACA45-1-96-6072 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$685.00	\$685.00	\$685.00	
LEASE: DACA45-1-96-6073 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$200.00	\$200.00	\$200.00	
LEASE: DACA45-1-96-6074 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	FY 1999 \$200.00	FY 2000 \$200.00	FY 2001 \$200.00	
LEASE: DACA45-1-96-6075 (A) Explanation of Lease Cornhusker AAP/Storage	\$450.00	\$450.00	\$450.00	

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- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-96-6077

\$400.00 \$400.00 \$400.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-96-6078

\$440.00 \$440.00 \$440.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-96-6079

FY 1999 FY 2000 FY 2001
\$420.00 \$420.00 \$420.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-96-6080

\$431.00 \$431.00 \$431.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6081	\$1,310.00	\$1,310.00	\$1,310.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6082	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6083	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$425.00	\$425.00	\$425.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6084	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

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(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6085	\$1,020.00	\$1,020.00	\$1,020.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6086	\$2,412.00	\$2,412.00	\$2,412.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6087	FY 1999 \$1,400.00	FY 2000 \$1,400.00	FY 2001 \$1,400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6008	\$705.00	\$705.00	\$705.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

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Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6089	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6090	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6091	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$3,200.00	\$3,200.00	\$3,200.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6092	\$1,313.13	\$1,313.13	\$1,313.13
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

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(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6093	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6094	\$1,100.00	\$1,100.00	\$1,100.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6095	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$4,830.00	\$4,830.00	\$4,830.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6096	\$425.00	\$425.00	\$425.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

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Not Currently Available**

	LEASE: DACA45-1-96-6097	\$448.00	\$448.00	\$448.00
(A) Explanation of Lease				
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases				
	Not Currently Available**			
	LEASE: DACA45-1-96-6098	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease				
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases				
	Not Currently Available**			
	LEASE: DACA45-1-96-6102	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease		\$1,350.00	\$1,350.00	\$1,350.00
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases				
	Not Currently Available**			
	LEASE: DACA45-1-96-6104	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease				
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases				
	Not Currently Available**			

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LEASE: DACA45-1-96-6105	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6107	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6108	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1,800.00	\$1,800.00	\$1,800.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6111	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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LEASE: DACA45-1-96-6112	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6114	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6115	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$400.00	\$400.00	\$400.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6116	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6065	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6067	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6058	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$336.00	\$336.00	\$336.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6059	\$321.00	\$321.00	\$321.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6061	\$300.00	\$300.00	\$300.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6062	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6064	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$400.00	\$400.00	\$400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6066	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-96-6076	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6106	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6018	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1,125.00	\$1,125.00	\$1,125.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6084	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6103	\$1,350.00	\$1,350.00	\$1,350.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-00-6010

\$2,000.00 \$2,000.00 \$2,000.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-00-6012

FY 1999 FY 2000 FY 2001
\$200.00 \$200.00 \$200.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-00-6013

\$475.00 \$475.00 \$475.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-96-6117

\$1,800.00 \$1,800.00 \$1,800.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6122	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6129	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6057	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6058	\$410.00	\$410.00	\$410.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-98-6059

\$475.00

\$475.00

\$475.00

(A) Explanation of Lease

Cornhusker AAP/Storage

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-98-6060

FY 1999

FY 2000

FY 2001

(A) Explanation of Lease

Cornhusker AAP/Storage

\$400.00

\$400.00

\$400.00

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-98-6061

\$450.00

\$450.00

\$450.00

(A) Explanation of Lease

Cornhusker AAP/Storage

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-98-6063

\$406.00

\$406.00

\$406.00

(A) Explanation of Lease

Cornhusker AAP/Storage

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6064	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6066	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6068	\$975.00	\$975.00	\$975.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6069	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6071	\$306.00	\$306.00	\$306.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6072	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$312.00	\$312.00	\$312.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6073	\$351.00	\$351.00	\$351.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6074	\$306.00	\$306.00	\$306.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available**

	LEASE: DACA45-1-98-6075	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-98-6076	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease		\$385.00	\$385.00	\$385.00
	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-98-6077	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			
	LEASE: DACA45-1-98-6078	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-98-6079	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6080	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$400.00	\$400.00	\$400.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6081	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6082	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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LEASE: DACA45-1-98-6084	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6088	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6089	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6090	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-98-6091	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6013	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$2,000.00	\$2,000.00	\$2,000.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6014	\$851.00	\$851.00	\$851.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6015	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6016	\$500.00	\$500.00	\$500.00

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available** LEASE: DACA45-1-99-6017	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$933.00	\$933.00	\$933.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available** LEASE: DACA45-1-99-6018	\$485.00	\$485.00	\$485.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available** LEASE: DACA45-1-99-6019	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available** LEASE: DACA45-1-99-6020	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease			

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REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6021	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$461.00	\$461.00	\$461.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6022	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6023	\$461.00	\$461.00	\$461.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6024	\$392.00	\$392.00	\$392.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			

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(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6025	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$355.00	\$355.00	\$355.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6026	\$351.00	\$351.00	\$351.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6027	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6028	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			

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Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6029	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$375.00	\$375.00	\$375.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6031	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6032	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6033	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

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(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6034	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6035	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6038	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6039	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

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Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6040	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$350.00	\$350.00	\$350.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6043	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6044	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6045	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

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(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6081	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$2,102.00	\$2,102.00	\$2,102.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6082	\$2,500.00	\$2,500.00	\$2,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6083	\$2,050.00	\$2,050.00	\$2,050.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6084	\$5,004.00	\$5,004.00	\$5,004.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

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	Not Currently Available**				
	LEASE: DACA45-1-99-6085		FY 1999	FY 2000	FY 2001
(A)	Explanation of Lease	\$1,205.00		\$1,205.00	\$1,205.00
	Cornhusker AAP/Storage				
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair				
(C)	Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues				
(D)	Explanation of Amendments Made to Existing Leases				
	Not Currently Available**				
	LEASE: DACA45-1-99-6086		\$515.00	\$515.00	\$515.00
(A)	Explanation of Lease				
	Cornhusker AAP/Storage				
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair				
(C)	Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues				
(D)	Explanation of Amendments Made to Existing Leases				
	Not Currently Available**				
	LEASE: DACA45-1-99-6087		\$525.00	\$525.00	\$525.00
(A)	Explanation of Lease				
	Cornhusker AAP/Storage				
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair				
(C)	Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues				
(D)	Explanation of Amendments Made to Existing Leases				
	Not Currently Available**				
	LEASE: DACA45-1-99-6088		\$525.00	\$525.00	\$525.00
(A)	Explanation of Lease				
	Cornhusker AAP/Storage				
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
	Maintenance and Repair				
(C)	Actual Use of Revenue Generated from Rentals in Prior Year				
	Reference Distribution of Revenues				
(D)	Explanation of Amendments Made to Existing Leases				
	Not Currently Available**				

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LEASE: DACA45-1-99-6089	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$500.00	\$500.00	\$500.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6090	\$481.00	\$481.00	\$481.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6091	\$496.00	\$496.00	\$496.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6092	\$553.00	\$553.00	\$553.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001

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LEASE: DACA45-1-99-6093	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6094	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6095	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6096	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6097	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$475.00	\$475.00	\$475.00

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Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6098	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6099	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6100	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6101	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$507.00	\$507.00	\$507.00
Cornhusker AAP/Storage			

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- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-99-6102

\$501.00 \$501.00 \$501.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-99-6103

\$475.00 \$475.00 \$475.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-99-6104

\$500.00 \$500.00 \$500.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA45-1-99-6106

FY 1999 FY 2000 FY 2001
\$475.00 \$475.00 \$475.00

- (A) Explanation of Lease
Cornhusker AAP/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

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Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6107	\$380.00	\$380.00	\$380.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6108	\$381.00	\$381.00	\$381.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6109	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6110	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$510.00	\$510.00	\$510.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

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(C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

	\$401.00	\$401.00	\$401.00
(A) Explanation of Lease LEASE: DACA45-1-99-6111 Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	\$486.00	\$486.00	\$486.00
(A) Explanation of Lease LEASE: DACA45-1-99-6112 Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	\$453.00	\$453.00	\$453.00
(A) Explanation of Lease LEASE: DACA45-1-99-6113 Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease LEASE: DACA45-1-99-6114 Cornhusker AAP/Storage	\$375.00	\$375.00	\$375.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

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Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6115	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6116	\$378.00	\$378.00	\$378.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6117	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-99-6118	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$380.00	\$380.00	\$380.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

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(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6119	\$379.00	\$379.00	\$379.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6120	\$377.00	\$377.00	\$377.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6121	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6122	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$375.00	\$375.00	\$375.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

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Not Currently Available**

	LEASE: DACA45-1-99-6123	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

	LEASE: DACA45-1-99-6124	\$380.00	\$380.00	\$380.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

	LEASE: DACA45-1-99-6125	\$385.00	\$385.00	\$385.00
(A) Explanation of Lease	Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

	LEASE: DACA45-1-99-6126	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	Cornhusker AAP/Storage	\$450.00	\$450.00	\$450.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases	Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-99-6127	\$431.00	\$431.00	\$431.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6128	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6132	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6133	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$475.00	\$475.00	\$475.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-99-6135	\$555.00	\$555.00	\$555.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6136	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6137	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6138	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$475.00	\$475.00	\$475.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-99-6139	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6143	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6144	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6145	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Cornhusker AAP/Storage	\$475.00	\$475.00	\$475.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6146	\$475.00	\$475.00	\$475.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-99-6147	 \$475.00	 \$475.00	 \$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-4-96-6124	 \$3,600.00	 \$3,600.00	 \$3,600.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW MEXICO	FY 1999	FY 2000	FY 2001
LEASE: DACA47-1-97-017	\$2,200.00	\$2,200.00	\$2,200.00
(A) Explanation of Lease			
White Sands Missile Range/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEVADA	FY 1999	FY 2000	FY 2001
LEASE: DACA05-1-98-516	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease Hawthorne AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW YORK	FY 1999	FY 2000	FY 2001
LEASE: DACA51-1-98-084	\$2,500.00	\$2,500.00	\$2,500.00
(A) Explanation of Lease			
West Point Military Reservation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA51-1-87-47	\$7,040.00	\$7,040.00	\$7,040.00
(A) Explanation of Lease			
Fort Drum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NORTH CAROLINA	FY 1999	FY 2000	FY 2001
LEASE: DACA21-1-95-1536	\$13,800.00	\$13,800.00	\$0.00
(A) Explanation of Lease Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-90-1455	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease Fort BraggBanking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-95-0982	\$6,100.00	\$6,100.00	\$0.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA21-1-90-1458	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$5,800.00	\$5,800.00	\$0.00
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-96-1258	\$5,700.00	\$5,700.00	\$5,700.00
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1470	\$650.00	\$650.00	\$650.00
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-98-3419	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA21-1-98-3438	\$15,030.00	\$15,030.00	\$15,030.00
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-98-3440	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-99-6401	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA21-1-99-6411	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-94-0982	\$29,737.08	\$29,737.08	\$0.00
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OHIO	FY 1999	FY 2000	FY 2001
LEASE: DACA27-1-67-698	\$660.00	\$660.00	\$660.00
(A) Explanation of Lease			
Lima Army Tank Plant			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OKLAHOMA	FY 1999	FY 2000	FY 2001
LEASE: DACA5618100010	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA5618400010	\$8,175.00	\$8,175.00	\$8,175.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 290005E0003897	\$31,495.00	\$31,495.00	\$31,495.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA56-1-99-00004	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$23,700.00	\$23,700.00	\$23,700.00
Fort Sill/Communications			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

PENNSYLVANIA	FY 1999	FY 2000	FY 2001
LEASE: DACA31-1-76-098	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Letterkenny Army Depot/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-77-210	\$1,064.00	\$1,064.00	\$1,064.00
(A) Explanation of Lease Charles E. Kelly Support Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-96-878	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Defense Distribution Region East/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-97-286	\$12,000.00	\$0.00	\$0.00
(A) Explanation of Lease Defense Distribution Region East			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

PUERTO RICO	FY 1999	FY 2000	FY 2001
LEASE: DACA17-1-98-3012	\$92,000.00	\$92,000.00	\$92,000.00
(A) Explanation of Lease Fort Allen			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA17-1-96-3010	\$9,600.00	\$9,600.00	\$9,600.00
(A) Explanation of Lease Fort Buchanan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA17-1-98-3010	\$5,600.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Buchanan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
SOUTH CAROLINA	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA21-1-96-1216	\$26,180.00	\$26,180.00	\$26,180.00
(A) Explanation of Lease			
Fort Jackson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-91-1101	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease			
Fort Jackson/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1461	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Fort Jackson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

SOUTH DAKOTA	FY 1999	FY 2000	FY 2001
LEASE: 25-066-E-8244	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
USARC Aberdeen/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

TENNESSEE	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-92-282	\$5,000.00	\$5,000.00	\$5,000.00
(A) Explanation of Lease Volunteer AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA01-1-96-245	 \$9,400.00	 \$9,400.00	 \$9,400.00
(A) Explanation of Lease Holston AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA01-1-90-289	 \$160.00	 \$0.00	 \$0.00
(A) Explanation of Lease Volunteer AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1999	FY 2000	FY 2001
LEASE: DACA01-1-96-244			
(A) Explanation of Lease Holston AAP/Industrial	\$17,500.00	\$17,500.00	\$17,500.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-84-010	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-95-10	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-95-96	\$550.00	\$550.00	\$550.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

TEXAS	FY 1999	FY 2000	FY 2001
LEASE: DACA47-1-81-56	\$17,700.00	\$17,700.00	\$17,700.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0505	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-97-0600	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA47-1-96-115	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$3,600.00	\$3,600.00	\$3,600.00
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-158	\$2,600.00	\$2,600.00	\$2,600.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-106	\$2,600.00	\$2,600.00	\$0.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-82-03	\$17,700.00	\$17,700.00	\$17,700.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-95-064	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1,228.00	\$0.00	\$0.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0502	\$10,800.00	\$10,800.00	\$10,800.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-107	\$4,800.00	\$4,800.00	\$4,800.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA40-203-ENG-453	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
USARC Abilene/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-72-0022	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$20,600.04	\$20,600.04	\$20,600.04
Fort Bliss/Banking			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-97-0505	\$4,100.00	\$4,100.00	\$4,100.00
(A) Explanation of Lease Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA29005-ENG-1990	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA29005-ENG-2362	\$960.00	\$960.00	\$960.00
(A) Explanation of Lease Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1999	FY 2000	FY 2001
LEASE: DACA47-1-96-173	\$12,000.00	\$12,000.00	\$12,000.00
(A) Explanation of Lease			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-88-149	\$9,560.00	\$9,560.00	\$9,560.00
(A) Explanation of Lease			
Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-97-0554	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease			
Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-95-0609	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$24,000.00	\$24,000.00	\$24,000.00
USARC Abilene			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW631950560	\$530.00	\$530.00	\$0.00
(A) Explanation of Lease Fort Hood/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-73-0196	\$3,750.00	\$3,750.00	\$3,750.00
(A) Explanation of Lease Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-98-0500	\$28,037.00	\$28,037.00	\$28,037.00
(A) Explanation of Lease USARC Abilene			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-79-0598	FY 1999 \$9,800.00	FY 2000 \$9,800.00	FY 2001 \$9,800.00
(A) Explanation of Lease Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-95-0580	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0538	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease			
Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0556	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease			
Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0578	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA41443ENG8220	\$4,160.00	\$4,160.00	\$0.00
(A) Explanation of Lease Fort Hood/ Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631730185	\$2,400.00	\$2,400.00	\$2,400.00
(A) Explanation of Lease Fort Hood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-00-0507	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease Fort Hood/ Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-77-0499	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Fort Hood/ Banking	\$5,500.00	\$5,500.00	\$5,500.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available**

LEASE: DACA63-1-82-0560	\$1,725.00	\$1,725.00	\$1,725.00
(A) Explanation of Lease			
Fort Hood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA63-1-85-0505	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease			
Fort Hood/ Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA63-1-97-0501	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease			
Longhorn AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA63-1-97-0529	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1.00	\$1.00	\$1.00
Fort Hood/ Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA63-1-98-0524	\$7,200.00	\$7,200.00	\$7,200.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0529	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease Fort Hood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0530	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0531	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease Fort Hood/Banking	\$1,613.00	\$1,613.00	\$1,613.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA63-1-98-0571	\$1,250.00	\$1,250.00	\$1,250.00
(A) Explanation of Lease			
Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0532	\$1,750.00	\$1,750.00	\$1,750.00
(A) Explanation of Lease			
Fort Hood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0580	\$1,620.00	\$1,620.00	\$1,620.00
(A) Explanation of Lease			
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0504	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$6,780.00	\$6,780.00	\$6,780.00
Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA63-1-99-0559	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0505	\$1,750.00	\$1,750.00	\$1,750.00
(A) Explanation of Lease			
Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0535	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0566	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$1,500.00	\$1,500.00	\$1,500.00
Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-99-0583	\$10,000.00	\$0.00	\$0.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (A) Explanation of Lease
 - Fort Bliss/Storage
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

UTAH	FY 1999	FY 2000	FY 2001
LEASE: 040203E0000453	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Tooele Army Depot/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-99-526	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Camp Williams			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

VIRGINIA	FY 1999	FY 2000	FY 2001
LEASE: DACA65-2-96-5	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease Big Bethel Military Reservation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-80-26	\$8,800.00	\$8,800.00	\$8,800.00
(A) Explanation of Lease Fort Eustis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-97-087	\$46,000.00	\$46,000.00	\$46,000.00
(A) Explanation of Lease Fort Belvoir/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-97-9	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Fort Eustis	\$250.00	\$250.00	\$250.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA31-1-98-109	 \$11,700.00	 \$11,700.00	 \$11,700.00
(A) Explanation of Lease Fort Myer			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA65-1-86-62	 \$5,230.00	 \$5,230.00	 \$5,230.00
(A) Explanation of Lease Fort Monroe/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: 49-80-ENG-1236	 \$100.00	 \$100.00	 \$100.00
(A) Explanation of Lease Fort Monroe/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA65-1-96-22	 FY 1999	 FY 2000	 FY 2001
(A) Explanation of Lease	\$1,680.00	\$1,680.00	\$1,680.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Monroe			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: A49-080-ENG-1272	\$11,700.00	\$11,700.00	\$11,700.00
(A) Explanation of Lease			
Fort Myer			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA65-1-96-23	\$9,000.00	\$9,000.00	\$9,000.00
(A) Explanation of Lease			
USARC Martinsville			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA65-1-98-14	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Fort Monroe			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA65-1-98-31	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$7,500.00	\$7,500.00	\$7,500.00
Fort Lee/Banking			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA65-1-99-19

\$4,800.00 \$4,800.00 \$4,800.00

- (A) Explanation of Lease
Fort Eustis/Banking
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA65-1-99-33

\$24,000.00 \$24,000.00 \$24,000.00

- (A) Explanation of Lease
Fort Lee/Communications
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

WASHINGTON	FY 1999	FY 2000	FY 2001
LEASE: DACA671960017000	\$105,500.00	\$105,500.00	\$105,500.00
(A) Explanation of Lease Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA671920014100	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Yakima Firing Center/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA671970020500	\$7,400.00	\$7,400.00	\$7,400.00
(A) Explanation of Lease Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-76-243	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$75.00	\$75.00	\$75.00
Fort Lewis/CDC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671850034700	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671950006600	\$24,600.00	\$24,600.00	\$24,600.00
(A) Explanation of Lease			
Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671690010400	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Lewis/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671970022000	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$6,300.00	\$6,300.00	\$6,300.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-96-0022600	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671960016800	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-97-168	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671660000200	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$8,000.00	\$8,000.00	\$8,000.00
Fort Lewis			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA671890024500

\$900.00 \$900.00 \$900.00

- (A) Explanation of Lease
Fort Lewis
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA671930003800

\$75.00 \$75.00 \$75.00

- (A) Explanation of Lease
Fort Lewis
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA671950011900

\$7,200.00 \$7,200.00 \$7,200.00

- (A) Explanation of Lease
Fort Lewis
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
Not Currently Available**

LEASE: DACA671830032800

FY 1999 FY 2000 FY 2001
\$75.00 \$75.00 \$75.00

- (A) Explanation of Lease
Fort Lewis/Recreation
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671980018300	\$12,000.00	\$12,000.00	\$12,000.00
(A) Explanation of Lease			
Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671810038600	\$600.00	\$600.00	\$600.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671810038700	\$120.00	\$120.00	\$120.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-3-95-138	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$375.00	\$375.00	\$375.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 98-01	\$976.00	\$976.00	\$976.00
(A) Explanation of Lease Fort Lewis/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-77-276	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-80-241	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-95-111	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-96-21	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease			
Fort Lewis/Recreation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-97-157	FY 1999	FY 2000	FY 2001
(A) Explanation of Lease	\$375.00	\$375.00	\$375.00
Vancouver Barracks/Reserve Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 451024	\$120.00	\$120.00	\$120.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

WISCONSIN	FY 1999	FY 2000	FY 2001
LEASE: DACA45-1-92-6241	\$7,200.00	\$0.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-92-6242	\$11,520.00	\$0.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-92-6243	\$11,520.00	\$0.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-92-6245	FY 1999	FY 2000	FY 2001

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease Badger AAP/Storage	\$11,520.00	\$0.00	\$0.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-89-6181	 \$18,180.00	 \$0.00	 \$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-95-6054	 \$452.00	 \$0.00	 \$0.00
(A) Explanation of Lease Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-81-6016	 \$380.00	 \$380.00	 \$380.00
(A) Explanation of Lease Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA45-1-86-6168	 FY 1999	 FY 2000	 FY 2001
(A) Explanation of Lease	\$11,197.00	\$11,197.00	\$11,197.00

DEPARTMENT OF THE ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

- Fort McCoy
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
 - Maintenance and Repair
- (C) Actual Use of Revenue Generated from Rentals in Prior Year
 - Reference Distribution of Revenues
- (D) Explanation of Amendments Made to Existing Leases
 - Not Currently Available**

LEASE: DACA45-3-93-6072	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

	\$2,819,522.31	\$2,730,142.31	\$2,333,267.23
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