



## Influences Shaping the Environment





Senior Leaders





Budget Control Act



31 OCTOBER 2014

An Act

ECTION 1. SHORT TITLE: TABLE OF CONTENTS.

Army
Operating
Concept

Operational Environment



114th U.S. Congress



FY16 President's Budget

> Changes in Direct Spending, Discretionary Spending, and Revenues in the Bipartisan Budget Act of 2015 (in billions)

Bipartisan Budget Act









curity



## The FM Environment



How do we deliver Financial Management (FM) capability more effectively and efficiently, enhance workforce capacity, and improve decision support capabilities while achieving audit readiness for 2017 and



Factors driving us to change...to win in a complex world



## **AFMO Campaign Objectives**

(Army Financial Management Optimization)

**CO 1** 

Achieve and Sustain Auditability

**CO 2** 

Deliver FM
Operations Efficiently
and Effectively

**CO 4** 

Provide Financial
Information and
Business Analytic
Support for Improved
Decision Making

**CO 3** 

Improve and Sustain Readiness in FM Elements



