

## Resource Management Awards Program Individual/Team Nomination Form

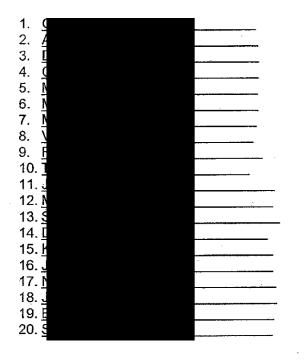
Nominations must be by received by 13 November 2014 Resource Mgmt Analysis/Evalua
Intern \* Author of the Ye
Education/Training/Career Development ☐ Analysis/Evaluation Award Category: (Select One) ☐ Accounting/Finance ☐ Budgeting Author of the Year ☐ Auditing ☐ Cost Analysis ☐ Comptroller/Deputy Comptroller Cost Savings Initiative Resource Mgmt/Acquisition ☐ Neil R. Ginnetti Award LTG (Retired) Jerry L. Sinn (\* Intern/Trainee From: YY/MM/DD \_\_\_\_\_ To: \_\_\_\_) ☐ Individual Award ☐ Team Award **Nominee Data** HQDA, ACOM, ASCC, DRU Headquarters \*\* Command: Command Level (Must be checked) Below ACOM, ASCC, DRU Headquarters Name: Position/Title: Office Address: (Include Zip Code or APO/FPO #) Telephone: Facsimile: COMMERCIAL DSN/FTS COMMERCIAL DSN/FTS E-Mail Address: (Required) **Nominator Data** Name:



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### Team Members: (One Team)

#### RANK/GRADE



GS-11	
GS-14	
LTC	
GS-13	
MAJ	
GS-12	<u> </u>
CPT.	
GS-11	
1LT	
GS-09	
GS-09	



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Justification Data; Specific FY Accomplishments (must be limited to one page)

Nam	e:
Task unit part cost o Syste mult	were able to provide the Army Leadership with the actual training cost of a rotation at the because funding was sent to multiple organizations. Each unit in turn funded their of the rotation thus not allowing Army Leadership the ability to have one point of contact to capture the of the rotation. This project involved having tet up the sole General Fund Enterprise Business em (GFEBS) funding Work Breakdown Structure (WBS) using Cost Management Concepts, which the iple organizations involved in the rotation used. This new process provided transparency of unit ional costs and is projected to save the Army Training PEG 30 to 40 Million Dollars annually.
	Accomplishments of the team included:  Ifter the team provided an extensive decision brief to the FORSCOM leadership, 100 % of the Combat  Funding, for non-supply purchases, during Rotation 14-10.5 was provided to the for oversight.
	he funding for supply purchases (EOR 2600) was provided to the rotational unit, as part of their normal
• T	PTEMPO funding, but was transferred to the solution of the successfully set up for the rotation. The successfully set up the sole WBS structure, in GFEBS, to capture all of the Rotational Costs. This process tapped in to the unlimited capabilities already available in GFEBS and was modeled after tandard commercial procedures used at Fortune 500 Companies such as one of the Shell Oil Company Offices located in New Orleans, LA.
•	"world class" transparent and accurate cost management method of capturing the costs of the Capturing the costs of the Army, could make real-time resource informed ecisions.
	Significance of the team project includes:
C	ORSCOM and Senior Army Leadership now have reliable improved "real-time" visibility of the training ost of a Brigade Combat Team (BCT) at the Jacobse We can ow answer the CSA's question "How much does it cost to train a second of the confidence.
• . H	(aving visibility over rotational costs allows for the more accurate planning and programming of otational training costs during the POM process.
• H	laving visibility over each aspect of the rotational costs, allows decision makers to focus on cost drivers in a effort to minimize rotation costs without reducing the training effect of the rotation.
	he new process:
	o Is proactive, continuous, and deliberate.
	o Is transparent through all levels of command.
	o Allows decisions to be made early enough to effect change.
	o Is effective at providing a quality Culminating Training Event but is also efficient.
• T	his proven Cost Management Process is projected to save the Army Training PEG 30 to 40 Million
D	Pollars, at the state, annually.