

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2017 Budget Estimates



Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

JUSTIFICATION BOOK

FEBRUARY 2016

The estimated cost of this report or study for the Department of Defense is approximately \$13,000. This includes \$1,100 in expenses and \$12,000 in DoD labor.

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DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard

I. Description of Operations Financed:

The Army National Guard supports Overseas Contingency Operations with Soldiers performing various combat, combat support, and combat service support missions such as physical security and Force Protection. The Army National Guard utilizes Overseas Contingency Operations funding to provide these formations with pre-mobilization training and support as well as post-redeployment and re-integration activities upon completion of the deployment.

The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for Overseas Contingency Operations named operations. The mobilization assumption is provided to the services by the Joint Staff during the OCO request development. The FY 2017 mobilization assumption of 7,365 is allocated to Operation Freedom Sentinel (OFS).

Approximately 92% of the request for Operations and Maintenance funding is targeted at pre-deployment training and support. This includes additional funding for the Air and Ground OPTEMPO programs, medical and dental readiness, and collective training events to ensure theater-specific training requirements are met prior to mobilization date. Approximately 8% of the total request is targeted at post-redeployment activities such as the Yellow Ribbon Reintegration Program, which are required for all Soldiers returning from an Overseas Contingency Operations mission.

II. Force Structure Summary:

The Army National Guard mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for Overseas Contingency Operations named operations. The force structure for Operation Freedom's Sentinel in FY 2017 consists of overlapping annual rotations - Operation Freedom's Sentinel 2015 and Operation Freedom's Sentinel 2016 and other named contingency operations - which cascade in and out of theater throughout the fiscal year. The Army National Guard will also continue to provide units to meet unique support requirements with our Combat units, Combat Support, Combat Service Support Detachments and other enabling forces sourced by Forces Command (FORSCOM) as generated by Combatant Commanders.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard

III. O-1 Line Item Summary:

<u>Activity Group/Sub Activity Group</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>FY 2017 Estimate</u>
<u>Budget Activity 01: Operating Forces</u>			
<u>Land Forces</u>	<u>50,839</u>	<u>97,635</u>	<u>94,880</u>
2065 111 Maneuver Units	10,576	76,984	16,149
2065 112 Modular Support Brigades	735	0	748
2065 113 Echelons Above Brigade	7,200	4,671	34,707
2065 114 Theater Level Assets	209	0	10,472
2065 116 Aviation Assets	32,119	15,980	32,804
<u>Land Forces Readiness</u>	<u>2,897</u>	<u>12,867</u>	<u>12,435</u>
2065 121 Force Readiness Operations Support	2,897	12,867	12,435
<u>Land Forces Readiness Support</u>	<u>19,776</u>	<u>24,560</u>	<u>19,720</u>
2065 131 Base Operations Support	18,793	23,134	18,800
2065 133 Management & Operational Headquarters	983	1,426	920
Total, BA01: Operating Forces	73,512	135,062	127,035
<u>Budget Activity 04: Administration and Servicewide Activities</u>			
<u>Servicewide Support</u>	<u>0</u>	<u>783</u>	<u>0</u>
2065 432 Servicewide Communications	0	783	0
Total, BA04: Administration and Servicewide Activities	0	783	0
Total Operation and Maintenance, ARNG	73,512	135,845	127,035

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	2,047	0	1.66%	34	16,163	18,244	0	1.80%	328	(16,589)	1,983
0399 TOTAL TRAVEL	2,047	0		34	16,163	18,244	0		328	(16,589)	1,983
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	8,404	0	(7.31)%	(614)	(7,790)	0	0	0.00%	0	746	746
0411 ARMY MANAGED SUPPLIES & MATERIALS	35,009	0	2.55%	893	47,414	83,316	0	(4.63)%	(3,858)	(55,445)	24,013
0416 GSA MANAGED SUPPLIES & MATERIALS	543	0	1.47%	8	5,958	6,509	0	1.80%	117	34,445	41,071
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	43,956	0		287	45,582	89,825	0		(3,741)	(20,254)	65,830
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	3,402	0	0.00%	0	(3,402)	0	0	0.00%	0	0	0
0507 GSA MANAGED EQUIPMENT	165	0	1.82%	3	(168)	0	0	0.00%	0	0	0
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	3,567	0		3	(3,570)	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	10	0	10.00%	1	(11)	0	0	0.00%	0	0	0
0699 TOTAL INDUSTRIAL FUND PURCHASES	10	0		1	(11)	0	0		0	0	0
<u>TRANSPORTATION</u>											
0771 COMMERCIAL TRANSPORTATION	734	0	1.91%	14	(748)	0	0	0.00%	0	0	0
0799 TOTAL TRANSPORTATION	734	0		14	(748)	0	0		0	0	0

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
Overseas Contingency Operations
Operation and Maintenance, Army National Guard

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	207	0	1.45%	3	(210)	0	0	0.00%	0	0	0
0913 PURCHASED UTILITES	1,119	0	1.70%	19	(1,138)	0	0	0.00%	0	0	0
0914 PURCHASED COMMUNICATIONS	2,656	0	1.69%	45	(2,348)	353	0	1.70%	6	(333)	26
0915 RENTS (NON-GSA)	296	0	1.69%	5	(301)	0	0	0.00%	0	0	0
0917 POSTAL SERVICES (U.S.P.S.)	0	0	0.00%	0	10,525	10,525	0	1.80%	189	(10,671)	43
0920 SUPPLIES/MATERIALS (NON FUND)	3,045	0	1.64%	50	13,803	16,898	0	1.80%	305	34,615	51,818
0922 EQUIPMENT MAINTENANCE BY CONTRACT	2,220	0	1.67%	37	(2,257)	0	0	0.00%	0	0	0
0923 FACILITY SUSTAINMENT, RES, AND MOD BY CONTRACT	3,234	0	1.70%	55	(3,289)	0	0	0.00%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	286	0	1.75%	5	(291)	0	0	0.00%	0	203	203
0926 OTHER OVERSEAS PURCHASES-VARIES	0	0	0.00%	0	0	0	0	0.00%	0	620	620
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	4,088	0	1.69%	69	(4,157)	0	0	0.00%	0	0	0
0934 ENGINEERING AND TECHNICAL SERVICES	13	0	0.00%	0	(13)	0	0	0.00%	0	0	0
0957 LAND AND STRUCTURES	70	0	1.43%	1	(71)	0	0	0.00%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	1,561	0	1.67%	26	(1,587)	0	0	0.00%	0	0	0
0986 MEDICAL CARE CONTRACTS	390	0	3.59%	14	(404)	0	0	0.00%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	63	0	1.59%	1	(64)	0	0	0.00%	0	1,398	1,398
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	3,950	0	1.70%	67	(4,017)	0	0	0.00%	0	5,114	5,114
0999 TOTAL OTHER PURCHASES	23,198	0		397	4,181	27,776	0		500	30,946	59,222
9999 Grand Total	73,512	0		736	61,597	135,845	0		(2,913)	(5,897)	127,035

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

I. Description of Operations Financed:

MANEUVER UNITS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs), and all organic forces associated with those BCTs, for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program at the current level of funding supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level repairables (DLR).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
<u>Bipartisan Budget Act of 2015 Compliance</u>	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2.5 Other Personnel Support	\$0	\$0	\$5,585	\$5,585
Total	\$0	\$0	\$5,585	\$5,585
 Operation Freedom's Sentinel				
3.2 Training	\$10,576	\$76,984	\$ (66,420)	\$10,564
Total	\$10,576	\$76,984	\$ (66,420)	\$10,564
 SAG Total	 \$10,576	 \$76,984	 \$ (60,835)	 \$16,149

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

A. Subactivity Group

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$5,585	\$5,585
Explanation of Change Between FY 2016 and FY2017: Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
Operation Freedom's Sentinel				
2. CBS Category/Subcategory: 3.2 Training	\$10,576	\$76,984	\$ (66,420)	\$10,564
Explanation of Change Between FY 2016 and FY 2017: Decrease result of a one time plus up of \$ 75 Million from Congressional Add in FY 2016.				
TOTAL	\$10,576	\$76,984	\$ (60,835)	\$16,149

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 111 - Maneuver Units

III. Part OP-32

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	15	0	(7.30)%	-1	-14	0	0	(8.20)%	0	0	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	9,025	0	2.55%	230	65,745	75,000	0	(4.63)%	-3,473	-71,527	0
0416	GSA MANAGED SUPPLIES & MATERIALS	488	0	1.70%	8	1,488	1,984	0	1.80%	36	12,065	14,085
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	9,528	0		237	67,219	76,984	0		-3,437	-59,462	14,085
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	37	0	1.70%	1	-38	0	0	1.80%	0	0	0
0799	TOTAL TRANSPORTATION	37	0		1	-38	0	0		0	0	0
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	3	0	1.70%	0	-3	0	0	1.80%	0	0	0
0920	SUPPLIES/MATERIALS (NON FUND)	312	0	1.70%	5	-317	0	0	1.80%	0	1,444	1,444
0925	EQUIPMENT PURCHASES (NON FUND)	85	0	1.70%	1	-86	0	0	1.80%	0	0	0
0926	OTHER OVERSEAS PURCHASES-VARIES	0	0	0.00%	0	0	0	0	0.00%	0	620	620
0999	TOTAL OTHER PURCHASES	400	0		6	-406	0	0		0	2,064	2,064
9999	Grand Total	10,576	0		244	66,164	76,984	0		-3,437	-57,398	16,149

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

I. Description of Operations Financed:

MODULAR SUPPORT BRIGADES - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades and all organic forces associated with those support brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation Freedom's Sentinel				
3.2 Training	\$735	\$0	\$748	\$748
Total	\$735	\$0	\$748	\$748
SAG Total	\$735	\$0	\$748	\$748

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

A. Subactivity Group

	FY 2015 <u>Actual</u>	FY 2016 <u>Enacted</u>	<u>Delta</u>	FY 2017 <u>Estimate</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 3.2 Training	\$735	\$0	\$748	\$748
Explanation of change Between FY 2016 and FY2017: Increase in funding supports training and operations for Modular Support Brigades previously unfunded.				
TOTAL	\$735	\$0	\$748	\$748

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 112 - Modular Support Brigades

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	93	0	(7.30)%	-7	-86	0	0	(8.20)%	0	746	746
0411	ARMY MANAGED SUPPLIES & MATERIALS	304	0	2.55%	8	-312	0	0	(4.63)%	0	0	0
0416	GSA MANAGED SUPPLIES & MATERIALS	19	0	1.70%	0	-19	0	0	1.80%	0	2	2
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	416	0		1	-417	0	0		0	748	748
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	50	0	1.70%	1	-51	0	0	1.80%	0	0	0
0799	TOTAL TRANSPORTATION	50	0		1	-51	0	0		0	0	0
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	82	0	1.70%	1	-83	0	0	1.80%	0	0	0
0922	EQUIPMENT MAINTENANCE BY CONTRACT	14	0	1.70%	0	-14	0	0	1.80%	0	0	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	8	0	1.70%	0	-8	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	104	0		1	-105	0	0		0	0	0
9999	Grand Total	735	0		3	-738	0	0		0	748	748

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

I. Description of Operations Financed:

ECHELONS ABOVE BRIGADE - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the ARNG's Brigades and all organic forces associated with those Brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
<u>Bipartisan Budget Act of 2015 Compliance</u>	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2.5 Other Personnel Support	\$0	\$0	\$28,956	\$28,956
Total	\$0	\$0	\$28,956	\$28,956
 Operation Freedom's Sentinel				
3.2 Training	\$7,200	\$4,671	\$1,080	\$5,751
Total	\$7,200	\$4,671	\$1,080	\$5,751
 SAG Total	 \$7,200	 \$4,671	 \$30,036	 \$34,707

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

A. Subactivity Group

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$28,956	\$28,956
Explanation of Change Between FY 2016 and FY2017: Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
Operation Freedom's Sentinel				
2. CBS Category/Subcategory: 3.2 Training	\$7,200	\$4,671	\$1,080	\$5,751
Explanation of Change Between FY 2016 and FY 2017: Provides funding to Echelons Above Brigade units for additional training and operations.				
TOTAL	\$7,200	\$4,671	\$30,036	\$34,707

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

III. Part OP-32

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	177	0	1.70%	3	-180	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	177	0		3	-180	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	79	0	(7.30)%	-6	-73	0	0	(8.20)%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	4,424	0	2.55%	113	-4,537	0	0	(4.63)%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	14	0	1.70%	0	4,511	4,525	0	1.80%	81	22,282	26,888
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	4,517	0		107	-99	4,525	0		81	22,282	26,888
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	737	0	0.00%	0	-737	0	0	(0.26)%	0	0	0
0507 GSA MANAGED EQUIPMENT	95	0	1.70%	2	-97	0	0	1.80%	0	0	0
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	832	0		2	-834	0	0		0	0	0
<u>TRANSPORTATION</u>											
0771 COMMERCIAL TRANSPORTATION	212	0	1.70%	4	-216	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	212	0		4	-216	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0915 RENTS (NON-GSA)	164	0	1.70%	3	-167	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	667	0	1.70%	11	-532	146	0	1.80%	3	7,670	7,819
0922 EQUIPMENT MAINTENANCE BY CONTRACT	18	0	1.70%	0	-18	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	47	0	1.70%	1	-48	0	0	1.80%	0	0	0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 113 - Echelons Above Brigade

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
0964 SUBSISTENCE AND SUPPORT OF PERSONS	139	0	1.70%	2	-141	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	427	0	1.70%	7	-434	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	1,462	0		24	-1,340	146	0		3	7,670	7,819
9999 Grand Total	7,200	0		140	-2,669	4,671	0		84	29,952	34,707

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

I. Description of Operations Financed:

THEATER LEVEL ASSETS - Funding in this SAG provides for the operations of Theater Level Assets, which directly support operations within the specified theater, Army Service Component Command (ASCC) headquarters and Joint Task Force East (JTF-E) base operations for forward operating sites. Also includes support equipment, facilities, and all associated costs specifically identified to these units.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
<u>Bipartisan Budget Act of 2015 Compliance</u>	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2.5 Other Personnel Support	\$0	\$0	\$10,272	\$10,272
Total	\$0	\$0	\$10,272	\$10,272
 Operation Freedom's Sentinel				
3.2 Training	\$209	\$0	\$200	\$200
Total	\$209	\$0	\$200	\$200
 SAG Total	 \$209	 \$0	 \$10,472	 \$10,472

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

A. Subactivity Group

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$10,272	\$10,272
Explanation of Change Between FY 2016 and FY2017: Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
Operation Freedom's Sentinel				
2. CBS Category/Subcategory: 3.2 Training	\$209	\$0	\$200	\$200
Explanation of Change Between FY 2016 and FY 2017: Increase provides funding to support continuing operations for Theater Level Assets.				
TOTAL	\$209	\$0	\$10,472	\$10,472

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 114 - Theater Level Assets

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	93	0	2.55%	2	-95	0	0	(4.63)%	0	0	0
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	93	0		2	-95	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0920 SUPPLIES/MATERIALS (NON FUND)	72	0	1.70%	1	-73	0	0	1.80%	0	9,811	9,811
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	0	0	1.70%	0	0	0	0	1.80%	0	661	661
0999 TOTAL OTHER PURCHASES	72	0		1	-73	0	0		0	10,472	10,472
9999 Grand Total	209	0		3	-212	0	0		0	10,472	10,472

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

I. Description of Operations Financed:

AVIATION ASSETS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's aviation units and all organic forces associated with those units. Also includes elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. The Air OPTEMPO, Ground OPTEMPO, and Military Technician programs are included in this SAG.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. Flying hours are allocated for operational aviation units that will mobilize in support of an OCO mission and Army National Guard aviation training sites supporting pre-mobilization training. The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready aviation forces for OCONUS deployment. Ground OPTEMPO includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairable (DLR).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
<u>Bipartisan Budget Act of 2015 Compliance</u>	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2.5 Other Personnel Support	\$0	\$0	\$5,621	\$5,621
Total	\$0	\$0	\$5,621	\$5,621
 Operation Freedom's Sentinel				
3.2 Training	\$32,119	\$15,980	\$11,203	\$27,183
Total	\$32,119	\$15,980	\$11,203	\$27,183
 SAG Total	 \$32,119	 \$15,980	 \$16,824	 \$32,804

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

A. Subactivity Group

	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$5,621	\$5,621
Explanation of Change Between FY 2016 and FY2017: Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
Operation Freedom's Sentinel				
2. CBS Category/Subcategory: 3.2 Training	\$32,119	\$15,980	\$11,203	\$27,183
Explanation of Change Between FY 2016 and FY 2017: Provides increase in funding to Aviation Assets to perform at current levels.				
TOTAL	\$32,119	\$15,980	\$16,824	\$32,804

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

III. Part OP-32

	<u>FY 2015</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2016</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2017</u>	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>				
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	8,217	0	(7.30)%	-600	-7,617	0	0	(8.20)%	0	0	0
0411	ARMY MANAGED SUPPLIES & MATERIALS	19,134	0	2.55%	488	-11,306	8,316	0	(4.63)%	-385	16,082	24,013
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	27,351	0		-112	-18,923	8,316	0		-385	16,082	24,013
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	10	0	7.92%	1	-11	0	0	(0.11)%	0	0	0
0699	TOTAL INDUSTRIAL FUND PURCHASES	10	0		1	-11	0	0		0	0	0
<u>TRANSPORTATION</u>												
0771	COMMERCIAL TRANSPORTATION	345	0	1.70%	6	-351	0	0	1.80%	0	0	0
0799	TOTAL TRANSPORTATION	345	0		6	-351	0	0		0	0	0
<u>OTHER PURCHASES</u>												
0912	RENTAL PAYMENTS TO GSA (SLUC)	12	0	1.70%	0	-12	0	0	1.80%	0	0	0
0920	SUPPLIES/MATERIALS (NON FUND)	284	0	1.70%	5	7,375	7,664	0	1.80%	138	989	8,791
0922	EQUIPMENT MAINTENANCE BY CONTRACT	2,188	0	1.70%	37	-2,225	0	0	1.80%	0	0	0
0925	EQUIPMENT PURCHASES (NON FUND)	41	0	1.70%	1	-42	0	0	1.80%	0	0	0
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	64	0	1.70%	1	-65	0	0	1.80%	0	0	0
0957	LAND AND STRUCTURES	70	0	1.70%	1	-71	0	0	1.80%	0	0	0
0964	SUBSISTENCE AND SUPPORT OF PERSONS	184	0	1.70%	3	-187	0	0	1.80%	0	0	0
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	40	0	1.70%	1	-41	0	0	1.80%	0	0	0
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	217	0	1.70%	4	-221	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	3,100	0		53	4,511	7,664	0		138	989	8,791

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 11 - Land Forces
 Detail by Subactivity Group 116 - Aviation Assets

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
9999 Grand Total	32,119	0		-52	-16,087	15,980	0		-247	17,071	32,804

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

I. Description of Operations Financed:

FORCE READINESS OPERATIONS SUPPORT - Provides funding to the below programs:

Battle Command Training Capability Program (BCTCP): The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment. Funds will support approximately 120 units (Army National Guard Divisions, Brigades, etc.) to meet collective training requirements prior to mobilization.

Exportable Combat Training Capability (XCTC): The XCTC is a fully instrumented, Battalion field training exercise (FTX) in a Contemporary Operational Environment (COE). Mobilizing units participate in a theater-specific simulated environment that is the certifying collective training event prior to mobilization for OCO missions. The XCTC output goal is defined as certified company proficiency with demonstrated Battalion Battle Staff proficiency, competent leaders, and trained Soldiers prepared for success on the modern battlefield.

Individual, Collective, Urban Training Ranges and Land: Small arms and urban assault ranges provide realistic training environments for weapon qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

Pre-Mobilization Schools Training: Program includes operations and maintenance support of DMOSQ and functional training (ranger, sniper, air-assault, combat lifesaver, counter mine training, and training requirements specified by the Combatant Commanders). Funding represents incremental costs for course materials, instructor incidentals, and training aides to support OEF mobilizations and pre-mobilization training of Army National Guard units.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
2.5 Other Personnel Support	\$0	\$0	\$9,694	\$9,694
Total	\$0	\$0	\$9,694	\$9,694
 Operation Freedom's Sentinel				
3.2 Training	\$2,897	\$12,867	\$ (10,126)	\$2,741
Total	\$2,897	\$12,867	\$ (10,126)	\$2,741

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

<u>CBS No./CBS Title</u>	FY 2015	FY 2016	Delta	FY 2017
SAG Total	<u>Actual</u>	<u>Enacted</u>	<u>\$ (432)</u>	<u>Estimate</u>
	\$2,897	\$12,867		\$12,435

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

A. Subactivity Group

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
Bipartisan Budget Act of 2015 Compliance				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$0	\$9,694	\$9,694
Explanation of Change Between FY 2016 and FY2017: Increase in funding supports home station training requirements funded in the Overseas Contingency Operations to comply with the Bipartisan Budget Act of 2015.				
Operation Freedom's Sentinel				
2. CBS Category/Subcategory: 3.2 Training	\$2,897	\$12,867	\$ (10,126)	\$2,741
Explanation of Change Between FY 2016 and FY 2017: Funding decrease result of reduction in number of Soldiers requiring schools prior to mobilization.				
TOTAL	\$2,897	\$12,867	\$ (432)	\$12,435

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 12 - Land Forces Readiness
 Detail by Subactivity Group 121 - Force Readiness Operations Support

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	261	0	2.55%	7	-268	0	0	(4.63)%	0	0	0
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	261	0		7	-268	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0917 POSTAL SERVICES (U.S.P.S.)	0	0	1.70%	0	10,525	10,525	0	1.80%	189	-10,671	43
0920 SUPPLIES/MATERIALS (NON FUND)	86	0	1.70%	1	2,255	2,342	0	1.80%	42	10,008	12,392
0923 FACILITY SUSTAINMENT, RES, AND MOD BY CONTRACT	37	0	1.70%	1	-38	0	0	1.80%	0	0	0
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	2,021	0	1.70%	34	-2,055	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	184	0	1.70%	3	-187	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	58	0	1.70%	1	-59	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	2,386	0		40	10,441	12,867	0		231	-663	12,435
9999 Grand Total	2,897	0		47	9,923	12,867	0		231	-663	12,435

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

I. Description of Operations Financed:

BASE OPERATIONS SUPPORT (BOS) - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP), Military Pay Support (OMBUDSMAN) program, Training Sustainment and Support, and installation and municipal services.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the Veterans Opportunity to Work (VOW) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEITF).

The Military Pay Support (OMBUDSMAN) program was mandated by Congress in 2004 to resolve Army National Guard personnel's mobilized pay issues while on active duty. This program ensures that qualified personnel are available to assist Soldier's with pay allowances and entitlements during the transition from traditional National Guard status to Active Duty. The Military Pay Support (OMBUDSMAN) program includes functional area contract personnel. Functions of the Military Pay Support (OMBUDSMAN) program include, but are not limited to: conducting entitlement briefings, performing Soldier Readiness Processing (SRP), and pay discrepancy resolution.

Funding this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard state to facilitate, conduct and certify pre-mobilization training; as well as installation and municipal services used by mobilizing, deploying and redeploying units. Installation services include: electricity, fuel oil, natural gas, LPG/Propane, Coal & Steam costs, water & waste water cost to operate a facility. Municipal services include: trash collection, pest management, and custodial services to operate a facility.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
Operation Freedom's Sentinel				
2.4.1 Yellow Ribbon	\$10,044	\$9,088	\$1,862	\$10,950
3.2 Training	\$8,749	\$5,290	\$2,560	\$7,850
3.4 Facilities Base Support	\$0	\$8,756	\$ (8,756)	\$0
Total	\$18,793	\$23,134	\$ (4,334)	\$18,800
SAG Total	\$18,793	\$23,134	\$ (4,334)	\$18,800

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

A. Subactivity Group

	<u>FY 2015</u> <u>Actual</u>	<u>FY 2016</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2017</u> <u>Estimate</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$10,044	\$9,088	\$1,862	\$10,950
Explanation of Change Between FY 2016 and FY 2017: Increase provides funding to maintain Yellow Ribbon at current levels and maintain quality of service.				
2. CBS Category/Subcategory: 3.2 Training	\$8,749	\$5,290	\$2,560	\$7,850
Explanation of Change Between FY 2016 and FY 2017: Increase provides funding to maintain Base Operations Support training at current levels.				
3. CBS Category/Subcategory: 3.4 Facilities Base Support	\$0	\$8,756	\$ (8,756)	\$0
Explanation of Change Between FY 2016 and FY 2017: Funding decrease a result of bringing program to within current execution levels.				
TOTAL	\$18,793	\$23,134	\$ (4,334)	\$18,800

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	1,782	0	1.70%	30	15,649	17,461	0	1.80%	314	-15,792	1,983
0399 TOTAL TRAVEL	1,782	0		30	15,649	17,461	0		314	-15,792	1,983
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	1,543	0	2.55%	39	-1,582	0	0	(4.63)%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	22	0	1.70%	0	-22	0	0	1.80%	0	96	96
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	1,565	0		39	-1,604	0	0		0	96	96
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	349	0	0.00%	0	-349	0	0	(0.26)%	0	0	0
0507 GSA MANAGED EQUIPMENT	55	0	1.70%	1	-56	0	0	1.80%	0	0	0
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	404	0		1	-405	0	0		0	0	0
<u>TRANSPORTATION</u>											
0771 COMMERCIAL TRANSPORTATION	90	0	1.70%	2	-92	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	90	0		2	-92	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	192	0	1.70%	3	-195	0	0	1.80%	0	0	0
0913 PURCHASED UTILITES	1,119	0	1.70%	19	-1,138	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	2,656	0	1.70%	45	-2,348	353	0	1.80%	6	-333	26
0915 RENTS (NON-GSA)	132	0	1.70%	2	-134	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	1,171	0	1.70%	20	4,129	5,320	0	1.80%	96	5,225	10,641

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 131 - Base Operations Support

	<u>FY 2015</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2016</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2017</u> <u>Program</u>
0923 FACILITY SUSTAINMENT, RES, AND MOD BY CONTRACT	3,197	0	1.70%	54	-3,251	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	102	0	1.70%	2	-104	0	0	1.80%	0	203	203
0932 MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	2,003	0	1.70%	34	-2,037	0	0	1.80%	0	0	0
0934 ENGINEERING AND TECHNICAL SERVICES	13	0	1.70%	0	-13	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	1,054	0	1.70%	18	-1,072	0	0	1.80%	0	0	0
0986 MEDICAL CARE CONTRACTS	147	0	3.70%	5	-152	0	0	3.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	23	0	1.70%	0	-23	0	0	1.80%	0	1,398	1,398
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	3,143	0	1.70%	53	-3,196	0	0	1.80%	0	4,453	4,453
0999 TOTAL OTHER PURCHASES	14,952	0		255	-9,534	5,673	0		102	10,946	16,721
9999 Grand Total	18,793	0		327	4,014	23,134	0		416	-4,750	18,800

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 133 - Management & Operational Headquarters

I. Description of Operations Financed:

MANAGEMENT & OPERATIONAL HEADQUARTERS - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units.

The Medical Program provides statutory individual medical requirements. A Physical Health Assessments (PHA) is provided to each deploying Soldier to examine Soldiers in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at mobilization station. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed protocols.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015 Actual</u>	<u>FY 2016 Enacted</u>	<u>Delta</u>	<u>FY 2017 Estimate</u>
Operation Freedom's Sentinel				
3.2 Training	\$983	\$1,426	\$ (506)	\$920
Total	\$983	\$1,426	\$ (506)	\$920
 SAG Total	 \$983	 \$1,426	 \$ (506)	 \$920

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 133 - Management & Operational Headquarters

A. Subactivity Group

	FY 2015 <u>Actual</u>	FY 2016 <u>Enacted</u>	<u>Delta</u>	FY 2017 <u>Estimate</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 3.2 Training	\$983	\$1,426	\$ (506)	\$920
Explanation of Change Between FY 2016 and FY 2017: Funding decrease result of bringing program within current execution levels.				
TOTAL	\$983	\$1,426	\$ (506)	\$920

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 01 - Operating Forces
 Activity Group 13 - Land Forces Readiness Support
 Detail by Subactivity Group 133 - Management & Operational Headquarters

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	36	0	1.70%	1	-37	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	36	0		1	-37	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	225	0	2.55%	6	-231	0	0	(4.63)%	0	0	0
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	225	0		6	-231	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0920 SUPPLIES/MATERIALS (NON FUND)	371	0	1.70%	6	1,049	1,426	0	1.80%	26	-532	920
0925 EQUIPMENT PURCHASES (NON FUND)	11	0	1.70%	0	-11	0	0	1.80%	0	0	0
0986 MEDICAL CARE CONTRACTS	243	0	3.70%	9	-252	0	0	3.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	97	0	1.70%	2	-99	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	722	0		17	687	1,426	0		26	-532	920
9999 Grand Total	983	0		24	419	1,426	0		26	-532	920

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

I. Description of Operations Financed:

Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The Army National Guard Module has been in Operation for more than four years, during which the processing time for LOD applications has decreased from 18 months to 7 days. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of OCO. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Delta</u>	<u>FY 2017</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
Operation Freedom's Sentinel				
3.2 Training	\$0	\$783	\$ (783)	\$0
Total	\$0	\$783	\$ (783)	\$0
 SAG Total	 \$0	 \$783	 \$ (783)	 \$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

A. Subactivity Group

	FY 2015 <u>Actual</u>	FY 2016 <u>Enacted</u>	<u>Delta</u>	FY 2017 <u>Estimate</u>
Operation Freedom's Sentinel				
1. CBS Category/Subcategory: 3.2 Training	\$0	\$783	\$ (783)	\$0
Explanation of Change Between FY 2016 and FY 2017: Funding decrease a result of bringing program within current execution levels.				
TOTAL	\$0	\$783	\$ (783)	\$0

DEPARTMENT OF THE ARMY
 Overseas Contingency Operations
 Operation and Maintenance, Army National Guard
 Budget Activity 04 - Administration and Servicewide Activities
 Activity Group 43 - Servicewide Support
 Detail by Subactivity Group 432 - Servicewide Communications

III. Part OP-32

	<u>FY 2015 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2016 Program</u>	<u>FC Rate Diff</u>	<u>Price Growth Percent</u>	<u>Price Growth</u>	<u>Program Growth</u>	<u>FY 2017 Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	0	0	1.70%	0	783	783	0	1.80%	14	-797	0
0399 TOTAL TRAVEL	0	0		0	783	783	0		14	-797	0
9999 Grand Total	0	0		0	783	783	0		14	-797	0