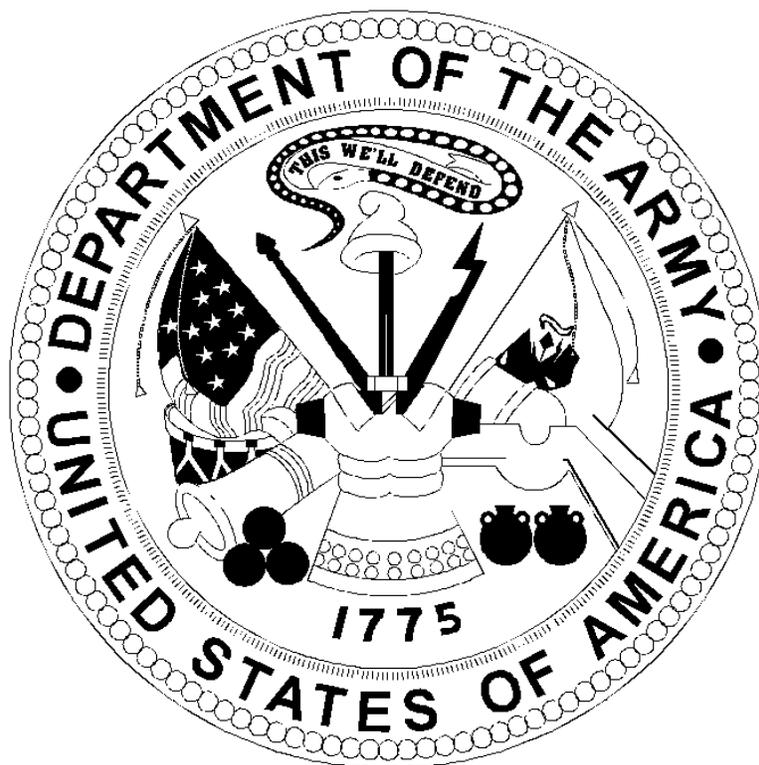


**DEPARTMENT OF DEFENSE  
BASE REALIGNMENT AND CLOSURE  
ACCOUNT IV**

**ARMY**

**(BRAC 95)**

**Fiscal Year (FY) 2005 Budget Estimates**



**JUSTIFICATION DATA SUBMITTED TO  
CONGRESS**

**FEBRUARY 2004**

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**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel took place during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

The FY05 budget submission represents the costs and savings of implementing all closure and realignment actions through FY01, and the costs to continue care taking functions and environmental restoration at the remaining BRAC properties through FY05. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as commitments that protect human health and the environment.

**I. Fiscal Year 1996:** The first year of implementation was budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiated design and construction for two facilities at Redstone Arsenal.

(1) \$8.5 million Administration Modernization facility.

(2) \$29.6 million Sparkman Building addition.

b. Fort Ritchie. Initiated design and construction of a \$20.5 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**II. Fiscal Year 1997:** The second year of implementation was budgeted at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army accelerated ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in future years which will require continued acceleration of environmental actions.

**A. MAJOR EVENTS SCHEDULE.**

1. Construction. The Army projected a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.9 million construction project of a total \$14.1 million Administrative, Instruction, Storage, and RDTE facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

(a) \$64.1\* million General Instruction  
Facilities

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

- (b) \$32.4\* million Applied Instruction Facilities
- (c) \$64.3\* million Unaccompanied Enlisted Personnel Housing
- (d) \$29.1 million Chemical Defense Training Facility
- (e) \$0.489 million for two General Officer Quarters

\*Additional FY98 funds on this project.

(2) Anniston Army Depot for a \$1.3M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution Center. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Began constructing a \$7.2M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.4 million General Purpose Administrative Facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(c) Began constructing a \$1.6 million Military Police Company Headquarters facility to support the realigning unit.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny AD, PA. Initiated a \$1.8 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center. Using a design/build contract, constructed a \$14.6 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.4 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

d. Fitzsimons Army Medical Center. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Began relocating ammunition stocks to other depots based on the Army Materiel Command (AMC) plan.

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**III. Fiscal Year 1998:**

MAJOR EVENTS SCHEDULE.

1. Construction.

a. Oakland Army Base. Began constructing a \$2.9 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

b. Fitzsimons Army Medical Center.

(1) Initiated a \$2.0 million construction project to divest the sewer treatment plant.

(2) Began \$3.1 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Began constructing a \$3.7 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.1 million Nurse Training facility at Walter Reed AMC, Washington, DC.

c. Fort Greely. Began constructing a new \$1.7 million missile test site at Fort Wainwright.

d. East Fort Baker, CA. Began constructing a \$9.0 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6th Recruiting Brigade.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

e. Seneca Army Depot. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through O&M.

f. Fort McClellan, AL. Completed design and awarded contracts and contract modifications at Fort Leonard Wood for:

- (1) A \$5.1 million MOUT Facility.
- (2) Training Range modification - \$21.4M
- (3) General Instruction Facility - \$.1M
- (4) Applied Instruction Facility - \$1.3M
- (5) UEPH - \$.4M

g. Concept Analysis Agency. Continued administrative facility construction at Fort Belvoir, VA.

h. Fort Ritchie, MD. Completed the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick, MD. Completed construction of an administrative facility to support the 1108th Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Completed construction of a Company Headquarters building to support the MP Company. Completed renovation of existing facilities to support the Technical Applications Office and the IMA BRAC office. Began construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$754K.

i. Savanna Army Depot. Began Phase II construction of Administrative Facility at McAlester AAP (\$8.5M).

j. Detroit Arsenal. Began constructing a \$6.9 million warehouse storage facility.

k. Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.0 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

1. Oakland Army Base, Admin Facility at Travis AFB (\$2.9M).

m. Information Systems Software Center. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$3.6 million) and the Executive Systems Software Directorate (\$1.6 million).

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Moved the Ammunition Center and School to McAlester Army Depot. Began moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

d. Red River Army Depot, TX. Completed relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocated remaining personnel and closed the installation.

g. Stratford Army Engine Plant, CT. Ceased production and operations, and closed the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve components (USAR and NG).

i. Detroit Tank Plant, MI. Ceased operations and completed closure.

j. Oakland and Bayonne MOT. Began moving personnel from Oakland and Bayonne to temporary facilities and established MTMC's CONUS Command at Ft Eustis, VA. The Navy delayed move of the Military Sealift Command (Atlantic) to Norfolk, VA.

B. APPROPRIATION REQUEST. \$392.8 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.754 million).

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**IV. Fiscal Year 1999:**

**A. MAJOR EVENTS SCHEDULE.**

**1. Construction.**

**a. Fitzsimons Army Medical Center, CO.**

(1) Continued construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Completed sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Completed renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

**b. Fort Greely, AK.**

(1) Began \$1.8 million Bolio Lake Munitions Storage Facility construction.

(2) Began constructing \$2.0 million Fort Wainwright Family Housing project.

(3) Completed Fort Wainwright Missile Test Facility construction.

**c. Concept Analysis Agency. Completed administrative facility at Fort Belvoir, VA.**

**d. Fort McClellan, AL.**

(1) Began constructing \$2.6 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

(2) Began \$2.9 million Dining Facility expansion project at Ft. Leonard Wood.

e. Fort Holabird, MD. Began constructing \$10.2 million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

f. Fort Ritchie, MD. Began constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$2.6 million of the project.

g. Fort Pickett, VA. Began constructing a \$2.7 million addition to USAR facility.

h. Fort Totten, NY. Began constructing \$2.2 million storage facility for the retained reserve enclave.

i. Savanna Army Depot, IL. Began constructing \$1.3 million surveillance test facility at Crane Army Ammunition Plant.

j. Letterkenny Army Depot, PA. Constructed \$1.1 million fencing project for Reserve enclave.

2. Moves.

a. Fort McClellan, AL. Closed Ft. McClellan by moving:

(1) Military Police and Chemical Schools to Fort Leonard Wood, MO.

(2) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(3) Department of Defense Polygraph Institute to Fort Jackson, SC.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

b. Savanna Army Depot, IL. Finished moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Finished moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continued relocating ammunition stocks. Realigned Depot operations to the final footprint.

e. Fitzsimons AMC, CO. Closed the Medical Center and moved:

(1) CHPPM-West to Fort Lewis, WA.

(2) BMET School to Sheppard AFB, TX.

(3) RG/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Moved 5th Readiness Group to Travis AFB.

g. Concept Analysis Agency. Moved from leased space in Bethesda, MD to Fort Belvoir, VA.

B. APPROPRIATION REQUEST. \$485.9 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$3.1 million) and Ft. Detrick Health Clinic (BRAC \$650 thousand).

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**V. Fiscal Year 2000:**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

b. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Awarded the Alabama Army National Guard Enclave project (\$12.9 million).

(3) Begin construction of a \$2.3 million ammunition supply point facility on the reserve enclave.

c. Letterkenny Army Depot, PA. Awarded \$6.5 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

d. Fitzsimons AMC, CO. Began constructing \$3.6 million Army Reserve Center in the reserve enclave.

e. Chicago O'Hare. Began construction of a \$14.0 million facility for the Army Reserve.

2. Moves.

a. Savanna Army Depot, IL. Ceased mission and initiated closure.

b. Seneca Army Depot Activity, NY. Ceased mission and initiated closure.

c. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate moved into renovated space at Fort Meade, MD.

d. East Fort Baker, CA. Moved HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to

**BASE REALIGNMENT AND CLOSURE**  
**ARMY OVERVIEW**  
**(Continued)**

Nellis AFB.

e. Fort Greely, AK. Realigned 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

f. Sierra Army Depot, CA. Finished moving ammunition stocks.

g. Red River Army Depot, TX. Finished consolidating workload into retained footprint. Complete realignment actions.

h. Letterkenny Army Depot, PA. Began relocating tactical missile guidance workload to Tobyhanna Army Depot.

i. Bayonne Military Ocean Terminal, NJ. Moved the Navy Fashion Distribution Center to Pensacola Naval Air Station.

B. APPROPRIATION REQUEST. \$150.7 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

**VI. Fiscal Year 2001:** All Army BRAC closure and realignment actions were completed prior to July 13, 2001.

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.

2. Moves.

a. Fort Greely, AK. Finish moving Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.

b. Defense Security Service. Move into new Fort Meade, MD facility.

c. Letterkenny Army Depot Activity, PA. Finish moving tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$288.2 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**VII. Fiscal Years 2002 through 2005:**

A. MAJOR EVENTS SCHEDULE. All Army BRAC closure and realignment actions are complete. The Army began funding all caretaking functions from the BRAC account on 14 July 2001 at all remaining BRAC properties. Caretaking will maintain real property assets at levels to protect against degradation during transition.

**BASE REALIGNMENT AND CLOSURE  
ARMY OVERVIEW  
(Continued)**

The majority of the budget request in fiscal years 2002 through 2005 is for environmental restoration. Having completed a significant portion of the work through FY 2001 the BRAC budgets begin to decline in FY 2002 and beyond.

B. APPROPRIATION REQUEST.   FY02: \$169.3 million  
                                  FY03: \$158.8 million  
                                  FY04: \$ 66.4 million  
                                  FY05: \$100.3 million

C. MISSION IMPACTS.   Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS.   None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY ROLLUP  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>   | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|------------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                  |                 |                           |
| Military Construction                        | 84,631         | 255,162        | 90,783         | 28,360         | 39,260           | 0               | 498,196                   |
| Family Housing                               | 0              | 496            | 400            | 2,266          | 0                | 0               | 3,162                     |
| Construction                                 | 0              | 489            | 0              | 2,008          | 0                | 0               | 2,497                     |
| Operations                                   | 0              | 7              | 400            | 258            | 0                | 0               | 665                       |
| Environment                                  | 54,818         | 60,365         | 196,130        | 311,324        | 107,186          | 257,373         | 987,196                   |
| Operation and Maintenance                    | 85,128         | 117,024        | 113,824        | 156,299        | 24,842           | 24,431          | 521,548                   |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Other  | 6,059          | 5,916          | 8,240          | 3,750          | 0                | 0               | 23,965                    |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>230,636</b> | <b>438,963</b> | <b>409,377</b> | <b>501,999</b> | <b>171,288</b>   | <b>281,804</b>  | <b>2,034,068</b>          |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 771              | 6,373           | 7,144                     |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Revenue From Land Sales                      | 0              | 0              | (16,605)       | (16,124)       | (21,360)         | 0               | (54,089)                  |
| Appropriation Request                        | 230,636        | 438,963        | 392,772        | 485,875        | 150,699          | 288,177         | 1,987,123                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                  |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Operation and Maintenance                    | 17,413         | 16,343         | 21,397         | 2,690          | 2,163            | 2,092           | 62,098                    |
| Other  | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>17,413</b>  | <b>16,343</b>  | <b>21,397</b>  | <b>2,690</b>   | <b>2,163</b>     | <b>2,092</b>    | <b>62,098</b>             |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                  |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Family Housing                               | 0              | 230            | 2,716          | 4,184          | 6,943            | 7,666           | 21,739                    |
| Construction                                 | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Operations                                   | 0              | 230            | 2,716          | 4,184          | 6,943            | 7,666           | 21,739                    |
| Operation and Maintenance                    | 19,910         | 28,297         | 135,646        | 194,694        | 273,658          | 304,947         | 957,152                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Civilian ES                                  | 62             | 2,434          | 4,431          | 4,919          | 5,269            | 6,330           | 6,330                     |
| Military ES                                  | 0              | 2              | 5              | 5              | 5                | 5               | 5                         |
| <b>TOTAL SAVINGS</b>                         | <b>19,910</b>  | <b>28,527</b>  | <b>138,362</b> | <b>198,878</b> | <b>280,601</b>   | <b>312,613</b>  | <b>978,891</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                  |                 |                           |
| Military Construction                        | 84,631         | 255,162        | 90,783         | 28,360         | 39,260           | 0               | 498,196                   |
| Family Housing                               | 0              | 266            | (2,316)        | (1,918)        | (6,943)          | (7,666)         | (18,577)                  |
| Construction                                 | 0              | 489            | 0              | 2,008          | 0                | 0               | 2,497                     |
| Operations                                   | 0              | (223)          | (2,316)        | (3,926)        | (6,943)          | (7,666)         | (21,074)                  |
| Environment                                  | 54,818         | 60,365         | 196,130        | 311,324        | 107,186          | 257,373         | 987,196                   |
| Operation and Maintenance                    | 82,631         | 105,070        | (425)          | (35,705)       | (246,653)        | (278,424)       | (373,506)                 |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| Other  | 6,059          | 5,916          | 8,240          | 3,750          | 0                | 0               | 23,965                    |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 771              | 6,373           | 7,144                     |
| Revenue From Land Sales (-)                  | 0              | 0              | (16,605)       | (16,124)       | (21,360)         | 0               | (54,089)                  |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0                | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>228,139</b> | <b>426,780</b> | <b>275,807</b> | <b>289,687</b> | <b>(127,739)</b> | <b>(22,344)</b> | <b>1,070,330</b>          |

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/ATCOM  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u>  | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|-----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                 |                 |                 |                 |                           |
| Military Construction                        | 38,071         | 2,416          | 0               | 0               | 0               | 0               | 40,487                    |
| Family Housing                               | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Environment                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 23,354         | 60,251         | 6,500           | 424             | 0               | 0               | 90,529                    |
| Military Personnel - PCS                     | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Other  | 3,177          | 1,796          | 250             | 0               | 0               | 0               | 5,223                     |
| Homeowners Assistance Program                | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>64,602</b>  | <b>64,463</b>  | <b>6,750</b>    | <b>424</b>      | <b>0</b>        | <b>0</b>        | <b>136,239</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| <b>Appropriation Request</b>                 | <b>64,602</b>  | <b>64,463</b>  | <b>6,750</b>    | <b>424</b>      | <b>0</b>        | <b>0</b>        | <b>136,239</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                 |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 2,995           | 0               | 0               | 0               | 2,995                     |
| Other  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>2,995</b>    | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>2,995</b>              |
| <b><u>SAVINGS:</u></b>                       |                |                |                 |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 4,266          | 35,481          | 43,522          | 43,522          | 43,522          | 170,313                   |
| Military Personnel                           | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 153            | 786             | 786             | 786             | 786             | 786                       |
| Military ES                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>4,266</b>   | <b>35,481</b>   | <b>43,522</b>   | <b>43,522</b>   | <b>43,522</b>   | <b>170,313</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                 |                 |                 |                 |                           |
| Military Construction                        | 38,071         | 2,416          | 0               | 0               | 0               | 0               | 40,487                    |
| Family Housing                               | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Environment                                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 23,354         | 55,985         | (25,986)        | (43,098)        | (43,522)        | (43,522)        | (76,789)                  |
| Military Personnel                           | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Other  | 3,177          | 1,796          | 250             | 0               | 0               | 0               | 5,223                     |
| Homeowners Assistance Program                | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0               | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>64,602</b>  | <b>60,197</b>  | <b>(25,736)</b> | <b>(43,098)</b> | <b>(43,522)</b> | <b>(43,522)</b> | <b>(31,079)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Missouri/Aviation-Troop Command.

**Closure Package:** Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount (\$ in 000)</u> |
|----------------------------------|--------------------|-----------|---------------------------|
| Redstone/Admin Modernization     | 96                 | 46141     | 8,466                     |
| Redstone/Sparkman Bldg Add'n     | 96                 | 46310     | 29,605                    |
| Subtotal for FY 96               |                    |           | 38,071                    |
| Ft Monmouth/Gen Purpose Admin    | 97                 | 45981     | 2,416                     |
| Subtotal for FY 97               |                    |           | 2,416                     |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 40,487                    |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: Communication, automation, and high speed printers required to support functions moving to new locations.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

**Environmental**:

The Army has conducted the following environmental actions prior to construction and movement actions.

a. NEPA:

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

ATCOM: An Environmental Baseline study (EBS) was not required at the GSA facility that ATCOM vacated.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/BALTIMORE PUBLICATIONS  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 297            | 1,980          | 0              | 0              | 0              | 0              | 2,277                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 2,350          | 0              | 0              | 0              | 0              | 0              | 2,350                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,647</b>   | <b>1,980</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,627</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>2,647</b>   | <b>1,980</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,627</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | (798)          | (5,829)        | 0              | 0              | 0              | (6,627)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 83             | 83             | 83             | 83             | 83             | 83                        |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>(798)</b>   | <b>(5,829)</b> | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>(6,627)</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 297            | 2,778          | 5,829          | 0              | 0              | 0              | 8,904                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 2,350          | 0              | 0              | 0              | 0              | 0              | 2,350                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,647</b>   | <b>2,778</b>   | <b>5,829</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>11,254</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/U.S. Army Publications Distribution Center.

**Closure Package:** Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting in a negative savings. These costs were due to extending the lease at the Baltimore Publications Center, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental**: This was a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/BAYONNE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u>  | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|-----------------|----------------|----------------|----------------|-----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                 |                |                |                |                 |                |                           |
| Military Construction                        | 0               | 0              | 8,966          | 0              | 0               | 0              | 8,966                     |
| Family Housing                               | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 1,500           | 1,850          | 401            | 1,336          | 1,713           | 11,527         | 18,327                    |
| Operation and Maintenance                    | 17              | 1,114          | 8,033          | 9,978          | 1,673           | 700            | 21,515                    |
| Military Personnel - PCS                     | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0               | 0              | 0              | 742            | 0               | 0              | 742                       |
| Homeowners Assistance Program                | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>1,517</b>    | <b>2,964</b>   | <b>17,400</b>  | <b>12,056</b>  | <b>3,386</b>    | <b>12,227</b>  | <b>49,550</b>             |
| Revenue From Land Sales                      | 0               | 0              | (193)          | (85)           | 0               | 0              | (278)                     |
| <b>Appropriation Request</b>                 | <b>1,517</b>    | <b>2,964</b>   | <b>17,207</b>  | <b>11,971</b>  | <b>3,386</b>    | <b>12,227</b>  | <b>49,272</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                 |                |                |                |                 |                |                           |
| Military Construction                        | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environmental                                | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Homeowners Assistance Program                | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>        | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                 |                |                |                |                 |                |                           |
| Military Construction                        | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0               | 0              | 0              | 1,021          | 1,021           | 1,021          | 3,063                     |
| Construction                                 | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0               | 0              | 0              | 1,021          | 1,021           | 1,021          | 3,063                     |
| Operation and Maintenance                    | 13,798          | 6,849          | 12,577         | 16,806         | 16,806          | 16,806         | 83,642                    |
| Military Personnel                           | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Civilian ES                                  | 0               | 175            | 175            | 175            | 175             | 175            | 175                       |
| Military ES                                  | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>13,798</b>   | <b>6,849</b>   | <b>12,577</b>  | <b>17,827</b>  | <b>17,827</b>   | <b>17,827</b>  | <b>86,705</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                 |                |                |                |                 |                |                           |
| Military Construction                        | 0               | 0              | 8,966          | 0              | 0               | 0              | 8,966                     |
| Family Housing                               | 0               | 0              | 0              | (1,021)        | (1,021)         | (1,021)        | (3,063)                   |
| Construction                                 | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0               | 0              | 0              | (1,021)        | (1,021)         | (1,021)        | (3,063)                   |
| Environment                                  | 1,500           | 1,850          | 401            | 1,336          | 1,713           | 11,527         | 18,327                    |
| Operation and Maintenance                    | (13,781)        | (5,735)        | (4,544)        | (6,828)        | (15,133)        | (16,106)       | (62,127)                  |
| Military Personnel                           | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0               | 0              | 0              | 742            | 0               | 0              | 742                       |
| Homeowners Assistance Program                | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0               | 0              | (193)          | (85)           | 0               | 0              | (278)                     |
| Financing Entry                              | 0               | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>(12,281)</b> | <b>(3,885)</b> | <b>4,630</b>   | <b>(5,856)</b> | <b>(14,441)</b> | <b>(5,600)</b> | <b>(37,433)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Bayonne Military Ocean Terminal.

**Closure Package:** Close Bayonne Military Ocean Terminal. Relocate the Military Traffic Management Command (MTMC) Eastern Area Command headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command (now called the 842<sup>nd</sup> US Army Transportation Battalion) to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Norfolk, VA.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft Eustis/MTMC Headquarters      | 98                 | 49183     | *8,966                        |
| Subtotal for FY 98               |                    |           | 8,966                         |
| Renovate Bldgs for MSCLANT       | 99                 | P-001**   | 1,450                         |
| Navy Fashion Distribution Center | 99                 | P-002**   | 1,797                         |
| Subtotal for FY 99               |                    |           | 3,247                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 12,213                        |

\* The Army is consolidating Bayonne and Oakland MTMC activities to a single facility, and will form a new Deployment Support Command at Fort Eustis, VA. Funds for this facility were reprogrammed from FY99 to FY98. This project accommodates this consolidation.

\*\* Navy project numbers. The Army will fund these projects and the Navy will execute the construction. This TOA was transferred to the Navy BRAC account.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Personnel: None.

Other: Investment in IMA support equipment that was not transferable to the gaining location.

Revenues from Land Sales: Revenues resulting from lease agreements.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 121 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated 175 civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of a dredging project at MOTBY.

Caretaker. Caretaker operations are being accomplished through a Cooperative Agreement with the City of Bayonne. The Base Year Agreement ended on September 30, 2000. The Army executed an Option Year #1 Agreement with the City which terminated on September 28, 2001 with signature of transfer deed and lease.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: An Environmental Impact Statement (EIS) was completed for property disposal actions at Bayonne. The 30-day comment period ended on 24 January 2000 for the Final EIS. A Record of Decision was signed on May 22, 2000 and it was published in the Federal Register on December 5, 2000. Fort Eustis was selected as the relocation site and an Environmental Assessment (EA) was completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization. Appropriate studies and remedial actions are ongoing. The Army has transferred the property to the LRA via early transfer authority in December 2002. The Army and the local redevelopment authority (LRA) signed an agreement in September 2001 to allow the LRA to perform required environmental restoration activities for the Army in conjunction with their redevelopment planning.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BELLMORE LOGISTICS SUPPORT ACTIVITY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 514            | 444            | 292            | 0              | 13             | 1              | 1,264                     |
| Operation and Maintenance                    | 14             | 0              | 0              | 0              | 0              | 0              | 14                        |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>528</b>     | <b>444</b>     | <b>292</b>     | <b>0</b>       | <b>13</b>      | <b>1</b>       | <b>1,278</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>528</b>     | <b>444</b>     | <b>292</b>     | <b>0</b>       | <b>13</b>      | <b>1</b>       | <b>1,278</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 514            | 444            | 292            | 0              | 13             | 1              | 1,264                     |
| Operation and Maintenance                    | 14             | 0              | 0              | 0              | 0              | 0              | 14                        |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>528</b>     | <b>444</b>     | <b>292</b>     | <b>0</b>       | <b>13</b>      | <b>1</b>       | <b>1,278</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Bellmore Logistics Activity.

**Closure Package:** Closure of Bellmore Logistics Activity.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds provide for cultural/natural resource surveys.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**Environmental:**

A Finding of No Significant Impact was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Environmental restoration activities completed during FY00.

FOST completed during FY02.

Disposal by competitive sale pending HUD decision on reuse plan.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/CONCEPT ANALYSIS AGENCY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 185            | 7,247          | 0              | 0              | 0              | 0              | 7,432                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 250            | 642            | 0              | 0              | 892                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 363            | 6              | 0              | 0              | 369                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>185</b>     | <b>7,247</b>   | <b>613</b>     | <b>648</b>     | <b>0</b>       | <b>0</b>       | <b>8,693</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>185</b>     | <b>7,247</b>   | <b>613</b>     | <b>648</b>     | <b>0</b>       | <b>0</b>       | <b>8,693</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 39             | 0              | 0              | 0              | 0              | 0              | 39                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>39</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>39</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 491            | 506            | 520            | 1,517                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>491</b>     | <b>506</b>     | <b>520</b>     | <b>1,517</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 185            | 7,247          | 0              | 0              | 0              | 0              | 7,432                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 39             | 0              | 250            | 151            | (506)          | (520)          | (586)                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 363            | 6              | 0              | 0              | 369                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>224</b>     | <b>7,247</b>   | <b>613</b>     | <b>157</b>     | <b>(506)</b>   | <b>(520)</b>   | <b>7,215</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Concept Analysis Agency.

**Closure Package:** Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

**Costs:**

**Military Construction:** Construction of a new 47,600 gross square foot administrative facility began September 1997 and is now complete.

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft. Belvoir/Admin Facility       | 96                 | 45858     | 185                           |
| Subtotal for FY96                |                    |           | 185                           |
| Ft. Belvoir/Admin Facility       | 97                 | 45858     | 7,247                         |
| Subtotal for FY97                |                    |           | 7,247                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 7,432                         |

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

**Military Personnel:** None.

**Other:** Purchase of equipment that is required in support of the new construction that is currently available through the lease.

**Revenues from Land Sales:** None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

**Environmental**: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army documented the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/DETROIT ARSENAL  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 6,895          | 0              | 0              | 0              | 6,895                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 1,879          | 2,468          | 5,159          | 1,331          | 25             | 54             | 10,916                    |
| Operation and Maintenance                    | 478            | 549            | 5,175          | 384            | 0              | 0              | 6,586                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,357</b>   | <b>3,017</b>   | <b>17,229</b>  | <b>1,715</b>   | <b>25</b>      | <b>54</b>      | <b>24,397</b>             |
| Revenue From Land Sales                      | 0              | 0              | (3,715)        | (600)          | (1,609)        | 0              | (5,924)                   |
| <b>Appropriation Request</b>                 | <b>2,357</b>   | <b>3,017</b>   | <b>13,514</b>  | <b>1,115</b>   | <b>(1,584)</b> | <b>54</b>      | <b>18,473</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 366            | 321            | 379            | 386            | 393            | 1,845                     |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>366</b>     | <b>321</b>     | <b>379</b>     | <b>386</b>     | <b>393</b>     | <b>1,845</b>              |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | (754)          | (91)           | 1,944          | 2,345          | 2,873          | 6,317                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>(754)</b>   | <b>(91)</b>    | <b>1,944</b>   | <b>2,345</b>   | <b>2,873</b>   | <b>6,317</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 6,895          | 0              | 0              | 0              | 6,895                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 1,879          | 2,468          | 5,159          | 1,331          | 25             | 54             | 10,916                    |
| Operation and Maintenance                    | 478            | 1,669          | 5,587          | (1,181)        | (1,959)        | (2,480)        | 2,114                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | (3,715)        | (600)          | (1,609)        | 0              | (5,924)                   |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,357</b>   | <b>4,137</b>   | <b>13,926</b>  | <b>(450)</b>   | <b>(3,543)</b> | <b>(2,426)</b> | <b>14,001</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Michigan/Detroit Arsenal.

**Closure Package:** Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>        | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|--------------------------------------|--------------------|-----------|-------------------------------|
| Detroit Arsenal, MI/Storage Facility | 98                 | 46300     | 6,895                         |
| TOTAL PROGRAM FOR FY 1996 - 2003     |                    |           | 6,895                         |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things. Realignment completed in December 1996.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received \$3,715,000 during FY98, \$600,000 in FY 99, with a final payment received in FY 00 of \$1,609,500 for the Detroit Tank Plant property. Total payment received is \$5,924,500.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

transfer, the Army will realize approximately \$2,873,000 per year in savings. Savings are a result of reduced operating costs of the Detroit Arsenal Tank Plant.

Military Personnel: None.

Other: None.

**Environmental:**

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed in Oct 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in April 97. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed. Affected media are soil and groundwater.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FITZSIMONS  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 14,590         | 9,870          | 0               | 3,562           | 0               | 28,022                    |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment                                  | 3,155          | 2,501          | 5,929          | 6,269           | 374             | 6,045           | 24,273                    |
| Operation and Maintenance                    | 7,328          | 3,557          | 4,883          | 3,106           | 1,023           | 1,013           | 20,910                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 1,432          | 0               | 0               | 0               | 1,432                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>10,483</b>  | <b>20,648</b>  | <b>22,114</b>  | <b>9,375</b>    | <b>4,959</b>    | <b>7,058</b>    | <b>74,637</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | (172)           | 0               | 0               | (172)                     |
| <b>Appropriation Request</b>                 | <b>10,483</b>  | <b>20,648</b>  | <b>22,114</b>  | <b>9,203</b>    | <b>4,959</b>    | <b>7,058</b>    | <b>74,465</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 1,342          | 557            | 295            | 340             | 0               | 0               | 2,534                     |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>1,342</b>   | <b>557</b>     | <b>295</b>     | <b>340</b>      | <b>0</b>        | <b>0</b>        | <b>2,534</b>              |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 1,773          | 17,910         | 21,392         | 23,850          | 25,169          | 26,553          | 116,647                   |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 752            | 910            | 910             | 1,087           | 1,087           | 1,087                     |
| Military ES                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>1,773</b>   | <b>17,910</b>  | <b>21,392</b>  | <b>23,850</b>   | <b>25,169</b>   | <b>26,553</b>   | <b>116,647</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 14,590         | 9,870          | 0               | 3,562           | 0               | 28,022                    |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment                                  | 3,155          | 2,501          | 5,929          | 6,269           | 374             | 6,045           | 24,273                    |
| Operation and Maintenance                    | 6,897          | (13,796)       | (16,214)       | (20,404)        | (24,146)        | (25,540)        | (93,203)                  |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 1,432          | 0               | 0               | 0               | 1,432                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | (172)           | 0               | 0               | (172)                     |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>10,052</b>  | <b>3,295</b>   | <b>1,017</b>   | <b>(14,307)</b> | <b>(20,210)</b> | <b>(19,495)</b> | <b>(39,648)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Colorado/Fitzsimons Army Medical Center.

**Closure Package:** Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Sheppard AFB/BMET Facility       | 97                 | 47407     | 14,590                        |
| Subtotal for FY97                |                    |           | 14,590                        |
| W Reed/Nurse Trng Fac            | 98                 | 46342     | 1,074                         |
| Ft Lewis/CHPPM                   | 98                 | 46056     | 3,703                         |
| Ft Carson/Readiness Group        | 98                 | 46413     | 3,061                         |
| Fitzsimons/Sanitary Sewer        | 98                 | 46341     | 2,032                         |
| Subtotal for FY98                |                    |           | 9,870                         |
| Fitzsimons/Reserve Center        | 00                 | 52132     | 3,562                         |
| Subtotal for FY00                |                    |           | 3,562                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 28,022                        |

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks furniture), transportation of things, and communications.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings until operational control is assumed by the University or LRA.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: The Army received \$172,000 in FY99 on a Quit claim deed sale of 1.6 acres.

**Savings**: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: The Environmental Impact Statement for the disposal of Fitzsimons was completed in Feb of 98. The Record of Decision was signed in Mar of 98. Fort Lewis, Walter Reed AMC, Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

b. Compliance: Remedial investigations and surveys are

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

complete. Long term monitoring and operations continue.

c. Historical/Cultural & Natural Resources: Programmatic Agreement is signed.

d. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Remedial Investigations/Feasibility Studies (RI/FS) and landfill restorations are ongoing through Environmental Services Cooperative Agreement (ESCA). Army signed an ESCA with City of Aurora 28 Sep 01. Remedial actions associated with the Waste Water Treatment Plant and DOL/DPW areas were completed and closed out in FY2002. Early Transfer completed in June 2003.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT BUCHANAN  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 76             | 153            | 79             | 0              | 0              | 0              | 308                       |
| Operation and Maintenance                    | 10             | 248            | 49             | 0              | 0              | 0              | 307                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>86</b>      | <b>401</b>     | <b>128</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>615</b>                |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>86</b>      | <b>401</b>     | <b>128</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>615</b>                |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 4              | 0              | 0              | 0              | 0              | 4                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>4</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 76             | 153            | 79             | 0              | 0              | 0              | 308                       |
| Operation and Maintenance                    | 10             | 252            | 49             | 0              | 0              | 0              | 311                       |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>86</b>      | <b>405</b>     | <b>128</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>619</b>                |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Puerto Rico/Fort Buchanan.

**Closure Package:** Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

**NOTE:** Fort Buchanan, PR, is no longer a BRAC action and there will be no more expenditure of BRAC funds for this installation. The Army will retain the Fort Buchanan housing in support of HQ USA South as authorized in the FY99 DoD Appropriations Act, Section 8142.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for real property maintenance and historical preservation/cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

Environmental: Environmental activities to include a disposal EIS have been terminated.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT CHAFFEE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 3,291          | 4,277          | 5,842          | 9,310          | 1,853          | 1,772          | 26,345                    |
| Operation and Maintenance                    | 2,780          | 1,212          | 1,980          | 243            | 0              | 238            | 6,453                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 120            | 0              | 0              | 0              | 120                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>6,071</b>   | <b>5,489</b>   | <b>7,942</b>   | <b>9,553</b>   | <b>1,853</b>   | <b>2,010</b>   | <b>32,918</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>6,071</b>   | <b>5,489</b>   | <b>7,942</b>   | <b>9,553</b>   | <b>1,853</b>   | <b>2,010</b>   | <b>32,918</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 1,851          | (2,240)        | (1,708)        | 1,588          | (509)                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 191            | 191            | 191            | 191                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>1,851</b>   | <b>(2,240)</b> | <b>(1,708)</b> | <b>1,588</b>   | <b>(509)</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 3,291          | 4,277          | 5,842          | 9,310          | 1,853          | 1,772          | 26,345                    |
| Operation and Maintenance                    | 2,780          | 1,212          | 129            | 2,483          | 1,708          | (1,350)        | 6,962                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 120            | 0              | 0              | 0              | 120                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>6,071</b>   | <b>5,489</b>   | <b>6,091</b>   | <b>11,793</b>  | <b>3,561</b>   | <b>422</b>     | <b>33,427</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Arkansas/Fort Chaffee.

**Closure Package:** Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this package.

Military Personnel: None.

Other: None.

**Environmental:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

a. NEPA: The Final EIS for the disposal of Fort Chaffee was published in Aug. of 99.

b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and is being followed up with appropriate studies and remedial action as necessary. Total projected cost to complete these studies and remedial actions is approximately \$3.2 million.

d. Environmental remediation actions are in place and remaining long term monitoring costs are estimated at \$1.1M from FY06 and beyond.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT DIX  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment                                  | 307            | 1,153          | 164            | 1,513           | 382             | 695             | 4,214                     |
| Operation and Maintenance                    | 141            | 399            | 0              | 274             | 1,100           | 75              | 1,989                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>448</b>     | <b>1,552</b>   | <b>164</b>     | <b>1,787</b>    | <b>1,482</b>    | <b>770</b>      | <b>6,203</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>Appropriation Request</b>                 | <b>448</b>     | <b>1,552</b>   | <b>164</b>     | <b>1,787</b>    | <b>1,482</b>    | <b>770</b>      | <b>6,203</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 276            | 2,809          | 12,244          | 12,244          | 12,244          | 39,817                    |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>276</b>     | <b>2,809</b>   | <b>12,244</b>   | <b>12,244</b>   | <b>12,244</b>   | <b>39,817</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment                                  | 307            | 1,153          | 164            | 1,513           | 382             | 695             | 4,214                     |
| Operation and Maintenance                    | 141            | 123            | (2,809)        | (11,970)        | (11,144)        | (12,169)        | (37,828)                  |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>448</b>     | <b>1,276</b>   | <b>(2,645)</b> | <b>(10,457)</b> | <b>(10,762)</b> | <b>(11,474)</b> | <b>(33,614)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Fort Dix.

**Closure Package:** Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training enclave.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

**Environmental:** A Final Environmental Assessment (EA) for disposal and reuse of surplus property was completed in April 2001. The EA concluded that a Finding of No Significant Impact (FONSI) was appropriate.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

An Environmental Baseline Survey (EBS) Report was completed in March 1997. A Supplemental EBS for Buildings 5651, 5653, and 5654 was completed in November 2000. A Supplemental EBS for the Walson Hospital Complex was completed in July 2001. (The supplemental reports were needed for areas not addressed in March 1997 EBS Report).

Completed environmental restoration actions include: ordnance archive search and intrusive field investigation; radiological archive search and close-out surveys; asbestos abatement in the State Prison; PCB survey; Building 8401 and 5881 Tank Investigations; and 6700 Area Site Investigation.

The following environmental restoration actions are on-going and will be completed in 2002 with prior year dollars: (1) Walson Hospital Complex Site Investigation to investigate areas of concern identified in the EBS including mercury spill sites, two former incinerators, possible abandoned USTs in a former building area, and soil contamination at an electrical substation and at a former UST site (UST No. 5252-4); (2) Asbestos Survey and Abatement for the Walson Hospital Complex; (3) PCE and Zinc Investigation Report for the Air Mobility Warfare Center (AMWC); (4) PCB Investigation/Remediation at the AMWC and State Prison; (5) and Parcel 23 Final Investigation Report.

Environmental Condition of Property (ECOP) documents were completed in 1999 and in 2001 for property transfer to the Air Force, Navy, Coast Guard, and Federal Bureau of Prisons. Finding of Suitability to Transfer (FOST) documents were completed for the State Prison and Walson Hospital in 2003.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT GREELY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 1,698          | 1,844          | 0               | 0              | 3,542                     |
| Family Housing                               | 0              | 0              | 0              | 2,008          | 0               | 0              | 2,008                     |
| Construction                                 | 0              | 0              | 0              | 2,008          | 0               | 0              | 2,008                     |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 506            | 3,232          | 9,297          | 2,882          | 313             | 5,521          | 21,751                    |
| Operation and Maintenance                    | 431            | 279            | 48             | 1,684          | 1,046           | 4,106          | 7,594                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 445            | 0               | 0              | 445                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>937</b>     | <b>3,511</b>   | <b>11,043</b>  | <b>8,863</b>   | <b>1,359</b>    | <b>9,627</b>   | <b>35,340</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>937</b>     | <b>3,511</b>   | <b>11,043</b>  | <b>8,863</b>   | <b>1,359</b>    | <b>9,627</b>   | <b>35,340</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 8,018          | 8,018          | 17,905          | 17,905         | 51,846                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 114             | 114            | 114                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>8,018</b>   | <b>8,018</b>   | <b>17,905</b>   | <b>17,905</b>  | <b>51,846</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 1,698          | 1,844          | 0               | 0              | 3,542                     |
| Family Housing                               | 0              | 0              | 0              | 2,008          | 0               | 0              | 2,008                     |
| Construction                                 | 0              | 0              | 0              | 2,008          | 0               | 0              | 2,008                     |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 506            | 3,232          | 9,297          | 2,882          | 313             | 5,521          | 21,751                    |
| Operation and Maintenance                    | 431            | 279            | (7,970)        | (6,334)        | (16,859)        | (13,799)       | (44,252)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 445            | 0               | 0              | 445                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>937</b>     | <b>3,511</b>   | <b>3,025</b>   | <b>845</b>     | <b>(16,546)</b> | <b>(8,278)</b> | <b>(16,506)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Alaska/Fort Greely.

**Closure Package:** Realign Fort Greely by relocating the Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTTC) to Fort Wainwright, Alaska.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>           | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount</u><br><u>(\$ in 000)</u> |
|---|--------------------|-----------|-------------------------------------|
| Ft Wainwright/Missile Storage Test Site | 98*                | 46159     | 1,698                               |
| TOTAL PROGRAM FOR FY 98                 |                    |           | 1,698                               |
| Ft Greely/Munitions Storage             | 99                 | 47461     | 1,844                               |
| TOTAL PROGRAM FOR FY 99                 |                    |           | 1,844                               |
| TOTAL PROGRAM FOR FY 1996 - 2003        |                    |           | 3,542                               |

\*Construction funded in FY98. Actual construction delayed to FY99 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>PN</u> | <u>(\$ in 000)</u> |
|-------------------------------|--------------------|-----------|--------------------|
| Ft Wainwright Family Housing  | 99                 | 47530     | 2,008              |

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Forts Wainwright and Greely as well as changes in electrical utilities tie-ins. Also includes mothball costs for vacant facilities and housing with an anticipated but unexecuted reuse. Uncertainties surrounding the deployment decision for the National Missile Defense Ground Based-Interceptor System (GBIS) may affect the timeframe that the surplus facilities are placed in caretaker status. During this

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

period the Army has programmed caretaker funds to protect the vacated facilities from the extreme arctic environment.

Military Personnel: None.

Other: Communication and information management equipment.

Revenues from Land Sales: None.

**Savings**: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings beginning in FY98.

Military Personnel: None.

Other: None.

**Environmental**:

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely was finalized Aug 99. EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON project at Bolio Lake Test Site are also complete.

b. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Ft Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No Asbestos survey is scheduled.

c. Historical/Cultural & Natural Resources Compliance: The state historic preservation office (SHPO) concurs that BRAC actions at Ft Greely and Ft Wainwright will have no adverse effect. The SHPO has determined that a central complex of 26 buildings at Ft Greely creates a historic district that represents the Cold War Era and is eligible for the National Register. All recordation requirements are complete and have been accepted by the Alaska SHPO.

d. Cleanup: An Environmental Baseline Survey (EBS) was completed in FY 97. Initial investigation of more than 30

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

parcels specified in the EBS was completed in FY98 and the Army's remedy-in-place/response was completed on Sep 01. Contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor was transported to the Northwest Compact facility in the State of Washington. Disposal was completed in 1<sup>st</sup> Quarter FY02.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT HOLABIRD  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 10,220         | 0              | 0              | 10,220                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 152            | 95             | 0              | 0              | 0              | 0              | 247                       |
| Operation and Maintenance                    | 50             | 0              | 225            | 0              | 2,548          | 0              | 2,823                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 485            | 0              | 0              | 485                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>202</b>     | <b>95</b>      | <b>225</b>     | <b>10,705</b>  | <b>2,548</b>   | <b>0</b>       | <b>13,775</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>202</b>     | <b>95</b>      | <b>225</b>     | <b>10,705</b>  | <b>2,548</b>   | <b>0</b>       | <b>13,775</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 140            | 0              | 0              | 0              | 0              | 0              | 140                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>140</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>140</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 170            | 170            | 170            | 170            | 680                       |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>170</b>     | <b>170</b>     | <b>170</b>     | <b>170</b>     | <b>680</b>                |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 10,220         | 0              | 0              | 10,220                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 152            | 95             | 0              | 0              | 0              | 0              | 247                       |
| Operation and Maintenance                    | 190            | 0              | 55             | (170)          | 2,378          | (170)          | 2,283                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 485            | 0              | 0              | 485                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>342</b>     | <b>95</b>      | <b>55</b>      | <b>10,535</b>  | <b>2,378</b>   | <b>(170)</b>   | <b>13,235</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Fort Holabird.

**Closure Package:** There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

**Costs:**

**Military Construction:** Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft. Meade/Admin Facility         | 99                 | 46307     | 10,220                        |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 10,220                        |

**Conjunctively-Funded Construction:** The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

**Family Housing Construction:** None.

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes mothball costs associated with the closure of Fort Holabird.

**Military Personnel:** None.

**Other:** None.

**Revenues from Land Sales:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

**Environmental:**

An Environmental Assessment (EA) with Finding of no Significant Impact completed in March 1997 for the disposal and reuse of Fort Holabird DIS and disposal of Cummins Apartments.

Minor environmental remediation was performed and a FOST was completed in FY01.

Property deeded to the City of Baltimore in February 2002.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/HUNTER-LIGGETT  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 59             | 176            | 0              | 0              | 235                       |
| Operation and Maintenance                    | 0              | 77             | 0              | 0              | 155            | 74             | 306                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>77</b>      | <b>59</b>      | <b>176</b>     | <b>155</b>     | <b>74</b>      | <b>541</b>                |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>0</b>       | <b>77</b>      | <b>59</b>      | <b>176</b>     | <b>155</b>     | <b>74</b>      | <b>541</b>                |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 60             | 0              | 1              | 0              | 0              | 0              | 61                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>60</b>      | <b>0</b>       | <b>1</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>61</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 359            | 359                       |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 359            | 359                       |
| Operation and Maintenance                    | 0              | 0              | 0              | 63             | 63             | 1,684          | 1,810                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 6              | 6              | 6              | 6              | 6                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>63</b>      | <b>63</b>      | <b>2,043</b>   | <b>2,169</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | (359)          | (359)                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | (359)          | (359)                     |
| Environment                                  | 0              | 0              | 59             | 176            | 0              | 0              | 235                       |
| Operation and Maintenance                    | 60             | 77             | 1              | (63)           | 92             | (1,610)        | (1,443)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>60</b>      | <b>77</b>      | <b>60</b>      | <b>113</b>     | <b>92</b>      | <b>(1,969)</b> | <b>(1,567)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Fort Hunter Liggett.

**Closure Package:** Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Operations: Savings resulted from the closure of 86 housing units at Ft. Hunter-Liggett. Savings include civilian pay and base operations support.

Family Housing Construction: None.

Operation and Maintenance: Base operations reductions.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Military Personnel: None.

Other: None.

**Environmental**:

The Army has completed a reuse and disposal Environmental Assessment for Fort Hunter Liggett. The Army has completed environmental studies required to support property transfer. Furthermore, the asbestos abatement on the property scheduled for disposal and reuse has been completed.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT INDIANTOWN GAP  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u>  | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment                                  | 0              | 0              | 0              | 1,326           | 0               | 42              | 1,368                     |
| Operation and Maintenance                    | 297            | 1,519          | 2,877          | 0               | 37              | 0               | 4,730                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>297</b>     | <b>1,519</b>   | <b>2,877</b>   | <b>1,326</b>    | <b>37</b>       | <b>42</b>       | <b>6,098</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>Appropriation Request</b>                 | <b>297</b>     | <b>1,519</b>   | <b>2,877</b>   | <b>1,326</b>    | <b>37</b>       | <b>42</b>       | <b>6,098</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 114             | 116             | 119             | 349                       |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 114             | 116             | 119             | 349                       |
| Operation and Maintenance                    | 0              | 0              | 0              | 13,372          | 13,665          | 13,980          | 41,017                    |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 300            | 300            | 300             | 300             | 300             | 300                       |
| Military ES                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>13,486</b>   | <b>13,781</b>   | <b>14,099</b>   | <b>41,366</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                 |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | (114)           | (116)           | (119)           | (349)                     |
| Construction                                 | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | (114)           | (116)           | (119)           | (349)                     |
| Environment                                  | 0              | 0              | 0              | 1,326           | 0               | 42              | 1,368                     |
| Operation and Maintenance                    | 297            | 1,519          | 2,877          | (13,372)        | (13,628)        | (13,980)        | (36,287)                  |
| Military Personnel                           | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>297</b>     | <b>1,519</b>   | <b>2,877</b>   | <b>(12,160)</b> | <b>(13,744)</b> | <b>(14,057)</b> | <b>(35,268)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Fort Indiantown Gap.

**Closure Package:** Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training. Fort Indiantown Gap closed in September 1998 and is now known as the Fort Indiantown Gap Training Center under the control of the Pennsylvania National Guard.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

Operation and Maintenance: Base operations cost reductions as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

**Environmental**:

The Army has conducted an Environmental Baseline Survey at Fort Indiantown Gap. The Army funded a preliminary assessment and site investigation through the National Guard Bureau in FY99.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT LEE, VA-KENNER  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 643            | 0              | 0              | 0              | 0              | 0              | 643                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>643</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>643</b>                |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>643</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>643</b>                |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 518            | 6              | 0              | 0              | 0              | 0              | 524                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>518</b>     | <b>6</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>524</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 3,702          | 3,702          | 3,702          | 3,702          | 14,808                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 72             | 72             | 72             | 72             | 72             | 72                        |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>3,702</b>   | <b>3,702</b>   | <b>3,702</b>   | <b>3,702</b>   | <b>14,808</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 1,161          | 6              | (3,702)        | (3,702)        | (3,702)        | (3,702)        | (13,641)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>1,161</b>   | <b>6</b>       | <b>(3,702)</b> | <b>(3,702)</b> | <b>(3,702)</b> | <b>(3,702)</b> | <b>(13,641)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Fort Lee.

**Closure Package:** Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

Other: None.

**Environmental:** There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

with this realignment action.

b. Historical/Cultural & Natural Resources Compliance:  
There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MCCLELLAN  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b>  | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                 |                           |
| Military Construction                        | 0              | 197,413        | 28,311         | 5,511          | 15,196         | 0               | 246,431                   |
| Family Housing                               | 0              | 489            | 0              | 0              | 0              | 0               | 489                       |
| Construction                                 | 0              | 489            | 0              | 0              | 0              | 0               | 489                       |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environment                                  | 4,941          | 4,979          | 20,035         | 41,360         | 21,499         | 17,430          | 110,244                   |
| Operation and Maintenance                    | 897            | 726            | 15,388         | 33,997         | 986            | 225             | 52,219                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 1,777          | 1,151          | 0              | 0               | 2,928                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>5,838</b>   | <b>203,607</b> | <b>65,511</b>  | <b>82,019</b>  | <b>37,681</b>  | <b>17,655</b>   | <b>412,311</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | (460)          | 0               | (460)                     |
| <b>Appropriation Request</b>                 | <b>5,838</b>   | <b>203,607</b> | <b>65,511</b>  | <b>82,019</b>  | <b>37,221</b>  | <b>17,655</b>   | <b>411,851</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 2,488          | 2,546           | 5,034                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 2,488          | 2,546           | 5,034                     |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 22,107         | 28,947          | 51,054                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Civilian ES                                  | 0              | 0              | 316            | 316            | 316            | 316             | 316                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>24,595</b>  | <b>31,493</b>   | <b>56,088</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                 |                           |
| Military Construction                        | 0              | 197,413        | 28,311         | 5,511          | 15,196         | 0               | 246,431                   |
| Family Housing                               | 0              | 489            | 0              | 0              | (2,488)        | (2,546)         | (4,545)                   |
| Construction                                 | 0              | 489            | 0              | 0              | 0              | 0               | 489                       |
| Operations                                   | 0              | 0              | 0              | 0              | (2,488)        | (2,546)         | (5,034)                   |
| Environment                                  | 4,941          | 4,979          | 20,035         | 41,360         | 21,499         | 17,430          | 110,244                   |
| Operation and Maintenance                    | 897            | 726            | 15,388         | 33,997         | (21,121)       | (28,722)        | 1,165                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Other  | 0              | 0              | 1,777          | 1,151          | 0              | 0               | 2,928                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | (460)          | 0               | (460)                     |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>5,838</b>   | <b>203,607</b> | <b>65,511</b>  | <b>82,019</b>  | <b>12,626</b>  | <b>(13,838)</b> | <b>355,763</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

**Closure Package:** Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>     | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|-----------------------------------|--------------------|-----------|-------------------------------|
| Anniston/EOD Ops Facility         | 97                 | 34665     | 1,285                         |
| Ft Leonard Wood/Chem Def Trng Fac | 97                 | 45893     | 29,127                        |
| Ft Leonard Wood/Gen Instr Fac     | 97                 | 46090     | 64,105                        |
| Ft Leonard Wood/Applied Instr Fac | 97                 | 46091     | 32,391                        |
| Ft Leonard Wood/UEPH              | 97                 | 46092     | 64,342                        |
| Ft Jackson/DOD Polygraph InstFac  | 97                 | 45839     | 6,163                         |
| Subtotal for FY 97                |                    |           | 197,413                       |
| Ft Leonard Wood/MP & Chem Ranges  | 98                 | 46094     | 21,415                        |
| Ft Leonard Wood/MOUT Facility     | 98                 | 45892     | 5,071                         |
| Ft Leonard Wood/Gen Instr Fac     | 98                 | 46090     | 126                           |
| Ft Leonard Wood/Applied Instr Fac | 98                 | 46091     | 1,255                         |
| Ft Leonard Wood/UEPH              | 98                 | 46092     | 444                           |
| Subtotal for FY 98                |                    |           | 28,311                        |
| Ft Lee/WAC Museum                 | 99                 | 50091     | 2,586                         |
| Ft Leonard Wood/Expanded Din Fac  | 99                 | 49382     | 2,925                         |
| Subtotal for FY 99                |                    |           | 5,511                         |
| Ft McClellan/AL ARNG Enclave      | 00                 | 52160     | 12,876                        |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

|                                  |    |       |         |
|----------------------------------|----|-------|---------|
| Ft McClellan/Ammo Transfer Point | 00 | 52161 | 2,320   |
| Subtotal for FY 00               |    |       | 15,196  |
| TOTAL PROGRAM FOR FY 1996 - 2003 |    |       | 246,431 |

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

| <u>Location/Project Title</u> | <u>Fiscal Year</u> | <u>PN</u> | <u>(\$ in 000)</u> |
|-------------------------------|--------------------|-----------|--------------------|
| Ft Leonard Wood/Gen Off Qtrs  | 97                 | 38174     | 489                |

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. Parcels are scheduled to convey in FY's 2001, 2002 and 2003.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Army received \$460,000 in FY00 for sale of Ft. McClellan's Electrical and Telecommunications Facilities.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Ft McClellan. Savings include decreases in civilian pay and reduced base operations costs.

Operation and Maintenance: Savings are achieved with

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

**Environmental**: The Army completed the EIS at Fort Leonard Wood in the spring of 97. The Final EIS for the disposal of Fort McClellan was published in Sep of 98. The Record of Decision was signed on 25 Jun 99. The Army completed the environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become available for reuse with the closure of Fort McClellan in Sep of 99. The Army has followed the EBS with the appropriate studies needed to determine the remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial action which are ongoing at sites with Unexploded Ordnance and HTRW contaminants.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT MEADE, MD-KIMBROUGH  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 495            | 0              | 0              | 0              | 0              | 0              | 495                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>495</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>495</b>                |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>495</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>495</b>                |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 172            | 6              | 0              | 0              | 0              | 0              | 178                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>172</b>     | <b>6</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>178</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 3,507          | 3,507          | 3,507          | 3,507          | 14,028                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 71             | 71             | 71             | 71             | 71             | 71                        |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>3,507</b>   | <b>3,507</b>   | <b>3,507</b>   | <b>3,507</b>   | <b>14,028</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 667            | 6              | (3,507)        | (3,507)        | (3,507)        | (3,507)        | (13,355)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>667</b>     | <b>6</b>       | <b>(3,507)</b> | <b>(3,507)</b> | <b>(3,507)</b> | <b>(3,507)</b> | <b>(13,355)</b>           |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Fort Meade.

**Closure Package:** Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:** Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental:**

NEPA: There are no known NEPA requirements associated with this realignment action.

Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

Cleanup: There are no known cleanup actions associated with this hospital realignment.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT PICKETT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 2,696          | 0              | 0              | 2,696                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 1,116          | 1,772          | 2,397          | 3,190          | 1,485          | 1,300          | 11,260                    |
| Operation and Maintenance                    | 1,236          | 2,298          | 57             | 606            | 20             | 8,338          | 12,555                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,352</b>   | <b>4,070</b>   | <b>2,454</b>   | <b>6,492</b>   | <b>1,505</b>   | <b>9,638</b>   | <b>26,511</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>2,352</b>   | <b>4,070</b>   | <b>2,454</b>   | <b>6,492</b>   | <b>1,505</b>   | <b>9,638</b>   | <b>26,511</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 20             | 0              | 0              | 0              | 0              | 20                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>20</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>20</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 88             | 88             | 88             | 264                       |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 88             | 88             | 88             | 264                       |
| Operation and Maintenance                    | 0              | 0              | 4,688          | 4,789          | 4,894          | 6,907          | 21,278                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 267            | 267            | 267            | 267            | 267            | 267                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>4,688</b>   | <b>4,877</b>   | <b>4,982</b>   | <b>6,995</b>   | <b>21,542</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 2,696          | 0              | 0              | 2,696                     |
| Family Housing                               | 0              | 0              | 0              | (88)           | (88)           | (88)           | (264)                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | (88)           | (88)           | (88)           | (264)                     |
| Environment                                  | 1,116          | 1,772          | 2,397          | 3,190          | 1,485          | 1,300          | 11,260                    |
| Operation and Maintenance                    | 1,236          | 2,318          | (4,631)        | (4,183)        | (4,874)        | 1,431          | (8,703)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,352</b>   | <b>4,090</b>   | <b>(2,234)</b> | <b>1,615</b>   | <b>(3,477)</b> | <b>2,643</b>   | <b>4,989</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Fort Pickett.

**Closure Package:** Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft Pickett/Reserve Ctr Bldg      | 99                 | 46354     | 2,696                         |
| Sub total for FY99               |                    |           | 2,696                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 2,696                         |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

**Environmental:**

The Fort Pickett BRAC Cleanup Team was formed in December 1995 and utilized an Environmental Baseline Survey (EBS), a historical aerial photographic review, and site inspections to identify seventy-seven (77) environmental sites which warranted further investigation. The Fort Pickett BRAC Environmental Restoration Program received Community Environmental Response Facilitation Act (CERFA) Category 1 and 2 concurrence from the Virginia Department of Environmental Quality (VADEQ) and the U.S. Environmental Protection Agency (USEPA) Region III in August 1998. The Environmental Assessment for the disposal and reuse of excess property at Fort Pickett was completed in November 1998.

Currently, sixty-nine (69) of the sites have closure letters on file from the regulators. A Finding of Suitability to Transfer (FOST) document was finalized in January 2000 to certify that 2,786 acres were suitable for transfer. Environmental investigations and clean-up activities continue on the remaining 71 acres of excess property.

The Fort Pickett BRAC Environmental Restoration Program is focusing on six remedial investigation/feasibility studies (RI/FS). Five of the RI/FS's (combined with interim removal actions) should result in "no action" or "no further action" designations. The remaining RI/FS is being completed on the Former Salvage Yard (EBS-13). This site will require a more complex remediation effort that will be accomplished with a guaranteed fixed price remediation contract that was awarded in July 2002.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Recordation and stabilization of the mural in the officers' club is complete. The Programmatic Agreement for excess National Register eligible properties was signed by the State of Virginia and the National Historical Council. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT RITCHIE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                 |                           |
| Military Construction                        | 20,488         | 11,454         | 754            | 2,589          | 0               | 0               | 35,285                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environment                                  | 2,113          | 578            | 4,356          | 6,190          | 561             | 263             | 14,061                    |
| Operation and Maintenance                    | 139            | 1,109          | 4,111          | 2,308          | 305             | 0               | 7,972                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 428            | 344            | 428            | 0              | 0               | 0               | 1,200                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>23,168</b>  | <b>13,485</b>  | <b>9,649</b>   | <b>11,087</b>  | <b>866</b>      | <b>263</b>      | <b>58,518</b>             |
| Revenue From Land Sales                      | 0              | 0              | (39)           | (15)           | 0               | 0               | (54)                      |
| <b>Appropriation Request</b>                 | <b>23,168</b>  | <b>13,485</b>  | <b>9,610</b>   | <b>11,072</b>  | <b>866</b>      | <b>263</b>      | <b>58,464</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operation and Maintenance                    | 572            | 292            | 212            | 0              | 0               | 0               | 1,076                     |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>572</b>     | <b>292</b>     | <b>212</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>1,076</b>              |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 606            | 0              | 0               | 0               | 606                       |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 606            | 0              | 0               | 0               | 606                       |
| Operation and Maintenance                    | 0              | 0              | 2,748          | 11,201         | 11,447          | 12,411          | 37,807                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 0              | 164            | 164            | 164             | 182             | 182                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>3,354</b>   | <b>11,201</b>  | <b>11,447</b>   | <b>12,411</b>   | <b>38,413</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                 |                           |
| Military Construction                        | 20,488         | 11,454         | 754            | 2,589          | 0               | 0               | 35,285                    |
| Family Housing                               | 0              | 0              | (606)          | 0              | 0               | 0               | (606)                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | (606)          | 0              | 0               | 0               | (606)                     |
| Environment                                  | 2,113          | 578            | 4,356          | 6,190          | 561             | 263             | 14,061                    |
| Operation and Maintenance                    | 711            | 1,401          | 1,575          | (8,893)        | (11,142)        | (12,411)        | (28,759)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 428            | 344            | 428            | 0              | 0               | 0               | 1,200                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | (39)           | (15)           | 0               | 0               | (54)                      |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>23,740</b>  | <b>13,777</b>  | <b>6,468</b>   | <b>(129)</b>   | <b>(10,581)</b> | <b>(12,148)</b> | <b>21,127</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Fort Ritchie.

**Closure Package:** Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>      | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|------------------------------------|--------------------|-----------|-------------------------------|
| Ft Detrick/UEPH                    | 96                 | 46200     | 20,488                        |
| Sub total for FY96                 |                    |           | 20,488                        |
| Ft Detrick/Admin Facility          | 97                 | 46197     | 6,356                         |
| Ft Detrick/General Purpose Storage | 97                 | 46204     | 778                           |
| Letterkenny ADA/Admin Renov (DISA) | 97                 | 48197     | 1,844                         |
| Ft Detrick/Secure Admin Facility   | 97                 | 47910     | 926                           |
| Ft Detrick/Company HQ Bldg         | 97                 | 48178     | 1,550                         |
| Sub total for FY97                 |                    |           | 11,454                        |
| Ft Detrick/Health Clinic           | 98                 | 46329     | 754                           |
| Sub total for FY98                 |                    |           | 754                           |
| Ft Detrick/Physical Fit Center     | 99                 | 48153     | 2,589                         |
| Sub total for FY99                 |                    |           | 2,589                         |
| TOTAL PROGRAM FOR FY 1996 - 2003   |                    |           | 35,285                        |

Conjunctively-Funded Construction:

| <u>Location/Project Title</u>          | <u>Fiscal Year</u> | <u>Tot Cost<br/>(\$ in 000)</u> | <u>Conj Fund<br/>(\$ in 000)</u> | <u>Source</u> |
|--|--------------------|---------------------------------|----------------------------------|---------------|
| Ft Detrick/Health Clinic<br>(PN 46205) | 98                 | 5,000                           | 4,350                            | FY98 DHP      |
| Ft Detrick/Physical Fit<br>Center      | 99                 | 6,550                           | 3,500                            | FY99 MCA      |

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings during transition. The caretaker function was being executed through a cooperative agreement with the LRA; it is now being performed through a contract managed by MDW.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97. The site is being transferred back to MDW.

Revenues from Land Sales: Revenues generated in FY98 (\$39K) and FY99 (\$15K) are derived from the lease of buildings at Fort Ritchie.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

**Environmental:**

The Army funded an environmental baseline survey (EBS) in FY96 to determine the extent of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

installation, including the former impact area and skeet range.

The UXO Archive Search Report (ASR) was complete in December 1996. An Ordnance & Explosives Site Engineering Evaluation/Cost Analysis (EE/CA) for UXO was initiated in 1998 and completed in September 1999. Review and approval of the EE/CA and Explosive Safety Submission (ESS) by USATCES and DDESB were completed in FY01 and UXO cleanup began later that year. The removal action is ongoing with a projected completion date in FY04.

An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision signed in July 1998. An Environmental Assessment (EA) was prepared and a Finding of No Significant Impact (FNSI) signed in June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, which addressed changes in construction subsequent to the June 1996 FNSI, was completed and a FNSI signed in March 1997. A separate Environmental Assessment was completed for realignment actions to Fort Huachuca, Arizona with a FNSI signed May 1997.

The Army conducted a Treatability Study to determine the effectiveness of sodium permanganate injection on eliminating TCE/PCE/VC contamination from the former Motor Pool. Full-scale treatment began in FY2002.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/FORT TOTTEN  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 2,194          | 0              | 0              | 2,194                     |
| Family Housing                               | 0              | 7              | 0              | 0              | 0              | 0              | 7                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 7              | 0              | 0              | 0              | 0              | 7                         |
| Environment                                  | 593            | 605            | 155            | 25             | 240            | 42             | 1,660                     |
| Operation and Maintenance                    | 242            | 147            | 12             | 429            | 0              | 0              | 830                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>835</b>     | <b>759</b>     | <b>167</b>     | <b>2,648</b>   | <b>240</b>     | <b>42</b>      | <b>4,691</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>835</b>     | <b>759</b>     | <b>167</b>     | <b>2,648</b>   | <b>240</b>     | <b>42</b>      | <b>4,691</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 884            | 884            | 884            | 1,134          | 3,786                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 884            | 884            | 884            | 1,134          | 3,786                     |
| Operation and Maintenance                    | 0              | 0              | 812            | 812            | 812            | 812            | 3,248                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 3              | 3                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>1,696</b>   | <b>1,696</b>   | <b>1,696</b>   | <b>1,946</b>   | <b>7,034</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 2,194          | 0              | 0              | 2,194                     |
| Family Housing                               | 0              | 7              | (884)          | (884)          | (884)          | (1,134)        | (3,779)                   |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 7              | (884)          | (884)          | (884)          | (1,134)        | (3,779)                   |
| Environment                                  | 593            | 605            | 155            | 25             | 240            | 42             | 1,660                     |
| Operation and Maintenance                    | 242            | 147            | (800)          | (383)          | (812)          | (812)          | (2,418)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>835</b>     | <b>759</b>     | <b>(1,529)</b> | <b>952</b>     | <b>(1,456)</b> | <b>(1,904)</b> | <b>(2,343)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Fort Totten.

**Closure Package:** Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft Totten/Storage Facility       | 99                 | *46258    | 2,194                         |
| Subtotal for FY99                |                    |           | 2,194                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 2,194                         |

\*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

**Environmental**:

An Environmental Assessment (EA) was prepared for disposal and reuse of the excess property; associated Cultural/ Natural Resource studies were completed in May 1999.

An Environmental Baseline Survey to determine initial site characterization was completed and followed by appropriate studies and remedial action; remediation was completed in FY01 and a Finding of Suitability to Transfer (FOST) was completed in FY02.

Three of four parcels have been conveyed; the remaining parcel will be conveyed in FY04.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 5,173          | 0              | 0              | 0              | 5,173                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 15             | 317            | 1,979          | 0              | 2,311                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 68             | 0              | 187            | 0              | 0              | 255                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>68</b>      | <b>5,188</b>   | <b>504</b>     | <b>1,979</b>   | <b>0</b>       | <b>7,739</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>0</b>       | <b>68</b>      | <b>5,188</b>   | <b>504</b>     | <b>1,979</b>   | <b>0</b>       | <b>7,739</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 459            | 1,215          | 1,215          | 2,889                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>459</b>     | <b>1,215</b>   | <b>1,215</b>   | <b>2,889</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 5,173          | 0              | 0              | 0              | 5,173                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 15             | (142)          | 764            | (1,215)        | (578)                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 68             | 0              | 187            | 0              | 0              | 255                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>0</b>       | <b>68</b>      | <b>5,188</b>   | <b>45</b>      | <b>764</b>     | <b>(1,215)</b> | <b>4,850</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Virginia/Information Systems Software Center (ISSC).

**Closure Package:** Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Ft. Meade/Admin Facility (SDC-W) | 98                 | 47237     | 3,609                         |
| Ft Meade/Admin Facility (ESSD)   | 98                 | 47770     | 1,564                         |
| Subtotal for FY98                |                    |           | 5,173                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 5,173                         |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to support the movement of ISSC.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

**Environmental**: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/KELLY SUPPORT CENTER  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 318            | 821            | 315            | 175            | 26             | 104            | 1,759                     |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>318</b>     | <b>821</b>     | <b>315</b>     | <b>175</b>     | <b>26</b>      | <b>104</b>     | <b>1,759</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>318</b>     | <b>821</b>     | <b>315</b>     | <b>175</b>     | <b>26</b>      | <b>104</b>     | <b>1,759</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 459            | 700            | 700            | 700            | 2,559                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 13             | 13             | 13             | 13             | 13                        |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>459</b>     | <b>700</b>     | <b>700</b>     | <b>700</b>     | <b>2,559</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 318            | 821            | 315            | 175            | 26             | 104            | 1,759                     |
| Operation and Maintenance                    | 0              | 0              | (459)          | (700)          | (700)          | (700)          | (2,559)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>318</b>     | <b>821</b>     | <b>(144)</b>   | <b>(525)</b>   | <b>(674)</b>   | <b>(596)</b>   | <b>(800)</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Kelly Support Center.

**Closure Package:** Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

**Environmental:**

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are 40 miles apart). The only environmental restoration requirement remaining at the Irwin parcel is GW monitoring for the next two years as agreed upon with the State

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

of Pennsylvania regulators.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/LETTERKENNY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 1,097          | 6,490           | 0               | 7,587                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environment                                  | 2,368          | 1,899          | 7,910          | 3,263          | 2,492           | 5,032           | 22,964                    |
| Operation and Maintenance                    | 6,847          | 11,952         | 18,643         | 26,798         | 2,798           | 288             | 67,326                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 104            | 2,600          | 2,085          | 633            | 0               | 0               | 5,422                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>9,319</b>   | <b>16,451</b>  | <b>28,638</b>  | <b>31,791</b>  | <b>11,780</b>   | <b>5,320</b>    | <b>103,299</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>Appropriation Request</b>                 | <b>9,319</b>   | <b>16,451</b>  | <b>28,638</b>  | <b>31,791</b>  | <b>11,780</b>   | <b>5,320</b>    | <b>103,299</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 603            | 0              | 0               | 0               | 603                       |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>603</b>     | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>603</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 14,777         | 17,416         | 40,343          | 41,273          | 113,809                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Civilian ES                                  | 62             | 80             | 293            | 293            | 293             | 1,281           | 1,281                     |
| Military ES                                  | 0              | 2              | 5              | 5              | 5               | 5               | 5                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>14,777</b>  | <b>17,416</b>  | <b>40,343</b>   | <b>41,273</b>   | <b>113,809</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 1,097          | 6,490           | 0               | 7,587                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environment                                  | 2,368          | 1,899          | 7,910          | 3,263          | 2,492           | 5,032           | 22,964                    |
| Operation and Maintenance                    | 6,847          | 11,952         | 4,469          | 9,382          | (37,545)        | (40,985)        | (45,880)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 104            | 2,600          | 2,085          | 633            | 0               | 0               | 5,422                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>9,319</b>   | <b>16,451</b>  | <b>14,464</b>  | <b>14,375</b>  | <b>(28,563)</b> | <b>(35,953)</b> | <b>(9,907)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Pennsylvania/Letterkenny Army Depot.

**Closure Package:** Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot (ANAD). Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot (TYAD). Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot-Susquehanna (formerly New Cumberland AD), Susquehanna, PA and to optimize storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 DLA actions supported by Army.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in000)</u> |
|----------------------------------|--------------------|-----------|------------------------------|
| Letterkenny/Enclave Fencing      | 99                 | 49714     | 1,097                        |
| Subtotal for FY99                |                    |           | 1,097                        |
| Tobyhanna AD/Missile Maint Fac   | 00                 | 50298     | 6,490                        |
| Subtotal for FY00                |                    |           | 6,490                        |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 7,587                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Letterkenny specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower AWCF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

**Environmental**: The Army completed the Environmental Assessment

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

(EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996, and the Letterkenny Disposal and Reuse EA was completed in January 1998. The Record of Environmental Consideration at Tobyhanna Army Depot for relocation of the tactical missile guidance system workload was completed in September 1998.

The Army is continuing to execute cleanup of the BRAC parcel to include groundwater contamination, and is pursuing a limited depth transfer of 400 plus/minus acres to the local redevelopment authority.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT DIX SITES  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 1,162          | 2,055          | 1,359          | 1,400          | 3,011          | 109            | 9,096                     |
| Operation and Maintenance                    | 107            | 282            | 38             | 11             | 0              | 82             | 520                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>1,269</b>   | <b>2,337</b>   | <b>1,397</b>   | <b>1,411</b>   | <b>3,011</b>   | <b>191</b>     | <b>9,616</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>1,269</b>   | <b>2,337</b>   | <b>1,397</b>   | <b>1,411</b>   | <b>3,011</b>   | <b>191</b>     | <b>9,616</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 177            | 0              | 0              | 0              | 0              | 177                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>177</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>177</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 400            | 400            | 400            | 400            | 1,600                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>400</b>     | <b>400</b>     | <b>400</b>     | <b>400</b>     | <b>1,600</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 1,162          | 2,055          | 1,359          | 1,400          | 3,011          | 109            | 9,096                     |
| Operation and Maintenance                    | 107            | 459            | (362)          | (389)          | (400)          | (318)          | (903)                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>1,269</b>   | <b>2,514</b>   | <b>997</b>     | <b>1,011</b>   | <b>2,611</b>   | <b>(209)</b>   | <b>8,193</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New Jersey/Minor Fort Dix Sites (Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

**Closure Package:** Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

Other: None.

**Environmental:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Environmental Assessments were completed in FY 00 for the disposal and reuse of excess property at Camp Kilmer and Camp Pedricktown. Archeological surveys and historic building inventories have been completed. Recordation of the Nike Missile Master complex at Camp Pedricktown was completed in FY 00. No further cultural or natural resources requirements are required for Camp Pedricktown. A metes and bounds survey and deed notice is required for the Smalley Cemetery at Camp Kilmer.

Environmental Baseline Surveys (EBS) were completed in 1997 for each installation. A Supplemental EBS was completed for the Kilmer Softball Field Complex in 1998 (because this area was not included in the initial EBS). EBS are being prepared and will be completed in FY02 for the Kilmer and Pedricktown Reserve Enclaves (to support BRAC transfer of the installation-wide utilities).

Completed environmental restoration actions at both installations include: tank removals, asbestos survey and abatement (except for Pedricktown Building 432); PCB survey; ordnance archive search or inspection; and radiological archive search and close-out surveys. The following restoration actions have been also completed in all areas at both installations except for groundwater at the Kilmer Building 1072 Area: Environmental Investigation/Alternatives Analysis (EI/AA), remediation Proposed Plan and Decision Document, and Remedial Action Workplans. Additionally, soil remediation was completed at Camp Kilmer in 2001, and an air quality and safety survey was completed for Pedricktown Building 432 in 2000.

Soil sampling and remediation is required for lead contaminated soil near former housing units at Pedricktown. Because the contamination originated from lead-based paint, DA has not funded these actions and intends fully disclose this condition to the Local Redevelopment Authority (LRA).

Finding of Suitability to Transfer (FOST) documents for the parcels at Kilmer and Pedricktown that require no further action will be completed in early FY 02. FOSTs for the parcels at Kilmer and Pedricktown that are currently undergoing remediation are projected to be completed in late FY02. Over ten Finding of Suitability to Lease (FOSL) documents have been prepared for leasing actions at Camp Pedricktown.

Long-term groundwater monitoring is projected to continue at Camp Pedricktown until FY 08 and at Camp Kilmer until FY10. Long-term

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

cap inspection and maintenance will continue at Camp Kilmer for  
perpetuity at an estimated cost of \$4K per year.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORSCOM SITES  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 5,255          | 1,042          | 587            | 850            | 627            | 2,144          | 10,505                    |
| Operation and Maintenance                    | 18             | 163            | 849            | 0              | 0              | 25             | 1,055                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>5,273</b>   | <b>1,205</b>   | <b>1,436</b>   | <b>850</b>     | <b>627</b>     | <b>2,169</b>   | <b>11,560</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>5,273</b>   | <b>1,205</b>   | <b>1,436</b>   | <b>850</b>     | <b>627</b>     | <b>2,169</b>   | <b>11,560</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 313            | 0              | 0              | 0              | 0              | 313                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>313</b>     | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>313</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 37             | 0              | 0              | 0              | 37                        |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 37             | 0              | 0              | 0              | 37                        |
| Operation and Maintenance                    | 0              | 0              | 96             | 96             | 500            | 500            | 1,192                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 117            | 117            | 117            | 117            | 117                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>133</b>     | <b>96</b>      | <b>500</b>     | <b>500</b>     | <b>1,229</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | (37)           | 0              | 0              | 0              | (37)                      |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | (37)           | 0              | 0              | 0              | (37)                      |
| Environment                                  | 5,255          | 1,042          | 587            | 850            | 627            | 2,144          | 10,505                    |
| Operation and Maintenance                    | 18             | 476            | 753            | (96)           | (500)          | (475)          | 176                       |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>5,273</b>   | <b>1,518</b>   | <b>1,303</b>   | <b>754</b>     | <b>127</b>     | <b>1,669</b>   | <b>10,644</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

**Closure Package:** Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Caretaker: These funds are for the maintenance of real property assets at Hingham Cohasset.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Military Construction: None.

**Savings:**

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

**Environmental**:

Environmental Assessment and Finding of Suitability to Transfer have been completed for the disposal and reuse of excess property at Fort Missoula and the installation has been closed and all property transfers completed. EA has been completed for Hingham Cohasset. At Recreation Center #2, EA is in final process and will be completed in FY 01. Records of Environmental Consideration have been completed at Sudbury Training Annex with parcel transferred to USFWS in FY01 and parcel transferred to Air Force in FY02; remaining Sudbury Training Annex transfer to FEMA expected to be completed in FY03. Environmental and transfer actions at Big Coppitt Key are complete.

The Army has completed an environmental baseline survey at each of these closing locations. All restoration work has been completed for Fort Missoula, Recreation Center # 2, and Sudbury Training Annex. GW work at Recreation Center # 2 will be done by the city of Fayetteville, which has been identified as the PRP. A Guaranteed Fixed Price Guaranteed Remediation contract was executed during FY01 to complete the remaining assessment and cleanup work at Hingham Cohasset.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army attached a historic preservation covenant to the deeds of all National Register properties transferred to non-federal entities. This covenant required the new owner to preserve the historic properties and to consult with the Montana SHPO prior to undertaking any actions that might affect their integrity. This does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/MINOR FORT LEWIS SITES  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 11,943         | 0              | 0              | 0              | 11,943                    |
| Family Housing                               | 0              | 0              | 400            | 258            | 0              | 0              | 658                       |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 400            | 258            | 0              | 0              | 658                       |
| Environment                                  | 2,154          | 6,345          | 3,363          | 5,296          | 5,188          | 4,087          | 26,433                    |
| Operation and Maintenance                    | 204            | 132            | 426            | 867            | 0              | 207            | 1,836                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 26             | 101            | 0              | 0              | 127                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,358</b>   | <b>6,477</b>   | <b>16,158</b>  | <b>6,522</b>   | <b>5,188</b>   | <b>4,294</b>   | <b>40,997</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>2,358</b>   | <b>6,477</b>   | <b>16,158</b>  | <b>6,522</b>   | <b>5,188</b>   | <b>4,294</b>   | <b>40,997</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 49             | 0              | 0              | 0              | 0              | 49                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>49</b>      | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>49</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 759            | 1,519          | 1,519          | 1,519          | 5,316                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 759            | 1,519          | 1,519          | 1,519          | 5,316                     |
| Operation and Maintenance                    | 39             | 0              | 59             | 1,997          | 478            | 478            | 3,051                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 8              | 8              | 8              | 8                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>39</b>      | <b>0</b>       | <b>818</b>     | <b>3,516</b>   | <b>1,997</b>   | <b>1,997</b>   | <b>8,367</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 11,943         | 0              | 0              | 0              | 11,943                    |
| Family Housing                               | 0              | 0              | (359)          | (1,261)        | (1,519)        | (1,519)        | (4,658)                   |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | (359)          | (1,261)        | (1,519)        | (1,519)        | (4,658)                   |
| Environment                                  | 2,154          | 6,345          | 3,363          | 5,296          | 5,188          | 4,087          | 26,433                    |
| Operation and Maintenance                    | 165            | 181            | 367            | (1,130)        | (478)          | (271)          | (1,167)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 26             | 101            | 0              | 0              | 127                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,319</b>   | <b>6,526</b>   | <b>15,340</b>  | <b>3,006</b>   | <b>3,191</b>   | <b>2,297</b>   | <b>32,679</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

**Closure Package:** Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Nellis AFB/Admin Fac             | 98                 | 46291     | 3,863                         |
| Camp Parks/Army Resv Ctr Fac     | 98                 | 46206     | 8,080                         |
| Subtotal for FY 98               |                    |           | 11,943                        |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 11,943                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Caretaker: These funds are for the routine maintenance of real property assets at Camp Bonneville.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

**Environmental:**

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do RECs for transfers to the U.S. Bureau of Prisons and the Air Force.

The Army has completed an environmental baseline survey at each of these closing locations. A fixed Price Guaranteed Remediation contract was awarded for Rio Vista Army Reserve Center on 10 Nov 00. All environmental restoration work has been completed at this site. A fixed Price Guaranteed Remediation contract was awarded in September 2001 and will complete the remaining assessment and cleanup work at Branch U.S. Disciplinary Barracks, Lompoc. At Camp Bonneville all HTRW was completed during FY02 with the exception of: drum burial site, landfill # 4/demo area # 1, demo area # 3, and lead in ranges. The UXO EE/CA is scheduled to be completed during Spring 2003. East Fort Baker

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

restoration work was completed in FY01 and a "No Further Action" Record of Decision was completed for this installation.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources surveys requirements at Rio Vista.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/OAKLAND  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 2,928          | 0              | 0               | 0              | 2,928                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 1,123          | 700            | 10,991         | 1,533          | 341             | 1,869          | 16,557                    |
| Operation and Maintenance                    | 1,255          | 1,561          | 3,188          | 6,433          | 0               | 0              | 12,437                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 100            | 0              | 0               | 0              | 100                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,378</b>   | <b>2,261</b>   | <b>17,207</b>  | <b>7,966</b>   | <b>341</b>      | <b>1,869</b>   | <b>32,022</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>2,378</b>   | <b>2,261</b>   | <b>17,207</b>  | <b>7,966</b>   | <b>341</b>      | <b>1,869</b>   | <b>32,022</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>        | <b>0</b>       | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 5,287          | 7,896          | 10,504          | 10,504         | 34,191                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Civilian ES                                  | 0              | 113            | 113            | 113            | 113             | 113            | 113                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>5,287</b>   | <b>7,896</b>   | <b>10,504</b>   | <b>10,504</b>  | <b>34,191</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 2,928          | 0              | 0               | 0              | 2,928                     |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 1,123          | 700            | 10,991         | 1,533          | 341             | 1,869          | 16,557                    |
| Operation and Maintenance                    | 1,255          | 1,561          | (2,099)        | (1,463)        | (10,504)        | (10,504)       | (21,754)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 100            | 0              | 0               | 0              | 100                       |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,378</b>   | <b>2,261</b>   | <b>11,920</b>  | <b>70</b>      | <b>(10,163)</b> | <b>(8,635)</b> | <b>(2,169)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Oakland Army Base.

**Closure Package:** Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834<sup>th</sup> US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Travis AFB/Admin Facility        | 98                 | 47187     | 2,928                         |
| Sub total for FY98               |                    |           | 2,928                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 2,928                         |

Note: The Army consolidated MTMC's Oakland and Bayonne Area Support Command Headquarters into a single facility, and form a new Deployment Support Command at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY99 to FY98 and programmed in the Bayonne package.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

**Environmental:**

NEPA: An Environmental Impact Statement (EIS) is being prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental Draft EIS was published in July 2001 followed by the Final EIS and Record of Decision.

Fort Eustis, VA, has been selected as the relocation site and an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation is ongoing at the disposal location. A Memorandum of Agreement will be included in the FEIS.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization. Appropriate studies and remedial actions will continue through an ESCA with the City of Oakland that was signed in Sep 02. An early transfer under the Section 334 legislation is being pursued at Oakland. Expected Early Transfer was completed July 2003.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/RED RIVER ARMY DEPOT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 637            | 1,121          | 2,390          | 1,943          | 1,219          | 3,949          | 11,259                    |
| Operation and Maintenance                    | 10,677         | 9,724          | 3,230          | 3,034          | 301            | 0              | 26,966                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>11,314</b>  | <b>10,845</b>  | <b>5,620</b>   | <b>4,977</b>   | <b>1,520</b>   | <b>3,949</b>   | <b>38,225</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>11,314</b>  | <b>10,845</b>  | <b>5,620</b>   | <b>4,977</b>   | <b>1,520</b>   | <b>3,949</b>   | <b>38,225</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 159            | 163            | 163            | 163            | 648                       |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>159</b>     | <b>163</b>     | <b>163</b>     | <b>163</b>     | <b>648</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 7,589          | 8,112          | 7,513          | 8,557          | 31,771                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 133            | 386            | 595            | 595            | 595            | 595                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>7,589</b>   | <b>8,112</b>   | <b>7,513</b>   | <b>8,557</b>   | <b>31,771</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 637            | 1,121          | 2,390          | 1,943          | 1,219          | 3,949          | 11,259                    |
| Operation and Maintenance                    | 10,677         | 9,724          | (4,200)        | (4,915)        | (7,049)        | (8,394)        | (4,157)                   |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>11,314</b>  | <b>10,845</b>  | <b>(1,810)</b> | <b>(2,972)</b> | <b>(5,830)</b> | <b>(4,445)</b> | <b>7,102</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Texas/Red River Army Depot.

**Closure Package:** Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production Facility at RRAD.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

Military Personnel: None.

Other: None.

**Environmental**: The Army has completed an Environmental Baseline Survey in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. Upon regulatory review of this survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An environmental assessment was completed on September 1998, to address the consequences of disposal and reuse of the excess property. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program and support future reuse and redevelopment by the local community.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SAVANNA  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 14,121         | 8,512          | 1,338          | 0               | 0              | 23,971                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environment                                  | 2,674          | 4,435          | 11,314         | 15,227         | 1,068           | 19,830         | 54,548                    |
| Operation and Maintenance                    | 7,646          | 295            | 10,916         | 18,014         | 0               | 215            | 37,086                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 1,108          | 0              | 0              | 0               | 0              | 1,108                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>10,320</b>  | <b>19,959</b>  | <b>30,742</b>  | <b>34,579</b>  | <b>1,068</b>    | <b>20,045</b>  | <b>116,713</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0              | (8)            | 0               | 0              | (8)                       |
| <b>Appropriation Request</b>                 | <b>10,320</b>  | <b>19,959</b>  | <b>30,742</b>  | <b>34,571</b>  | <b>1,068</b>    | <b>20,045</b>  | <b>116,705</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operation and Maintenance                    | 212            | 13             | 13             | 8              | 5               | 0              | 251                       |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>212</b>     | <b>13</b>      | <b>13</b>      | <b>8</b>       | <b>5</b>        | <b>0</b>       | <b>251</b>                |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 124             | 127            | 251                       |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 124             | 127            | 251                       |
| Operation and Maintenance                    | 0              | 0              | 0              | 462            | 11,074          | 11,210         | 22,746                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Civilian ES                                  | 0              | 30             | 60             | 90             | 120             | 172            | 172                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>462</b>     | <b>11,198</b>   | <b>11,337</b>  | <b>22,997</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                |                           |
| Military Construction                        | 0              | 14,121         | 8,512          | 1,338          | 0               | 0              | 23,971                    |
| Family Housing                               | 0              | 0              | 0              | 0              | (124)           | (127)          | (251)                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | (124)           | (127)          | (251)                     |
| Environment                                  | 2,674          | 4,435          | 11,314         | 15,227         | 1,068           | 19,830         | 54,548                    |
| Operation and Maintenance                    | 7,858          | 308            | 10,929         | 17,560         | (11,069)        | (10,995)       | 14,591                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Other  | 0              | 1,108          | 0              | 0              | 0               | 0              | 1,108                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | (8)            | 0               | 0              | (8)                       |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>10,532</b>  | <b>19,972</b>  | <b>30,755</b>  | <b>34,117</b>  | <b>(10,125)</b> | <b>8,708</b>   | <b>93,959</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Illinois/Savanna Army Depot Activity.

**Closure Package:** Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center & School to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| McAlester/Gen Instruct Facil     | 97                 | 45956     | 7,214                         |
| McAlester/Admin Facility         | 97                 | 45955     | 6,907                         |
| Subtotal for FY97                |                    |           | 14,121                        |
| McAlester/Admin Facility         | 98                 | 45955     | 8,512                         |
| Subtotal for FY98                |                    |           | 8,512                         |
| Crane/Surveillance Test Facil    | 99                 | 50057     | 1,338                         |
| Subtotal for FY99                |                    |           | 1,338                         |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 23,971                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of

ammunition and sale or relocation of Defense National Stockpiles

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

materials. Additional O&M costs will be for facility layaway and property disposal actions.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Savanna specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Revenues received (\$8K) for sale of personal property.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support. Master lease placed caretaker responsibilities and related cost on Local Redevelopment Authority (approx. \$750,000 per year from this).

Military Personnel: None.

Other: None.

**Environmental**: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey for SVDA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at Savanna to address contamination resulting from past military operations. The Army has also prepared an Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: the removal of a large pesticide burial; location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

demilitarization operations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SENECA  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u>  | <u>FY 2001</u>  | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environment                                  | 6,046          | 5,620          | 11,585         | 18,548         | 2,683           | 10,889          | 55,371                    |
| Operation and Maintenance                    | 7,960          | 4,998          | 5,409          | 13,958         | 2,006           | 497             | 34,828                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>14,006</b>  | <b>10,618</b>  | <b>16,994</b>  | <b>32,506</b>  | <b>4,689</b>    | <b>11,386</b>   | <b>90,199</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>Appropriation Request</b>                 | <b>14,006</b>  | <b>10,618</b>  | <b>16,994</b>  | <b>32,506</b>  | <b>4,689</b>    | <b>11,386</b>   | <b>90,199</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 45             | 0              | 0               | 0               | 45                        |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>0</b>       | <b>45</b>      | <b>0</b>       | <b>0</b>        | <b>0</b>        | <b>45</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operation and Maintenance                    | 0              | 0              | 7,315          | 7,581          | 15,465          | 22,287          | 52,648                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Civilian ES                                  | 0              | 140            | 190            | 240            | 269             | 269             | 269                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>7,315</b>   | <b>7,581</b>   | <b>15,465</b>   | <b>22,287</b>   | <b>52,648</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                 |                 |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Environment                                  | 6,046          | 5,620          | 11,585         | 18,548         | 2,683           | 10,889          | 55,371                    |
| Operation and Maintenance                    | 7,960          | 4,998          | (1,861)        | 6,377          | (13,459)        | (21,790)        | (17,775)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0               | 0               | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>14,006</b>  | <b>10,618</b>  | <b>9,724</b>   | <b>24,925</b>  | <b>(10,776)</b> | <b>(10,901)</b> | <b>37,596</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/New York/Seneca Army Depot Activity.

**Closure Package:** Close Seneca Army Depot (SEDA), except an enclave to store hazardous material and ores. SEAD closed on 30 Sep 00.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay associated with the closure of SEDA. Facilities renovation for storage of equipment transferred to Hawthorne. Additional O&M costs will be facility layaway and property disposal actions.

Caretaker Costs: These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts. Seven personnel remain for caretaker operations.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

**Environmental**: SEDA is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEDA. An Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and HTRW sites.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/SIERRA  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 540            | 1,043          | 2,192          | 773            | 1,122          | 248            | 5,918                     |
| Operation and Maintenance                    | 2,193          | 2,886          | 503            | 19,894         | 20             | 0              | 25,496                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>2,733</b>   | <b>3,929</b>   | <b>2,695</b>   | <b>20,667</b>  | <b>1,142</b>   | <b>248</b>     | <b>31,414</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>2,733</b>   | <b>3,929</b>   | <b>2,695</b>   | <b>20,667</b>  | <b>1,142</b>   | <b>248</b>     | <b>31,414</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 12             | 16             | 19             | 16             | 12             | 75                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>12</b>      | <b>16</b>      | <b>19</b>      | <b>16</b>      | <b>12</b>      | <b>75</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 230            | 430            | 558            | 703            | 753            | 2,674                     |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 230            | 430            | 558            | 703            | 753            | 2,674                     |
| Operation and Maintenance                    | 0              | 548            | 1,852          | 1,347          | 2,333          | 7,715          | 13,795                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 65             | 109            | 109            | 109            | 109            | 109                       |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>778</b>     | <b>2,282</b>   | <b>1,905</b>   | <b>3,036</b>   | <b>8,468</b>   | <b>16,469</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | (230)          | (430)          | (558)          | (703)          | (753)          | (2,674)                   |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | (230)          | (430)          | (558)          | (703)          | (753)          | (2,674)                   |
| Environment                                  | 540            | 1,043          | 2,192          | 773            | 1,122          | 248            | 5,918                     |
| Operation and Maintenance                    | 2,193          | 2,350          | (1,333)        | 18,566         | (2,297)        | (7,703)        | 11,776                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>2,733</b>   | <b>3,163</b>   | <b>429</b>     | <b>18,781</b>  | <b>(1,878)</b> | <b>(8,208)</b> | <b>15,020</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/California/Sierra Army Depot.

**Closure Package:** Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

**Costs:**

Military Construction: None

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations. Realignment completed on 30 June 00.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

Operation and Maintenance: Primary savings listed will be from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

**Environmental**: The Army completed an Environmental Assessment (EA) in Mar 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in Mar 97. RI/FS is currently underway. Supplemental EA for Utilities was completed in Nov 99. Ordnance and Explosives removal actions delayed on East Shore Honey Lake parcel due to Carson Wandering Skipper listed (November 2001) under Endangered Species Act, until consultation with Fish and Wildlife Service is complete.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/STRATFORD ENGINE PLANT  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 413            | 1,752          | 3,295          | 10,796         | 170            | 283            | 16,709                    |
| Operation and Maintenance                    | 17             | 2,900          | 3,606          | 1,431          | 0              | 1,598          | 9,552                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>430</b>     | <b>4,652</b>   | <b>6,901</b>   | <b>12,227</b>  | <b>170</b>     | <b>1,881</b>   | <b>26,261</b>             |
| Revenue From Land Sales                      | 0              | 0              | (117)          | (6,065)        | (368)          | 0              | (6,550)                   |
| <b>Appropriation Request</b>                 | <b>430</b>     | <b>4,652</b>   | <b>6,784</b>   | <b>6,162</b>   | <b>(198)</b>   | <b>1,881</b>   | <b>19,711</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 602            | 604            | 613            | 618            | 624            | 3,061                     |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>602</b>     | <b>604</b>     | <b>613</b>     | <b>618</b>     | <b>624</b>     | <b>3,061</b>              |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 5,977          | 5,977          | 5,977          | 5,977          | 23,908                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>       | <b>0</b>       | <b>5,977</b>   | <b>5,977</b>   | <b>5,977</b>   | <b>5,977</b>   | <b>23,908</b>             |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 413            | 1,752          | 3,295          | 10,796         | 170            | 283            | 16,709                    |
| Operation and Maintenance                    | 17             | 3,502          | (1,767)        | (3,933)        | (5,359)        | (3,755)        | (11,295)                  |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | (117)          | (6,065)        | (368)          | 0              | (6,550)                   |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>430</b>     | <b>5,254</b>   | <b>1,411</b>   | <b>798</b>     | <b>(5,557)</b> | <b>(3,472)</b> | <b>(1,136)</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Connecticut/Stratford Army Engine Plant.

**Closure Package:** Close Stratford Army Engine Plant.

**Costs:**

**Military Construction:** An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability is funded with Army Production Base Support (PBS) funds.

**Conjunctively-Funded Construction:** None.

**Family Housing Construction:** None

**Family Housing Operations:** None.

**Operation and Maintenance:** Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status. Caretaking requirements exist for the maintenance of all facilities at minimum levels to preclude degradation of industrial structures and mechanical systems.

**Caretaker:** These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The caretaker efforts at Stratford are extensive and are designed to maintain the extensive physical plant that includes industrial buildings and manufacturing equipment.

**Military Personnel:** None.

**Other:** None.

**Revenues from Land Sales:** Revenues (117K in FY98, \$102K in FY99 and \$368K in FY00) resulting for the lease of warehouse space at Stratford. \$5,963K collected in FY99 resulting from sale of personal property.

**Savings:**

**Military Construction:** None.

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

**Environmental**:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 99. Record of Decision completed on 31 January 01 for 71 of 75 acres.

An EBS was completed Dec 96. An RI/FS is currently underway.

There are no known environmental impediments at the receiving locations.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/TRI SERVICE RELIANCE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 262            | 0              | 3,485          | 0              | 0              | 0              | 3,747                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 1,659          | 0              | 0              | 0              | 1,659                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>262</b>     | <b>0</b>       | <b>5,144</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>5,406</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>262</b>     | <b>0</b>       | <b>5,144</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>5,406</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 11             | 29             | 18             | 0              | 0              | 58                        |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>       | <b>11</b>      | <b>29</b>      | <b>18</b>      | <b>0</b>       | <b>0</b>       | <b>58</b>                 |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 4,300          | 0              | 0              | 0              | 0              | 0              | 4,300                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>4,300</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>4,300</b>              |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | (4,038)        | 11             | 3,514          | 18             | 0              | 0              | (495)                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 1,659          | 0              | 0              | 0              | 1,659                     |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>(4,038)</b> | <b>11</b>      | <b>5,173</b>   | <b>18</b>      | <b>0</b>       | <b>0</b>       | <b>1,164</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Maryland/Tri-Service Project Reliance.

**Closure Package:** Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Materiel Command. NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI administrative support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.3 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

**Environmental**: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the Environmental Toxicology, Health Effects Research Division.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/CHICAGO O'HARE  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 14,012         | 0              | 14,012                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 59             | 140            | 0              | 0              | 199                       |
| Operation and Maintenance                    | 0              | 0              | 1,320          | 0              | 75             | 184            | 1,579                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>       | <b>0</b>       | <b>1,379</b>   | <b>140</b>     | <b>14,087</b>  | <b>184</b>     | <b>15,790</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | (140)          | (15,840)       | 0              | (15,980)                  |
| <b>Appropriation Request</b>                 | <b>0</b>       | <b>0</b>       | <b>1,379</b>   | <b>0</b>       | <b>(1,753)</b> | <b>184</b>     | <b>(190)</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 14,012         | 0              | 14,012                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 59             | 140            | 0              | 0              | 199                       |
| Operation and Maintenance                    | 0              | 0              | 1,320          | 0              | 75             | 184            | 1,579                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | (140)          | (15,840)       | 0              | (15,980)                  |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>0</b>       | <b>0</b>       | <b>1,379</b>   | <b>0</b>       | <b>(1,753)</b> | <b>184</b>     | <b>(190)</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Chicago O'Hare Field

**Closure Package:** The City of Chicago has chosen to exercise their option to take over the US Army Reserve Center at the O'Hare Airport. The BRAC IV commission included this option for the City of Chicago.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Chicago/Reserve Center Fac       | 00                 | 10886     | \$14,012                      |
| Sub total for FY00               |                    |           | \$14,012                      |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | \$14,012                      |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The City of Chicago funds all costs associated with this action which appear as revenues (\$140K in FY99 and \$15,840K in FY00).

**Environmental:** The Army has completed environmental studies necessary to determine the presence of potential hazardous materials.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/HAMILTON AIR FIELD  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 3,092          | 3,720          | 665            | 7,067          | 14,544                    |
| Operation and Maintenance                    | 38             | 194            | 0              | 0              | 51             | 33             | 316                       |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>38</b>      | <b>194</b>     | <b>3,092</b>   | <b>3,720</b>   | <b>716</b>     | <b>7,100</b>   | <b>14,860</b>             |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>38</b>      | <b>194</b>     | <b>3,092</b>   | <b>3,720</b>   | <b>716</b>     | <b>7,100</b>   | <b>14,860</b>             |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 3,092          | 3,720          | 665            | 7,067          | 14,544                    |
| Operation and Maintenance                    | 38             | 194            | 0              | 0              | 51             | 33             | 316                       |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>38</b>      | <b>194</b>     | <b>3,092</b>   | <b>3,720</b>   | <b>716</b>     | <b>7,100</b>   | <b>14,860</b>             |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Hamilton Army Airfield, CA

**Closure Package:** Close Hamilton Army Airfield, California.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include: Long term monitoring of soil and ground water at POL Hill; Coastal Salt Marsh and High Marsh remediation plus the long term monitoring of those sites; and removal action of the East Levee construction debris disposal area burn pit. In general the costs are cumulative for returning the airfield to its natural state of being a coastal wetlands area.

Operation and Maintenance: Funds support real property maintenance requirements for caretaking.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/DEFENSE DISTRIBUTION OGDEN  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>0</b>                  |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>0</b>                  |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>0</b>                  |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Defense Distribution Depot, Ogden

**Closure Package:** Pursuant to a Memorandum of Understanding between the Army and the Defense Logistics Agency (DLA) for the disposal of Army-owned DLA-operated properties, DLA transferred responsibility for the restoration program at the former Defense Distribution Depot Ogden to the Army.

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Environmental:** All environmental sites are at Remedy in Place/Response Complete (RIP/RC). The Army will continue to operate the remedial systems and monitor the groundwater in accordance with the record of decision.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
ARMY/ARMY PROGRAM MANAGEMENT  
(DOLLARS IN THOUSANDS)**

|  | <b>FY 1996</b> | <b>FY 1997</b> | <b>FY 1998</b> | <b>FY 1999</b> | <b>FY 2000</b> | <b>FY 2001</b> | <b>TOTAL<br/>FY 96-01</b> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 25,887         | 7,921          | 5,733          | 871            | 0              | 0              | 40,412                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 7,414          | 8,153          | 19,600         | 21,173         | 22,014         | 15,171         | 93,525                    |
| Operation and Maintenance                    | 9,055          | 6,472          | 12,608         | 10,365         | 8,714          | 4,954          | 52,168                    |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>42,356</b>  | <b>22,546</b>  | <b>37,941</b>  | <b>32,409</b>  | <b>30,728</b>  | <b>20,125</b>  | <b>186,105</b>            |
| Revenue From Land Sales                      | 0              | 0              | (12,541)       | (9,039)        | (3,083)        | 0              | (24,663)                  |
| <b>Appropriation Request</b>                 | <b>42,356</b>  | <b>22,546</b>  | <b>25,400</b>  | <b>23,370</b>  | <b>27,645</b>  | <b>20,125</b>  | <b>161,442</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 14,358         | 13,916         | 16,104         | 1,150          | 975            | 900            | 47,403                    |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>14,358</b>  | <b>13,916</b>  | <b>16,104</b>  | <b>1,150</b>   | <b>975</b>     | <b>900</b>     | <b>47,403</b>             |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 25,887         | 7,921          | 5,733          | 871            | 0              | 0              | 40,412                    |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 7,414          | 8,153          | 19,600         | 21,173         | 22,014         | 15,171         | 93,525                    |
| Operation and Maintenance                    | 23,413         | 20,388         | 28,712         | 11,515         | 9,689          | 5,854          | 99,571                    |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | (12,541)       | (9,039)        | (3,083)        | 0              | (24,663)                  |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>56,714</b>  | <b>36,462</b>  | <b>41,504</b>  | <b>24,520</b>  | <b>28,620</b>  | <b>21,025</b>  | <b>208,845</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/Program Management.

**Closure Package:** Program management and planning and design costs associated with all Army BRAC 95 actions.

**Costs:**

Military Construction:

| <u>Location/Project Title</u>    | <u>Fiscal Year</u> | <u>PN</u> | <u>Amount<br/>(\$ in 000)</u> |
|----------------------------------|--------------------|-----------|-------------------------------|
| Planning and Design              | 96                 |           | 25,887                        |
| Subtotal for FY 96               |                    |           | 25,887                        |
| Planning and Design              | 97                 |           | 7,921                         |
| Subtotal for FY 97               |                    |           | 7,921                         |
| Planning and Design              | 98                 |           | 5,733                         |
| Subtotal for FY 98               |                    |           | 5,733                         |
| Planning and Design              | 99                 |           | 871                           |
| Subtotal for FY 99               |                    |           | 871                           |
| TOTAL PROGRAM FOR FY 1996 - 2003 |                    |           | 40,412                        |

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)**

are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from prior BRAC rounds properties that have been allocated to the BRAC 95 account.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BRAC 88 ENVIRONMENTAL RESTORATION  
AND CARETAKER**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 481            | 1,106          | 33,952         | 89,615         | 22,996         | 86,360         | 234,510                   |
| Operation and Maintenance                    | 0              | 0              | 0              | 280            | 5              | 856            | 1,141                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>481</b>     | <b>1,106</b>   | <b>33,952</b>  | <b>89,895</b>  | <b>23,001</b>  | <b>87,216</b>  | <b>235,651</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>481</b>     | <b>1,106</b>   | <b>33,952</b>  | <b>89,895</b>  | <b>23,001</b>  | <b>87,216</b>  | <b>235,651</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 481            | 1,106          | 33,952         | 89,615         | 22,996         | 86,360         | 234,510                   |
| Operation and Maintenance                    | 0              | 0              | 0              | 280            | 5              | 856            | 1,141                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>481</b>     | <b>1,106</b>   | <b>33,952</b>  | <b>89,895</b>  | <b>23,001</b>  | <b>87,216</b>  | <b>235,651</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/BRAC 88 Environmental Restoration and Caretaker.

**Closure Package:**

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the remaining 13 BRAC 88 installations:

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| Alabama             | 627          | 125          |
| ARL-Watertown       | 100          | -            |
| Ft. Meade           | 170          | 238          |
| Cameron Station     | 52           | 52           |
| Ft Wingate          | 219          | 110          |
| Jefferson           | 641          | 852          |
| Lexington           | 99           | 99           |
| Livingston          | 20           | 37           |
| Pueblo              | 4,234        | 3,950        |
| Tacony              | 40           | 141          |
| Umatilla            | 906          | 1,606        |
| Total:              | \$ 7,108     | \$ 7,210     |

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| Ft Wingate          | 500          | 450          |
| Jefferson           | 430          | 430          |
| Pueblo              | 442          | 385          |
| Total:              | \$ 1,372     | \$ 1,265     |

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Other: None.

Revenues from Land Sales: None.

**Savings**:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BRAC 91 ENVIRONMENTAL RESTORATION  
AND CARETAKER**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 235            | 166            | 29,961         | 61,893         | 15,106         | 55,518         | 162,879                   |
| Operation and Maintenance                    | 0              | 0              | 0              | 822            | 0              | 723            | 1,545                     |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>235</b>     | <b>166</b>     | <b>29,961</b>  | <b>62,715</b>  | <b>15,106</b>  | <b>56,241</b>  | <b>164,424</b>            |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>235</b>     | <b>166</b>     | <b>29,961</b>  | <b>62,715</b>  | <b>15,106</b>  | <b>56,241</b>  | <b>164,424</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 235            | 166            | 29,961         | 61,893         | 15,106         | 55,518         | 162,879                   |
| Operation and Maintenance                    | 0              | 0              | 0              | 822            | 0              | 723            | 1,545                     |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>235</b>     | <b>166</b>     | <b>29,961</b>  | <b>62,715</b>  | <b>15,106</b>  | <b>56,241</b>  | <b>164,424</b>            |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/BRAC 91 Environmental Restoration and Caretaker.

**Closure Package:**

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring identified during the studies phase at the remaining four BRAC 91 installations.

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| ARL Woodbridge      | 141          | 178          |
| Ft Devens           | 1,707        | 1,262        |
| Ft Ord              | 16,873       | 7,724        |
| Sacramento          | 819          | 762          |
| Total:              | \$ 19,540    | 9,926        |

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| Ft Ord              | 1,800        | 1,800        |
| Ft Ben Harrison     | 100          | 100          |
| Total:              | \$ 1,900     | 1,900        |

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95  
FINANCIAL SUMMARY  
BRAC 93 ENVIRONMENTAL RESTORATION  
AND CARETAKER**

|  | <u>FY 1996</u> | <u>FY 1997</u> | <u>FY 1998</u> | <u>FY 1999</u> | <u>FY 2000</u> | <u>FY 2001</u> | <u>TOTAL<br/>FY 96-01</u> |
|--|----------------|----------------|----------------|----------------|----------------|----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b> |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 3,855          | 0              | 0              | 71             | 0              | 21             | 3,947                     |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel - PCS                     | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                  | <b>3,855</b>   | <b>0</b>       | <b>0</b>       | <b>71</b>      | <b>0</b>       | <b>21</b>      | <b>3,947</b>              |
| Revenue From Land Sales                      | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>Appropriation Request</b>                 | <b>3,855</b>   | <b>0</b>       | <b>0</b>       | <b>71</b>      | <b>0</b>       | <b>21</b>      | <b>3,947</b>              |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>   |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environmental                                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>             | <b>0</b>                  |
| <b><u>SAVINGS:</u></b>                       |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Civilian ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military ES                                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>TOTAL SAVINGS</b>                         | <b>0</b>                  |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>      |                |                |                |                |                |                |                           |
| Military Construction                        | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Family Housing                               | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Construction                                 | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Operations                                   | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Environment                                  | 3,855          | 0              | 0              | 71             | 0              | 21             | 3,947                     |
| Operation and Maintenance                    | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Military Personnel                           | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Other  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Homeowners Assistance Program                | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Revenue From Land Sales (-)                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| Financing Entry                              | 0              | 0              | 0              | 0              | 0              | 0              | 0                         |
| <b>NET IMPLEMENTATION COSTS</b>              | <b>3,855</b>   | <b>0</b>       | <b>0</b>       | <b>71</b>      | <b>0</b>       | <b>21</b>      | <b>3,947</b>              |

**BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION**

**Army/Location/Package:** Army/BRAC 93 Environmental Restoration and Caretaker.

**Closure Package:**

**Costs:**

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements for the remaining 3 BRAC 93 installations.

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| Tooele              | 1020         | 1519         |
| Ft. Monmouth        | 20           | 24           |
| Vint Hill Farms     | <u>584</u>   | <u>249</u>   |
| Total:              | \$ 1,624     | \$1,792      |

Operation and Maintenance: Costs identified in this package are required for caretaker expenses.

| <u>Installation</u> | <u>FY 04</u> | <u>FY 05</u> |
|---------------------|--------------|--------------|
| Ft. Monmouth        | 50           | 0            |
| Total:              | \$ 50        | \$0          |

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**Savings:**

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE  
PACKAGE DESCRIPTION  
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE 88  
 FINANCIAL SUMMARY  
 ARMY ROLLUP  
 (DOLLARS IN THOUSANDS)

|  | <u>FY 1990</u> | <u>FY 1991</u> | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u>   | <u>FY 1995</u>   | <u>TOTAL<br/>FY 90-95</u> |
|--|----------------|----------------|----------------|----------------|------------------|------------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                |                  |                  |                           |
| Military Construction                                  | 121,619        | 137,511        | 183,375        | 122,060        | 12,830           | 0                | 577,395                   |
| Family Housing   | 0              | 51             | 490            | 0              | 0                | 0                | 541                       |
| Construction   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Operations   | 0              | 51             | 490            | 0              | 0                | 0                | 541                       |
| Environment  | 0              | 166,610        | 185,215        | 100,453        | 0                | 88,830           | 541,108                   |
| Operation and Maintenance                              | 38,566         | 80,348         | 35,117         | 31,047         | 0                | 0                | 185,078                   |
| Military Personnel - PCS                               | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Other  | 8,925          | 13,251         | 3,330          | 12,691         | 0                | 0                | 38,197                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>169,110</b> | <b>397,771</b> | <b>407,527</b> | <b>266,251</b> | <b>12,830</b>    | <b>88,830</b>    | <b>1,342,319</b>          |
| Revenue From Land Sales(-)                             | (4,337)        | (4,159)        | (40,597)       | (12,680)       | 0                | (3,940)          | (65,713)                  |
| Budget Request   | 164,773        | 393,612        | 366,930        | 253,571        | 12,830           | 84,890           | 1,276,606                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                |                  |                  |                           |
| Military Construction                                  | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Family Housing   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Construction   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Operations   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Environmental  | 16,675         | 0              | 0              | 0              | 0                | 0                | 16,675                    |
| Operation and Maintenance                              | 0              | 40             | 1,915          | 1,489          | 22,727           | 0                | 26,171                    |
| Other  | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Homeowners Assistance Program                          | 66             | 54             | 32             | 18             | 7                | 0                | 177                       |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>16,741</b>  | <b>94</b>      | <b>1,947</b>   | <b>1,507</b>   | <b>22,734</b>    | <b>0</b>         | <b>43,023</b>             |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                |                  |                  |                           |
| Military Construction                                  | 9,200          | 15,300         | 19,300         | 19,400         | 19,400           | 19,400           | 102,000                   |
| Family Housing   | 0              | 15,033         | 17,257         | 18,683         | 44,259           | 40,137           | 135,369                   |
| Construction   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Operations   | 0              | 15,033         | 17,257         | 18,683         | 44,259           | 40,137           | 135,369                   |
| Operation and Maintenance                              | 1,556          | 3,576          | 4,341          | 20,735         | 89,312           | 122,403          | 241,923                   |
| Military Personnel                                     | (538)          | 868            | 15,403         | 60,969         | 87,346           | 77,671           | 241,719                   |
| Other  | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Civilian ES  | 0              | (20)           | (27)           | (1,474)        | (2,845)          | (3,371)          | (7,737)                   |
| Military ES  | 0              | (145)          | (975)          | (1,644)        | (2,075)          | (2,201)          | (7,040)                   |
| <b>TOTAL SAVINGS</b>                                   | <b>10,218</b>  | <b>34,777</b>  | <b>56,301</b>  | <b>119,787</b> | <b>240,317</b>   | <b>259,611</b>   | <b>721,011</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                |                  |                  |                           |
| Military Construction                                  | 112,419        | 122,211        | 164,075        | 102,660        | (6,570)          | (19,400)         | 475,395                   |
| Family Housing   | 0              | (14,982)       | (16,767)       | (18,683)       | (44,259)         | (40,137)         | (134,828)                 |
| Construction   | 0              | 0              | 0              | 0              | 0                | 0                | 0                         |
| Operations   | 0              | (14,982)       | (16,767)       | (18,683)       | (44,259)         | (40,137)         | (134,828)                 |
| Environment  | 16,675         | 166,610        | 185,215        | 100,453        | 0                | 88,830           | 557,783                   |
| Operation and Maintenance                              | 37,010         | 76,812         | 32,691         | 11,801         | (66,585)         | (122,403)        | (30,674)                  |
| Military Personnel                                     | 538            | (868)          | (15,403)       | (60,969)       | (87,346)         | (77,671)         | (241,719)                 |
| Other  | 8,925          | 13,251         | 3,330          | 12,691         | 0                | 0                | 38,197                    |
| Homeowners Assistance Program                          | 66             | 54             | 32             | 18             | 7                | 0                | 177                       |
| Revenue From Land Sales (-)                            | (4,337)        | (4,159)        | (40,597)       | (12,680)       | 0                | (3,940)          | (65,713)                  |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>171,296</b> | <b>358,929</b> | <b>312,576</b> | <b>135,291</b> | <b>(204,753)</b> | <b>(174,721)</b> | <b>598,618</b>            |

**BASE REALIGNMENT AND CLOSURE 91  
FINANCIAL SUMMARY  
ARMY ROLLUP  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1992</u> | <u>FY 1993</u> | <u>FY 1994</u> | <u>FY 1995</u>  | <u>FY 1996</u> | <u>FY 1997</u>   | <u>TOTAL<br/>FY 92-97</u> |
|--|----------------|----------------|----------------|-----------------|----------------|------------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 23,600         | 140,979        | 264,482        | 97,992          | 31,777         | 0                | 558,830                   |
| Family Housing   | 0              | 934            | 335            | 0               | 88             | 0                | 1,357                     |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Operations   | 0              | 934            | 335            | 0               | 88             | 0                | 1,357                     |
| Environment  | 35,650         | 53,099         | 68,677         | 54,055          | 236,116        | 3,719            | 451,316                   |
| Operations and Maintenance                             | 50             | 146,427        | 56,631         | 23,323          | 53,850         | 3,408            | 283,689                   |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Other  | 0              | 17,382         | 1,399          | 2,831           | 41,066         | 10,655           | 73,333                    |
| Homeowners Assistance                                  | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>59,300</b>  | <b>358,821</b> | <b>391,524</b> | <b>178,201</b>  | <b>362,897</b> | <b>17,782</b>    | <b>1,368,525</b>          |
| Revenues From Land Sales (-)                           | 0              | 0              | (57)           | (162)           | (4,824)        | (17,549)         | (22,592)                  |
| Budget Request   | 59,300         | 358,821        | 391,467        | 178,039         | 358,073        | 233              | 1,345,933                 |
| <b><u>FUNDING OUTSIDE THE ACCOUNT</u></b>              |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 7,477          | 0              | 0              | 0               | 0              | 0                | 7,477                     |
| Family Housing   | 0              | 160            | 0              | 0               | 0              | 0                | 160                       |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Operations   | 0              | 160            | 0              | 0               | 0              | 0                | 160                       |
| Environmental  | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Operations and Maintenance                             | 44,728         | 11,559         | 20,713         | 1,041           | 9,009          | 728              | 87,778                    |
| Other  | 4,139          | 0              | 0              | 890             | 0              | 0                | 5,029                     |
| Homeowners Assistance                                  | 125            | 186            | 454            | 947             | 2,300          | 2,300            | 6,312                     |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>56,469</b>  | <b>11,905</b>  | <b>21,167</b>  | <b>2,878</b>    | <b>11,309</b>  | <b>3,028</b>     | <b>106,756</b>            |
| <b><u>SAVINGS</u></b>                                  |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0              | 2,080            | 2,080                     |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0              | 2,080            | 2,080                     |
| Operations and Maintenance                             | 55,068         | 105,463        | 198,934        | 241,312         | 276,599        | 301,745          | 1,179,121                 |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Other  | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Civilian ES  | (1,357)        | (2,296)        | (4,180)        | (4,704)         | (5,317)        | (5,648)          | (5,648)                   |
| Military ES  | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>55,068</b>  | <b>105,463</b> | <b>198,934</b> | <b>241,312</b>  | <b>276,599</b> | <b>303,825</b>   | <b>1,181,201</b>          |
| <b><u>NET IMPLEMENTATION COSTS</u></b>                 |                |                |                |                 |                |                  |                           |
| Military Construction                                  | 31,077         | 140,979        | 264,482        | 97,992          | 31,777         | 0                | 566,307                   |
| Family Housing   | 0              | 1,094          | 335            | 0               | 88             | (2,080)          | (563)                     |
| Construction   | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Operations   | 0              | 1,094          | 335            | 0               | 88             | (2,080)          | (563)                     |
| Environment  | 35,650         | 53,099         | 68,677         | 54,055          | 236,116        | 3,719            | 451,316                   |
| Operations and Maintenance                             | (10,291)       | 52,523         | (121,590)      | (216,948)       | (213,740)      | (297,609)        | (807,654)                 |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0              | 0                | 0                         |
| Other  | 4,139          | 17,382         | 1,399          | 3,721           | 41,066         | 10,655           | 78,362                    |
| Homeowners Assistance Program                          | 125            | 186            | 454            | 947             | 2,300          | 2,300            | 6,312                     |
| Revenues From Land Sales                               | 0              | 0              | (57)           | (162)           | (4,824)        | (17,549)         | (22,592)                  |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>60,701</b>  | <b>265,263</b> | <b>213,700</b> | <b>(60,395)</b> | <b>92,783</b>  | <b>(300,564)</b> | <b>271,488</b>            |

**BASE REALIGNMENT AND CLOSURE 93  
FINANCIAL STATEMENT  
ARMY FINANCIAL SUMMARY  
(DOLLARS IN THOUSANDS)**

|  | <u>FY 1994</u> | <u>FY 1995</u> | <u>FY 1996</u> | <u>FY 1997</u>  | <u>FY 1998</u>  | <u>FY 1999</u>  | <u>TOTAL<br/>FY 94-99</u> |
|--|----------------|----------------|----------------|-----------------|-----------------|-----------------|---------------------------|
| <b><u>ONE-TIME IMPLEMENTATION COSTS:</u></b>           |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 11,751         | 63,368         | 12,922         | 0               | 3,181           | 0               | 91,222                    |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environment  | 11,070         | 17,245         | 23,921         | 14,042          | 15,050          | 5,819           | 87,147                    |
| Operations and Maintenance                             | 11,170         | 42,929         | 25,309         | 11,913          | 453             | 0               | 91,774                    |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 2,416          | 6,181          | 6,133          | 0               | 79              | 0               | 14,809                    |
| Homeowners Assistance Program                          | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL ONE-TIME COSTS</b>                            | <b>36,407</b>  | <b>129,723</b> | <b>68,285</b>  | <b>25,955</b>   | <b>18,763</b>   | <b>5,819</b>    | <b>284,952</b>            |
| <b>Revenues From Land Sales/Leases</b>                 | <b>0</b>       | <b>(715)</b>   | <b>0</b>       | <b>0</b>        | <b>(46)</b>     | <b>(37)</b>     | <b>(798)</b>              |
| <b>Budget Request</b>                                  | <b>36,407</b>  | <b>129,008</b> | <b>68,285</b>  | <b>25,955</b>   | <b>18,717</b>   | <b>5,782</b>    | <b>284,154</b>            |
| <b><u>FUNDING OUTSIDE THE ACCOUNT:</u></b>             |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Family Housing   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Environmental  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations and Maintenance                             | 11,059         | 1,069          | 2,676          | 4,959           | 2,597           | 229             | 22,589                    |
| Other  | 0              | 2,113          | 384            | 919             | 61              | 0               | 3,477                     |
| Homeowners Assistance Program                          | 14             | 0              | 0              | 0               | 0               | 0               | 14                        |
| <b>TOTAL OUTSIDE THE ACCOUNT</b>                       | <b>11,073</b>  | <b>3,182</b>   | <b>3,060</b>   | <b>5,878</b>    | <b>2,658</b>    | <b>229</b>      | <b>26,080</b>             |
| <b><u>SAVINGS:</u></b>                                 |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | 12,750         | 0              | 0              | 0               | 0               | 0               | 12,750                    |
| Family Housing   | (1,282)        | (5,280)        | 0              | 0               | 409             | 1,668           | (4,485)                   |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | (1,282)        | (5,280)        | 0              | 0               | 409             | 1,668           | (4,485)                   |
| Operations and Maintenance                             | (572)          | 3,684          | 19,902         | 47,739          | 59,677          | 64,565          | 194,995                   |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 0              | 0              | 418            | 790             | 930             | 1,494           | 3,632                     |
| Civilian ES  | 0              | (136)          | (280)          | (860)           | (1,091)         | (1,113)         | (1,113)                   |
| Military ES  | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| <b>TOTAL SAVINGS</b>                                   | <b>10,896</b>  | <b>(1,596)</b> | <b>20,320</b>  | <b>48,529</b>   | <b>61,016</b>   | <b>67,727</b>   | <b>206,892</b>            |
| <b><u>NET IMPLEMENTATION COSTS:</u></b>                |                |                |                |                 |                 |                 |                           |
| Military Construction                                  | (999)          | 63,368         | 12,922         | 0               | 3,181           | 0               | 78,472                    |
| Family Housing   | 1,282          | 5,280          | 0              | 0               | (409)           | (1,668)         | 4,485                     |
| Construction   | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Operations   | 1,282          | 5,280          | 0              | 0               | (409)           | (1,668)         | 4,485                     |
| Environment  | 11,070         | 17,245         | 23,921         | 14,042          | 15,050          | 5,819           | 87,147                    |
| Operations and Maintenance                             | 22,801         | 40,314         | 8,083          | (30,867)        | (56,627)        | (64,336)        | (80,632)                  |
| Military Personnel                                     | 0              | 0              | 0              | 0               | 0               | 0               | 0                         |
| Other  | 2,416          | 8,294          | 6,099          | 129             | (790)           | (1,494)         | 14,654                    |
| Homeowners Assistance Program                          | 14             | 0              | 0              | 0               | 0               | 0               | 14                        |
| Revenues From Land Sales (-)                           | 0              | (715)          | 0              | 0               | (46)            | (37)            | (798)                     |
| <b>NET IMPLEMENTATION COSTS<br/>LESS LAND REVENUES</b> | <b>36,584</b>  | <b>133,786</b> | <b>51,025</b>  | <b>(16,696)</b> | <b>(39,641)</b> | <b>(61,716)</b> | <b>103,342</b>            |