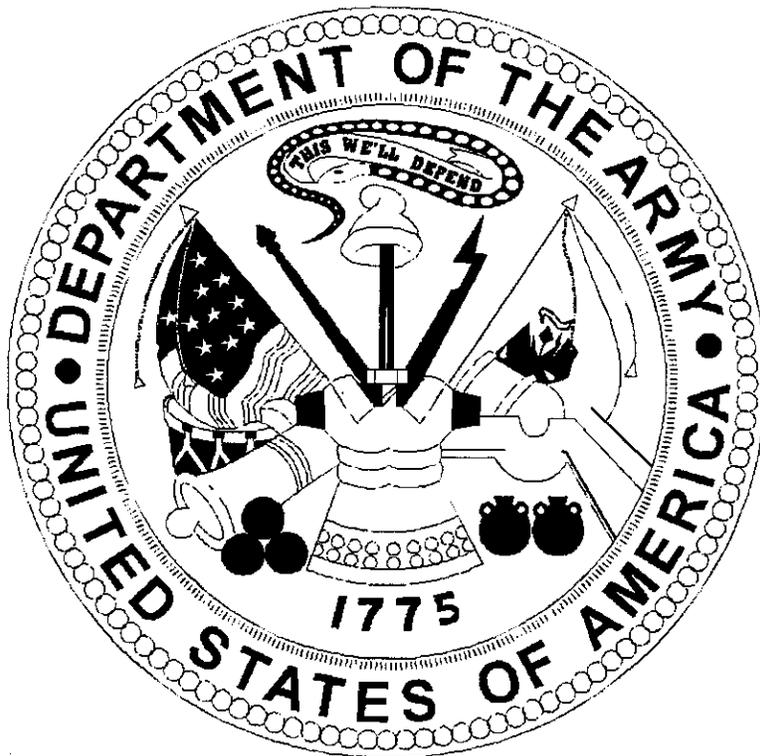


**DEPARTMENT OF DEFENSE
BASE REALIGNMENT AND CLOSURE
ACCOUNT IV**

ARMY

(BRAC 95)

FY 2002 Amended Budget Submission



**JUSTIFICATION DATA SUBMITTED TO
CONGRESS**

JUNE 2001

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**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW**

The Army will implement BRAC 95 (BRAC IV) as described in the Defense Base Closure and Realignment Commission's report to the President. Consistent with budgets for prior BRAC rounds, no military end strength savings are shown in this plan, since those savings already have been made independent of the BRAC process. Reductions of civilian personnel will occur during FY 96 to FY 01. The resulting savings and eliminations are indicated for each package.

The FY02 amended budget submission represents the costs and savings of implementing all closure and realignment actions through FY01, and the costs and savings to continue care taking functions and environmental restoration at the remaining BRAC properties in FY02. The Army continues to cleanup properties to support property disposal as quickly as available resources allow. The Army continues to align cleanup resources with reuse schedules as well as legal commitments that protect human health and the environment.

I. Fiscal Year 1996: The first year of implementation was budgeted at \$230.6 million. These funds allowed the Army to initiate planning and design for all construction projects to permit accelerated execution. The Army released all FY 96 and FY 97 projects for 35% concept design in the first quarter of FY 96. FY 96 projects had minimal requirements for design and were awarded in FY 96.

The Army funded environmental baseline studies required at closing or realigning installations where excess real property exists. National Environmental Policy Act (NEPA) efforts to support construction and movement schedules began at most gaining installations.

The Army began funding legally mandated environmental restoration requirements. However, the Army delayed initiating the majority of new environmental studies (Site Investigations, remedial investigations/feasibility studies (RI/FS)) until FY 98.

Exhibit

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Aviation-Troop Command (ATCOM), MO. Initiated design and construction for two facilities at Redstone Arsenal.

(1) \$8.5 million Administration Modernization facility.

(2) \$30.8 million Sparkman Building addition.

b. Fort Ritchie. Initiated design and construction of a \$20.5 million Unaccompanied Enlisted Personnel Housing facility at Fort Detrick, MD to support billeting requirements for the 1108th Signal Brigade, the 1111th Signal Battalion and others with duty station at Site R.

2. Moves. Major actions included:

a. Aviation-Troop Command (ATCOM), MO. Began relocating the advance party in support of the Aviation Research, Development & Engineering Center, Aviation Management, Aviation Program Executive Office moves to Redstone Arsenal.

b. Letterkenny Army Depot, PA. Began relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

c. Reduced the operations at Fitzsimons Army Medical Center to a Troop Clinic beginning in June 1996.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

B. APPROPRIATION REQUEST. \$230.6 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

II. Fiscal Year 1997: The second year of implementation was budgeted at \$439.0 million. The majority of BRAC 95 construction was awarded this year to include the facilities to move the Army's Military Police and Chemical Schools to Fort Leonard Wood, MO. The Bio-medical Equipment Repair Training facility and several projects at Fort Detrick were also awarded this fiscal year.

The Army accelerated ATCOM disestablishment by completing new facilities at Redstone Arsenal and moving personnel to the four gaining locations.

Environmental restoration actions aim to support interim leasing and accelerated property disposal. The Army expects to receive economic development conveyance (EDC) applications from several installations in future years which will require continued acceleration of environmental actions.

A. MAJOR EVENTS SCHEDULE.

1. Construction. The Army projected a one year design period for the FY 97 construction projects and exceeded the goal of awarding 75 percent of the construction contracts by the end of the third quarter of FY 97.

a. Savanna Army Depot, IL. Began construction and renovation of a \$7.2 million General Instruction Building. Began Phase I \$6.8 million construction project of a total \$14.1 million Administrative, Instruction, Storage, and RDTE

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

facility to support requirements for relocating the Ammunition Center and School to McAlester Army Ammunition Plant, Oklahoma.

b. Fort McClellan, AL. Completed design and awarded contracts at:

(1) Fort Leonard Wood, MO:

(a) \$64.2* million General Instruction Facilities

(b) \$32.4* million Applied Instruction Facilities

(c) \$64.0* million Unaccompanied Enlisted Personnel Housing

(d) \$29.2 million Chemical Defense Training Facility

(e) \$0.553 million for two General Officer Quarters

*Additional FY98 funds on this project.

(2) Anniston Army Depot for a \$1.3M Explosive Ordnance Disposal Detachment Operations Building, Storage and Hardstand.

(3) Fort Jackson, SC for a \$6.2M training facility for the Defense Polygraph Institute.

c. Army Baltimore Publications Distribution Center. Completed minor modifications to the gaining St. Louis facility.

d. Concepts Analysis Agency. Began constructing a \$7.3M administrative facility at Fort Belvoir, VA.

e. Fort Ritchie.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(1) At Fort Detrick, MD:

(a) Began constructing a \$6.4 million General Purpose Administrative Facility to house the 1108th Signal Brigade and ISEC-CONUS elements.

(b) Initiated a \$0.8 million renovation of a modular bay general purpose storage facility and make minor modifications to existing warehouse facility to support the 1108th Signal Brigade.

(c) Began constructing a \$1.6 million Military Police Company Headquarters facility to support the realigning unit.

(d) Initiated a \$0.9 million renovation of a secure administrative space within an existing building to support the Technical Applications Office.

(2) At Letterkenny AD, PA. Initiated a \$1.9 million renovation of a facility to support the Defense Information Systems Agency Western Hemisphere activity.

f. Fitzsimons Army Medical Center. Using a design/build contract, constructed a \$14.7 million Biomedical Equipment Repair Training Facility (BMET) at Sheppard AFB, TX.

g. Fort Monmouth, NJ. Initiated a \$2.7 million renovation of administrative space to support transferring ATCOM elements.

2. Moves. Major actions included:

a. Aviation-Troop Command, MO. Continued relocating the Aviation Research, Development & Engineering Center, Aviation Program Executive Office, and Aviation Management to Redstone Arsenal, AL. Began relocating:

(1) Functions related to the materiel

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

management of communications-electronics to Fort Monmouth, NJ.

(2) Soldier systems to Natick Research and Development Center, MA.

(3) Automotive materiel management functions to Detroit Arsenal, MI.

b. Stratford Army Engine Plant, CT. Began moving the AGT 1500 Engine Recuperator Manufacturing Process to Anniston Army Depot, AL.

c. Kimbrough and Kenner Army Community Hospitals (Fort Meade, MD and Fort Lee, VA). Completed realignments to terminate inpatient services.

d. Fitzsimons Army Medical Center. Relocated the Office of the Civilian Health and Medical Program of the Uniformed Services (OCHAMPUS) to leased space in Denver, CO.

e. Fort Dix, NJ. Inactivated the active component garrison and establish the USAR garrison effective 1 Oct 97.

f. Fort Pickett, VA. Inactivated the USAR garrison and transfer the enclave to the Virginia Army National Guard.

g. Camp Kilmer, NJ. Transfer from the active component to the U.S. Army Reserve.

h. Camp Pedricktown, NJ. Transfer from the active component to the U.S. Army Reserve.

i. Fort Chaffee, AK. Inactivated the active component garrison and establish an Arkansas Army National Guard garrison effective 1 October 1997.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

j. Letterkenny Army Depot, PA. Continued relocating functions related to towed and self-propelled combat vehicle mission to Anniston Army Depot, AL.

k. Seneca Army Depot Activity, NY. Began relocating ammunition stocks to other depots based on the Army Materiel Command (AMC) plan.

l. Red River Army Depot, TX. Began relocating retained maintenance workload to Anniston Army Depot site and the private sector (non-core).

m. Army Publications Distribution Center. Relocated remaining stocks and closed the Baltimore facility.

n. Fort Ritchie, MD. Transfer operational responsibility for the Alternate National Military Command Center to MEDCOM (Fort Detrick, MD).

B. APPROPRIATION REQUEST. \$439.0 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

III. Fiscal Year 1998:

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. Oakland Army Base. Began constructing a \$2.9 million administrative facility to house the 5th Readiness Group at Travis Air Force Base, CA.

b. Fitzsimons Army Medical Center.

(1) Initiated a \$2.0 million construction

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

project to divest the sewer treatment plant.

(2) Began \$3.1 million renovation of a headquarters and administrative facility for the Lead Agent and Readiness Group, Denver at Fort Carson, CO.

(3) Began constructing a \$3.8 million laboratory and administrative space to support Center for Health Promotion and Preventive Medicine (CHPPM-DSA) West at Fort Lewis, WA.

(4) Began constructing a \$1.1 million Nurse Training facility at Walter Reed AMC, Washington, DC.

c. Fort Greely. Began constructing a new \$1.7 million missile test site at Fort Wainwright.

d. East Fort Baker, CA. Began constructing a \$9.1 million USAR Center at Camp Parks, CA, and a \$3.9 million administrative facility at Nellis AFB, CA for HQ, 6th Recruiting Brigade.

e. Seneca Army Depot. Began renovating facilities for storage of Industrial Plant Equipment at Hawthorne Army Ammunition Plant, NV. This project was funded through O&M.

f. Fort McClellan, AL. Completed design and awarded contracts and contract modifications at Fort Leonard Wood for:

- (1) A \$5.4 million MOUT Facility.
- (2) Training Range modification - \$22.5M
- (3) General Instruction Facility - \$.5M
- (4) Applied Instruction Facility - \$2.0M
- (5) Unaccompanied Enlisted Personnel

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

Housing - \$.5M

g. Concept Analysis Agency. Continued administrative facility construction at Fort Belvoir, VA.

h. Fort Ritchie, MD. Completed the Unaccompanied Enlisted Personnel Housing facility construction at Fort Detrick, MD. Completed construction of an administrative facility to support the 1108th Signal Brigade and the Information Systems Engineering Command-Fort Detrick Engineering Office. Completed construction of a Company Headquarters building to support the MP Company. Completed renovation of existing facilities to support the Technical Applications Office and the IMA BRAC office. Began construction of a \$5.0 million health clinic at Ft. Detrick. This is a conjunctively funded project. BRAC cost is \$650K.

i. Savanna Army Depot. Began Phase II construction of Administrative Facility at McAlester AAP (\$8.6M).

j. Detroit Arsenal. Began constructing a \$6.9 million warehouse storage facility.

k. Bayonne Military Ocean Terminal, NJ. Completed design and awarded \$9.7 million contract for renovation/construction of MTMC's CONUS Command headquarters at Fort Eustis, VA.

l. Oakland Army Base, Admin Facility at Travis AFB(\$2.9M).

m. Information Systems Software Center. Began renovating existing administrative facilities at Fort Meade, MD for the ISSC's Software Development Center-Washington (\$3.7 million) and the Executive Systems Software Directorate (\$2.2 million).

n. Sierra Army Depot, CA. Began constructing a \$900 thousand consolidated security facility.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

2. Moves. Major actions include:

a. Aviation-Troop Command (ATCOM), MO. By Dec 97, finished moving:

(1) Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Office to Redstone Arsenal, AL.

(2) Functions related to the materiel management of communications-electronics to Fort Monmouth, NJ.

(3) Functions related to soldier systems to Natick Research and Development Center.

(4) Functions related to automotive materiel management functions to Detroit Arsenal, MI.

b. Savanna Army Depot, IL. Moved the Ammunition Center and School to McAlester Army Depot. Began moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Continued relocating ammunition stocks. Began moving Industrial Plant Equipment to Hawthorne Army Ammunition Plant.

d. Red River Army Depot, TX. Completed relocation of workload to Anniston Army Depot. Began consolidating remaining workload into retained footprint.

e. Sierra Army Depot, CA. Continued moving ammunition stocks to Base X sites.

f. Fort Ritchie, MD. Relocated remaining personnel and closed the installation.

g. Stratford Army Engine Plant, CT. Ceased

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

production and operations, and closed the facility.

h. Fort Missoula, MT. Inactivated active component garrison and transferred to Reserve components (USAR and NG).

i. Detroit Tank Plant, MI. Ceased operations and completed closure.

j. Oakland and Bayonne MOT. Began moving personnel from Oakland and Bayonne to temporary facilities and established MTMC's CONUS Command at Ft Eustis, VA. The Navy delayed move of the Military Sealift Command (Atlantic) to Norfolk, VA.

B. APPROPRIATION REQUEST. \$391.4 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS: Ft. Detrick Health/Dental Clinic (BRAC \$0.65 million).

IV. Fiscal Year 1999:

A. MAJOR EVENTS SCHEDULE.

The Army closed 25 of the 29 scheduled BRAC 95 closure actions through FY99.

1. Construction.

a. Fitzsimons Army Medical Center, CO.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

(1) Continued construction projects at Fort Lewis, Sheppard AFB, and Walter Reed.

(2) Completed sewer plant divestiture construction at Fitzsimons Army Medical Center.

(3) Completed renovating the headquarters and administrative facilities for the Lead Agent and Readiness Group, Denver at Fort Carson.

b. Fort Greely, AK.

(1) Began \$1.8 million Bolio Lake Munitions Storage Facility construction.

(2) Began constructing \$2.0 million Fort Wainwright Family Housing project.

(3) Completed Fort Wainwright Missile Test Facility construction.

c. Concept Analysis Agency. Completed administrative facility at Fort Belvoir, VA.

d. Fort McClellan, AL.

(1) Began constructing \$2.6 million Women's Army Corps (WAC) Museum at Ft. Lee, VA.

(2) Began \$3.3 million Dining Facility expansion project at Ft. Leonard Wood.

e. Fort Holabird, MD. Began constructing \$11.0 million Defense Investigative Service (DIS) [now the Defense Security Service (DSS)] administrative facility at Ft. Meade, MD.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

f. Fort Ritchie, MD. Began constructing a conjunctively funded Physical Fitness Center at Ft. Detrick, MD. BRAC funds \$3.0 million of the project.

g. Fort Pickett, VA. Began constructing a \$3.1 million addition to USAR facility.

h. Fort Totten, NY. Began constructing \$2.1 million storage facility for the retained reserve enclave.

i. Savanna Army Depot, IL. Began constructing \$1.8 million surveillance test facility at Crane Army Ammunition Plant.

j. Letterkenny Army Depot, PA. Constructed \$1.1 million fencing project for Reserve enclave.

2. Moves.

a. Fort McClellan, AL. Closed Ft. McClellan by moving:

(1) Military Police and Chemical Schools to Fort Leonard Wood, MO.

(2) 142nd Ordnance Detachment (EOD) to Anniston Army Depot, MO.

(3) Department of Defense Polygraph Institute to Fort Jackson, SC.

b. Savanna Army Depot, IL. Finished moving ammunition stocks.

c. Seneca Army Depot Activity, NY. Finished

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

moving ammunition stocks and industrial Plant Equipment.

d. Sierra Army Depot, CA. Continued relocating ammunition stocks. Realigned Depot operations to the final footprint.

e. Fitzsimons AMC, CO. Closed the Medical Center and moved:

(1) CHPPM-West to Fort Lewis, WA.

(2) BMET School to Sheppard AFB, TX.

(3) RG/Lead Agent to Fort Carson, CO.

f. Oakland Army Base, CA. Moved 5th Readiness Group to Travis AFB.

g. Concept Analysis Agency. Moved from leased space in Bethesda, MD to Fort Belvoir, VA.

B. APPROPRIATION REQUEST. \$475.5 million.

C. MISSION IMPACTS. Planned actions had no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. Ft. Detrick Fitness Center (BRAC \$3.1 million) and Ft. Detrick Health Clinic (BRAC \$650 thousand).

IV. Fiscal Year 2000:

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

A. MAJOR EVENTS SCHEDULE.

1. Construction.

a. East Fort Baker, CA. Finish projects at Camp Parks, CA and Nellis AFB.

b. Ft. McClellan, AL.

(1) Complete design and award contract to realign the Fort McClellan utility system to accommodate the reserve enclave.

(2) Awarded the Alabama Army National Guard Enclave project (\$11.0 million).

(3) Begin construction of a \$2.3 million ammunition supply point facility on the reserve enclave.

c. Letterkenny Army Depot, PA. Awarded \$6.7 million facilities renovation project at Tobyhanna Army Depot, PA to support movement of the Missile Guidance System workload.

d. Fitzsimons AMC, CO. Began constructing \$3.6 million Army Reserve Center in the reserve enclave.

e. Chicago O'Hare. Began construction of a \$15.7 million facility for the Army Reserve.

2. Moves.

a. Savanna Army Depot, IL. Ceased mission and initiated closure.

b. Seneca Army Depot Activity, NY. Ceased mission and initiated closure.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

c. Information Systems Software Center. Software Development Center-Washington and Executive Systems Software Directorate moved into renovated space at Fort Meade, MD.

d. East Fort Baker, CA. Moved HQ, 91st Division (Training) to Camp Parks, CA and HQ, 6th Recruiting Brigade to Nellis AFB.

e. Fort Greely, AK. Realigned 50 percent of the military/civilian mission spaces of Northern Warfare Training Center (NWTC) & Cold Regions Test Activity (CRTA) to Fort Wainwright, AK.

f. Sierra Army Depot, CA. Finished moving ammunition stocks.

g. Red River Army Depot, TX. Finished consolidating workload into retained footprint. Complete realignment actions.

h. Letterkenny Army Depot, PA. Began relocating tactical missile guidance workload to Tobyhanna Army Depot.

i. Bayonne Military Ocean Terminal, NJ. Moved the Navy Fashion Distribution Center to Pensacola Naval Air Station.

B. APPROPRIATION REQUEST. \$147.6 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

**BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)**

V. Fiscal Year 2001:

A. MAJOR EVENTS SCHEDULE.

1. Construction. None.
2. Moves.

a. Fort Greely, AK. Finish moving Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTC) to Fort Wainwright, AK.

b. Defense Security Service. Move into new Fort Meade, MD facility.

c. Letterkenny Army Depot Activity, PA. Finish moving tactical missile guidance system workload to Tobyhanna Army Depot.

B. APPROPRIATION REQUEST. \$287.9 million.

C. MISSION IMPACTS. Planned actions will have no adverse impact on the missions of affected organizations.

D. CONJUNCTIVELY FUNDED PROJECTS. None.

VI. Fiscal Year 2002:

A. MAJOR EVENTS SCHEDULE. All Army BRAC closure and realignment actions are scheduled for completion prior to July 13, 2001. As of October 1, 2000 the Army will complete all closure actions from the first four rounds of BRAC. What remains for FY 2001 is the realignments of Fort Greely and Letterkenny Army Depot. Both of these actions

BASE REALIGNMENT AND CLOSURE
ARMY OVERVIEW
(Continued)

are scheduled for completion prior to July 13, 2001.

The Army will fund all caretaking functions from the BRAC account beginning on 14 July 2001 at all remaining BRAC properties. Caretaking will maintain real property assets at minimum levels to protect against degradation during transition.

The majority of the budget request in fiscal year 2002 is for environmental restoration. Having completed a significant portion of the work through FY 2001 the BRAC budgets begin to decline in FY 2002 and beyond.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY ROLLUP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	TOTAL <u>FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	85,960	255,438	96,994	30,650	39,298	0	0	508,340
Family Housing	0	560	400	2,280	0	0	0	3,240
Construction	0	553	0	2,022	0	0	0	2,575
Operations	0	7	400	258	0	0	0	665
Environment	48,172	56,720	188,839	302,079	105,450	255,362	143,220	1,099,842
Operation and Maintenance	90,407	120,199	113,980	161,818	26,540	26,442	21,129	560,515
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	6,097	6,077	9,164	5,172	0	0	0	26,510
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	230,636	438,994	409,377	501,999	171,288	281,804	164,349	2,198,448
Homeowners Assistance Program	0	0	0	0	771	6,373	351	7,495
Revenue From Land Sales	0	0	(17,978)	(26,460)	(24,442)	(272)	0	(69,152)
Appropriation Request	230,636	438,994	391,399	475,539	147,617	287,905	164,700	2,136,791
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	* 17,413	16,343	21,397	2,690	2,163	2,092	0	62,098
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	17,413	16,343	21,397	2,690	2,163	2,092	0	62,098
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	230	2,716	4,184	6,943	7,666	7,666	29,405
Construction	0	0	0	0	0	0	0	0
Operations	0	230	2,716	4,184	6,943	7,666	7,666	29,405
Operation and Maintenance	19,910	28,297	135,646	194,694	273,658	304,947	304,947	1,262,099
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	62	2,434	4,431	4,919	5,269	6,330	6,330	6,330
Military ES	0	2	5	5	5	5	5	5
TOTAL SAVINGS	19,910	28,527	138,362	198,878	280,601	312,613	312,613	1,291,504
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	85,960	255,438	96,994	30,650	39,298	0	0	508,340
Family Housing	0	330	(2,316)	(1,904)	(6,943)	(7,666)	(7,666)	(26,165)
Construction	0	553	0	2,022	0	0	0	2,575
Operations	0	(223)	(2,316)	(3,926)	(6,943)	(7,666)	(7,666)	(28,740)
Environment	48,172	56,720	188,839	302,079	105,450	255,362	143,220	1,099,842
Operation and Maintenance	87,910	108,245	(269)	(30,186)	(244,955)	(276,413)	(283,818)	(639,486)
Military Personnel	0	0	0	0	0	0	0	0
Other	6,097	6,077	9,164	5,172	0	0	0	26,510
Homeowners Assistance Program	0	0	0	0	771	6,373	351	7,495
Revenue From Land Sales (-)	0	0	(17,978)	(26,460)	(24,442)	(272)	0	(69,152)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	228,139	426,811	274,434	279,351	(130,821)	(22,616)	(147,913)	907,385

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ATCOM
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	39,346	2,687	0	0	0	0	0	42,033
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	27,753	63,360	6,500	450	0	0	0	98,063
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	3,197	1,796	276	0	0	0	0	5,269
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	70,296	67,843	6,776	450	0	0	0	145,365
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	70,296	67,843	6,776	450	0	0	0	145,365
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	2,995	0	0	0	0	2,995
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	2,995	0	0	0	0	2,995
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	4,266	35,481	43,522	43,522	43,522	43,522	213,835
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	153	786	786	786	786	786	786
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	4,266	35,481	43,522	43,522	43,522	43,522	213,835
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	39,346	2,687	0	0	0	0	0	42,033
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	27,753	59,094	(25,986)	(43,072)	(43,522)	(43,522)	(43,522)	(112,777)
Military Personnel	0	0	0	0	0	0	0	0
Other	3,197	1,796	276	0	0	0	0	5,269
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	70,296	63,577	(25,710)	(43,072)	(43,522)	(43,522)	(43,522)	(65,475)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Missouri/Aviation-Troop Command.

Closure Package: Disestablish Aviation-Troop Command (ATCOM), and close by relocating its missions/functions as follows:

- Relocate Aviation Research, Development & Engineering Center, Aviation Management, and Aviation Program Executive Offices to Redstone Arsenal, Huntsville, AL.

- Relocate functions related to soldier systems to Natick Research, Development, Engineering Center, MA, to align with the Soldier Systems Command.

- Relocate functions related to materiel management of communications-electronics to Fort Monmouth, NJ, to align with Communications-Electronics Command.

- Relocate automotive materiel management functions to Detroit Arsenal, MI, to align with Tank-Automotive and Armaments Command.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Redstone/Admin Modernization 8,500	96	46141	
Redstone/Sparkman Bldg Add'n 30,846	96	46310	
Subtotal for FY 96			39,346
Ft Monmouth/Gen Purpose Admin 2,687	97	45981	
Subtotal for FY 97			2,687

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

TOTAL PROGRAM FOR FY 1996 - 2002
42,033

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and equipment purchases required to realign this activity to four new locations.

Military Personnel: None.

Other: Communication, automation, and high speed printers required to support functions moving to new locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result from elimination of 786 civilian positions and the BASOPS and real property maintenance savings resulting from the consolidation and elimination of the St. Louis lease cost.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted the following environmental actions prior to construction and movement actions.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

a. NEPA:

An Environmental Assessment was conducted at Redstone Arsenal, AL, to assess the cumulative impacts of the relocation.

An Environmental Assessment was conducted at Fort Monmouth, NJ, to assess cumulative impact of the action.

A Record of Environmental Consideration was prepared at Detroit Arsenal, MI, for this realignment action.

A Record of Environmental consideration was prepared at Natick Research, Development, Engineering Center, MA for this realignment action.

b. Cleanup:

ATCOM: An Environmental Baseline study (EBS) was not required at the GSA facility that ATCOM vacated.

c. Cultural/Natural Resources. No action required at the GSA facility.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BALTIMORE PUBLICATIONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	463	2,154	0	0	0	0	0	2,617
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,813	2,154	0	0	0	0	0	4,967
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	2,813	2,154	0	0	0	0	0	4,967
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	(798)	(5,829)	0	0	0	0	(6,627)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	83	83	83	83	83	83	83
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(798)	(5,829)	0	0	0	0	(6,627)
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	463	2,952	5,829	0	0	0	0	9,244
Military Personnel	0	0	0	0	0	0	0	0
Other	2,350	0	0	0	0	0	0	2,350
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,813	2,952	5,829	0	0	0	0	11,594

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/U.S. Army Publications Distribution Center.

Closure Package: Close by relocating the U.S. Army Publications Distribution Center, Baltimore, Maryland, to the U.S. Army Publications Center St. Louis, Missouri.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, publications and related stock transfer.

Military Personnel: None.

Other: Carousel system, Loading dock addition and edge bumpers; and push-back rack system.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Additional operating costs were incurred in the closure resulting in a negative savings.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

These costs were due to extending the lease at the Baltimore Publications Center, and consolidation of stock at St. Louis.

Military Personnel: None.

Other: None.

Environmental: This was a relocation from one GSA-leased location to another GSA-leased location.

NEPA: A Record of Environmental Consideration (REC) for this consolidation action has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/BAYONNE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	9,700	0	0	0	0	9,700
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,504	1,873	401	1,336	1,760	12,270	148	19,292
Operation and Maintenance	17	1,200	9,681	10,944	2,122	0	0	23,964
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,521	3,073	19,782	13,880	3,882	12,270	148	54,556
Revenue From Land Sales	0	0	(193)	(85)	0	0	0	(278)
Appropriation Request	1,521	3,073	19,589	13,795	3,882	12,270	148	54,278
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	1,021	1,021	1,021	1,021	4,084
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	1,021	1,021	1,021	1,021	4,084
Operation and Maintenance	13,798	6,849	12,577	16,806	16,806	16,806	16,806	100,448
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	175	175	175	175	175	175	175
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	13,798	6,849	12,577	17,827	17,827	17,827	17,827	104,532
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	9,700	0	0	0	0	9,700
Family Housing	0	0	0	(1,021)	(1,021)	(1,021)	(1,021)	(4,084)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	(1,021)	(1,021)	(1,021)	(1,021)	(4,084)
Environment	1,504	1,873	401	1,336	1,760	12,270	148	19,292
Operation and Maintenance	(13,781)	(5,649)	(2,896)	(5,862)	(14,684)	(16,806)	(16,806)	(76,484)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	1,600	0	0	0	1,600
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(193)	(85)	0	0	0	(278)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(12,277)	(3,776)	7,012	(4,032)	(13,945)	(5,557)	(17,679)	(50,254)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Bayonne Military Ocean Terminal.

Closure Package: Close Bayonne Military Ocean Terminal. Relocate the Military Traffic Management Command (MTMC) Eastern Area Command headquarters to form a new Deployment Support Command at Fort Eustis, VA. Relocate the traffic management portion of the 1301st Major Port Command (now called the 842nd US Army Transportation Battalion) to Fort Monmouth, NJ. Relocate the Navy Military Sealift Command, Atlantic to Camp Pendleton, Norfolk, VA. Navy Resale and Fashion Distribution Center relocate to Norfolk, VA.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
<u>000)</u>			
Ft Eustis/MTMC Headquarters *9,700	98	49183	
Subtotal for FY 98			9,700
Renovate Bldgs for MSCLANT	99	P-001**	
Navy Fashion Distribution Center	99	P-002**	
Subtotal for FY 99			3,247
TOTAL PROGRAM FOR FY 1996 - 2002			12,947

* The Army is consolidating Bayonne and Oakland MTMC activities to a single facility, and will form a new Deployment Support Command at Fort Eustis, VA. Funds for this facility were reprogrammed from FY99 to FY98. This project accommodates this consolidation.

** Navy project numbers. The Army will fund these projects and the Navy will execute the construction. This TOA was

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

transferred to the Navy BRAC account.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things.

Military Personnel: None.

Other: Investment in IMA support equipment that was not transferable to the gaining location.

Revenues from Land Sales: Revenues resulting from lease agreements.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved with the elimination of 121 housing units.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs associated with the closure of the two existing locations, along with the elimination of the associated civilian personnel. A one time cost avoidance of \$13 million is achieved with the closure of Bayonne. These savings result from the cancellation of a dredging project at MOTBY.

Caretaker. Caretaker operations are being accomplished through a Cooperative Agreement with the City of Bayonne. The Base Year Agreement ended on September 30, 2000. The Army executed an Option Year #1 Agreement with the City effective through September 30, 2001.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

a. NEPA: An Environmental Impact Statement (EIS) was completed for property disposal actions at Bayonne. The 30-day comment period ended on 24 January 2000 for the Final EIS. A Record of Decision was signed in May 2000 but publication in the Federal Register is pending. Fort Eustis was selected as the relocation site and an Environmental Assessment (EA) was completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey was conducted in January 1997 to determine initial site characterization. Appropriate studies and remedial actions are ongoing. Approximately 500 acres are suitable to transfer upon completion of required documentation.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BELLMORE LOGISTICS SUPPORT ACTIVITY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	538	521	301	0	13	17	0	1,390
Operation and Maintenance	14	0	0	0	0	0	0	14
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	552	521	301	0	13	17	0	1,404
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	552	521	301	0	13	17	0	1,404
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	538	521	301	0	13	17	0	1,390
Operation and Maintenance	14	0	0	0	0	0	0	14
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	552	521	301	0	13	17	0	1,404

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Bellmore Logistics Activity.

Closure Package: Closure of Bellmore Logistics Activity.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for historical preservation and cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental:

A Finding of No Significant Impact was signed in July 1998 for the disposal and reuse of Bellmore Logistics Activity.

Environmental Restoration activities were completed during FY00.

FOST under review; will be completed in FY01.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CONCEPT ANALYSIS AGENCY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	185	7,251	0	0	0	0	0	7,436
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	250	627	0	0	0	877
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	363	0	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	185	7,251	613	627	0	0	0	8,676
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	185	7,251	613	627	0	0	0	8,676
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	39	0	0	0	0	0	0	39
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	39	0	0	0	0	0	0	39
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	491	506	520	520	2,037
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	491	506	520	520	2,037
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	185	7,251	0	0	0	0	0	7,436
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	39	0	250	136	(506)	(520)	(520)	(1,121)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	363	0	0	0	0	363
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	224	7,251	613	136	(506)	(520)	(520)	6,678

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Concept Analysis Agency.

Closure Package: Close by relocating Concepts Analysis Agency from Bethesda, Maryland, to Fort Belvoir, VA.

Costs:

Military Construction: Construction of a new 47,600 gross square foot administrative facility began September 1997.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Ft. Belvoir/Admin Facility 185	96	45858	
Subtotal for FY96			185
Ft. Belvoir/Admin Facility 7,251	97	45858	
Subtotal for FY97			7,251
TOTAL PROGRAM FOR FY 1996 - 2002			
7,436			

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, transportation of things, and equipment purchases required to realign this activity to the new location.

Military Personnel: None.

Other: Purchase of equipment that is required in support

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

of the new construction that is currently available through the lease.

Revenues from Land Sales: None.

Savings:

Military Construction:

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Net savings resulting from the elimination of the CAA lease versus new BASOPS costs at Fort Belvoir results in the net annual recurring savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installation. The closing site is leased property. The Army documented the environmental condition of the property prior to termination of the lease. An Environmental Assessment for Fort Belvoir was completed December 1996.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/DETROIT ARSENAL
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	6,927	0	0	0	0	6,927
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,879	2,468	5,161	1,329	25	182	0	11,044
Operation and Maintenance	477	602	5,245	384	0	0	0	6,708
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,356	3,070	17,333	1,713	25	182	0	24,679
Revenue From Land Sales	0	0	(3,715)	(600)	(1,609)	0	0	(5,924)
Appropriation Request	2,356	3,070	13,618	1,113	(1,584)	182	0	18,755
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	366	321	379	386	393	0	1,845
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	366	321	379	386	393	0	1,845
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	(754)	(91)	1,944	2,345	2,873	2,873	9,190
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	(754)	(91)	1,944	2,345	2,873	2,873	9,190
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	6,927	0	0	0	0	6,927
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,879	2,468	5,161	1,329	25	182	0	11,044
Operation and Maintenance	477	1,722	5,657	(1,181)	(1,959)	(2,480)	(2,873)	(637)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(3,715)	(600)	(1,609)	0	0	(5,924)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,356	4,190	14,030	(452)	(3,543)	(2,298)	(2,873)	11,410

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Michigan/Detroit Arsenal.

Closure Package: Realign Detroit Arsenal by closing and disposing of the Detroit Army Tank Plant.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Detroit Arsenal, MI/Storage 6,927 Facility	98	46300	
TOTAL PROGRAM FOR FY 1996 - 2002			
6,927			

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes information management, civilian PCS, civilian severance pay, relocation costs associated with realignment of missions and functions and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The Army received \$3,715,000 during FY98, \$600,000 in FY 99, and a final payment in FY 00 of \$1,609,500 for the Detroit Tank Plant property. Total payment received is \$5,924,500.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Because of the accelerated transfer, the Army will realize approximately \$2,873,000 per year in savings. Savings are a result of reduced operating costs of the Detroit Arsenal Tank Plant.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: A finding of No Significant Impact (FNSI), stemming from the Army's Environmental Assessment of disposal/reuse impacts for this property was signed in Oct 97.

b. Cultural/Natural Resources: Appropriate studies and consultation have been conducted at the disposal location. A Programmatic Agreement (PA) was signed by the State Historic Preservation Officer (SHPO), the Advisory Council on Historic Preservation, the Army and the City in Dec 97.

c. Cleanup. An Environmental Baseline Survey (EBS) was completed in April 97. The EBS identified 33 CERFA category seven sites as sites needing further investigation and/or remediation. Remedial investigation has been completed, identifying concentration levels as well as contaminants present. Remedial action, limited to intended land use, has been completed in some areas and continues in others. Affected media are soil and groundwater. Memorandum of Agreement/of Understanding still to be completed for land use controls.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FITZSIMONS
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	14,668	10,018	0	3,563	0	0	28,249
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	3,176	2,564	6,110	4,031	375	1,395	390	18,041
Operation and Maintenance	7,590	4,092	5,913	4,054	1,035	1,364	250	24,298
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	1,731	0	0	0	0	1,731
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,766	21,324	23,772	8,085	4,973	2,759	640	72,319
Revenue From Land Sales	0	0	0	(172)	0	0	0	(172)
Appropriation Request	10,766	21,324	23,772	7,913	4,973	2,759	640	72,147
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	1,342	557	295	340	0	0	0	2,534
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	1,342	557	295	340	0	0	0	2,534
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	1,773	17,910	21,392	23,850	25,169	26,553	26,553	143,200
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	752	910	910	1,087	1,087	1,087	1,087
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	1,773	17,910	21,392	23,850	25,169	26,553	26,553	143,200
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	14,668	10,018	0	3,563	0	0	28,249
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	3,176	2,564	6,110	4,031	375	1,395	390	18,041
Operation and Maintenance	7,159	(13,261)	(15,184)	(19,456)	(24,134)	(25,189)	(26,303)	(116,368)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	1,731	0	0	0	0	1,731
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(172)	0	0	0	(172)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,335	3,971	2,675	(15,597)	(20,196)	(23,794)	(25,913)	(68,519)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Colorado/Fitzsimons Army Medical Center.

Closure Package: Close Fitzsimons Army Medical Center (FAMC), except for Edgar J. McWhethy Army Reserve Center. Relocate other tenants to other installations.

Costs:

<u>Military Construction:</u>			
<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u>
<u>000)</u>			<u>(\$ in</u>
Sheppard AFB/BMET Facility	97	47407	14,668
Subtotal for FY97			14,668
W Reed/Nurse Trng Fac	98	46342	1,078
Ft Lewis/CHPPM	98	46056	3,811
Ft Carson/Readiness Group	98	46413	3,087
Fitzsimons/Sanitary Sewer	98	46341	2,042
Subtotal for FY98			10,018
Fitzsimons/Reserve Center	00	52132	3,563
Subtotal for FY00			3,563
TOTAL PROGRAM FOR FY 1996 - 2002			28,249

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, procurement of equipment (systems and barracks

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

furniture), trans-ortation of things, and communications.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings until operational control is assumed by the University or LRA.

Military Personnel: None.

Other: Includes medical equipment (E&F) to support MILCON requirements.

Revenues from Land Sales: The Army received \$172,000 in FY99 on a Quit claim deed sale of 1.6 acres.

Savings: The Department transferred the net savings resulting from the Fitzsimons closure (\$116.6M) from the ASD(HA) programs to the Army to offset BRAC implementation costs. This budget decision also states that funding responsibility for Fitzsimons closure is the Army's. The ASD(HA) savings numbers were agreed to and used to develop this implementation package.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings result due to facilities reduction plans as the hospital and installation transitions from a medical center to a clinic.

Military Personnel: None.

Other: None.

Environmental:

- a. NEPA: The Environmental Impact Statement for the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

disposal of Fitzsimons was completed in Feb of 98. The Record of Decision was signed in Mar of 98. Fort Lewis, Walter Reed AMC, Fort Carson, and Sheppard AFB prepared documents for gaining, discretionary moves, and associated FAMC BRAC MILCON requirements.

b. Compliance: Remedial investigations and surveys are complete. Long term monitoring and operations continue.

c. Historical/Cultural & Natural Resources: Programmatic Agreement is signed.

d. Cleanup: The Environmental Baseline Survey (EBS) was completed in June 1996. Remedial Investigations/Feasibility Studies (RI/FS) are ongoing. Remedial actions associated with the Waste Water Treatment Plant and DOL/DPW areas are scheduled for completion in FY01.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT BUCHANAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	80	154	84	0	0	0	0	318
Operation and Maintenance	10	250	49	0	0	0	0	309
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	90	404	133	0	0	0	0	627
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	90	404	133	0	0	0	0	627
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	4	0	0	0	0	0	4
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	4	0	0	0	0	0	4
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	80	154	84	0	0	0	0	318
Operation and Maintenance	10	254	49	0	0	0	0	313
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	90	408	133	0	0	0	0	631

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Puerto Rico/Fort Buchanan.

Closure Package: Realign Fort Buchanan. Dispose of family housing. Retain facilities as necessary to fulfill mobilization missions and requirements, and enclave support functions. Retain an enclave for the Reserve Components, Army and Air Force Exchange Service (AAFES) and the Antilles Consolidated School.

NOTE: Fort Buchanan, PR, is no longer a BRAC action and there will be no more expenditure of BRAC funds for this installation. The Army will retain the Ft. Buchanan housing in support of HQ USASouth as authorized in the FY99 DoD Appropriations Act, Section 8142.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes requirements for real property maintenance and historical preservation/cultural resources.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Environmental: Environmental activities to include a disposal EIS have been terminated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT CHAFFEE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	3,291	4,277	5,848	9,310	1,853	625	606	25,810
Operation and Maintenance	2,955	1,333	1,980	126	0	285	300	6,979
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	6,246	5,610	7,828	9,436	1,853	910	906	32,789
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	6,246	5,610	7,828	9,436	1,853	910	906	32,789
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	1,851	(2,240)	(1,708)	1,588	1,588	1,079
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	191	191	191	191	191
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,851	(2,240)	(1,708)	1,588	1,588	1,079
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	3,291	4,277	5,848	9,310	1,853	625	606	25,810
Operation and Maintenance	2,955	1,333	129	2,366	1,708	(1,303)	(1,288)	5,900
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	6,246	5,610	5,977	11,676	3,561	(678)	(682)	31,710

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Arkansas/Fort Chaffee.

Closure Package: Close Fort Chaffee, except minimum essential buildings, and ranges for Reserve Component (RC) training as an enclave to permit individual and annual training.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, utilities disposal, and transportation of things.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The elimination of active component garrison and reduced base operations costs under the reserve component operations will generate the savings in this

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

package.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: The Final EIS for the disposal of Fort Chaffee was published in Aug. of 99.

b. Cultural/Natural Resources: Appropriate studies and consultation were conducted at the disposal location.

c. Cleanup. An Environmental Baseline Survey has been conducted to determine initial site characterization and is being followed up with appropriate studies and remedial action as necessary. Total projected cost to complete these studies and remedial actions is approximately \$3.2 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT DIX
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	313	1,167	164	1,484	322	626	80	4,156
Operation and Maintenance	390	480	0	251	1,000	75	300	2,496
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	703	1,647	164	1,735	1,322	701	380	6,652
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	703	1,647	164	1,735	1,322	701	380	6,652
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	276	2,809	12,244	12,244	12,244	12,244	52,061
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	276	2,809	12,244	12,244	12,244	12,244	52,061
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	313	1,167	164	1,484	322	626	80	4,156
Operation and Maintenance	390	204	(2,809)	(11,993)	(11,244)	(12,169)	(11,944)	(49,565)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	703	1,371	(2,645)	(10,509)	(10,922)	(11,543)	(11,864)	(45,409)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Fort Dix.

Closure Package: Realign Fort Dix by replacing the Active Component garrison with an Army Reserve garrison. Retain minimum essential ranges, facilities, and training areas required for Reserve Component (RC) training as an enclave.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings will be generated in base operating costs in the conversion from an active component to a reserve component garrison force.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Environmental: The Army will complete an environmental assessment for disposal and reuse of surplus property.

An Environmental Baseline Survey (EBS) was completed in March 1997. The following environmental restoration has been completed or is underway with prior year dollars: (1) A supplemental EBS for Walson Hospital Complex: A Supplemental EBS Report is being prepared for the Walson Hospital Complex (because it was not addressed in the Draft Final or Final EBS Reports for Fort Dix). The Draft Final Supplemental EBS Report was submitted to the regulatory agencies in June 2000, and the Final Report will be completed by June 2001. (2) Walson Hospital Complex Site Investigation: Soil contamination has been detected in the Hospital Complex at an electrical substation and at a former UST site (UST No. 5252-4) and abandoned USTs may be present in a former building area. The Scope of Work to further investigate these areas will be prepared after completion of the Draft Final Supplemental EBS Report. The investigation Workplan and field investigations are expected to be completed in FY01. (3) Asbestos Survey/Abatement for Walson Hospital Complex: An asbestos inspection/sampling survey of Bldgs. 5250, 5251, and 5252 is currently being conducted. (4) Parcel 48 UST Investigation: The Draft Investigation and UST Closure Report will be submitted for regulatory review approximately Dec 00 (5) Parcel 31 UST Investigation: The Draft Report was submitted to the regulatory agencies in July 1999 and is under regulatory review. Parcel 31 is intended for transfer to the U.S. Coast Guard. (6) TCE Investigation: A Draft Workplan to assess the extent of tetrachloroethylene (TCE) groundwater contamination at the Facility 5675 electrical substation (in an area to be transferred to the U.S. Air Force) was submitted for regulatory review in December 1999. After addressing the regulatory comments, the sampling investigation will be conducted in FY01. (7) PCB Survey/Remediation: PCB concrete and soil contamination has been detected at the Building 8401 (State Prison) Transformer Room. Additional PCB delineation sampling & remediation will be conducted in FY01. Final report scheduled for Apr 01. (8) Ordnance Field Investigation: Excavations were conducted to investigate the Building 8401 Area (i.e., State Prison Area) for potential buried ordnance. No ordnance was found. The Final investigation report was submitted in FY 00. Awaiting for the final

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

clearance report from the COE. (9) State Prison Asbestos Abatement: Hazardous asbestos (i.e., damaged, friable, and accessible) is being removed from Building 8401.

There are no historic or National Register eligible facilities in the areas to be disposed of. No further cultural or natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT GREELY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	1,730	1,782	0	0	0	3,512
Family Housing	0	0	0	2,022	0	0	0	2,022
Construction	0	0	0	2,022	0	0	0	2,022
Operations	0	0	0	0	0	0	0	0
Environment	506	3,232	9,489	2,882	314	4,522	420	21,365
Operation and Maintenance	431	279	50	1,810	1,496	3,798	2,270	10,134
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	937	3,511	11,269	8,941	1,810	8,320	2,690	37,478
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	937	3,511	11,269	8,941	1,810	8,320	2,690	37,478
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	8,018	8,018	17,905	17,905	17,905	69,751
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	114	114	114	114
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	8,018	8,018	17,905	17,905	17,905	69,751
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	1,730	1,782	0	0	0	3,512
Family Housing	0	0	0	2,022	0	0	0	2,022
Construction	0	0	0	2,022	0	0	0	2,022
Operations	0	0	0	0	0	0	0	0
Environment	506	3,232	9,489	2,882	314	4,522	420	21,365
Operation and Maintenance	431	279	(7,968)	(6,208)	(16,409)	(14,107)	(15,635)	(59,617)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	445	0	0	0	445
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	937	3,511	3,251	923	(16,095)	(9,585)	(15,215)	(32,273)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Alaska/Fort Greely.

Closure Package: Realign Fort Greely by relocating the Cold Regions Test Center (CRTC) and Northern Warfare Training Center (NWTTC) to Fort Wainwright, Alaska.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
			<u>000)</u>
Ft Wainwright/Missile Storage Test Site	98*	46159	1,730
TOTAL PROGRAM FOR FY 98			1,730
Ft Greely/Munitions Storage	99	47461	1,782
TOTAL PROGRAM FOR FY 99			1,782
TOTAL PROGRAM FOR FY 1996 - 2002			3,512

*Construction funded in FY98. Actual construction delayed to FY99 due to contractor delays and compressed construction season.

Conjunctively-Funded Construction: None.

Family Housing Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in</u>
			<u>000)</u>
Ft Wainwright Family Housing	99	47530	2,022

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from Fort Greely, AK to Fort Wainwright, AK. Provides for minor construction and renovation of multiple facilities at Forts Wainwright and Greely as well as changes in electrical utilities tie-ins. Also includes mothball costs for vacant facilities and housing with an anticipated but unexecuted reuse. Uncertainties surrounding the deployment decision for the National Missile Defense Ground Based-Interceptor System (GBIS) may affect the timeframe that the surplus facilities are placed in caretaker status. During this period the Army has programmed caretaker funds to protect the vacated facilities from the extreme arctic environment.

Military Personnel: None.

Other: Communication and information management equipment.

Revenues from Land Sales: None.

Savings: Savings are achieved due to decreased costs in operations and maintenance of the installation as excess facilities are mothballed.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Installation facilities reduction results in savings beginning in FY98.

Military Personnel: None.

Other: None.

Environmental:

a. NEPA: An Environmental Assessment (EA) for disposal/reuse at Fort Greely was finalized Aug 99. EAs at the gaining installation (Fort Wainwright (FWA-BRAC8)) and a MILCON

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

project at Bolio Lake Test Site are also complete.

b. Compliance: Lead Based Paint (LBP) surveys for Family Housing were completed in 1997, and a Radon survey was done on all habitable buildings on Ft Greely many years ago. Radon mitigation was done on all Family Housing units that required it. No Asbestos survey is scheduled.

c. Historical/Cultural & Natural Resources Compliance: The state historic preservation office (SHPO) concurs that BRAC actions at Ft Greely and Ft Wainwright will have no adverse effect. The SHPO has determined that a central complex of 26 buildings at Ft Greely creates a historic district that represents the Cold War Era and is eligible for the National Register. All recordation requirements are complete and have been accepted by the Alaska SHPO.

d. Cleanup: An Environmental Baseline Survey (EBS) was completed in FY 97. Initial investigation of more than 30 parcels specified in the EBS was completed in FY98 and remedial actions have begun. The Army expects remedy-in-place/response complete by Sep 01. Removal and transport of contaminated soil associated with the nuclear wastewater pipeline from the decommissioned SM-1A reactor is under discussion by legal staff of USACE and the Northwest Compact.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT HOLABIRD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	10,915	0	0	0	10,915
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	152	95	0	0	0	20	0	267
Operation and Maintenance	50	0	225	0	2,548	750	0	3,573
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	202	95	225	10,915	2,548	770	0	14,755
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	202	95	225	10,915	2,548	770	0	14,755
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	140	0	0	0	0	0	0	140
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	140	0	0	0	0	0	0	140
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	170	170	170	170	170	850
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	170	170	170	170	170	850
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	10,915	0	0	0	10,915
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	152	95	0	0	0	20	0	267
Operation and Maintenance	190	0	55	(170)	2,378	580	(170)	2,863
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	342	95	55	10,745	2,378	600	(170)	14,045

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Holabird.

Closure Package: There were two recommendations affecting Fort Holabird. These are:

Army: Close Fort Holabird. Relocate the Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD)Fort Meade, Maryland.

Defense Agency: DIS and IC&AD. Relocate the DIS and IC&AD from Fort Holabird, Maryland to a new facility to be built on Fort Meade, Maryland. This proposal is a revision to the 1988 Base Closure Commission's recommendation to retain the Defense Investigative Service at Fort Holabird. Once DIS vacates the building on Fort Holabird, the base will be vacant.

Costs:

Military Construction: Construction of a new administrative facility for DIS/IC&AD, using MCDA funds.

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft. Meade/Admin Facility	99	46307	10,915
TOTAL PROGRAM FOR FY 1996 - 2002			10,915

Conjunctively-Funded Construction: The Defense Investigative Service (DIS), Investigations Control and Automation Directorate (IC&AD) funded a move to a temporary location at BWI airport in July 1996.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes mothball costs associated with the closure of Fort Holabird.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Closure of Fort Holabird results in a recurring savings of \$170K per year.

Military Personnel: None.

Other: None.

Environmental: An Environmental Assessment (EA) with Finding of no Significant Impact was completed in March 1997 for the disposal and reuse of Fort Holabird DIS, and disposal of Cummins Apartments. There are no known environmental impediments at the realigning or receiving installations. An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 at the gaining installation, Fort Meade, Maryland and included the movement of DIS to Fort Meade. Minor environmental remediation was completed in FY00. FOST will be signed in 3rd Qtr FY01.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HUNTER-LIGGETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	59	176	0	0	0	235
Operation and Maintenance	0	79	0	0	0	287	0	366
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	79	59	176	0	287	0	601
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	0	79	59	176	0	287	0	601
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	60	0	1	0	0	0	0	61
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	60	0	1	0	0	0	0	61
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	359	359	718
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	359	359	718
Operation and Maintenance	0	0	0	63	63	1,684	1,684	3,494
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	6	6	6	6	6	6
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	63	63	2,043	2,043	4,212
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	(359)	(359)	(718)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	(359)	(359)	(718)
Environment	0	0	59	176	0	0	0	235
Operation and Maintenance	60	79	1	(63)	(63)	(1,397)	(1,684)	(3,067)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	60	79	60	113	(63)	(1,756)	(2,043)	(3,550)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Fort Hunter Liggett.

Closure Package: Realign Fort Hunter Liggett (FHL) by relocating the U.S. Army Test and Experimentation Center (TEC) missions and functions to Fort Bliss, Texas. Eliminate the active component mission. Retain minimum essential facilities and training area as an enclave to support the Reserve Components (RC).

Note: The U.S. Army Test and Environmental Center inactivated as a downsizing action. This force structure reduction occurred in place at Fort Hunter Liggett with no movement of personnel or equipment to Fort Bliss.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes facility mothball costs and related activities required to transfer the enclave parcel to the reserve components and to bring the installation down to a caretaker status.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Operations: Savings resulted from the

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

closure of 86 housing units at Ft. Hunter-Liggett. Savings include civilian pay and base operations support.

Family Housing Construction: None.

Operation and Maintenance: Base operations reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army has completed a reuse and disposal Environmental Assessment for Fort Hunter Liggett. The Army has completed environmental studies required to support property transfer. Furthermore, the asbestos abatement on the property scheduled for disposal and reuse has been completed.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT INDIANTOWN GAP
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	1,326	0	0	0	1,326
Operation and Maintenance	297	1,545	2,947	0	37	0	0	4,826
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	297	1,545	2,947	1,326	37	0	0	6,152
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	297	1,545	2,947	1,326	37	0	0	6,152
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	114	116	119	119	468
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	114	116	119	119	468
Operation and Maintenance	0	0	0	13,372	13,665	13,980	13,980	54,997
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	300	300	300	300	300	300	300
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	13,486	13,781	14,099	14,099	55,465
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	(114)	(116)	(119)	(119)	(468)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	(114)	(116)	(119)	(119)	(468)
Environment	0	0	0	1,326	0	0	0	1,326
Operation and Maintenance	297	1,545	2,947	(13,372)	(13,628)	(13,980)	(13,980)	(50,171)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	297	1,545	2,947	(12,160)	(13,744)	(14,099)	(14,099)	(49,313)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Fort Indiantown Gap.

Closure Package: Close Fort Indiantown Gap, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training. Fort Indiantown Gap closed in September 1998 and is now known as the Fort Indiantown Gap Training Center under the control of the Pennsylvania National Guard.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things, and real property maintenance required to close facilities and facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Base support cost reductions due to a decrease in the number of housing units.

Operation and Maintenance: Base operations cost reductions

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

as a result of the modification of the lease with the State of Pennsylvania.

Military Personnel: None.

Other: None.

Environmental:

The Army has conducted an Environmental Baseline Survey at Fort Indiantown Gap. The Army funded a preliminary analysis and site investigation through the National Guard Bureau in FY99.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT LEE, VA-KENNER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	642	0	0	0	0	0	0	642
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	642	0	0	0	0	0	0	642
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	642	0	0	0	0	0	0	642
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	518	6	0	0	0	0	0	524
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	518	6	0	0	0	0	0	524
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,702	3,702	3,702	3,702	3,702	18,510
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	72	72	72	72	72	72	72
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,702	3,702	3,702	3,702	3,702	18,510
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	1,160	6	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(17,344)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,160	6	(3,702)	(3,702)	(3,702)	(3,702)	(3,702)	(17,344)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Lee.

Closure Package: Realign Fort Lee, by reducing Kenner Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributable to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operating costs.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental: There are no known environmental impediments at the realigning installation.

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources Compliance: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MCCLELLAN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	197,304	30,916	5,850	13,320	0	0	247,390
Family Housing	0	553	0	0	0	0	0	553
Construction	0	553	0	0	0	0	0	553
Operations	0	0	0	0	0	0	0	0
Environment	3,426	3,025	12,879	38,748	19,703	32,643	21,648	132,072
Operation and Maintenance	1,051	691	14,409	33,945	0	1,435	4,400	55,931
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	2,169	1,450	0	0	0	3,619
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	4,477	201,573	60,373	79,993	33,023	34,078	26,048	439,565
Revenue From Land Sales	0	0	0	0	(460)	(39)	0	(499)
Appropriation Request	4,477	201,573	60,373	79,993	32,563	34,039	26,048	439,066
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	2,488	2,546	2,546	7,580
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	2,488	2,546	2,546	7,580
Operation and Maintenance	0	0	0	0	22,107	28,947	28,947	80,001
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	316	316	316	316	316	316
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	24,595	31,493	31,493	87,581
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	197,304	30,916	5,850	13,320	0	0	247,390
Family Housing	0	553	0	0	(2,488)	(2,546)	(2,546)	(7,027)
Construction	0	553	0	0	0	0	0	553
Operations	0	0	0	0	(2,488)	(2,546)	(2,546)	(7,580)
Environment	3,426	3,025	12,879	38,748	19,703	32,643	21,648	132,072
Operation and Maintenance	1,051	691	14,409	33,945	(22,107)	(27,512)	(24,547)	(24,070)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	2,169	1,450	0	0	0	3,619
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	(460)	(39)	0	(499)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	4,477	201,573	60,373	79,993	7,968	2,546	(5,445)	351,485

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/ Missouri, South Carolina/ Fort McClellan, Alabama.

Closure Package: Close Fort McClellan, except minimum essential land and facilities for a Reserve Component enclave and minimum essential facilities, as necessary, to provide auxiliary support to the chemical demilitarization operation at Anniston Army Depot, Alabama. Relocate the U.S. Army Chemical and Military Police Schools to Fort Leonard Wood, Missouri upon receipt of the required permits. Relocate the Defense Polygraph Institute (DODPI) to Fort Jackson, South Carolina. License Pelham Range and current Guard facilities to the Alabama Army National Guard.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Anniston/EOD Ops Facility	97	34665	1,292
Ft Leonard Wood/Chem Def Trng Fac	97	45893	29,210
Ft Leonard Wood/Gen Instr Fac	97	46090	64,193
Ft Leonard Wood/Applied Instr Fac	97	46091	32,391
Ft Leonard Wood/UEPH	97	46092	64,006
Ft Jackson/DOD Polygraph InstFac	97	45839	6,212
Subtotal for FY 97			197,304
Ft Leonard Wood/MP & Chem Ranges	98	46094	22,500
Ft Leonard Wood/MOUT Facility	98	45892	5,426
Ft Leonard Wood/Gen Instr Fac	98	46090	490
Ft Leonard Wood/Applied Instr Fac	98	46091	2,000
Ft Leonard Wood/UEPH	98	46092	500
Subtotal for FY 98			30,916
Ft Lee/WAC Museum	99	50091	2,600
Ft Leonard Wood/Expanded Din Fac	99	49382	3,250

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Subtotal for FY 99 5,850

Ft McClellan/AL ARNG Enclave	00	52160	11,000
Ft McClellan/Ammo Transfer Point	00	52161	2,320

Subtotal for FY 00 13,320

TOTAL PROGRAM FOR FY 1996 - 2002 247,390

Conjunctively-Funded Construction: None.

Family Housing Construction: Funds the construction of two sets of General Officer quarters.

<u>Location/Project Title</u> <u>000)</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$ in</u>
Ft Leonard Wood/Gen Off Qtrs	97	38174	553

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of equipment, real property maintenance and purchase of equipment.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. Caretaker functions will continue until properties are conveyed to the local community. Parcels are scheduled to convey in FY's 2001, 2002 and 2003.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Army received \$460,000 in FY00 for sale of Ft. McClellan's Electrical and Telecommunications

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Facilities and \$39,000 in FY01 for sale of Credit Union building.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings are achieved through the closure of family housing units at Ft McClellan. Savings include decreases in civilian pay and reduced base operations costs.

Operation and Maintenance: Savings are achieved with civilian eliminations and reduced base operations and real property maintenance at Fort McClellan.

Military Personnel: None.

Other: None.

Environmental: The Army completed the EIS at Fort Leonard Wood in the spring of 97. The Final EIS for the disposal of Fort McClellan was published in Sep of 98. The Record of Decision was signed on 25 Jun 99. The Army completed the environmental baseline study at Fort McClellan to determine the environmental condition of the property that will become available for reuse with the closure of Fort McClellan in Sep of 99. The Army will follow the EBS with the appropriate studies and remedial actions as required based on reuse scenarios. Numerous sites have been identified for remedial action to include sites with Unexploded Ordnance and other HTRW contaminants. Total cost to complete these studies and the associated remedial actions that may be required is approximately \$142 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT MEADE, MD-KIMBROUGH
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	528	528	1,056
Operation and Maintenance	575	0	0	0	0	0	0	575
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	575	0	0	0	0	528	528	1,631
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	575	0	0	0	0	528	528	1,631
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	172	6	0	0	0	0	0	178
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	172	6	0	0	0	0	0	178
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	3,507	3,507	3,507	3,507	3,507	17,535
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	71	71	71	71	71	71	71
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,507	3,507	3,507	3,507	3,507	17,535
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	528	528	1,056
Operation and Maintenance	747	6	(3,507)	(3,507)	(3,507)	(3,507)	(3,507)	(16,782)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	747	6	(3,507)	(3,507)	(3,507)	(2,979)	(2,979)	(15,726)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Meade.

Closure Package: Realign Fort Meade by reducing Kimbrough Army Community Hospital to a clinic. Eliminate inpatient services.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Funds civilian PCS, civilian severance, transportation of things, and other costs related to the elimination of inpatient services.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings: Net savings are attributed to the Defense Health Program.

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved through a reduction of civilian personnel and base operating costs.

Military Personnel: None.

Other: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Environmental:

a. NEPA: There are no known NEPA requirements associated with this realignment action.

b. Historical/Cultural & Natural Resources: There are no known historical, cultural and natural resource investigations associated with this realignment.

c. Cleanup: There are no known cleanup actions associated with this hospital realignment.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT PICKETT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,116	1,817	2,397	3,190	1,485	1,300	4,402	15,707
Operation and Maintenance	999	2,338	70	578	0	8,483	150	12,618
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,115	4,155	2,467	6,868	1,485	9,783	4,552	31,425
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	2,115	4,155	2,467	6,868	1,485	9,783	4,552	31,425
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	20	0	0	0	0	0	20
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	20	0	0	0	0	0	20
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	88	88	88	88	352
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	88	88	88	88	352
Operation and Maintenance	0	0	4,688	4,789	4,894	6,907	6,907	28,185
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	267	267	267	267	267	267	267
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	4,688	4,877	4,982	6,995	6,995	28,537
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	3,100	0	0	0	3,100
Family Housing	0	0	0	(88)	(88)	(88)	(88)	(352)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	(88)	(88)	(88)	(88)	(352)
Environment	1,116	1,817	2,397	3,190	1,485	1,300	4,402	15,707
Operation and Maintenance	999	2,358	(4,619)	(4,211)	(4,894)	1,576	(6,757)	(15,548)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,115	4,175	(2,222)	1,991	(3,497)	2,788	(2,443)	2,908

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Fort Pickett.

Closure Package: Close Fort Pickett, except minimum essential ranges, facilities, and training areas as a Reserve Component training enclave to permit the conduct of individual and annual training.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Ft Pickett/Reserve Ctr Bldg	99	46354	3,100
Sub total for FY99			3,100
TOTAL PROGRAM FOR FY 1996 - 2002			3,100

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Recurring savings resulting from the termination of family housing operations and maintenance.

Operation and Maintenance: The closure of the USAR garrison command and transfer of the enclave to the Army National Guard will result in base operations cost reductions.

Military Personnel: None.

Other: None.

Environmental:

The Army Environmental Assessment for the disposal and reuse of the excess property at Fort Pickett was completed in Nov 98.

An Environmental Baseline Survey (EBS) has been completed and the results were used to conduct the Remedial Investigation/Feasibility Study. Current environmental restoration work includes PA/SI's in Zone 1 and 2, with all outstanding comments have been resolved and the Ft. Pickett BRAC Environmental Office has received letters from the EPA and VADEQ indicating they have no additional comments at this time; Remedial Investigations for (a)the "Former Fire Training Area. It is expected that this action will result in a No Further Action recommendation in the finalized RI, resulting in a No Further Action ROD. (b)The "Former Service Station. A revised document is currently under review by the BCT; Remedial Investigation/Feasibility Studies at four sites; Remedial Investigations at 2 sites; Sampling of Drinking Water Wells at one site; Site Characterizations of Hot Spots; Removal Actions in Zone 2; Lead-Based Paint Risk Assessments; and a Background Groundwater Survey.

Recordation and stabilization of the mural in the officers' club is complete. The Programmatic Agreement for excess National Register eligible properties was signed by the State of Virginia and the National Historical Council. No further natural resources requirements are anticipated.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT RITCHIE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	20,502	11,531	650	2,982	0	0	0	35,665
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	2,113	578	4,394	6,190	561	145	1,645	15,626
Operation and Maintenance	139	1,670	6,931	2,393	0	9	35	11,177
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	446	392	428	0	0	0	0	1,266
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	23,200	14,171	12,403	11,565	561	154	1,680	63,734
Revenue From Land Sales	0	0	(39)	(15)	0	0	0	(54)
Appropriation Request	23,200	14,171	12,364	11,550	561	154	1,680	63,680
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	572	292	212	0	0	0	0	1,076
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	572	292	212	0	0	0	0	1,076
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	606	0	0	0	0	606
Construction	0	0	0	0	0	0	0	0
Operations	0	0	606	0	0	0	0	606
Operation and Maintenance	0	0	2,748	11,201	11,447	12,411	12,411	50,218
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	164	164	164	182	182	182
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	3,354	11,201	11,447	12,411	12,411	50,824
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	20,502	11,531	650	2,982	0	0	0	35,665
Family Housing	0	0	(606)	0	0	0	0	(606)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	(606)	0	0	0	0	(606)
Environment	2,113	578	4,394	6,190	561	145	1,645	15,626
Operation and Maintenance	711	1,962	4,395	(8,808)	(11,447)	(12,402)	(12,376)	(37,965)
Military Personnel	0	0	0	0	0	0	0	0
Other	446	392	428	0	0	0	0	1,266
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(39)	(15)	0	0	0	(54)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	23,772	14,463	9,222	349	(10,886)	(12,257)	(10,731)	13,932

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Fort Ritchie.

Closure Package: Close Fort Ritchie except for a National Guard enclave. Relocate the 1111th Signal Battalion and 1108th Signal Brigade to Fort Detrick, Maryland. Relocate Information Systems Engineering Command elements to Fort Huachuca, Arizona.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Ft Detrick/UEPH 20,502	96	46200	
Sub total for FY96			20,502
Ft Detrick/Admin Facility 6,393	97	46197	
Ft Detrick/General Purpose Storage	97	46204	798
Letterkenny ADA/Admin Renov (DISA)	97	48197	1,858
Ft Detrick/Secure Admin Facility	97	47910	932
Ft Detrick/Company HQ Bldg	97	48178	1,550
Sub total for FY97			11,531
Ft Detrick/Health Clinic 650	98	46329	
Sub total for FY98			650
Ft Detrick/Physical Fit Center	99	48153	2,982

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Sub total for FY99	2,982
TOTAL PROGRAM FOR FY 1996 - 2002	35,665

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction:

<u>Location/Project Title</u> <u>Source</u>	<u>Fiscal</u> <u>Year</u>	<u>Tot Cost</u> <u>(\$ in 000)</u>	<u>Conj Fund</u> <u>(\$ in 000)</u>	
Ft Detrick/Health Clinic DHP (PN 46205)	98	5,000	4,350	FY98
Ft Detrick/Physical Fit MCA Center	99	6,550	3,500	FY99

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also included are costs to transfer utility control to appropriate local bodies and to meter the ARNG enclave.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings during transition. The caretaker function is being executed through a cooperative agreement until properties are transferred to the LRA.

Military Personnel: None.

Other: The Alternate National Military Command Center (Site R) and associated communications site transferred and became a sub-post of Fort Detrick, Maryland, with associated BASOPS and other operating costs, effective 30 Sep 97.

Revenues from Land Sales: Revenues generated in FY98 and FY99 are derived from the lease of buildings at Fort Ritchie.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: Reduction in family housing operations and personnel with the closure of the Fort Ritchie housing.

Operation and Maintenance: Savings result from reduced base operations and real property maintenance costs, and the elimination of civilian personnel positions.

Military Personnel: None.

Other: None.

Environmental: The Army funded an Environmental Baseline Survey in FY96 to determine the extent, if any, of asbestos, lead-based paint, underground storage tanks and grounds cleanup associated with the former impact area and skeet range. The BRAC Clean Up Plan, Version I has been completed. The UXO Archive Search Report was complete in Dec 96. The draft Risk Analysis report was completed in 1998. An Ordnance and Explosives Site Engineering Evaluation/Cost Analysis for UXO was initiated in 1998 and final document was completed in Sep 99. Review and approval of EE/CA by USATCES and DDESB is in progress and should be completed in FY01. UXO Cleanup will begin in FY01 upon approval of Explosive Safety Submission by DDESB. FOS for the non-UXO parcel is in coordination between the BEC, EPA, and MDE; it will be completed in FY01.

NEPA/Historical/Cultural & Natural Resources: An Environmental Impact Statement (EIS) was completed for disposal of excess real property at Fort Ritchie, Maryland with a Record of Decision signed in July 98. An Environmental Assessment (EA) was prepared with a Finding of No Significant Impact signed June 1996 for realignment action to Fort Detrick, Maryland. A Supplemental Environmental Assessment, which addressed changes in construction subsequent to the June 96 FNSI has been completed and a Finding of No Significant Impact signed in March 97. A separate Environmental Assessment was completed for realignment actions to Fort Huachuca, Arizona with a Finding of No Significant Impact signed May 97.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/FORT TOTTEN
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	2,102	0	0	0	2,102
Family Housing	0	7	0	0	0	0	0	7
Construction	0	0	0	0	0	0	0	0
Operations	0	7	0	0	0	0	0	7
Environment	593	531	155	25	240	42	42	1,628
Operation and Maintenance	242	153	12	430	0	0	0	837
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	835	691	167	2,557	240	42	42	4,574
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	835	691	167	2,557	240	42	42	4,574
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	884	884	884	1,134	1,134	4,920
Construction	0	0	0	0	0	0	0	0
Operations	0	0	884	884	884	1,134	1,134	4,920
Operation and Maintenance	0	0	812	812	812	812	812	4,060
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	3	3	3
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	1,696	1,696	1,696	1,946	1,946	8,980
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	2,102	0	0	0	2,102
Family Housing	0	7	(884)	(884)	(884)	(1,134)	(1,134)	(4,913)
Construction	0	0	0	0	0	0	0	0
Operations	0	7	(884)	(884)	(884)	(1,134)	(1,134)	(4,913)
Environment	593	531	155	25	240	42	42	1,628
Operation and Maintenance	242	153	(800)	(382)	(812)	(812)	(812)	(3,223)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	835	691	(1,529)	861	(1,456)	(1,904)	(1,904)	(4,406)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Fort Totten.

Closure Package: Close Fort Totten, except an enclave for the U.S. Army Reserve. Dispose of Family Housing.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Ft Totten/Storage Facility 2,102	99	*46258	
Subtotal for FY99 2,102			
TOTAL PROGRAM FOR FY 1996 - 2002 2,102			

*Deferred from FY98

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and related costs to facilitate realignment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings will result from the disposal of the family housing units. Savings include civilian pay and base operations support.

Operation and Maintenance: Savings result from decreased base operations costs.

Military Personnel: None.

Other: None.

Environmental:

Ft Totten: An Environmental Assessment (EA) was prepared for Disposal and Reuse of the excess property; associated Cultural/ Natural Resource studies was completed 1 May 99. An Environmental Baseline Survey conducted to determine initial site characterization is complete and will be followed up with appropriate studies and remedial action as necessary. Remediation should be complete in FY01. FOST completion depends upon agreement between City of New York and the State Historic Preservation Office (SHPO) regarding programmatic agreement.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/INFORMATION SYSTEMS SOFTWARE CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	5,904	0	0	0	0	5,904
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	317	2,389	0	0	2,721
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	112	0	200	0	0	0	312
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	112	5,919	517	2,389	0	0	8,937
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	0	112	5,919	517	2,389	0	0	8,937
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	459	1,215	1,215	1,215	4,104
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	459	1,215	1,215	1,215	4,104
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	5,904	0	0	0	0	5,904
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	15	(142)	1,174	(1,215)	(1,215)	(1,383)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	112	0	200	0	0	0	312
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	112	5,919	58	1,174	(1,215)	(1,215)	4,833

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Virginia/Information Systems Software Center (ISSC).

Closure Package: Close by relocating Information Systems Software Center (ISSC) to Fort Meade, MD.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Ft. Meade/Admin Facility(SDC-W) 3,700	98	47237	
Ft Meade/Admin Facility (ESSD) 2,204	98	47770	
Subtotal for FY98			5,904
TOTAL PROGRAM FOR FY 1996 - 2002 5,904			

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Provides for civilian PCS, civilian severance, transportation of things and movement of equipment from current leased space to Fort Meade, MD.

Military Personnel: None.

Other: Provides for specialized equipment required to

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

support the movement of ISSC.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Termination of lease costs at current location will generate savings.

Military Personnel: None.

Other: None.

Environmental: There are no known environmental impediments at the closing site or receiving installations.

NEPA/Historical/Cultural & Natural Resources: An Environmental Assessment (EA), with a Finding of No Significant Impact was completed in May 1998 for the realignment of ISSC, in conjunction with other BRAC 95 actions relocating to Fort Meade, Maryland.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/KELLY SUPPORT CENTER
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	338	829	320	175	34	32	32	1,760
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	338	829	320	175	34	32	32	1,760
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	338	829	320	175	34	32	32	1,760
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	459	700	700	700	700	3,259
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	13	13	13	13	13	13
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	459	700	700	700	700	3,259
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	338	829	320	175	34	32	32	1,760
Operation and Maintenance	0	0	(459)	(700)	(700)	(700)	(700)	(3,259)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	338	829	(139)	(525)	(666)	(668)	(668)	(1,499)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Kelly Support Center.

Closure Package: Realign the Kelly Support Center by consolidating Army Reserve units on to four of its six parcels. Dispose of the remaining two parcels.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Reduction in base operation and real property maintenance costs will generate savings.

Military Personnel: None.

Other: None.

Environmental:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

There are no environmental impediments at the realigning installation. The Army has conducted two Environmental Assessments at the Kelly Support Center (one for each parcel since the two parcels are 40 miles apart). The only environmental restoration requirement remaining at the Irwin parcel is GW monitoring for the next two years as agreed upon with the State of Pennsylvania regulators.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/LETTERKENNY
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	1,104	6,700	0	0	7,804
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	2,368	1,899	7,924	3,263	2,502	5,144	5,489	28,589
Operation and Maintenance	6,301	10,841	19,044	26,989	2,726	113	450	66,464
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	104	2,600	2,496	1,310	0	0	0	6,510
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	8,773	15,340	29,464	32,666	11,928	5,257	5,939	109,367
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	8,773	15,340	29,464	32,666	11,928	5,257	5,939	109,367
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	603	0	0	0	0	603
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	603	0	0	0	0	603
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	14,777	17,416	40,343	41,273	41,273	155,082
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	62	80	293	293	293	1,281	1,281	1,281
Military ES	0	2	5	5	5	5	5	5
TOTAL SAVINGS	0	0	14,777	17,416	40,343	41,273	41,273	155,082
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	1,104	6,700	0	0	7,804
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	2,368	1,899	7,924	3,263	2,502	5,144	5,489	28,589
Operation and Maintenance	6,301	10,841	4,870	9,573	(37,617)	(41,160)	(40,823)	(88,015)
Military Personnel	0	0	0	0	0	0	0	0
Other	104	2,600	2,496	1,310	0	0	0	6,510
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	8,773	15,340	15,290	15,250	(28,415)	(36,016)	(35,334)	(45,112)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Pennsylvania/Letterkenny Army Depot.

Closure Package: Realign Letterkenny Army Depot by transferring the towed and self propelled combat vehicle mission to Anniston Army Depot (ANAD). Retain an enclave for conventional ammunition storage and tactical missile disassembly and storage. Change the 1993 Commission's decision regarding the consolidating of tactical missile maintenance at Letterkenny by transferring missile guidance system workload to Tobyhanna Army Depot (TYAD). Note: This package includes funding to disestablish the Defense Distribution Depot, Letterkenny, PA, by relocating to the Defense Distribution Depot, Anniston, AL, and to optimum storage space within the DoD Distribution System. This package also includes funding for all BRAC 95 DLA actions supported by Army.

Costs:

Military Construction:

Amount				
<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>(\$</u>	<u>in000)</u>
Letterkenny/Enclave Fencing 1,104	99	49714		
Subtotal for FY99				1,104
Tobyhanna AD/Missile Maint Fac 6,700	00	50298		
Subtotal for FY00				6,700
TOTAL PROGRAM FOR FY 1996 - 2002				

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

7,804

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, real property maintenance, and contractor costs to facilitate realignment to Anniston and Tobyhanna Army Depots. Includes support to DLA as a tenant organization to relocate defense depot equipment, remaining stocks, and personnel costs.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Letterkenny specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of manufacturing equipment not available at ANAD and TYAD, or available for realignment from Letterkenny.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Operation and Maintenance: Savings are achieved with the elimination of excess depot capacity and the more efficient utilization of the remaining facilities. This action will eliminate 1281 civilian positions and reduce the base operations and real property maintenance costs for the Army. The savings should result in lower AWCF rates for the customers serviced by the Army depots after the Army implements this action.

Military Personnel: None.

Other: None.

Environmental: The Army completed the Environmental Assessment (EA) at Anniston Army Depot in support of the towed and wheeled vehicle workload transition in June 1996, and the Letterkenny Disposal and Reuse EA was completed in January 1998. The Record of Environmental Consideration at Tobyhanna Army Depot for relocation of the tactical missile guidance system workload was completed in September 1998.

The Army is continuing to execute cleanup of the BRAC parcel to include groundwater contamination, and is pursuing a limited depth transfer of 400 plus/minus acres to the local redevelopment authority.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT DIX SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,253	2,052	1,378	1,400	3,084	346	68	9,581
Operation and Maintenance	135	312	67	61	0	8	33	616
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	1,388	2,364	1,445	1,461	3,084	354	101	10,197
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	1,388	2,364	1,445	1,461	3,084	354	101	10,197
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	177	0	0	0	0	0	177
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	177	0	0	0	0	0	177
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	400	400	400	400	400	2,000
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	400	400	400	400	400	2,000
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,253	2,052	1,378	1,400	3,084	346	68	9,581
Operation and Maintenance	135	489	(333)	(339)	(400)	(392)	(367)	(1,207)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	1,388	2,541	1,045	1,061	2,684	(46)	(299)	8,374

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New Jersey/Minor Fort Dix Sites
(Camp Kilmer/Camp Pedricktown). Minor Ft. Dix Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Kilmer, except an enclave for minimum necessary facilities to support the Reserve Components.
- o Close Camp Pedricktown, except the Sievers-Sandberg Reserve Center.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance and transportation of things.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Recurring savings resulting from reduced base operations at these installations.

Military Personnel: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Other: None.

Environmental:

An Environmental Assessments for Camp Kilmer was completed in FY00, and an Environmental Assessment for Camp Pedricktown will be completed in FY01, for the disposal and reuse of excess property at each location.

The Army has completed an environmental baseline survey at each of these closing locations. A fixed Price Guaranteed Remediation contract was awarded for Camp Pedricktown on 3 Feb 00. The scope of the contract includes the following: asbestos, GW contaminated with chlorinated solvents, and soil contaminated with heavy metals. The two remaining environmental issues at Camp Kilmer include soils contaminated with heavy metals and chlorinated solvents in GW. The contaminated soils RA will be implemented this fall. On the other hand we are in the process of further assessing and characterizing the extend of the GW plume and RI/FS work will follow. An environmental baseline survey for the utilities at each of these locations will be completed in FY01.

Archeological surveys and historic building inventories have been completed. A recordation of the Nike Missile Master complex at Camp Pedricktown was completed in FY 00. No further natural resources requirements exist at these locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORSCOM SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	5,269	1,109	616	850	632	1,049	100	9,625
Operation and Maintenance	89	163	900	0	0	6	25	1,183
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	5,358	1,272	1,516	850	632	1,055	125	10,808
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	5,358	1,272	1,516	850	632	1,055	125	10,808
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	313	0	0	0	0	0	313
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	313	0	0	0	0	0	313
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	37	0	0	0	0	37
Construction	0	0	0	0	0	0	0	0
Operations	0	0	37	0	0	0	0	37
Operation and Maintenance	0	0	96	96	500	500	500	1,692
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	117	117	117	117	117	117
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	133	96	500	500	500	1,729
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	(37)	0	0	0	0	(37)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	(37)	0	0	0	0	(37)
Environment	5,269	1,109	616	850	632	1,049	100	9,625
Operation and Maintenance	89	476	804	(96)	(500)	(494)	(475)	(196)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	5,358	1,585	1,383	754	132	555	(375)	9,392

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Montana/Florida/Massachusetts/North Carolina/Fort Missoula/Big Coppitt Key/Hingham Cohasset/Sudbury Training Annex/Recreation Center #2. Minor FORSCOM sites.

Closure Package: Includes closure and disposal of:

- o Close Fort Missoula, except an enclave for minimum essential land and facilities to support the Reserve Component units.
- o Close Big Coppitt Key, Florida
- o Close Hingham Cohasset, Massachusetts
- o Close Sudbury Training Annex, Massachusetts.
- o Close Recreation Center #2, Fayetteville, N.C.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additional base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian PCS, civilian severance pay and transportation of things. Also includes costs to transfer utilities to appropriate local authorities.

Caretaker: These funds are for the maintenance of real property assets at Hingham Cohasset.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Savings:

Family Housing Construction: None.

Family Housing Operations: Reduction of civilian pay due to loss of personnel.

Operation and Maintenance: Base operations and real property maintenance costs are reduced with the closure of these installations which generates annual savings.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessment and Finding of Suitability to Transfer have been completed for the disposal and reuse of excess property at Fort Missoula and the installation has been closed. EA has been completed for Hingham Cohasset. At Recreation Center #2, EA is in final process and will be completed in FY 01. Records of Environmental Consideration have been completed at Sudbury Training Annex, and properties expected to be transferred in FY 01. Environmental and transfer actions at Big Coppitt Key are complete.

The Army has completed an environmental baseline survey at each of these closing locations. All restoration work has been completed for Fort Missoula, Recreation Center # 2, and Sudbury. GW work at Recreation Center # 2 will be done by the city of Fayetteville, which has been identified as the PRP. A fixed Price Guaranteed Remediation contract will be hire during FY01 to complete the remaining assessment and cleanup work at Hingham.

A National Historic Preservation Act Section 106 Memorandum of Agreement (MOA) has been concluded for Fort Missoula, Montana. In accordance with this agreement document, the Army will attach a historic preservation covenant to the deeds of all National

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Register properties transferred to non-federal entities. This covenant will require the new owner to preserve the historic properties and to consult with the Montana SHPO prior to undertaking any actions that might affect their integrity. This MOA does not require the Army to conduct any other preservation measures for Fort Missoula National Register properties.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/MINOR FORT LEWIS SITES
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	12,996	0	0	0	0	12,996
Family Housing	0	0	400	258	0	0	0	658
Construction	0	0	0	0	0	0	0	0
Operations	0	0	400	258	0	0	0	658
Environment	2,161	6,349	3,358	4,366	5,208	5,631	857	27,930
Operation and Maintenance	268	223	432	1,287	0	4	15	2,229
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	26	147	0	0	0	173
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,429	6,572	17,212	6,058	5,208	5,635	872	43,986
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	2,429	6,572	17,212	6,058	5,208	5,635	872	43,986
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	49	0	0	0	0	0	49
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	49	0	0	0	0	0	49
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	759	1,519	1,519	1,519	1,519	6,835
Construction	0	0	0	0	0	0	0	0
Operations	0	0	759	1,519	1,519	1,519	1,519	6,835
Operation and Maintenance	39	0	59	1,997	478	478	478	3,529
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	8	8	8	8	8
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	39	0	818	3,516	1,997	1,997	1,997	10,364
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	12,996	0	0	0	0	12,996
Family Housing	0	0	(359)	(1,261)	(1,519)	(1,519)	(1,519)	(6,177)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	(359)	(1,261)	(1,519)	(1,519)	(1,519)	(6,177)
Environment	2,161	6,349	3,358	4,366	5,208	5,631	857	27,930
Operation and Maintenance	229	272	373	(710)	(478)	(474)	(463)	(1,251)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	26	147	0	0	0	173
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,390	6,621	16,394	2,542	3,211	3,638	(1,125)	33,671

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Washington/California/Minor Ft Lewis Sites (Camp Bonneville/East Fort Baker/Rio Vista Army Reserve Center/Branch U.S. Disciplinary Barracks, Lompoc). Minor Ft. Lewis Sites.

Closure Package: Includes closure and disposal of:

- o Close Camp Bonneville, Washington.
- o Close East Fort Baker, California. Relocate all tenants to other installations that meet mission requirements. Return all real property to the Golden Gate National Recreation Area.
- o Close Rio Vista Army Reserve Center, California.
- o Close Branch U.S. Disciplinary Barracks, Lompoc, California.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in 000)</u>
Nellis AFB/Admin Fac	98	46291	3,889
Camp Parks/Army Resv Ctr Fac	98	46206	9,107
Subtotal for FY 98			12,996
TOTAL PROGRAM FOR FY 1996 - 2002			12,996

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: Includes civilian pay and additonal base operating costs for temporary personnel.

Operation and Maintenance: Includes civilian severance pay, civilian PCS, transportation of things, RPMA, and Management of Environmental for Camp Bonneville.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Caretaker: These funds are for the routine maintenance of real property assets at Camp Bonneville.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Recurring savings resulting from the termination of family housing at East Fort Baker.

Operation and Maintenance: Recurring savings from the closure of Camp Bonneville (BASOPS and RPMA). Recurring savings resulting from the elimination of civilian personnel, RPMA, and BASOPS at East Fort Baker.

Military Personnel: None.

Other: None.

Environmental:

Environmental Assessments will be completed for the disposal and reuse of excess property at each location except Branch, U.S. Disciplinary Barracks, Lompoc where the Army will do RECs for transfers to the U.S. Bureau of Prisons and the Air Force.

The Army has completed an environmental baseline survey at each of these closing locations. A fixed Price Guaranteed Remediation contract was awarded for Rio Vista Army Reserve Center on 10 Nov 00. All environmental restoration work should be completed at the site by Dec 2001. A fixed Price Guaranteed Remediation contract will be let during FY01 to complete the remaining assessment and cleanup work at Branch U.S. Disciplinary Barracks, Lompoc. At Camp Bonneville all HTW should be completed during FY01 with the exception of: drum burial site, landfill # 4/demo area # 1, demo area # 3, and lead in ranges. The UXO EE/CA is scheduled to be completed during spring 2001. East Fort Baker

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

restoration work is scheduled for completion towards the end of 2001.

An archeological survey of approximately 3,000 acres of open land is required at Camp Bonneville.

If, as expected, the Branch USDB, Lompoc, is transferred to the Federal Bureau of Prisons and the Air Force, no additional cultural resources requirements are anticipated.

Most of the buildings at East Fort Baker are part of an existing National Register Historic District. Since this property will transfer to the National Park Service under existing law, there will be no additional cultural resource requirements.

There are no further cultural resources surveys requirements at Rio Vista.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/OAKLAND
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	2,944	0	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,126	720	11,703	1,533	351	1,033	2,346	18,812
Operation and Maintenance	1,870	1,590	3,944	7,161	0	0	0	14,565
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	20	0	0	0	20
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,996	2,310	18,591	8,714	351	1,033	2,346	36,341
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	2,996	2,310	18,591	8,714	351	1,033	2,346	36,341
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	0	0	0	0	0	0
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,287	7,896	10,504	10,504	10,504	44,695
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	113	113	113	113	113	113	113
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,287	7,896	10,504	10,504	10,504	44,695
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	2,944	0	0	0	0	2,944
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	1,126	720	11,703	1,533	351	1,033	2,346	18,812
Operation and Maintenance	1,870	1,590	(1,343)	(735)	(10,504)	(10,504)	(10,504)	(30,130)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	20	0	0	0	20
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,996	2,310	13,304	818	(10,153)	(9,471)	(8,158)	(8,354)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Oakland Army Base.

Closure Package: Close Oakland Army Base, California. Relocate Military Traffic Management Command - Western Area Command headquarters to form a new Deployment Support Command at Fort Eustis, Virginia. Relocate the 1302nd Major Port Command (now called the 834th US Army Transportation Battalion) to Naval Weapons Station-Concord, California. Enclave Army Reserve elements.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
			<u>000)</u>
Travis AFB/Admin Facility	98	47187	2,944
Sub total for FY98			2,944
TOTAL PROGRAM FOR FY 1996 - 2002			2,944

Note: The Army is consolidating MTMC's Oakland and Bayonne Area Support Command Headquarters into a single facility, and form a new Deployment Support Command at Fort Eustis, Virginia. The funds for this facility were reprogrammed from FY99 to FY98 and are programmed in the Bayonne package.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian PCS, civilian severance pay, transportation of things and purchase

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

of equipment required to relocate and consolidate to one CONUS location.

Military Personnel: None.

Other: Installed equipment to support construction projects to include communications and information management equipment.

Revenues from Land Sales: None.

Savings:

Military Construction: None

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are the result of the elimination of personnel when the consolidation of the Oakland and Bayonne activities occur and base operations and maintenance from the disposal of Oakland Army Base.

Military Personnel: None.

Other: None.

Environmental:

NEPA: An Environmental Impact Statement (EIS) is being prepared for property disposal actions at Oakland Army Base. The Draft EIS comment period ended on 18 January 2000. Completion delayed pending resolution of local reuse issues. Supplemental Draft EIS expected to be published in June 2001 followed by the Final EIS and Record of Decision. Completion anticipated by January 2002.

Fort Eustis, VA, has been selected as the relocation site and

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

an Environmental Assessment (EA) has been completed with a Finding of No Significant Impact. The EA results were advertised in the Federal Register and the 30-day period for comment ended on 15 September 1997.

b. Cultural/Natural Resources: Appropriate studies and consultation is ongoing at the disposal location. A Memorandum of Agreement is out for staffing and the signed document will be included in the FEIS.

c. Cleanup. An Environmental Baseline Survey has been conducted at Oakland to determine initial site characterization. Appropriate studies and remedial actions are ongoing. An early transfer under the Section 334 legislation is being pursued at Oakland.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/RED RIVER ARMY DEPOT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	640	1,121	2,393	1,943	1,219	6,131	215	13,662
Operation and Maintenance	10,711	9,816	3,230	3,035	301	0	0	27,093
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	11,351	10,937	5,623	4,978	1,520	6,131	215	40,755
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	11,351	10,937	5,623	4,978	1,520	6,131	215	40,755
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	159	163	163	163	0	648
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	159	163	163	163	0	648
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,589	8,112	7,513	8,557	8,557	40,328
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	133	386	595	595	595	595	595
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,589	8,112	7,513	8,557	8,557	40,328
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	640	1,121	2,393	1,943	1,219	6,131	215	13,662
Operation and Maintenance	10,711	9,816	(4,200)	(4,914)	(7,049)	(8,394)	(8,557)	(12,587)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	11,351	10,937	(1,807)	(2,971)	(5,830)	(2,263)	(8,342)	1,075

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Texas/Red River Army Depot.

Closure Package: Realign RRAD by moving all maintenance missions except for that related to the Bradley Fighting Vehicle series to other depot maintenance activities including the private sector. Retain the conventional ammunition storage mission, the Intern Training Center, the Civilian Training Education, and the Rubber Production Facility at RRAD.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the realignment of RRAD. In addition, costs cover the transfer and installation of equipment used in those maintenance missions moving to another depot activity as well as consolidation of equipment at RRAD. Several facility engineering projects are planned to accommodate workload transfer and consolidation.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination of 595 civilian personnel spaces and reduction of required base operations support for the excess facilities and land.

Military Personnel: None.

Other: None.

Environmental: The Army has completed an Environmental Baseline Survey in March 1998 (required by Community Environmental Response Facilitation Act, CERFA) for those parcels which will be excess under the BRAC realignment. Upon regulatory review of this survey, the Army will determine additional environmental actions and develop appropriate milestone schedules. An environmental assessment was completed on September 1998, to address the consequences of disposal and reuse of the excess property. All environmental activity based on BRAC realignment will complement the ongoing restoration efforts in the DERA program and support future reuse and redevelopment by the local community.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SAVANNA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	14,052	8,559	1,815	0	0	0	24,426
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	2,684	2,855	11,581	15,715	1,115	15,319	19,270	68,539
Operation and Maintenance	7,645	295	12,503	21,256	0	110	439	42,248
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	10,329	18,379	32,643	38,786	1,115	15,429	19,709	136,390
Revenue From Land Sales	0	0	0	(8)	0	0	0	(8)
Appropriation Request	10,329	18,379	32,643	38,778	1,115	15,429	19,709	136,382
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	212	13	13	8	5	0	0	251
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	212	13	13	8	5	0	0	251
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	124	127	127	378
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	124	127	127	378
Operation and Maintenance	0	0	0	462	11,074	11,210	11,210	33,956
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	30	60	90	120	172	172	172
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	462	11,198	11,337	11,337	34,334
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	14,052	8,559	1,815	0	0	0	24,426
Family Housing	0	0	0	0	(124)	(127)	(127)	(378)
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	(124)	(127)	(127)	(378)
Environment	2,684	2,855	11,581	15,715	1,115	15,319	19,270	68,539
Operation and Maintenance	7,857	308	12,516	20,802	(11,069)	(11,100)	(10,771)	8,543
Military Personnel	0	0	0	0	0	0	0	0
Other	0	1,177	0	0	0	0	0	1,177
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(8)	0	0	0	(8)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	10,541	18,392	32,656	38,324	(10,078)	4,092	8,372	102,299

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Illinois/Savanna Army Depot Activity.

Closure Package: Close Savanna Army Depot Activity. Relocate the Defense Ammunition Center to McAlester Army Ammunition Plant, Oklahoma (MCAAP).

Costs:

Military Construction:

<u>000)</u> <u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
McAlester/Gen Instruct Facil 7,214	97	45956	
McAlester/Admin Facility 6,838	97	45955	
Subtotal for FY97			14,052
McAlester/Admin Facility 8,559	98	45955	
Subtotal for FY98			8,559
Crane/Surveillance Test Facil 1,815	99	50057	
Subtotal for FY99			1,815
TOTAL PROGRAM FOR FY 1996 - 2002			24,426

Conjunctively-Funded Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SVDA and transfer of DAC from SVDA to MCAAP. Other costs include the transfer of general supplies as well as BRAC related movement of

ammunition and sale or relocation of Defense National Stockpiles materials. Additional O&M costs will be for facility layaway and property disposal actions.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. There are no employees Savanna specifically assigned to the caretaker staff; these costs will reimburse the Army Working Capital Fund for in-house employees as the need arises.

Military Personnel: None.

Other: Includes purchase of IMA support equipment.

Revenues from Land Sales: Revenues resulting from timber sales.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a reduction of base operating costs due to a decrease in family housing.

Operation and Maintenance: Primary savings listed will be from the elimination of 172 civilian personnel spaces and reduction of required base operations support.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Personnel: None.

Other: None.

Environmental: SVDA is on the Federal Facilities National Priorities List. The Army completed an Environmental Baseline Survey for SVDA and forwarded the report to the EPA on 29 October 1996. The Army is implementing an extensive environmental cleanup program at Savanna to address contamination resulting from past military operations, The Army has also prepared an Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation. All environmental activity based on BRAC realignment will complement the planned reuse of the property where practicable and affordable. The current program includes several investigations and associated remedial actions as follows: the removal of a large pesticide burial; location and removal of unexploded ordnance (UXO); and removal of soil contaminated as a result of the conduct of varied types of ammunition testing and demilitarization operations. Total projected cost to complete studies and to conduct remedial actions associated with the findings of those studies is approximately \$161.2 million.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SENECA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	5,027	5,647	11,834	18,548	2,683	25,194	18,258	87,191
Operation and Maintenance	7,995	5,002	5,282	16,083	4,199	194	776	39,531
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	13,022	10,649	17,116	34,631	6,882	25,388	19,034	126,722
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	13,022	10,649	17,116	34,631	6,882	25,388	19,034	126,722
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	45	0	0	0	0	45
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	0	45	0	0	0	0	45
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	7,315	7,581	15,465	22,287	22,287	74,935
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	140	190	240	269	269	269	269
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	7,315	7,581	15,465	22,287	22,287	74,935
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	5,027	5,647	11,834	18,548	2,683	25,194	18,258	87,191
Operation and Maintenance	7,995	5,002	(1,988)	8,502	(11,266)	(22,093)	(21,511)	(35,359)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	13,022	10,649	9,846	27,050	(8,583)	3,101	(3,253)	51,832

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/New York/Seneca Army Depot.

Closure Package: Close Seneca Army Depot (SEDA), except an enclave to store hazardous material and ores.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Includes civilian severance pay and civilian PCS costs associated with the closure of SEDA. Costs will also cover the transfer of Industrial Plant Equipment from SEDA to Hawthorne Army Ammunition Plant (HAAP) as well as BRAC related movement of ammunition based on the Army Materiel Command plan. Additional O&M costs will be facility layaway and property disposal actions.

Caretaker Costs: These funds will provide for caretaker staff payroll, travel, rents, communications, supplies, and various maintenance contracts.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Primary savings listed will be from the elimination 269 civilian personnel spaces and reduction

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

of required base operations support. Remaining savings will accrue due to elimination of transportation costs, facility engineering, and projects.

Military Personnel: None.

Other: None.

Environmental: SEDA is on the Federal Facilities National Priorities List. The Army has completed an Environmental Baseline Study and Community Environmental Response Facilitation Act (CERFA) report for SEDA. An Environmental Impact Statement to address environmental consequences of disposal and subsequent reuse of the installation was signed in May 1998. Additionally, the Army continues with cleanup efforts to include UXO and HTRW sites.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/SIERRA
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	900	0	0	0	0	900
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	540	1,045	3,050	1,095	1,125	125	216	7,196
Operation and Maintenance	2,193	2,886	503	20,062	40	0	0	25,684
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	2,733	3,931	4,453	21,157	1,165	125	216	33,780
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	2,733	3,931	4,453	21,157	1,165	125	216	33,780
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	12	16	19	16	12	0	75
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	12	16	19	16	12	0	75
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	230	430	558	703	753	753	3,427
Construction	0	0	0	0	0	0	0	0
Operations	0	230	430	558	703	753	753	3,427
Operation and Maintenance	0	548	1,852	1,347	2,333	7,715	7,715	21,510
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	65	109	109	109	109	109	109
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	778	2,282	1,905	3,036	8,468	8,468	24,937
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	900	0	0	0	0	900
Family Housing	0	(230)	(430)	(558)	(703)	(753)	(753)	(3,427)
Construction	0	0	0	0	0	0	0	0
Operations	0	(230)	(430)	(558)	(703)	(753)	(753)	(3,427)
Environment	540	1,045	3,050	1,095	1,125	125	216	7,196
Operation and Maintenance	2,193	2,350	(1,333)	18,734	(2,277)	(7,703)	(7,715)	4,249
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	2,733	3,165	2,187	19,271	(1,855)	(8,331)	(8,252)	8,918

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/California/Sierra Army Depot.

Closure Package: Realign Sierra Army Depot by reducing the conventional ammunition mission to the level necessary to support the conventional ammunition demilitarization mission. Retain a conventional ammunition demilitarization capability and an enclave for the Operational Project Stocks mission and the static storage of ores.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
000)			
Sierra/Consolidated Security Fac 900	98	45872	
Sub total for FY98 900			
TOTAL PROGRAM FOR FY 1996 - 2002 900			

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Transportation of things, real property maintenance, and other O&M costs required to realign depot operations. Realignment completed on 30 June 00.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: Savings resulted from a decrease in base operating costs due to the closure of family housing units.

Operation and Maintenance: Primary savings listed will be from the elimination of 109 civilian positions and reduction of required base operations support. Remaining savings will accrue due to elimination of depot operations costs.

Military Personnel: None.

Other: None.

Environmental: The Army completed an Environmental Assessment (EA) in Mar 1998 for disposal of property at Sierra Army Depot. An Environmental Baseline Survey (EBS) was completed in Mar 97. RI/FS is currently underway. Supplemental EA for Utilities was completed in Nov 99.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/STRATFORD ENGINE PLANT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	414	1,752	3,295	10,800	170	230	245	16,906
Operation and Maintenance	17	2,900	0	0	0	1,807	7,230	11,954
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	431	4,652	3,295	10,800	170	2,037	7,475	28,860
Revenue From Land Sales	0	0	(117)	(6,065)	(368)	(233)	0	(6,783)
Appropriation Request	431	4,652	3,178	4,735	(198)	1,804	7,475	22,077
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	602	604	613	618	624	0	3,061
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	602	604	613	618	624	0	3,061
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	5,977	5,977	5,977	5,977	5,977	29,885
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	5,977	5,977	5,977	5,977	5,977	29,885
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	414	1,752	3,295	10,800	170	230	245	16,906
Operation and Maintenance	17	3,502	(5,373)	(5,364)	(5,359)	(3,546)	1,253	(14,870)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(117)	(6,065)	(368)	(233)	0	(6,783)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	431	5,254	(2,195)	(629)	(5,557)	(3,549)	1,498	(4,747)

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Connecticut/Stratford Army Engine Plant.

Closure Package: Close Stratford Army Engine Plant.

Costs:

Military Construction: An FY 97 renovation project at Anniston Army Depot (\$1.6M) for the relocation of the recuperator production capability is funded with Army Production Base Support (PBS) funds.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Includes DOD civilian PCS, civilian severance pay and transportation of things, and the one-time costs to transition this facility to a caretaker status. Caretaking requirements exist for the maintenance of all facilities at minimum levels to preclude degradation of industrial structures and mechanical systems.

Caretaker: These funds are for the routine maintenance, repair, and utilities for the vacated buildings. The caretaker efforts at Stratford are extensive and are designed to maintain the extensive physical plant that includes industrial buildings and manufacturing equipment.

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues resulting for the lease of warehouse space at Stratford.

Savings:

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: Savings are achieved with the elimination of excess manufacturing capacity and the more efficient utilization of the remaining facilities. This action will reduce the base operations and real property maintenance costs for the Army. The savings should result in lower DBOF rates for the customers serviced by the Army after this action is implemented.

Military Personnel: None.

Other: None.

Environmental:

NEPA: The Final Environmental Impact Statement (FEIS) was completed in June 99. Record of Decision completed on 31 January 01.

An EBS was completed Dec 96. An RI/FS is currently underway.

There are no known environmental impediments at the receiving locations.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/TRI SERVICE RELIANCE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	263	0	3,596	0	0	0	0	3,859
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	263	0	5,271	0	0	0	0	5,534
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	263	0	5,271	0	0	0	0	5,534
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	11	29	18	0	0	0	58
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0	11	29	18	0	0	0	58
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	4,300	0	0	0	0	0	0	4,300
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	4,300	0	0	0	0	0	0	4,300
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	0	0
Operation and Maintenance	(4,037)	11	3,625	18	0	0	0	(383)
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	1,675	0	0	0	0	1,675
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	(4,037)	11	5,300	18	0	0	0	1,292

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Maryland/Tri-Service Project Reliance.

Closure Package: Change the recommendation of the 1991 Commission regarding Tri-Service Project Reliance. Upon disestablishment of the U.S. Army Biomedical Research Development Laboratory (USABRDL) at Fort Detrick, MD, do not collocate environmental and occupational toxicology research with the Armstrong Laboratory at Wright-Patterson Air Force Base, OH. Instead relocate the health advisories environmental fate research and military criteria research functions of the Environmental Quality Research Branch to the U.S. Army Environmental Hygiene Agency (AEHA), Aberdeen Proving Ground, MD, and maintain the remaining functions of conducting non-mammalian toxicity assessment models and onsite biomonitoring research of the Research Methods Branch at Fort Detrick as part of Headquarters, U.S. Army Medical Research and Materiel Command.

NOTE: The organizational title of U.S. Army Environmental Hygiene Agency (AEHA) was changed to U.S. Army Center for Health Promotion and Preventative Medicine (USACHPPM). Additionally, the health advisories environmental fate research and military criteria research functions will be absorbed into the Health Effects Research Program (HERP) of USACHPPM.

To execute the Tri-Service Project Reliance Study, BRAC 91 directed the collocation of infectious disease research at the Naval Medical Research Institute (NMRI) to the Walter Reed Army Institute of Research (WRAIR). The recommendation was in the Army section of the Commission Report. BRAC 95 directed the relocation of Infectious Diseases, as well as the Combat Casualty Care and Operational Medicine Programs, from NMRI to WRAIR. The Navy proposed these BRAC 95 recommendations in their section of the Commission Report. OSD, in discussion with the Army and Navy, concluded the Army will fund the NMRI move to WRAIR as part of the BRAC 95 program.

Costs:

Military Construction: None.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Program will fund the PCS of up to nine civilian personnel, transportation of things, and a small renovation project at Aberdeen Proving Ground, MD. Program will fund additional equipment required in new WRAIR facility, replacement of scientific equipment, office furniture, transport of HAZMAT and a small renovation project required for NMRI administrative support.

Military Personnel: None.

Other: Investment in specialized medical testing, evaluation and research equipment that could not be moved from losing locations.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: The Army will realize a one time cost avoidance of \$4.3 million by not moving these Tri-Service Project Reliance functions described above to Wright-Patterson Air Force base.

Military Personnel: None.

Other: None.

Environmental: The Aberdeen Proving Ground environmental office has prepared the Record of Environmental Consideration necessary to support realignment of the Environmental Toxicology, Health Effects Research Division.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/CHICAGO O'HARE
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	15,715	0	0	15,715
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	140	0	0	0	140
Operation and Maintenance	0	0	0	0	125	0	0	125
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	140	15,840	0	0	15,980
Revenue From Land Sales	0	0	0	(140)	(15,840)	0	0	(15,980)
Appropriation Request	0	0	0	0	0	0	0	0
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	15,715	0	0	15,715
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	140	0	0	0	140
Operation and Maintenance	0	0	0	0	125	0	0	125
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	(140)	(15,840)	0	0	(15,980)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0							

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Chicago O'Hare Field

Closure Package: The City of Chicago has chosen to exercise their option to take over the US Army Reserve Center at the O'Hare Airport. The BRAC IV commission included this option for the City of Chicago.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount</u> <u>(\$ in</u>
Chicago/Reserve Center Fac	00	10886	
\$15,715			
Sub total for FY00			\$15,715
TOTAL PROGRAM FOR FY 1996 - 2002			
\$15,715			

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: The City of Chicago funds all costs associated with this action which appear as revenues.

Environmental: The Army has completed environmental studies necessary to determine the presence of potential hazardous materials.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/HAMILTON AIR FIELD
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	922	1,406	2,328
Operation and Maintenance	38	194	0	0	200	0	0	432
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	38	194	0	0	200	922	1,406	2,760
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	38	194	0	0	200	922	1,406	2,760
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	922	1,406	2,328
Operation and Maintenance	38	194	0	0	200	0	0	432
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	38	194	0	0	200	922	1,406	2,760

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Hamilton Army Airfield, CA

Closure Package: Close Hamilton Army Airfield, California.

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Operation and Maintenance: Costs include: Long term monitoring of soil and ground water at POL Hill; Coastal Salt Marsh and High Marsh remediation plus the long term monitoring of those sites; and removal action of the East Levee construction debris disposal area burn pit. In general the costs are cumulative for returning the airfield to its natural state of being a coastal wetlands area.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
ARMY/ARMY PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	25,927	7,945	5,750	1,000	0	0	0	40,622
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	7,414	8,158	19,261	18,653	22,017	20,606	12,264	108,373
Operation and Maintenance	8,787	5,751	10,202	6,575	7,322	6,600	0	45,237
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	42,128	21,854	35,213	26,228	29,339	27,206	12,264	194,232
Revenue From Land Sales	0	0	(13,914)	(19,375)	(6,165)	0	0	(39,454)
Appropriation Request	42,128	21,854	21,299	6,853	23,174	27,206	12,264	154,778
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	14,358	13,916	16,104	1,150	975	900	0	47,403
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	14,358	13,916	16,104	1,150	975	900	0	47,403
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	25,927	7,945	5,750	1,000	0	0	0	40,622
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	7,414	8,158	19,261	18,653	22,017	20,606	12,264	108,373
Operation and Maintenance	23,145	19,667	26,306	7,725	8,297	7,500	0	92,640
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	(13,914)	(19,375)	(6,165)	0	0	(39,454)
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	56,486	35,770	37,403	8,003	24,149	28,106	12,264	202,181

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/Program Management.

Closure Package: Program management and planning and design costs associated with all Army BRAC 95 actions.

Costs:

Military Construction:

<u>Location/Project Title</u>	<u>Fiscal Year</u>	<u>PN</u>	<u>Amount (\$ in 000)</u>
Planning and Design	96		25,927
Subtotal for FY 96			25,927
Planning and Design	97		7,945
Subtotal for FY 97			7,945
Planning and Design	98		5,750
Subtotal for FY 98			5,750
Planning and Design	99		1,000
Subtotal for FY 99			1,000
TOTAL PROGRAM FOR FY 1996 - 2002			40,622

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Costs include the reimbursable program management costs associated with the management of environmental restoration at the U.S. Army Corps of Engineers and the U.S. Army Environmental Center.

Operation and Maintenance: Costs identified in this package

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

are required by the U.S. Army Corps of Engineers for reimbursable costs associated with the management of BRAC 95 real estate, construction, cultural resource actions. In addition these funds are used by the U.S. Communications Electronics Command (CECOM) to manage Information Management Area (IMA) actions in concert with the U.S. Army Corps of Engineers. (CECOM took over this mission upon the dissolution of the Army's Information Systems Command (ISC) in 1996.)

Military Personnel: None.

Other: None.

Revenues from Land Sales: Revenues shown are sale and lease collections from prior BRAC rounds properties.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 88 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	186	882	36,644	93,945	23,656	66,181	21,466	242,960
Operation and Maintenance	0	0	0	0	0	389	1,556	1,945
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	186	882	36,644	93,945	23,656	66,570	23,022	244,905
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	186	882	36,644	93,945	23,656	66,570	23,022	244,905
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	186	882	36,644	93,945	23,656	66,181	21,466	242,960
Operation and Maintenance	0	0	0	0	0	389	1,556	1,945
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	186	882	36,644	93,945	23,656	66,570	23,022	244,905

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 88 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements at the remaining 13 BRAC 88 installations:

Installation	FY 02
Alabama	371
ARL Watertown	646
Cameron Station	90
Des Moines	4
Ft Devens	-
Ft Sheridan	1,208
Ft Wingate	3,253
Jefferson	1,605
Lexington	372
Livingston	-
Pueblo	13,109
Tacony	50
Umatilla	<u>758</u>

Total: \$ 21,466

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)**

<u>Installation</u>	<u>FY 02</u>
Tacony	75
Ft Wingate	609
Jefferson	430
Pueblo	<u>442</u>
Total:	\$ 1,556

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 91 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	65	0	28,040	59,626	15,003	53,104	29,928	185,766
Operation and Maintenance	0	0	0	3,000	1,000	725	2,900	7,625
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	65	0	28,040	62,626	16,003	53,829	32,828	193,391
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	65	0	28,040	62,626	16,003	53,829	32,828	193,391
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	65	0	28,040	59,626	15,003	53,104	29,928	185,766
Operation and Maintenance	0	0	0	3,000	1,000	725	2,900	7,625
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	65	0	28,040	62,626	16,003	53,829	32,828	193,391

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 91 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring identified during the studies phase at the remaining four BRAC 91 installations.

<u>Installation</u>	<u>FY 02</u>
ARL Woodbridge	262
Ft Devens	11,447
Ft Ord	17,386
Sacramento	<u>833</u>
Total:	\$ 29,928

Operation and Maintenance: Costs identified in this package are required for caretaker. The following facilities require caretaker funding since they are awaiting transfer to support local reuse.

<u>Installation</u>	<u>FY 02</u>
Ft Ord	2,800
Ft Ben Harrison	<u>100</u>
Total:	\$ 2,900

Military Personnel: None.

BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION
(Continued)

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

**BASE REALIGNMENT AND CLOSURE 95
FINANCIAL SUMMARY
BRAC 93 ENVIRONMENTAL RESTORATION
AND CARETAKER**

	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>TOTAL FY 96-02</u>
<u>ONE-TIME IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	1,151	1,151
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel - PCS	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0	0	0	1,151	1,151
Revenue From Land Sales	0	0	0	0	0	0	0	0
Appropriation Request	0	0	0	0	0	0	1,151	1,151
<u>FUNDING OUTSIDE THE ACCOUNT:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
TOTAL OUTSIDE THE ACCOUNT	0							
<u>SAVINGS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Civilian ES	0	0	0	0	0	0	0	0
Military ES	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0							
<u>NET IMPLEMENTATION COSTS:</u>								
Military Construction	0	0	0	0	0	0	0	0
Family Housing	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0	0
Environment	0	0	0	0	0	0	1,151	1,151
Operation and Maintenance	0	0	0	0	0	0	0	0
Military Personnel	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	0	0	0	0	0	0	0
Revenue From Land Sales (-)	0	0	0	0	0	0	0	0
Financing Entry	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0	0	0	1,151	1,151

**BASE REALIGNMENT AND CLOSURE
PACKAGE DESCRIPTION**

Army/Location/Package: Army/BRAC 93 Environmental Restoration and Caretaker.

Closure Package:

Costs:

Military Construction: None.

Conjunctively-Funded Construction: None.

Family Housing Construction: None

Family Housing Operations: None.

Environmental Restoration: Includes expected costs to implement the remedial actions and long term monitoring requirements for the remaining BRAC 93 installation.

<u>Installation</u>	<u>FY02</u>
Tooele	1,151
Total:	\$1,151

Operation and Maintenance: None.

Military Personnel: None.

Other: None.

Revenues from Land Sales: None.

Savings:

Military Construction: None.

Family Housing Construction: None.

Family Housing Operations: None.

Operation and Maintenance: None.

Military Personnel: None.

Other: None.