

# DEPARTMENT OF THE ARMY

*FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
SUBMITTED TO CONGRESS FEBRUARY 1999*



**OPERATION AND MAINTENANCE, ARMY**

**DATA BOOK**

**VOLUME II**

VOLUME II - DATA BOOK

TABLE OF CONTENTS

PAGE

Section I - Special Analyses

OP-30 Depot Maintenance Program-----	1
OP-32 Appropriation Summary of Price/Program Growth-----	5
OP-34 Appropriated Fund Support for MWR Activities-----	8
PB-15 Advisory and Assistance Services-----	22
PB-22 DoD Management Headquarters-----	39
PB-55 International Military Headquarters-----	45
PB-28/28A Summary of Budgeted Environmental Projects-----	48
PB-31D Summary of Funding Increases and Decreases-----	87
PB-31M Military Bands-----	92
PB-31Q Manpower Changes in FTEs-----	94
PB-24 Professional Military Education-----	100
ENV-30(A-C)Defense Environmental Restoration Program-----	101
Cbt-1 Combating Terrorism-----	114

Section II - Real Property and Minor Construction

OP-27 Real Property Maintenance Activities-----	117
OP-27P Real Property Maintenance and Minor Construction Projects-----	121
PB-34 Revenue from Transfer or Disposal of DoD Real Property and Revenue from Leasing Out DoD Assets-----	125

Depot Maintenance Program Summary  
Department of the Army

Part I - Funded Requirements

	<u>FY 1998</u>		<u>FY 1999</u>		<u>FY 2000</u>	
	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>
<b>AIRCRAFT MAINTENANCE</b>	<u>2,347</u>	<u>163.2</u>	<u>2,391</u>	<u>160.0</u>	<u>1,917</u>	<u>139.0</u>
Airframe Maintenance	134	143.2	95	122.6	81	108.2
Engine Maintenance	0	0.0	0	0.0	0	0.0
Software Maintenance	0	6.8	0	9.6	0	9.9
Other Maintenance	2,213	13.2	2,296	27.8	1,836	20.9
<b>COMBAT VEHICLE</b>	<u>1,732</u>	<u>205.5</u>	<u>149</u>	<u>69.0</u>	<u>255</u>	<u>143.6</u>
Vehicle Overhaul	1,404	163.5	124	46.8	237	117.3
Software Maintenance	0	10.4	0	13.7	0	14.9
Other Maintenance	328	31.6	25	8.5	18	11.4
<b>MISSILE MAINTENANCE</b>	<u>1,915</u>	<u>96.4</u>	<u>1,976</u>	<u>107.9</u>	<u>2,379</u>	<u>89.6</u>
Tactical Missile Maintenance	569	57.1	623	60.4	523	36.4
Software Maintenance	0	7.4	0	12.3	0	9.0
Other Maintenance	1,346	31.9	1,353	35.2	1,856	44.2
<b>ORDNANCE MAINTENANCE</b>	<u>10,674</u>	<u>22.9</u>	<u>11,379</u>	<u>20.9</u>	<u>10,615</u>	<u>14.8</u>
Ordnance Maintenance	10,673	22.6	11,378	20.4	10,615	14.3
Software Maintenance	0	0.0	0	0.1	0	0.5
Other Maintenance	1	0.3	1	0.4	0	0.0
<b>OTHER</b>	<u>16,229</u>	<u>241.4</u>	<u>16,961</u>	<u>248.0</u>	<u>10,482</u>	<u>258.7</u>
Other End Item Maintenance	16,229	136.0	16,961	143.5	10,482	134.3
Software Maintenance	0	105.4	0	104.5	0	124.4
<b>TOTAL</b>	<b>32,897</b>	<b>729.4</b>	<b>32,856</b>	<b>605.8</b>	<b>25,648</b>	<b>645.7</b>

Exhibit OP-30 Depot Maintenance  
February 1999

Depot Maintenance Program Summary  
Department of the Army

**Part I - UnFunded Requirements**

	<u>FY 1998</u>		<u>FY 1999</u>		<u>FY 2000</u>	
	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>	<u>Units</u>	<u>\$M</u>
<b>AIRCRAFT MAINTENANCE</b>	<b><u>2,721</u></b>	<b><u>54.6</u></b>	<b><u>1,526</u></b>	<b><u>33.2</u></b>	<b><u>1,208</u></b>	<b><u>33.2</u></b>
Airframe Maintenance	40	32.9	21	27.1	11	31.9
Engine Maintenance	0	0.0	0	0.0	0	0.0
Software Maintenance	0	2.2	0	1.9	0	0.0
Other Maintenance	2,681	19.5	1,505	4.2	1,197	1.3
<b>COMBAT VEHICLE</b>	<b><u>157</u></b>	<b><u>31.9</u></b>	<b><u>30</u></b>	<b><u>18.8</u></b>	<b><u>185</u></b>	<b><u>29.9</u></b>
Vehicle Overhaul	143	23.3	25	8.7	154	18.2
Software Maintenance	0	6.0	0	3.2	0	7.9
Other Maintenance	14	2.6	5	6.9	31	3.8
<b>MISSILE MAINTENANCE</b>	<b><u>1,916</u></b>	<b><u>41.7</u></b>	<b><u>936</u></b>	<b><u>63.2</u></b>	<b><u>625</u></b>	<b><u>26.5</u></b>
Tactical Missile Maintenance	20	7.5	17	7.6	55	3.6
Software Maintenance	0	6.1	0	4.9	0	6.1
Other Maintenance	1,896	28.1	919	50.7	570	16.8
<b>ORDNANCE MAINTENANCE</b>	<b><u>401</u></b>	<b><u>9.8</u></b>	<b><u>241</u></b>	<b><u>8.7</u></b>	<b><u>423</u></b>	<b><u>2.8</u></b>
Ordnance Maintenance	400	1.8	240	5.5	421	2.7
Software Maintenance	0	0.5	0	0.4	0	0.0
Other Maintenance	1	7.5	1	2.8	2	0.1
<b>OTHER</b>	<b><u>10,666</u></b>	<b><u>127.8</u></b>	<b><u>6,899</u></b>	<b><u>99.2</u></b>	<b><u>4,539</u></b>	<b><u>49.1</u></b>
Other End Item Maintenance	10,666	101.4	6,899	56.0	4,539	38.7
Software Maintenance	0	26.4	0	43.2	0	10.4
<b>TOTAL</b>	<b>15,861</b>	<b>265.8</b>	<b>9,632</b>	<b>223.1</b>	<b>6,980</b>	<b>141.5</b>

Department of the Army  
Depot Maintenance Program  
METHOD OF ACCOMPLISHMENT

	FY 1998					FY 1999					FY 2000				
	FUNDED REQUIREMENT					FUNDED REQUIREMENT					FUNDED REQUIREMENT				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
<b>AIRCRAFT MAINTENANCE</b>	<u>67.5</u>	<u>41%</u>	<u>95.7</u>	<u>59%</u>	<u>163.2</u>	<u>37.7</u>	<u>24%</u>	<u>122.3</u>	<u>76%</u>	<u>160.0</u>	<u>37.1</u>	<u>27%</u>	<u>101.9</u>	<u>73%</u>	<u>139.0</u>
Airframe Maintenance	51.7	36%	91.5	64%	143.2	16.4	13%	106.2	87%	122.6	20.1	19%	88.1	81%	108.2
Engine Maintenance	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
Software Maintenance	5.7	84%	1.1	16%	6.8	8.4	88%	1.2	13%	9.6	6.3	64%	3.6	36%	9.9
Other Maintenance	10.1	77%	3.1	23%	13.2	12.9	46%	14.9	54%	27.8	10.7	51%	10.2	49%	20.9
<b>COMBAT VEHICLE MAINT.</b>	<u>38</u>	<u>18%</u>	<u>167.5</u>	<u>82%</u>	<u>205.5</u>	<u>27.4</u>	<u>40%</u>	<u>41.6</u>	<u>60%</u>	<u>69.0</u>	<u>56.1</u>	<u>39%</u>	<u>87.5</u>	<u>61%</u>	<u>143.6</u>
Vehicle Overhaul	33.6	21%	129.9	79%	163.5	21.2	45%	25.6	55%	46.8	52.2	45%	65.1	55%	117.3
Software Maintenance	3	29%	7.4	71%	10.4	5.2	38%	8.5	62%	13.7	3.5	23%	11.4	77%	14.9
Other Maintenance	1.4	4%	30.2	96%	31.6	1.0	12%	7.5	88%	8.5	0.4	4%	11	96%	11.4
<b>MISSILE MAINTENANCE</b>	<u>25.9</u>	<u>27%</u>	<u>70.5</u>	<u>73%</u>	<u>96.4</u>	<u>24.6</u>	<u>23%</u>	<u>83.3</u>	<u>77%</u>	<u>107.9</u>	<u>23.6</u>	<u>26%</u>	<u>66</u>	<u>74%</u>	<u>89.6</u>
Tactical Missile Maintenance	10.9	19%	46.2	81%	57.1	6.3	10%	54.1	90%	60.4	9.4	26%	27	74%	36.4
Software Maintenance	4.4	59%	3	41%	7.4	8.4	68%	3.9	32%	12.3	4.3	48%	4.7	52%	9.0
Other Maintenance	10.6	33%	21.3	67%	31.9	9.9	28%	25.3	72%	35.2	9.9	22%	34.3	78%	44.2
<b>ORDNANCE MAINTENANCE</b>	<u>4.1</u>	<u>18%</u>	<u>18.8</u>	<u>82%</u>	<u>22.9</u>	<u>3.8</u>	<u>18%</u>	<u>17.1</u>	<u>82%</u>	<u>20.9</u>	<u>0.6</u>	<u>4%</u>	<u>14.2</u>	<u>96%</u>	<u>14.8</u>
Ordnance Maintenance	3.8	17%	18.8	83%	22.6	3.3	16%	17.1	84%	20.4	0.1	1%	14.2	99%	14.3
Software Maintenance	0	0%	0	0%	0	0.1	100%	0	0%	0.1	0.5	100%	0	0%	0.5
Other Maintenance	0.3	100%	0	0%	0.3	0.4	100%	0	0%	0.4	0	0%	0	0%	0
<b>OTHER DEPOT MAINT.</b>	<u>130</u>	<u>54%</u>	<u>111.4</u>	<u>46%</u>	<u>241.4</u>	<u>125</u>	<u>50%</u>	<u>123</u>	<u>50%</u>	<u>248.0</u>	<u>150</u>	<u>58%</u>	<u>108.7</u>	<u>42%</u>	<u>258.7</u>
Software Maintenance	82.6	78%	22.8	22%	105.4	83.9	80%	20.6	20%	104.5	94.8	76%	29.6	24%	124.4
Other Maintenance	47.4	35%	88.6	65%	136	41.1	29%	102.4	71%	143.5	55.2	41%	79.1	59%	134.3
<b>TOTAL</b>	<b>265.5</b>		<b>463.9</b>		<b>729.4</b>	<b>218.5</b>		<b>387.3</b>		<b>605.8</b>	<b>267.4</b>		<b>378.3</b>		<b>645.7</b>
<b>Organic Programs by Service</b>															
Army			456.6					381.1					373.4		
Navy			0.8					1					3.1		
Air Force			5					3.6					1.3		
Marine Corps			1.6					1.6					0.4		

Depot Maintenance Program  
METHOD OF ACCOMPLISHMENT

	FY 1998					FY 1999					FY 2000				
	UNFUNDED REQUIREMENT					UNFUNDED REQUIREMENT					UNFUNDED REQUIREMENT				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
<b>AIRCRAFT MAINTENANCE</b>	<u>8</u>	<u>15%</u>	<u>46.6</u>	<u>85%</u>	<u>54.6</u>	<u>13.6</u>	<u>41%</u>	<u>19.6</u>	<u>59%</u>	<u>33.2</u>	<u>5.5</u>	<u>17%</u>	<u>27.7</u>	<u>83%</u>	<u>33.2</u>
Airframe Maintenance	6.4	19%	26.5	81%	32.9	12.1	45%	15	55%	27.1	5.5	17%	26.4	83%	31.9
Engine Maintenance	0	0%	0	0%	0	0	0%	0	0%	0	0	0%	0	0%	0
Software Maintenance	1.5	68%	0.7	32%	2.2	1.2	63%	0.7	37%	1.9	0	0%	0	0%	0
Other Maintenance	0.1	1%	19.4	99%	19.5	0.3	7%	3.9	93%	4.2	0	0%	1.3	100%	1.3
<b>COMBAT VEHICLE MAINT.</b>	<u>6.6</u>	<u>21%</u>	<u>25.3</u>	<u>79%</u>	<u>31.9</u>	<u>3.7</u>	<u>20%</u>	<u>15.1</u>	<u>80%</u>	<u>18.8</u>	<u>9</u>	<u>30%</u>	<u>20.9</u>	<u>70%</u>	<u>29.9</u>
Vehicle Overhaul	0.6	3%	22.7	97%	23.3	0.4	5%	8.3	95%	8.7	0.1	1%	18.1	99%	18.2
Software Maintenance	6	100%	0	0%	6	3.2	100%	0	0%	3.2	7.9	100%	0	0%	7.9
Other Maintenance	0	0%	2.6	100%	2.6	0.1	1%	6.8	99%	6.9	1	26%	2.8	74%	3.8
<b>MISSILE MAINTENANCE</b>	<u>10.8</u>	<u>26%</u>	<u>30.9</u>	<u>74%</u>	<u>41.7</u>	<u>8.4</u>	<u>13%</u>	<u>54.8</u>	<u>87%</u>	<u>63.2</u>	<u>5.9</u>	<u>22%</u>	<u>20.6</u>	<u>78%</u>	<u>26.5</u>
Tactical Missile Maintenance	0	0%	7.5	100%	7.5	0	0%	7.6	100%	7.6	0.1	3%	3.5	97%	3.6
Software Maintenance	5.8	95%	0.3	5%	6.1	4.5	92%	0.4	8%	4.9	5.4	89%	0.7	11%	6.1
Other Maintenance	5	18%	23.1	82%	28.1	3.9	8%	46.8	92%	50.7	0.4	2%	16.4	98%	16.8
<b>ORDNANCE MAINTENANCE</b>	<u>0.9</u>	<u>9%</u>	<u>8.9</u>	<u>91%</u>	<u>9.8</u>	<u>1.2</u>	<u>14%</u>	<u>7.5</u>	<u>86%</u>	<u>8.7</u>	<u>0.1</u>	<u>4%</u>	<u>2.7</u>	<u>96%</u>	<u>2.8</u>
Ordnance Maintenance	0.2	11%	1.6	89%	1.8	0.6	11%	4.9	89%	5.5	0	0%	2.7	100%	2.7
Software Maintenance	0.5	100%	0	0%	0.5	0.4	100%	0	0%	0.4	0	0%	0	0%	0
Other Maintenance	0.2	3%	7.3	97%	7.5	0.2	7%	2.6	93%	2.8	0.1	100%	0	0%	0.1
<b>OTHER DEPOT MAINT.</b>	<u>62.2</u>	<u>49%</u>	<u>65.6</u>	<u>51%</u>	<u>127.8</u>	<u>59.4</u>	<u>60%</u>	<u>39.8</u>	<u>40%</u>	<u>99.2</u>	<u>25.5</u>	<u>52%</u>	<u>23.6</u>	<u>48%</u>	<u>49.1</u>
Software Maintenance	23.7	90%	2.7	10%	26.4	37.8	88%	5.4	13%	43.2	10.2	98%	0.2	2%	10.4
Other Maintenance	38.5	38%	62.9	62%	101.4	21.6	39%	34.4	61%	56.0	15.3	40%	23.4	60%	38.7
<b>TOTAL</b>	<b>88.5</b>		<b>177.3</b>		<b>265.8</b>	<b>86.3</b>		<b>136.8</b>		<b>223.1</b>	<b>46</b>		<b>95.5</b>		<b>141.5</b>
<b>Organic Programs by Service</b>															
Army			169					129.9					94.7		
Navy			0.3					0					0.2		
Air Force			7.6					6.2					0.3		
Marine Corps			0.5					0.7					0.2		

APPROPRIATION: OMA

DEPARTMENT OF THE ARMY  
 FY 2000/2001 Biennial Budget Estimates  
 Oper. & Maint., Army  
 OP32 EXHIBIT (\$ 000)

Page : 1 of 0  
 Run Date: 99/03/08  
 Run Time: 07:56

APPN: OMA, TOTALS

LINE	LINE	1998	FOREIGN	PRICE	PRICE	PROGRAM	1999	FOREIGN	PRICE	PRICE	PROGRAM	2000
ITEM	DESCRIPTION	PROGRAM	CURRENCY	GROWTH	GROWTH	GROWTH	PROGRAM	CURRENCY	GROWTH	GROWTH	GROWTH	PROGRAM
			ADJUSTMENT	PERCENT	AMOUNT			ADJUSTMENT	PERCENT	AMOUNT		
0101	EXEC, GEN, SPEC SCHEDULE	3828242	0	3.15%	120315	-274991	3673566	0	4.28%	157062	95189	3925817
0103	WAGE BOARD	535878	0	2.65%	14159	-92062	457975	0	4.29%	19636	35807	513418
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	117839	-27525	5.92%	5341	-1223	94432	3642	4.17%	4084	-16220	85938
0105	SEPARATION LIABILITY (FNDH)	3097	0	0.00%	0	-650	2447	0	0.00%	0	-1023	1424
0106	BENEFITS TO FORMER EMPLOYEES	15767	0	0.00%	0	-1931	13836	0	0.00%	0	13200	27036
0107	VOLUNTARY SEPARATION INCENTIVE PAYMENTS	40969	0	0.00%	0	15969	56938	0	0.00%	0	-5531	51407
0110	UNEMPLOYMENT COMPENSATION	26024	0	0.00%	0	-1490	24534	0	0.00%	0	-5977	18557
0111	DISABILITY COMPENSATION	73428	0	0.00%	0	30199	103627	0	0.00%	0	16377	120004
0199	TOTAL CIV PERSONNEL COMP	4641244	-27525	3.04%	139815	-326179	4427355	3642	4.08%	180782	131822	4743601
0308	TRAVEL AND TRANSPORTATION OF PERSONS	774677	0	1.10%	8515	-148635	634557	0	1.50%	9519	-23344	620732
0399	TOTAL TRAVEL	774677	0	1.10%	8515	-148635	634557	0	1.51%	9519	-23344	620732
0401	DFSC FUEL (WCF)	96855	0	-8.80%	-8523	13940	102272	0	-25.30%	-25874	16792	93190
0402	SERVICE WCF FUEL	39117	0	-8.80%	-3441	-7607	28069	0	-25.30%	-7098	7975	28946
0404	FUEL CREDITS	0	0	0.00%	0	1	1	0	0.00%	0	0	1
0411	ARMY MANAGED SUPPLIES & MATERIALS (WCF)	1466750	0	7.60%	111471	-270175	1308046	0	1.60%	20921	121763	1450730
0412	NAVY MANAGED SUPPLIES & MATERIALS (WCF)	2585	0	-5.80%	-145	537	2977	0	-4.30%	-124	990	3843
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	6780	0	0.40%	24	-4103	2701	0	4.10%	109	-139	2671
0415	DLA MANAGED SUPPLIES & MATERIALS (WCF)	474867	0	-1.00%	-4741	-76202	393924	0	4.70%	18510	55805	468239
0416	GSA MANAGED SUPPLIES & MATERIALS	80108	0	1.10%	877	31396	112381	0	1.50%	1681	14982	129044
0417	LOCAL PROC DOD CENTRAL MANAGED SUP & MAT	103725	0	1.10%	1134	-1215	103644	0	1.50%	1550	2431	107625
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	2270787	0	4.26%	96656	-313428	2054015	0	0.48%	9675	220599	2284289
0502	ARMY WCF EQUIPMENT	106672	0	7.60%	8105	2597	117374	0	1.60%	1877	-66	119185
0503	NAVY WCF EQUIPMENT	1226	0	-5.80%	-71	347	1502	0	-4.30%	-64	105	1543
0505	AIR FORCE WCF EQUIPMENT	0	0	0.40%	0	985	985	0	4.10%	40	-40	985
0506	DLA WCF EQUIPMENT	25138	0	-1.00%	-250	9253	34141	0	4.70%	1600	2008	37749
0507	GSA MANAGED EQUIPMENT	50961	0	1.10%	553	-7156	44358	0	1.50%	655	7800	52813

0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	183997	0	4.54%	8337	6026	198360	0	2.08%	4108	9807	212275
0601	ARMY (ORDNANCE)	108979	0	28.60%	31168	-4218	135929	0	-5.70%	-7746	127915	256098
0602	ARMY DEPOT SYSTEM COMMAND MAINTENANCE	492242	0	12.70%	62516	-117334	437424	0	5.90%	25807	-143504	319727
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	31900	0	-15.20%	-4849	4249	31300	0	-0.30%	-94	1070	32276
0633	NAVAL PUBLICATION & PRINTING SERVICES	52824	0	5.70%	3001	-11049	44776	0	-0.60%	-265	-451	44060
0635	NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	2059	0	-1.40%	-29	-528	1502	0	1.90%	28	-86	1444
0637	NAVAL SHIPYARDS	837	0	-12.10%	-101	292	1028	0	8.30%	85	1995	3108
0640	MARINE CORPS DEPOT MAINTENANCE	1602	0	6.30%	101	-83	1620	0	7.30%	118	-1332	406
0647	DISA - INFORMATION SERVICES	30095	0	-11.00%	-3312	4688	31471	0	-9.60%	-3021	28078	56528
0648	ARMY INFORMATION SERVICES	85803	0	11.80%	10124	-18536	77391	0	19.20%	14859	-7012	85238
0661	AF DEPOT MAINTENANCE - ORGANIC	6541	0	10.10%	661	-3631	3571	0	-6.60%	-236	-1990	1345
0671	COMMUNICATIONS SERVICES (DISA)	66670	0	-0.60%	-400	44052	110322	0	16.20%	17872	34634	162828
0672	PENTAGON RES MAINTENANCE REVOLVING FUND	10223	0	54.90%	5612	24878	40713	0	-0.80%	-326	82813	123200
0673	DEFENSE FINANCING & ACCOUNTING SERVICES	478343	0	3.70%	17690	22659	518692	0	1.50%	7781	27923	554396
0676	DEFENSE COMMISSARY OPERATIONS	0	0	4.20%	0	0	0	0	2.60%	0	346154	346154
0678	DEFENSE SECURITY SERVICE	0	0	0.00%	0	34253	34253	0	0.00%	0	14170	48423
0679	COST REIMBURSABLE PURCHASES	83822	0	1.10%	922	-15043	69701	0	1.50%	1045	12014	82760
0680	BUILDINGS MAINTENANCE FUND	0	0	1.10%	0	0	0	0	1.50%	0	5980	5980
0699	TOTAL INDUSTRIAL FUND PURCHASES	1451940	0	8.48%	123104	-35351	1539693	0	3.64%	55907	528371	2123971
0701	MAC CARGO (WCF)	0	0	7.00%	0	0	0	0	0.00%	0	0	0
0703	JCS EXERCISES	6891	0	0.90%	61	-445	6507	0	2.50%	163	2	6672
0705	AMC CHANNEL CARGO	79942	0	8.50%	6794	-26326	60410	0	4.10%	2476	-2623	60263
0709	AFLOAT PREPOSITIONING SHIPS (MSC)	0	0	6.50%	0	0	0	0	0.00%	0	0	0
0715	MSC APF (ARMY, DLA & AIR FORCE PREPO)	151815	0	6.50%	9868	2898	164581	0	7.20%	11850	19572	196003
0718	MTMC LINER OCEAN TRANSPORTATION	150216	0	-8.80%	-13219	-24278	112719	0	-2.60%	-2931	64219	174007
0719	MTMC CARGO OPERATIONS (PORT HANDLING)	48011	0	-32.20%	-15460	19147	51698	0	99.30%	51337	-26974	76061
0725	MTMC (OTHER NON-WCF)	29195	0	0.00%	0	-27556	1639	0	0.00%	0	-105	1534
0771	COMMERCIAL TRANSPORTATION	493088	0	1.10%	5415	-179250	319253	0	1.50%	4779	21101	345133
0799	TOTAL TRANSPORTATION	959158	0	-0.68%	-6541	-235810	716807	0	9.45%	67674	75192	859673
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	471532	-53606	3.21%	13404	-52349	378981	15517	4.05%	15954	-14702	395750
0902	SEPARATION LIABILITY (FNIH)	5351	0	0.00%	0	-5349	2	0	0.00%	0	0	2
0912	RENTAL PAYMENTS TO GSA (SLUC)	141929	0	1.10%	1560	1870	145359	0	1.50%	2179	-13836	133702
0913	PURCHASED UTILITIES (NON-WCF)	384851	0	1.10%	4232	14337	403420	0	1.50%	6051	48210	457681
0914	PURCHASED COMMUNICATIONS (NON-WCF)	196085	0	1.10%	2154	-103470	94769	0	1.50%	1417	-16636	79550
0915	RENTS (NON-GSA)	131600	0	1.10%	1445	-11909	121136	0	1.50%	1817	6247	129200
0917	POSTAL SERVICES (U.S.P.S.)	28428	0	0.00%	0	2351	30779	0	0.00%	0	-1152	29627
0920	SUPPLIES/MATERIALS (NON-WCF)	672816	-40489	1.10%	6945	-10891	628381	81794	1.50%	10648	28537	749360
0921	PRINTING AND REPRODUCTION	192	0	1.10%	2	9683	9877	0	1.50%	147	3698	13722
0922	EQUIPMENT MAINTENANCE BY CONTRACT	595959	-1513	1.10%	6535	113064	714045	18031	1.50%	10976	136151	879203
0923	FACILITY MAINTENANCE BY CONTRACT	807163	0	1.10%	8879	45766	861808	0	1.50%	12922	-285771	588959
0925	EQUIPMENT PURCHASES (NON-WCF)	320412	0	1.10%	3519	-51114	272817	0	1.50%	4087	19257	296161
0926	OTHER OVERSEAS PURCHASES	189218	0	1.10%	2078	-164608	26688	0	1.50%	399	-8338	18749

0928 SHIP MAINTENANCE BY CONTRACT	7375	0	1.10%	81	-4695	2761	0	1.50%	42	7890	10693
0929 AIRCRAFT REWORKS BY CONTRACT	183874	0	1.10%	2022	-35328	150568	0	1.50%	2259	51282	204109
0930 OTHER DEPOT MAINTENANCE (NON-WCF)	153657	0	1.10%	1691	11590	166938	0	1.50%	2502	21980	191420
0932 MGMT & PROFESSIONAL SPT SVCS	176573	0	1.10%	1937	-43096	135414	0	1.50%	2031	-5585	131860
0933 STUDIES, ANALYSIS, & EVALUATIONS	60488	0	1.10%	667	-32038	29117	0	1.50%	434	-213	29338
0934 ENGINEERING TECHNICAL SERVICES	151597	0	1.10%	1667	-104972	48292	0	1.50%	722	-2249	46765
0937 LOCALLY PURCHASED FUEL (NON-WCF)	62100	0	1.10%	675	18636	81411	0	1.50%	1212	-11722	70901
0988 GRANTS	12569	0	1.10%	138	-8339	4368	0	1.50%	65	67	4500
0989 OTHER CONTRACTS	3883330	-5593	1.10%	42653	-970286	2950104	11264	1.50%	44417	98588	3104373
0991 FOREIGN CURRENCY VARIANCE	1500	0	0.00%	0	-1500	0	0	1.50%	0	0	0
0998 OTHER COSTS	354946	0	1.10%	3901	-80528	278319	0	1.50%	4180	-31671	250828
0999 OTHER PURCHASES	8993545	-101201	1.20%	106185	-1463175	7535354	126606	1.63%	124461	30032	7816453
9999 GRAND TOTAL	19275348	-128726	2.49%	476071	-2516552	17106141	130248	2.63%	452126	972479	18660994

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

1. The Exhibit OP34 displays total appropriated fund (APF) support projected for Department of the Army managed Morale, Welfare and Recreation (MWR) programs and joint services managed MWR programs, including the Defense Commissary Agency (FY 2000).
2. This information, spanning fiscal years 1998-2000 is arrayed by the DOD categorization of MWR: A-Mission Sustaining Programs, B-Basis Community Support Programs, and C-Revenue Generating Activities, and Category D-Commissary.
3. Foreign Currency impacts are shown utilizing the official DOD foreign currency exchange rates. This display applies to direct appropriated fund support for Army-managed MWR programs only.
4. It is important to note numerous budgetary items, as presented in this Exhibit, are in fact duplicative of other authorization processes. Though an exhibit to the Operation and Maintenance, Army (O&MA) appropriation, non-O&MA amounts exist in the total from Military Personnel, Army (MPA); Research, Development, Test and Evaluation (RDT&E); Operations and Maintenance, Defense (OMD); Army Working Capital Fund (AWCF); and Military Construction, Army (MCA). The "Other" constitutes non-DOD support to the Intelligence and Security Command. Further, for the first time, Operations & Maintenance National Guard has been added to the exhibit beginning in fiscal year 1999.
5. Armed Forces Professional Entertainment Overseas transferred to the Air Force on 1 October 1997.
6. Support to the Stars and Stripes newspapers reflects only Army support.
7. Direct O&MA obligations are provided by the Army Budget Office, as is direct RDT&E support for FY 1999 and OMNG for FY 1999/FY2000.
8. FY 1999 OMA data includes the Army's MWR share of Congressional plus ups for flood damage in EUSA and Base Support Shortfalls. The Base Support plus up continues into FY 2000.

Exhibit OP-34 Appropriated Fund Support for MWR Activities  
February

DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ IN THOUSANDS)

FY: 1998	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	Total APF Operations	Military Construction	Total APF Support
<b>MWR Category</b>										
Category A	\$140,475	\$5,220	\$339	\$352	\$2,198	\$2,088	\$12,787	\$163,459	\$0	\$163,459
Category B	\$220,649	\$9,501	\$228	\$250	\$3,135	\$3,704	\$3,902	\$241,369	\$0	\$241,369
Category C	\$18,709	\$808	\$10	\$118	\$566	\$198	\$268	\$20,677	\$0	\$20,677
Sub-Total APF Support Army MWR	\$379,833	\$15,529	\$577	\$720	\$5,899	\$5,990	\$16,957	\$425,505	\$0	\$425,505
Category D	\$155,515	\$140	\$3	\$405	\$0	\$0	\$3,511	\$159,574	\$0	\$159,574
Total APF Support	\$535,348	\$15,669	\$580	\$1,125	\$5,899	\$5,990	\$20,468	\$585,079	\$0	\$585,079
Direct Support Included										
Army MWR Sub-Total Above (Memo Entry)	\$296,135	N/A	N/A	N/A	N/A	N/A	N/A	\$296,135	\$0	\$296,135
FY: 1999	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	Total APF Operations	Military Construction	Total APF Support
<b>MWR Category</b>										
Category A	\$173,661	\$6,045	\$366	\$2,764	\$1,525	\$1,637	\$12,787	\$198,785	\$16,300	\$215,085
Category B	\$263,653	\$9,338	\$501	\$107	\$2,373	\$2,979	\$3,902	\$282,853	\$15,700	\$298,553
Category C	\$22,727	\$767	\$68	\$61	\$700	\$159	\$268	\$24,750	\$0	\$24,750
Sub-Total APF Support Army MWR	\$460,041	\$16,150	\$935	\$2,932	\$4,598	\$4,775	\$16,957	\$506,388	\$32,000	\$538,388
Category D	\$124,928	\$140	\$91	\$445	\$0	\$0	\$3,511	\$129,115	\$0	\$129,115
Total APF Support	\$584,969	\$16,290	\$1,026	\$3,377	\$4,598	\$4,775	\$20,468	\$635,503	\$32,000	\$667,503
Direct Support Included										
Army MWR Sub-Total Above (Memo Entry)	\$384,987	\$11,229	N/A	\$2,633	N/A	N/A	N/A	\$398,849	\$0	\$398,849
FY: 2000	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	Total APF Operations	Military Construction	Total APF Support
<b>MWR Category</b>										
Category A	\$183,749	\$0	\$366	\$2,764	\$1,525	\$1,637	\$12,787	\$202,828	\$3,770	\$206,598
Category B	\$282,948	\$0	\$501	\$807	\$2,373	\$2,979	\$3,902	\$293,510	\$0	\$293,510
Category C	\$18,709	\$0	\$10	\$118	\$566	\$198	\$268	\$19,869	\$0	\$19,869
Sub-Total APF Support Army MWR	\$485,406	\$0	\$877	\$3,689	\$4,464	\$4,814	\$16,957	\$516,207	\$3,770	\$519,977
Category D	\$524,229	\$0	\$3	\$405	\$0	\$0	\$3,511	\$528,148	\$0	\$528,148
Total APF Support	\$1,009,635	\$0	\$880	\$4,094	\$4,464	\$4,814	\$20,468	\$1,044,355	\$3,770	\$1,048,125
Direct Support Included										
Army MWR Sub-Total Above (Memo Entry)	\$406,751	\$0	N/A	\$2,560	N/A	N/A	N/A	\$409,311	\$0	\$409,311

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1998

MWR CATEGORY	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
CATEGORY A	\$ 140,475	\$ 5,220	\$ 339	\$ 352	\$ 2,198	\$ 2,088	\$ 12,787	\$ 163,459	\$ 0	\$ 163,459
<b><u>MISSION SUSTAINING PROGRAMS</u></b>										
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
A.2 Physical Fitness	\$ 42,652	\$ 447	\$ 67	\$ 324	\$ 291	\$ 294	\$ 11,287	\$ 55,362	\$	\$ 55,362
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
A.4 Libraries (REC)	\$ 33,814	\$ 1,420	\$ 70	\$	\$ 398	\$ 170	\$ 81	\$ 35,953	\$	\$ 35,953
A.5 Rec Centers Prog	\$ 11,534	\$ 442	\$ 77	\$ 22	\$ 102	\$ 410	\$ 258	\$ 12,845	\$	\$ 12,845
A.6 Parks/Picnic areas	\$ 1,911	\$ 234	\$	\$ 3	\$	\$	\$ 26	\$ 2,174	\$	\$ 2,174
A.7 Shipboard/Company/ Unit level prog./activities	\$ 310	\$	\$	\$	\$	\$	\$	\$ 310	\$	\$ 310
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 22,601	\$ 1,208	\$ 113	\$	\$ 975	\$ 175	\$ 239	\$ 25,311	\$	\$ 25,311
Common Support	\$ 27,653	\$ 1,469	\$ 12	\$ 3	\$ 432	\$ 1,039	\$ 896	\$ 31,504	\$	\$ 31,504
<b>TOTAL APF SUPPORT</b>	<b>\$ 140,475</b>	<b>\$ 5,220</b>	<b>\$ 339</b>	<b>\$ 352</b>	<b>\$ 2,198</b>	<b>\$ 2,088</b>	<b>\$ 12,787</b>	<b>\$ 163,459</b>	<b>\$ 0</b>	<b>\$ 163,459</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1998

MWR CATEGORY	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
CATEGORY B	\$ 220,649	\$ 9,501	\$ 228	\$ 250	\$ 3,135	\$ 3,704	\$ 3,902	\$ 241,369	\$ 0	\$ 241,369
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>										
B.1 Child Care Programs										
Child Dev. Centers	\$ 62,925	\$ 3,761	\$ 85	\$ 23	\$ 1,795	\$	\$ 18	\$ 68,607	\$	\$ 68,607
Family Child Care	\$ 9,940	\$ 153	\$	\$	\$ 50	\$	\$	\$ 10,143	\$	\$ 10,143
Supp Program/Resources & <i>Referral/Other</i>	\$ 32,853	\$ 756	\$	\$ 95	\$	\$	\$	\$ 33,704	\$	\$ 33,704
School Aged Care	\$ 8,075	\$ 317	\$	\$	\$	\$	\$	\$ 8,392	\$	\$ 8,392
B.2 Youth Activities	\$ 28,407	\$ 822	\$ 25	\$ 18	\$ 251	\$ 824	\$ 230	\$ 30,577	\$	\$ 30,577
B.3 Community Programs										
Cable/Community TV	\$ 8	\$	\$	\$	\$	\$	\$	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$ 108	\$	\$	\$	\$ 97	\$ 16	\$ 1,277	\$	\$ 1,277
Rec Swimming	\$ 3,684	\$ 60	\$ 50	\$	\$	\$	\$ 1,021	\$ 4,815	\$	\$ 4,815
B.4 Outdoor Recreation										
Outdoor Recreation	\$ 8,661	\$ 286	\$	\$ 26	\$	\$ 845	\$ 1,086	\$ 10,904	\$	\$ 10,904
Out Rec Equip Checkout	\$ 1,354	\$ 40	\$	\$	\$	\$	\$	\$ 1,394	\$	\$ 1,394
Boating w/o Resale	\$ 618	\$ 5	\$	\$	\$	\$	\$	\$ 623	\$	\$ 623
Camping (Primitive)	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased)	\$ 141	\$	\$	\$	\$	\$	\$	\$ 141	\$	\$ 141
B.5 Individual Skill Recreation										
Amateur Radio	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Performing Arts	\$ 2,352	\$ 5	\$	\$	\$	\$ 17	\$	\$ 2,374	\$	\$ 2,374
Arts and Crafts	\$ 6,907	\$ 299	\$	\$ 1	\$ 151	\$ 186	\$ 60	\$ 7,604	\$	\$ 7,604
Automotive Crafts	\$ 8,153	\$ 321	\$ 13	\$ 10	\$ 86	\$ 227	\$ 196	\$ 9,006	\$	\$ 9,006
Bowling < 12 lanes	\$ 1,805	\$ 103	\$ 37	\$ 71	\$ 187	\$ 30	\$	\$ 2,233	\$	\$ 2,233
B.6 Sports Programs										
(Above Intramural)	\$ 2,922	\$ 336	\$	\$	\$	\$	\$	\$ 3,258	\$	\$ 3,258
Common Support	\$ 40,788	\$ 2,129	\$ 18	\$ 6	\$ 615	\$ 1,478	\$ 1,275	\$ 46,309	\$	\$ 46,309
<b>TOTAL APF SUPPORT</b>	<b>\$ 220,649</b>	<b>\$ 9,501</b>	<b>\$ 228</b>	<b>\$ 250</b>	<b>\$ 3,135</b>	<b>\$ 3,704</b>	<b>\$ 3,902</b>	<b>\$ 241,369</b>	<b>\$ 0</b>	<b>\$ 241,369</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1998

MWR CATEGORY	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
CATEGORY C	\$ 18,709	\$ 808	\$ 10	\$ 118	\$ 566	\$ 198	\$ 268	\$ 20,677	\$ 0	\$ 20,677
<b>REVENUE-GENERATING PROGRAMS</b>										
C.1 Food, Beverage, & Entertainment										
Military Open Mess (Clubs)	\$ 6,328	\$ 321	\$	\$ 12	\$ 281	\$ 35	\$ 52	\$ 7,029	\$	\$ 7,029
Other Food Outlets	\$ 11	\$ 3	\$	\$	\$	\$	\$	\$ 14	\$	\$ 14
C.2 Lodging Programs (Part of MWR NAFI)										
Joint Service/Armed										
Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$	\$	\$ 4,000	\$	\$ 4,000
PCS Lodging	\$ 729	\$ 47	\$ 8	\$ 8	\$ 45	\$	\$	\$ 837	\$	\$ 837
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$	\$	\$ 256	\$	\$ 256
C.3 Special Interest Clubs:										
Flying Program	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$	\$	\$ 3	\$	\$ 3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Progam	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Horseback Riding	\$ 76	\$	\$	\$	\$	\$	\$	\$ 76	\$	\$ 76
Video Program	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other	\$ 1,361	\$	\$	\$	\$ 28	\$ 31	\$ 102	\$ 1,522	\$	\$ 1,522
C.4 Other Revenue Generating Activities										
Resale	\$ 205	\$ 56	\$	\$	\$ 157	\$	\$	\$ 418	\$	\$ 418
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$	\$	\$ 13	\$	\$ 13
Bowling (over 12 lanes)	\$ 913	\$ 49	\$	\$ 3	\$	\$	\$	\$ 965	\$	\$ 965
Golf	\$ 1,133	\$ 100	\$	\$ 94	\$	\$	\$	\$ 1,327	\$	\$ 1,327
Boating (With Resale or Private Boat Berthing)	\$ 2	\$ 20	\$	\$	\$	\$	\$	\$ 22	\$	\$ 22
Equipment Rental	\$ 12	\$ 24	\$	\$	\$	\$	\$	\$ 36	\$	\$ 36
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other										
Common Support	\$ 3,661	\$ 188	\$ 2	\$ 1	\$ 55	\$ 132	\$ 114	\$ 4,153	\$	\$ 4,153
<b>TOTAL APF SUPPORT</b>	<b>\$ 18,709</b>	<b>\$ 808</b>	<b>\$ 10</b>	<b>\$ 118</b>	<b>\$ 566</b>	<b>\$ 198</b>	<b>\$ 268</b>	<b>\$ 20,677</b>	<b>\$ 0</b>	<b>\$ 20,677</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1998

	APPROPRIATIONS							Total		
	<u>O&amp;MA</u>	<u>RDT&amp;E</u>	<u>OMD</u>	<u>OMAR</u>	<u>OTHER</u>	<u>AWCF</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
	\$ 155,515	\$ 140	\$ 3	\$ 405	\$ 0	\$ 0	\$ 3,511	\$ 159,574	\$ 0	\$ 159,574
Other MWR And NAFI Programs Category D										
D.1 Support for										
Commissaries	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.2 Armed Serv Exchange	\$ 151,780	\$	\$	\$	\$	\$	\$ 2,218	\$ 153,998	\$	\$ 153,998
D.3 Civilian MWR Program	\$ 45	\$ 55	\$	\$	\$	\$	\$	\$ 100	\$	\$ 100
D.4 Stars and Stripes	\$ 1,250	\$	\$	\$	\$	\$	\$ 738	\$ 1,988	\$	\$ 1,988
D.5 TDY Lodging	\$ 1,531	\$	\$ 3	\$ 405	\$	\$	\$	\$ 1,939	\$	\$ 1,939
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.7 Mission Supplemental										
Programs	\$ 909	\$ 85	\$	\$	\$	\$	\$ 555	\$ 1,549	\$	\$ 1,549
<b>TOTAL APF SUPPORT</b>	<b>\$ 155,515</b>	<b>\$ 140</b>	<b>\$ 3</b>	<b>\$ 405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,511</b>	<b>\$ 159,574</b>	<b>\$ 0</b>	<b>\$ 159,574</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
CATEGORY A	\$ 173,661	\$ 6,045	\$ 366	\$ 2,764	\$ 1,525	\$ 1,637	\$ 12,787	\$ 198,785	\$ 16,300	\$ 215,085
<b>MISSION SUSTAINING PROGRAMS</b>										
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
A.2 Physical Fitness	\$ 61,525	\$ 1,258	\$ 111	\$ 2,729	\$ 561	\$ 77	\$ 11,287	\$ 77,548	\$ 16,300	\$ 93,848
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
A.4 Libraries (REC)	\$ 40,156	\$ 1,301	\$ 90	\$	\$ 257	\$ 139	\$ 81	\$ 42,024	\$	\$ 42,024
A.5 Rec Centers Prog	\$ 14,385	\$ 1,510	\$ 30	\$ 27	\$ 44	\$ 280	\$ 258	\$ 16,534	\$	\$ 16,534
A.6 Parks/Picnic areas	\$ 2,147	\$ 31	\$ 4	\$	\$	\$ 77	\$ 26	\$ 2,285	\$	\$ 2,285
A.7 Shipboard/Company/ Unit level prog./activities	\$ 311	\$	\$	\$	\$	\$	\$	\$ 311	\$	\$ 311
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 26,240	\$ 1,202	\$ 126	\$ 5	\$ 302	\$ 244	\$ 239	\$ 28,358	\$	\$ 28,358
Common Support	\$ 28,897	\$ 743	\$ 5	\$ 3	\$ 361	\$ 820	\$ 896	\$ 31,725	\$	\$ 31,725
<b>TOTAL APF SUPPORT</b>	<b>\$ 173,661</b>	<b>\$ 6,045</b>	<b>\$ 366</b>	<b>\$ 2,764</b>	<b>\$ 1,525</b>	<b>\$ 1,637</b>	<b>\$ 12,787</b>	<b>\$ 198,785</b>	<b>\$ 16,300</b>	<b>\$ 215,085</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1999

MWR CATEGORY CATEGORY B	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
	\$ 263,653	\$ 9,338	\$ 501	\$ 107	\$ 2,373	\$ 2,979	\$ 3,902	\$ 282,853	\$ 15,700	\$ 298,553
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>										
B.1 Child Care Programs										
Child Dev. Centers	\$ 77,958	\$ 5,018	\$ 29	\$ 11	\$ 761	\$	\$ 18	\$ 83,795	\$ 15,700	\$ 99,495
Family Child Care	\$ 11,115	\$ 300	\$ 8	\$ 3	\$ 205	\$	\$	\$ 11,631	\$	\$ 11,631
Supp Program/Resources & <i>Referral/Other</i>	\$ 30,478	\$ 100	\$ 2	\$ 1	\$ 41	\$	\$	\$ 30,622	\$	\$ 30,622
School Aged Care	\$ 9,960	\$ 400	\$ 8	\$ 3	\$ 246	\$	\$	\$ 10,617	\$	\$ 10,617
B.2 Youth Activities	\$ 41,431	\$ 1,141	\$ 13	\$ 12	\$ 157	\$ 539	\$ 230	\$ 43,523	\$	\$ 43,523
B.3 Community Programs										
Cable/Community TV	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Rec/tickets/tour	\$ 992	\$ 106	\$	\$	\$	\$ 63	\$ 16	\$ 1,177	\$	\$ 1,177
Rec Swimming	\$ 6,118	\$ 105	\$ 354	\$	\$	\$	\$ 1,021	\$ 7,598	\$	\$ 7,598
B.4 Outdoor Recreation										
Outdoor Recreation	\$ 12,235	\$ 179	\$	\$ 32	\$	\$ 554	\$ 1,086	\$ 14,086	\$	\$ 14,086
Out Rec Equip Checkout	\$ 1,100	\$ 76	\$	\$	\$	\$	\$	\$ 1,176	\$	\$ 1,176
Boating w/o Resale	\$ 170	\$ 29	\$	\$	\$	\$	\$	\$ 199	\$	\$ 199
Camping (Primitive)	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased)	\$ 33	\$	\$	\$	\$	\$	\$	\$ 33	\$	\$ 33
B.5 Individual Skill Recreation										
Amateur Radio	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Performing Arts	\$ 3,877	\$	\$	\$	\$	\$ 11	\$	\$ 3,888	\$	\$ 3,888
Arts and Crafts	\$ 10,029	\$ 221	\$ 2	\$ 9	\$ 148	\$ 122	\$ 60	\$ 10,591	\$	\$ 10,591
Automotive Crafts	\$ 11,906	\$ 391	\$ 32	\$ 10	\$ 95	\$ 149	\$ 196	\$ 12,779	\$	\$ 12,779
Bowling < 12 lanes	\$ 2,212	\$ 75	\$ 45	\$ 21	\$ 139	\$ 20	\$	\$ 2,512	\$	\$ 2,512
B.6 Sports Programs (Above Intramural)	\$ 582	\$	\$	\$	\$	\$ 200	\$ 0	\$ 782	\$	\$ 782
Common Support	\$ 43,457	\$ 1,197	\$ 8	\$ 5	\$ 581	\$ 1,321	\$ 1,275	\$ 47,844	\$	\$ 47,844
<b>TOTAL APF SUPPORT</b>	<b>\$ 263,653</b>	<b>\$ 9,338</b>	<b>\$ 501</b>	<b>\$ 107</b>	<b>\$ 2,373</b>	<b>\$ 2,979</b>	<b>\$ 3,902</b>	<b>\$ 282,853</b>	<b>\$ 15,700</b>	<b>\$ 298,553</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1999

MWR CATEGORY	APPROPRIATIONS								Total	
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	APF Spt
CATEGORY C	\$ 22,727	\$ 767	\$ 68	\$ 61	\$ 700	\$ 159	\$ 268	\$ 24,750	\$ 0	\$ 24,750
<b>REVENUE-GENERATING PROGRAMS</b>										
C.1 Food, Beverage, & Entertainment										
Military Open Mess (Clubs)	\$ 7,855	\$ 223	\$ 25	\$ 61	\$ 397	\$ 23	\$ 52	\$ 8,636	\$	\$ 8,636
Other Food Outlets	\$ 30	\$ 3	\$	\$	\$	\$	\$	\$ 33	\$	\$ 33
C.2 Lodging Programs (Part of MWR NAFI)										
Joint Service/Armed										
Forces/Serv Rec Ctrs	\$ 4,957	\$	\$	\$	\$	\$	\$	\$ 4,957	\$	\$ 4,957
PCS Lodging	\$ 1,103	\$ 110	\$ 43	\$	\$ 41	\$	\$	\$ 1,297	\$	\$ 1,297
Recreational Lodging	\$ 775	\$	\$	\$	\$ 35	\$	\$	\$ 810	\$	\$ 810
C.3 Special Interest Clubs:										
Flying Program	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Parachute/Sky Diving	\$ 1	\$	\$	\$	\$	\$	\$	\$ 1	\$	\$ 1
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$	\$	\$ 6	\$	\$ 6
Scuba/Diving Program	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Horseback Riding	\$ 65	\$ 21	\$	\$	\$	\$	\$	\$ 86	\$	\$ 86
Video Program	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
Other	\$ 78	\$	\$	\$	\$	\$	\$ 102	\$ 180	\$	\$ 180
C.4 Other Revenue Generating Activities										
Resale	\$ 242	\$ 57	\$	\$	\$ 167	\$	\$	\$ 466	\$	\$ 466
Amusement/Rec Machines	\$ 33	\$	\$	\$	\$	\$	\$	\$ 33	\$	\$ 33
Bowling (over 12 lanes)	\$ 1,492	\$ 49	\$	\$	\$	\$	\$	\$ 1,541	\$	\$ 1,541
Golf	\$ 1,227	\$ 140	\$	\$	\$	\$	\$	\$ 1,367	\$	\$ 1,367
Boating (With Resale or Private Boat Berthing)	\$ 3	\$ 20	\$	\$	\$	\$	\$	\$ 23	\$	\$ 23
Equipment Rental	\$ 5	\$ 21	\$	\$	\$	\$	\$	\$ 26	\$	\$ 26
Unofficial Comm TVL Servic	\$ 39	\$	\$	\$	\$	\$	\$	\$ 39	\$	\$ 39
Other										
Common Support	\$ 4,816	\$ 123	\$	\$	\$ 60	\$ 136	\$ 114	\$ 5,249	\$	\$ 5,249
<b>TOTAL APF SUPPORT</b>	<b>\$ 22,727</b>	<b>\$ 767</b>	<b>\$ 68</b>	<b>\$ 61</b>	<b>\$ 700</b>	<b>\$ 159</b>	<b>\$ 268</b>	<b>\$ 24,750</b>	<b>\$ 0</b>	<b>\$ 24,750</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 1999

	APPROPRIATIONS							Total		
	<u>O&amp;MA</u>	<u>RDT&amp;E</u>	<u>OMD</u>	<u>OMAR</u>	<u>OTHER</u>	<u>AWCF</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF Spt</u>
	\$ 124,928	\$ 140	\$ 91	\$ 445	\$ 0	\$ 0	\$ 3,511	\$ 129,115	\$ 0	\$ 129,115
Other MWR And NAFI Programs Category D										
D.1 Support for										
Commissaries	\$ 0	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.2 Armed Serv Exchange	\$ 121,200	\$	\$	\$	\$	\$	\$ 2,218	\$ 123,418	\$	\$ 123,418
D.3 Civilian MWR Program	\$ 45	\$ 55	\$	\$	\$	\$	\$	\$ 100	\$	\$ 100
D.4 Stars and Stripes	\$ 1,176	\$	\$	\$	\$	\$	\$ 738	\$ 1,914	\$	\$ 1,914
D.5 TDY Lodging	\$ 1,598	\$	\$ 91	\$ 445	\$	\$	\$	\$ 2,134	\$	\$ 2,134
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.7 Mission Supplemental										
Programs	\$ 909	\$ 85	\$	\$	\$	\$	\$ 555	\$ 1,549	\$	\$ 1,549
<b>TOTAL APF SUPPORT</b>	<b>\$ 124,928</b>	<b>\$ 140</b>	<b>\$ 91</b>	<b>\$ 445</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,511</b>	<b>\$ 129,115</b>	<b>\$ 0</b>	<b>\$ 129,115</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 2000

MWR CATEGORY CATEGORY A	APPROPRIATIONS							Total		APF Spt
	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	
CATEGORY A	\$ 183,749	\$ 0	\$ 366	\$ 2,764	\$ 1,525	\$ 1,637	\$ 12,787	\$ 202,828	\$ 3,770	206,598
<b><u>MISSION SUSTAINING PROGRAMS</u></b>										
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	0
A.2 Physical Fitness	\$ 64,232	\$	\$ 111	\$ 2,729	\$ 561	\$ 77	\$ 11,287	\$ 78,997	\$ 3,770	\$ 82,767
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	0
A.4 Libraries (REC)	\$ 46,151	\$	\$ 90	\$	\$ 257	\$ 139	\$ 81	\$ 46,718	\$	\$ 46,718
A.5 Rec Centers Prog	\$ 15,622	\$	\$ 30	\$ 27	\$ 44	\$ 280	\$ 258	\$ 16,261	\$	\$ 16,261
A.6 Parks/Picnic areas	\$ 2,690	\$	\$ 4	\$	\$	\$ 77	\$ 26	\$ 2,797	\$	\$ 2,797
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390	\$	\$	\$	\$	\$	\$	\$ 390	\$	\$ 390
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413	\$	\$ 126	\$ 5	\$ 302	\$ 244	\$ 239	\$ 28,329	\$	\$ 28,329
Common Support	\$ 27,251	\$	\$ 5	\$ 3	\$ 361	\$ 820	\$ 896	\$ 29,336	\$	\$ 29,336
<b>TOTAL APF SUPPORT</b>	<b>\$ 183,749</b>	<b>\$ 0</b>	<b>\$ 366</b>	<b>\$ 2,764</b>	<b>\$ 1,525</b>	<b>\$ 1,637</b>	<b>\$ 12,787</b>	<b>\$ 202,828</b>	<b>\$ 3,770</b>	<b>206,598</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS							Total		APF Spt
	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	
CATEGORY B	\$ 282,948	\$ 0	\$ 501	\$ 807	\$ 2,373	\$ 2,979	\$ 3,902	\$ 293,510	\$ 0	\$ 293,510
<b><u>BASIC COMMUNITY SUPPORT PROGRAMS</u></b>										
B.1 Child Care Programs										
Child Dev. Centers	\$ 85,298	\$	\$ 29	\$ 11	\$ 761	\$	\$ 18	\$ 86,117	\$	\$ 86,117
Family Child Care	\$ 11,981	\$	\$ 8	\$ 3	\$ 205	\$	\$ 0	\$ 12,197	\$	\$ 12,197
Supp Program/Resources & <i>Referral/Other</i>	\$ 32,480	\$	\$ 2	\$ 1	\$ 41	\$	\$ 0	\$ 32,524	\$	\$ 32,524
School Aged Care	\$ 10,134	\$	\$ 8	\$ 3	\$ 246	\$	\$ 0	\$ 10,391	\$	\$ 10,391
B.2 Youth Activities	\$ 42,681	\$	\$ 13	\$ 712	\$ 157	\$ 539	\$ 230	\$ 44,332	\$	\$ 44,332
B.3 Community Programs										
Cable/Community TV	\$ 8	\$	\$	\$	\$	\$	\$ 0	\$ 8	\$	\$ 8
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$	\$ 63	\$ 16	\$ 1,135	\$	\$ 1,135
Rec Swimming	\$ 5,803	\$	\$ 354	\$	\$	\$	\$ 1,021	\$ 7,178	\$	\$ 7,178
B.4 Outdoor Recreation										
Outdoor Recreation	\$ 16,199	\$	\$	\$ 32	\$	\$ 554	\$ 1,086	\$ 17,871	\$	\$ 17,871
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$	\$	\$ 0	\$ 1,294	\$	\$ 1,294
Boating w/o Resale	\$ 200	\$	\$	\$	\$	\$	\$ 0	\$ 200	\$	\$ 200
Camping (Primitive)	\$ 0	\$	\$	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Riding Stables (Gov't owned/ or Leased)	\$ 39	\$	\$	\$	\$	\$	\$ 0	\$ 39	\$	\$ 39
B.5 Individual Skill Recreation										
Amateur Radio	\$ 0	\$	\$	\$	\$	\$	\$ 0	\$ 0	\$	\$ 0
Performing Arts	\$ 4,395	\$	\$	\$	\$	\$ 11	\$ 0	\$ 4,406	\$	\$ 4,406
Arts and Crafts	\$ 10,311	\$	\$ 2	\$ 9	\$ 148	\$ 122	\$ 60	\$ 10,652	\$	\$ 10,652
Automotive Crafts	\$ 12,431	\$	\$ 32	\$ 10	\$ 95	\$ 149	\$ 196	\$ 12,913	\$	\$ 12,913
Bowling < 12 lanes	\$ 2,603	\$	\$ 45	\$ 21	\$ 139	\$ 20	\$ 0	\$ 2,828	\$	\$ 2,828
B.6 Sports Programs							0			
(Above Intramural)	\$ 685	\$	\$	\$	\$	\$ 200	\$ 0	\$ 885	\$	\$ 885
Common Support	\$ 45,350	\$	\$ 8	\$ 5	\$ 581	\$ 1,321	\$ 1,275	\$ 48,540	\$	\$ 48,540
<b>TOTAL APF SUPPORT</b>	<b>\$ 282,948</b>	<b>\$</b>	<b>\$ 501</b>	<b>\$ 807</b>	<b>\$ 2,373</b>	<b>\$ 2,979</b>	<b>\$ 3,902</b>	<b>\$ 293,510</b>	<b>\$ 0</b>	<b>\$ 293,510</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS							Total		APF Spt
	O&MA	RDT&E	OMD	OMAR/OMN	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	
CATEGORY C	\$ 18,709	\$ 0	\$ 10	\$ 118	\$ 566	\$ 198	\$ 268	\$ 19,869	\$ 0	19,869
<b>REVENUE-GENERATING PROGRAMS</b>										
C.1 Food, Beverage, & Entertainment										
Military Open Mess (Clubs)	\$ 6,328	\$	\$	\$ 12	\$ 281	\$ 35	\$ 52	\$ 6,708	\$	6,708
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$	\$	\$ 11	\$	11
C.2 Lodging Programs (Part of MWR NAFI)										
Joint Service/Armed										
Forces/Serv Rec Ctrs	\$ 4,000	\$	\$	\$	\$	\$	\$	\$ 4,000	\$	4,000
PCS Lodging	\$ 729	\$	\$ 8	\$ 8	\$ 45	\$	\$	\$ 790	\$	790
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$	\$	\$ 256	\$	256
C.3 Special Interest Clubs:										
Flying Program	\$ 0	\$	\$	\$	\$	\$	\$	\$	\$	
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$	\$	\$ 3	\$	3
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$	\$	\$ 6	\$	6
Scuba/Diving Progam	\$ 0	\$	\$	\$	\$	\$	\$	\$	\$	
Horseback Riding	\$ 76	\$	\$	\$	\$	\$	\$	\$ 76	\$	76
Video Program	\$ 0	\$	\$	\$	\$	\$	\$	\$	\$	
Other	\$ 1,361	\$	\$	\$	\$ 28	\$ 31	\$ 102	\$ 1,522	\$	1,522
C.4 Other Revenue Generating Activities										
Resale	\$ 205	\$	\$	\$	\$ 157	\$	\$	\$ 362	\$	362
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$	\$	\$ 13	\$	13
Bowling (over 12 lanes)	\$ 913	\$	\$	\$ 3	\$	\$	\$	\$ 916	\$	916
Golf	\$ 1,133	\$	\$	\$ 94	\$	\$	\$	\$ 1,227	\$	1,227
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$	\$	\$ 2	\$	2
Equipment Rental	\$ 12	\$	\$	\$	\$	\$	\$	\$ 12	\$	12
Unofficial Comm TVL Service	\$ 0	\$	\$	\$	\$	\$	\$	\$ 0	\$	0
Other										
Common Support	\$ 3,661	\$	\$ 2	\$ 1	\$ 55	\$ 132	\$ 114	\$ 3,965	\$	3,965
<b>TOTAL APF SUPPORT</b>	<b>\$ 18,709</b>	<b>\$ 0</b>	<b>\$ 10</b>	<b>\$ 118</b>	<b>\$ 566</b>	<b>\$ 198</b>	<b>\$ 268</b>	<b>\$ 19,869</b>	<b>\$ 0</b>	<b>19,869</b>

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ( DOLLARS IN THOUSANDS)

FISCAL YEAR 2000

	APPROPRIATIONS							Total		APF Spt
	O&MA	RDT&E	OMD	OMAR	OTHER	AWCF	MPA	APF Oper.	Mil. Constr	
	\$ 524,229	\$ 0	\$ 3	\$ 405	\$ 0	\$ 0	\$ 3,511	\$ 528,148	\$ 0	\$ 528,148
Other MWR And NAFI Programs Category D										
D.1 Support for										
Commissaries	\$ 346,154	\$	\$	\$	\$	\$	\$	\$ 346,154	\$	\$ 346,154
D.2 Armed Serv Exchange	\$ 174,200	\$	\$	\$	\$	\$	\$ 2,218	\$ 176,418	\$	\$ 176,418
D.3 Civilian MWR Program	\$ 100	\$	\$	\$	\$	\$	\$	\$ 100	\$	\$ 100
D.4 Stars and Stripes	\$ 1,250	\$	\$	\$	\$	\$	\$ 738	\$ 1,988	\$	\$ 1,988
D.5 TDY Lodging	\$ 1,531	\$	\$ 3	\$ 405	\$	\$	\$	\$ 1,939	\$	\$ 1,939
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$	\$	\$ 0	\$	\$ 0
D.7 Mission Supplemental										
Programs	\$ 994	\$	\$	\$	\$	\$	\$ 555	\$ 1,549	\$	\$ 1,549
<b>TOTAL APF SUPPORT</b>	<b>\$ 524,229</b>	<b>\$ 0</b>	<b>\$ 3</b>	<b>\$ 405</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,511</b>	<b>\$ 528,148</b>	<b>\$ 0</b>	<b>\$ 528,148</b>

**Department of the Army**  
**FY 2000/2001 Biennial Budget Estimates**  
**Advisory and Assistance Services**  
**PB-15 Exhibit**

The Department of the Army Exhibit 15 depicts actual FY 1998 obligations, planned FY 1999 and programmed FY 2000 and FY 2001 requirements for Advisory and Assistance Services. This display provides budgetary information for Advisory and Assistance Services as defined by the Office of Management and Budget (OMB) Circular A-11. The Exhibit includes an Army Summary with Appropriation level of detail.

The OMB Circular A-11, creates an Object Class (25.1) for Advisory and Assistance Services. The OMB Circular defines this Object Class as identifying services acquired by contract from non-governmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for Research & Development (R&D) activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. Such services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training and technical support. They also include interagency agreements for advisory and assistance services.

The OMB Circular identifies three reporting categories for Advisory and Assistance Services. They are Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these three reporting categories, in the order in which they appear in the exhibit, are as follows:

**Management and Professional Support Services:** Obligations for contractual services that provide assistance, advice, or training for the efficient and effective management and operation of organizations, activities (including management and support services for R&D activities), or systems. These services are normally closely related to the basic responsibilities and mission of the agency contracting for the services. Includes efforts that support or contribute to improved organization of program management, logistics, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs.

**Studies, Analyses, and Evaluations:** Obligations for contractual services to provide organized, analytic assessments/evaluations in support of policy development, decision-making, management, or administration. Includes studies in support of R&D activities. Also includes obligations for models, methodologies, and related software supporting studies, analyses or evaluations.

**Engineering and Technical Services:** Obligations for contractual services used to support the program offices during the acquisition cycle by providing systems engineering and technical direction (FAR 9.505-1(b)) to ensure the effective operation and maintenance of a weapon system or major system as defined in OMB Circular No. A-109, or to provide direct support of a weapons system that is essential to R&D, production, or maintenance of the system.

These resources are reflected in the requirements submitted by Army organizations as part of each respective organization's budget submission. This exhibit identifies advisory and assistance resources, in a consolidated form, which Army organizations identified, for these three categories, during the budget data collection process and it includes separate identification of anticipated FFRDC requirements. The exhibit also attempts to incorporate requirements, which had previously been reported as "Other", when appropriate. This effort led to increases in Wheeled and Combat Tracked Vehicles, Other Procurement, Army and Research, Development, Test and Evaluation, Army between FY 1998 actuals and FY 1999, 2000 and 2001 requirements. Many programs are represented, but are not separately identified, in this format. Oversight of the programmatic resources should not be attempted using this exhibit. Programmatic issues are more appropriately addressed by focusing on the specific program, not this summary exhibit. The impact on programs is often duplicative when the information included in this exhibit is used to levy funding reductions.

Robert C. Claude  
(703) 607-3418  
February 1999

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in Thousands)

Appropriation: Summary	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 305,290</b>	<b>\$ 404,355</b>	<b>\$ 422,064</b>	<b>\$ 411,197</b>
FFRDC Work	\$ 7,490	\$ 2,499	\$ 2,535	\$ 2,553
Non-FFRDC Work	\$ 297,800	\$ 401,856	\$ 419,529	\$ 408,644
II. Studies, Analyses & Evaluations	<b>\$ 106,143</b>	<b>\$ 82,765</b>	<b>\$ 87,431</b>	<b>\$ 90,081</b>
FFRDC Work	\$ 32,271	\$ 15,014	\$ 18,383	\$ 18,755
Non-FFRDC Work	\$ 73,872	\$ 67,751	\$ 69,048	\$ 71,326
III. Engineering & Technical Services	<b>\$ 253,290</b>	<b>\$ 238,808</b>	<b>\$ 255,642</b>	<b>\$ 246,693</b>
FFRDC Work	\$ 45,912	\$ 30,316	\$ 29,256	\$ 28,591
Non-FFRDC Work	\$ 207,378	\$ 208,492	\$ 226,386	\$ 218,102
Total Direct	<b>\$ 664,723</b>	<b>\$ 725,928</b>	<b>\$ 765,137</b>	<b>\$ 747,971</b>
FFRDC Work	\$ 85,673	\$ 47,829	\$ 50,174	\$ 49,899
Non-FFRDC Work	\$ 579,050	\$ 678,099	\$ 714,963	\$ 698,072
Total Reimbursable	<b>\$163,453</b>	<b>\$43,975</b>	<b>\$41,756</b>	<b>\$40,920</b>
Total	<b>\$ 828,177</b>	<b>\$769,903</b>	<b>\$806,893</b>	<b>\$788,891</b>

Robert C. Claude  
 (703) 607-3418  
 February 1999

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 176,573</b>	<b>\$ 135,414</b>	<b>\$ 131,860</b>	<b>\$ 132,331</b>
FFRDC Work	\$ 1,839	\$ 428	\$ 428	\$ 428
Non-FFRDC Work	\$ 174,734	\$ 134,986	\$ 131,432	\$ 131,903
II. Studies, Analyses & Evaluations	<b>\$ 60,488</b>	<b>\$ 29,117</b>	<b>\$ 29,338</b>	<b>\$ 31,310</b>
FFRDC Work	\$ 6,063	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 54,425	\$ 29,117	\$ 29,338	\$ 31,310
III. Engineering & Technical Services	<b>\$ 151,597</b>	<b>\$ 48,292</b>	<b>\$ 46,765</b>	<b>\$ 43,329</b>
FFRDC Work	\$ 16,116	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 135,481	\$ 48,292	\$ 46,765	\$ 43,329
Total Direct	<b>\$ 388,658</b>	<b>\$ 212,823</b>	<b>\$ 207,963</b>	<b>\$ 206,970</b>
FFRDC Work	\$ 24,017	\$ 428	\$ 428	\$ 428
Non-FFRDC Work	\$ 364,640	\$ 212,395	\$ 207,535	\$ 206,542
Total Reimbursable	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Total Direct	<b>\$ 388,658</b>	<b>\$ 212,823</b>	<b>\$ 207,963</b>	<b>\$ 206,970</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in Thousands)

Appropriation: Aircraft Procurement, Army (2031)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 15,670</b>	<b>\$ 5,790</b>	<b>\$ 6,850</b>	<b>\$ 6,950</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 15,670	\$ 5,790	\$ 6,850	\$ 6,950
II. Studies, Analyses & Evaluations	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	<b>\$ 8,167</b>	<b>\$ 2,665</b>	<b>\$ 2,528</b>	<b>\$ 440</b>
FFRDC Work	\$ 100	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 8,067	\$ 2,665	\$ 2,528	\$ 440
Total Direct	<b>\$ 23,837</b>	<b>\$ 8,455</b>	<b>\$ 9,378</b>	<b>\$ 7,390</b>
FFRDC Work	\$ 100	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 23,737	\$ 8,455	\$ 9,378	\$ 7,390
Total Reimbursable	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Total	<b>\$ 23,837</b>	<b>\$ 8,455</b>	<b>\$ 9,378</b>	<b>\$ 7,390</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Missile Procurement, Army (2032)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ 30	\$ 165	\$ 1,607	\$ 1,718
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 30	\$ 165	\$ 1,607	\$ 1,718
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ 171	\$ 5,693	\$ 12,144	\$ 12,700
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 171	\$ 5,693	\$ 12,144	\$ 12,700
Total Direct	\$ 202	\$ 5,858	\$ 13,751	\$ 14,418
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 202	\$ 5,858	\$ 13,751	\$ 14,418
Total Reimbursable	\$ 52	\$ -	\$ -	\$ -
Total	\$ 254	\$ 5,858	\$ 13,751	\$ 14,418

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Weapons & Tracked Combat Vehicles, Army (2033)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ 251	\$ 585	\$ 585	\$ 585
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 251	\$ 585	\$ 585	\$ 585
II. Studies, Analyses & Evaluations	\$ 2,170	\$ 5,575	\$ 5,575	\$ 5,575
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 2,170	\$ 5,575	\$ 5,575	\$ 5,575
III. Engineering & Technical Services	\$ 16,019	\$ 21,176	\$ 23,512	\$ 23,740
FFRDC Work	\$ 170	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 15,849	\$ 21,176	\$ 23,512	\$ 23,740
Total Direct	<b>\$18,440</b>	<b>\$27,336</b>	<b>\$29,672</b>	<b>\$29,900</b>
FFRDC Work	\$ 170	\$ -	\$ -	\$ -
Non-FFRDC Work	\$18,270	\$27,336	\$29,672	\$29,900
Total Reimbursable	<b>\$ 96</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Total	<b>\$18,536</b>	<b>\$27,336</b>	<b>\$29,672</b>	<b>\$29,900</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Procurement of Ammunition, Army (2034)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ -	\$ 300	\$ 300	\$ 300
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 300	\$ 300	\$ 300
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ 577	\$ 251	\$ 252	\$ 253
FFRDC Work	\$ 577	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 251	\$ 252	\$ 253
Totals	\$ 577	\$ 551	\$ 552	\$ 553
FFRDC Work	\$ 577	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 551	\$ 552	\$ 553
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ 577	\$ 551	\$ 552	\$ 553

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Other Procurement (2035)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 15,376</b>	<b>\$ 42,063</b>	<b>\$ 42,345</b>	<b>\$ 42,014</b>
FFRDC Work	\$ -	\$ 128	\$ 145	\$ 145
Non-FFRDC Work	\$ 15,376	\$ 41,935	\$ 42,200	\$ 41,869
II. Studies, Analyses & Evaluations	<b>\$ -</b>	<b>\$ 16,569</b>	<b>\$ 16,569</b>	<b>\$ 16,569</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 16,569	\$ 16,569	\$ 16,569
III. Engineering & Technical Services	<b>\$ 11,420</b>	<b>\$ 61,612</b>	<b>\$ 64,945</b>	<b>\$ 67,036</b>
FFRDC Work	\$ 3,585	\$ 404	\$ 593	\$ 603
Non-FFRDC Work	\$ 7,835	\$ 61,208	\$ 64,352	\$ 66,433
Total Direct	<b>\$ 26,796</b>	<b>\$ 120,244</b>	<b>\$ 123,859</b>	<b>\$ 125,619</b>
FFRDC Work	\$ 3,585	\$ 532	\$ 738	\$ 748
Non-FFRDC Work	\$ 23,211	\$ 119,712	\$ 123,121	\$ 124,871
Total Reimbursable	<b>\$ 50</b>	<b>\$ 60</b>	<b>\$ 64</b>	<b>\$ 67</b>
<b>Total</b>	<b>\$ 26,846</b>	<b>\$ 120,304</b>	<b>\$ 123,923</b>	<b>\$ 125,686</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Research, Development, Test & Evaluation (2040)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 52,077</b>	<b>\$ 115,046</b>	<b>\$ 125,349</b>	<b>\$ 124,394</b>
FFRDC Work	\$ 5,651	\$ 1,943	\$ 1,962	\$ 1,980
Non-FFRDC Work	\$ 46,426	\$ 113,103	\$ 123,387	\$ 122,414
II. Studies, Analyses & Evaluations	<b>\$ 36,649</b>	<b>\$ 16,637</b>	<b>\$ 20,059</b>	<b>\$ 20,451</b>
FFRDC Work	\$ 26,208	\$ 15,014	\$ 18,383	\$ 18,755
Non-FFRDC Work	\$ 10,441	\$ 1,623	\$ 1,676	\$ 1,696
III. Engineering & Technical Services	<b>\$ 64,570</b>	<b>\$ 74,919</b>	<b>\$ 79,096</b>	<b>\$ 76,295</b>
FFRDC Work	\$ 25,364	\$ 29,912	\$ 28,663	\$ 27,988
Non-FFRDC Work	\$ 39,206	\$ 45,007	\$ 50,433	\$ 48,307
Total Direct	<b>\$ 153,296</b>	<b>\$ 206,602</b>	<b>\$ 224,504</b>	<b>\$ 221,140</b>
FFRDC Work	\$ 57,223	\$ 46,869	\$ 49,008	\$ 48,723
Non-FFRDC Work	\$ 96,072	\$ 159,733	\$ 175,496	\$ 172,417
Total Reimbursable	<b>\$ 32,952</b>	<b>\$ 32,950</b>	<b>\$ 27,500</b>	<b>\$ 25,000</b>
Total	<b>\$ 186,248</b>	<b>\$ 239,552</b>	<b>\$ 252,004</b>	<b>\$ 246,140</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Military Construction, Army (2050)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ 14	\$ -	\$ -	\$ -
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ 104	\$ -	\$ -	\$ -
Total Direct	\$ 118	\$ -	\$ -	\$ -
Total Reimbursable	\$ 79,326	\$ -	\$ -	\$ -
Total	\$ 79,444	\$ -	\$ -	\$ -

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Operation & Maintenance, Army National Guard (2065)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 31,564</b>	<b>\$ 26,000</b>	<b>\$ 26,500</b>	<b>\$ 27,500</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 31,564	\$ 26,000	\$ 26,500	\$ 27,500
II. Studies, Analyses & Evaluations	<b>\$ 6,659</b>	<b>\$ 6,800</b>	<b>\$ 7,000</b>	<b>\$ 7,200</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 6,659	\$ 6,800	\$ 7,000	\$ 7,200
III. Engineering & Technical Services	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
Total Direct	<b>\$ 38,222</b>	<b>\$ 32,800</b>	<b>\$ 33,500</b>	<b>\$ 34,700</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 38,222	\$ 32,800	\$ 33,500	\$ 34,700
Total Reimbursable	<b>\$ 322</b>	<b>\$ 276</b>	<b>\$ 281</b>	<b>\$ 287</b>
Total	<b>\$ 38,544</b>	<b>\$ 33,076</b>	<b>\$ 33,781</b>	<b>\$ 34,987</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Operation & Maintenance, Army Reserve (2080)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$ 11,779</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 11,779	\$ -	\$ -	\$ -
II. Studies, Analyses & Evaluations	<b>\$ 133</b>	<b>\$ 154</b>	<b>\$ 157</b>	<b>\$ 159</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 133	\$ 154	\$ 157	\$ 159
III. Engineering & Technical Services	<b>\$ 664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 664	\$ -	\$ -	\$ -
Total Direct	<b>\$ 12,576</b>	<b>\$ 154</b>	<b>\$ 157</b>	<b>\$ 159</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 12,576	\$ 154	\$ 157	\$ 159
Total Reimbursable	<b>\$ 22</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 25</b>
Total	<b>\$ 12,598</b>	<b>\$ 179</b>	<b>\$ 182</b>	<b>\$ 184</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Military Construction, Army Reserve (2086)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ 10	\$ 13	\$ 5	\$ 16
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ -	\$ -	\$ -
Total Direct	\$ 10	\$ 13	\$ 5	\$ 16
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ 10	\$ 13	\$ 5	\$ 16

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Army Working Capital Fund (4930)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	<b>\$22,793</b>	<b>\$5,535</b>	<b>\$5,626</b>	<b>\$5,784</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 22,793	\$ 5,535	\$ 5,626	\$ 5,784
II. Studies, Analyses & Evaluations	<b>\$1,876</b>	<b>\$497</b>	<b>\$364</b>	<b>\$369</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 1,876	\$ 497	\$ 364	\$ 369
III. Engineering & Technical Services	<b>\$25,964</b>	<b>\$4,632</b>	<b>\$7,896</b>	<b>\$9,388</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 25,964	\$ 4,632	\$ 7,896	\$ 9,388
Total Reimbursable	<b>\$50,633</b>	<b>\$10,664</b>	<b>\$13,886</b>	<b>\$15,541</b>
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 50,633	\$ 10,664	\$ 13,886	\$ 15,541
Total Direct	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Total	<b>\$50,633</b>	<b>\$10,664</b>	<b>\$13,886</b>	<b>\$15,541</b>

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 Biennial Budget Estimates  
 (Dollars in thousands)

Appropriation: Operation & Maintenance, Army Family Housing (7025)	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ 1,947	\$ 1,979	\$ 2,063	\$ 2,189
II. Studies, Analyses & Evaluations	\$ 45	\$ 113	\$ 133	\$ 117
III. Engineering & Technical Services	\$ -	\$ -	\$ -	\$ -
Total Direct	\$ 1,992	\$ 2,092	\$ 2,196	\$ 2,306
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ 1,992	\$ 2,092	\$ 2,196	\$ 2,306

**Advisory and Assistance Services**  
 Exhibit 15  
 Department of the Army  
 FY 2000/2001 OSD/OMB Budget Estimate Submission  
 (Dollars in thousands)

Appropriation: Chemical Agents & Munitions Destruction, Army	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>
I. Management & Professional Support Services	\$ -	\$ 77,000	\$ 84,600	\$ 73,200
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 77,000	\$ 84,600	\$ 73,200
II. Studies, Analyses & Evaluations	\$ -	\$ 7,800	\$ 8,600	\$ 8,700
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 7,800	\$ 8,600	\$ 8,700
III. Engineering & Technical Services	\$ -	\$ 24,200	\$ 26,400	\$ 22,900
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 24,200	\$ 26,400	\$ 22,900
Total Direct	\$ -	\$ 109,000	\$ 119,600	\$ 104,800
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 109,000	\$ 119,600	\$ 104,800
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 109,000	\$ 119,600	\$ 104,800

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 MANAGEMENT HEADQUARTERS  
 PB-22

□

	FY 1998 ACTUALS				FY 1999 ESTIMATE				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
SUMMARY LINE	4936	7204	12140	952169	4682	7113	11795	895893	4728	6922	11650	939811	4699	6778	11477	964632
I. Combatant Management Headquarters Activities	2102	1180	3282	238475	2177	972	3149	226150	2259	948	3207	235477	2244	926	3170	241180
1. Combatant Commands	1069	252	1321	90869	1058	263	1321	92155	1043	259	1302	94401	1028	257	1285	97192
HQ ATLANTIC	100	0	100	6590	101	0	101	7036	98	0	98	7096	97	0	97	7230
MPA	100		100	6590	101		101	7036	98		98	7096	97		97	7230
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
US FORCES AZORES	2	0	2	148	1	0	1	78	1	0	1	81	1	0	1	83
MPA	2		2	148	1		1	78	1		1	81	1		1	83
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
HQ ICELAND	2	0	2	148	2	0	2	156	2	0	2	161	2	0	2	166
MPA	2		2	148	2		2	156	2		2	161	2		2	166
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
USAE KOREA/EUSA	81	50	131	9410	88	67	155	9119	88	66	154	10007	88	66	154	10388
MPA	81		81	4881	88		88	5535	88		88	5746	88		88	5923
OMA		50	50	4529		67	67	3584		66	66	4261		66	66	4465
(DIR)		50	50	4529		63	63	3522		62	62	4190		62	62	4390
(REIMB)		0	0	0		4	4	62		4	4	71		4	4	75
USAE HQ CENTRAL	205	0	205	11835	189	0	189	11630	187	0	187	12000	180	0	180	12092
MPA	205		205	11835	189		189	11630	187		187	12000	180		180	12092
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
USAE HQ EUCOM	165	102	267	22950	171	97	268	23319	168	95	263	22946	165	92	257	23630
MPA	165		165	10594	171		171	11579	168		168	11812	165		165	11924
OMA		102	102	12356		97	97	11740		95	95	11134		92	92	11706
(DIR)		101	101	12335		97	97	11740		95	95	11134		92	11669	11706
(REIMB)		1	1	21		0	0	0		0	0	0		0	0	0
HQ PACIFIC COMMAND	163	0	163	9874	167	0	167	10696	167	0	167	11102	165	0	165	11365
MPA	163		163	9874	167		167	10696	167		167	11102	165		165	11365
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
USF JAPAN	36	0	36	2318	36	0	36	2431	35	0	35	2442	35	0	35	2516
MPA	36		36	2318	36		36	2431	35		35	2442	35		35	2516
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0

Exhibit PB-22 Management Headquarters  
 February 1999

FY 1998 ACTUALS

FY 1999 ESTIMATE

FY 2000 ESTIMATE

FY 2001 ESTIMATE

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 MANAGEMENT HEADQUARTERS  
 PB-22  
 □

	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)												
HQ SOUTHCOM	149	100	249	17280	149	99	248	17351	149	98	247	18324	149	99	248	19288
MPA	149		149	8916	149		149	9337	149		149	9695	149		149	9994
OMA		100	100	8364		99	99	8014		98	98	8629		99	99	9294
(DIR)		100		8364		99		8014		98		8629		99		9294
(REIMB)		0		0		0		0		0		0		0		0
HQ SPACE CMD	62	0	62	3966	58	0	58	4101	51	0	51	3688	50	0	50	3761
MPA	62		62	3966	58		58	4101	51		51	3688	50		50	3761
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
USAE USTRANSCOM	104	0	104	6352	96	0	96	6238	97	0	97	6555	96	0	96	6673
MPA	104		104	6352	96		96	6238	97		97	6555	96		96	6673
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
JOINT TASK FORCE FORSCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MPA (****)	0		0	0	0		0	0	0		0	0	0		0	0
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
2. Service Combatant Commands	1033	928	1961	147606	1119	709	1828	133995	1216	689	1905	141075	1216	669	1885	143988
THIRD ARMY	205	39	244	13849	206	39	245	13957	206	39	245	15029	206	39	245	15540
MPA	205		205	10882	206		206	11890	206		206	12357	206		0	12743
OMA		39	39	2967		39	39	2067		39	39	2672		39	0	2797
(DIR)		39	0	2967		39		2067		39		2672		39	0	2797
(REIMB)		0	0	0		0		0		0		0		0	0	0
EIGHTH ARMY	411	243	654	43020	436	14	450	27542	531	13	544	33747	531	13	544	34511
MPA	411		411	22105	436		436	24460	531		531	31447	531		0	32431
OMA		243	243	20915		14	14	3082		13	13	2300		13	0	2080
(DIR)		164		18394		14		3082		13		2300		13		2080
(REIMB)		79		2521		0		0		0		0		0		0
HQ USARPAC	71	171	242	19645	76	188	264	21741	76	177	253	20639	76	175	251	20558
MPA	71		71	5133	76		76	5786	76		76	5995	76		0	6176
OMA		171	171	14512		188	188	15955		177	177	14644		175	0	14382
(DIR)		171		14512		188		15955		177		14644		175		14382
(REIMB)		0		0		0		0		0		0		0		0
HQ USAREUR	256	237	493	48569	236	229	465	42917	236	228	464	43971	236	220	456	45405
MPA	256		256	15756	236		0	16306	236		236	16911	236		0	17427
OMA		237	237	32813		229	229	26611		228	228	27060		220	0	27978
(DIR)		236		32347		229		26611		228		27060		220		27978
(REIMB)		1		466		0		0		0		0		0		0
HQ USARSO	67	44	111	10066	143	45	188	14520	145	42	187	14684	145	38	183	14951
MPA	67		67	4342	143		0	8340	145		145	9037	145		0	9318
OMA		44	44	5724		45	0	6180		42	42	5647		38	0	5633
(DIR)		44		5724		45		6180		42		5647		38		5633
(REIMB)		0		0		0		0		0		0		0		0
MTMC	23	194	217	12457	22	194	216	13317	22	190	212	13005	22	184	206	13023
MPA	23		23	1395	22		22	1506	22		22	1562	22		22	1610
AWCF		194	194	11026		194	194	11286		190	190	11443		184	184	11413
(DIR)		0		0		0		0		0		0		0		0
(REIMB) (****)		194		11026		194		11286		190		11443		184		11413
OMA		0	0	36		0	0	525		0	0	0		0	0	0
(DIR)		0		36		0		525		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0

FY 1998 ACTUALS				FY 1999 ESTIMATE				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
Military Avg	Civilian	Total	Total Obligation	Military Avg	Civilian	Total	Total Obligation	Military Avg	Civilian	Total	Total Obligation	Military Avg	Civilian	Total	Total Obligation

DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
MANAGEMENT HEADQUARTERS

	PB-22				PB-22				PB-22				PB-22			
	Strength	FTEs	Mpwr	(\$000)												
II. Non-Combatant Management Headquarters Activities	2834	6024	8858	713694	2505	6141	8646	669744	2469	5974	8443	704335	2455	5852	8307	723452
a. Departmental Activities	1287	1273	2560	230416	1017	1437	2454	225741	1017	1418	2435	245878	1017	1418	2435	256704
OFFICE OF THE SECRETARY	293	543	836	81432	233	620	853	83040	233	613	846	92208	233	613	846	96402
MPA	293		293	20663	233		233	17462	233		233	18095	233		233	18642
OMA		543	543	60769		620	620	65578		613	613	74113		613	613	77760
(DIR)		538	0	60425		593		63360		586		71801		586		75365
(REIMB)		5	0	344		27		2218		27		2312		27		2395
ARMY STAFF	994	730	1724	148984	784	817	1601	142701	784	805	1589	153670	784	805	1589	160302
MPA	994		994	69345	784		784	57688	784		784	59789	784		784	61600
OMA		615	615	69054		682	682	73304		670	670	82031		670	670	86101
(DIR)		613	0	68848		682		73304		670		82031		670		86101
(REIMB)		2	0	206		0		0		0		0		0		0
OMAR		27	27	3181		42	42	3878		42	42	4034		42	42	4326
(DIR)		0	0	0		0		0		0		0		0		0
(REIMB)		27	0	3181		42		3878		42		4034		42		4326
OMARNG		88	88	7404		93	93	7831		93	93	7816		93	93	8275
(DIR)		0	0	0		0		0		0		0		0		0
(REIMB)		88	0	7404		93		7831		93		7816		93		8275
b. Departmental Support Activities	105	178	283	25999	94	181	275	25217	94	194	288	29874	94	194	288	31242
SECRETARY SUPPORT ACTIVITIES	11	48	59	6052	11	51	62	6141	11	51	62	6967	11	51	62	7299
MPA	11		11	661	11		11	692	11		11	718	11		11	740
OMA		48	48	5391		51	51	5449		51	51	6249		51	51	6559
(DIR)		48		5391		51		5449		51		6249		51		6559
(REIMB)		0		0		0		0		0		0		0		0
ARMY STAFF SUPPORT ACTIVITIES	94	130	224	19947	83	130	213	19077	83	143	226	22907	83	143	226	23943
MPA	94		94	5346	83		83	5187	83		83	5385	83		83	5552
OMA		130	130	14601		130	130	13890		143	143	17522		143	143	18391
(DIR)		130		14601		130		13890		143		17522		143		18391
(REIMB)		0		0		0		0		0		0		0		0
c. Functional Activities	1442	4573	6015	457280	1394	4523	5917	418785	1358	4362	5720	428583	1344	4240	5584	435506
CORPS OF ENGINEERS	23	127	150	12367	12	141	153	12064	12	120	132	10985	12	121	133	11633
MPA	23		23	1585	12		12	851	12		12	883	12		12	909
OMA		127	127	10782		141	141	11213		120	120	10102		121	121	10724
(DIR)		127		10770		141		11213		120		10102		121		10724
(REIMB)		0		12		0		0		0		0		0		0
ARMY MATERIEL CMD (****)	163	1817	1980	161995	186	1722	1908	145944	169	1619	1788	140923	169	1567	1736	140789
HQ AMC	83	999	1082	94018	99	923	1022	79810	94	900	994	79074	94	897	991	80660
MPA	83		83	5143	99		99	6717	94		94	6774	94		94	6981
OMA		999	999	88875		923	923	73093		900	900	72300		897	897	73679
(DIR)		957		84454		854	0	68529		834	0	67752		833	0	69108
(REIMB)		42		4421		69	0	4564		66	0	4548		64	0	4571
AMC SUPPORT	80	818	898	67977	87	799	886	66134	75	719	794	61849	75	670	745	60129
IOC	16	180	196	10841	19	173	192	12986	16	104	120	8409	16	37	53	3906
MPA	16		16	916	19		19	1191	16		16	1079	16		16	1112
OMA		180	180	9925		173	173	11795		104	104	7330		37	37	2794
(DIR)		74		2930		25		2006		13		1056		13		1079
(REIMB)		106		6995		148		9789		91		6274		24		1715

	FY 1998 ACTUALS				FY 1999 ESTIMATE				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
CBDCOM	7	43	50	4702	9	44	53	4190	6	53	59	4789	6	57	63	5227



**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
MANAGEMENT HEADQUARTERS**

		PB-22																			
		(REIMB)				0				58				0				0			
USARC		39	309	348	27813	41	319	360	25945	41	312	353	29712	41	303	344	31227				
MPA		39		39	2387	41		41	2738	41		41	2841	41		41	2928				
OMAR			308	308	25359		319	319	23207		312	312	26871		303	303	28299				
	(DIR)		308		25359		319		23207		312		26871		303		28299				
	(REIMB)		0		0		0		0		0		0		0		0				
OMA			1	1	67		0	0	0		0	0	0		0	0	0				
	(DIR)		1		67		0		0		0		0		0		0				
	(REIMB)		0		0		0		0		0		0		0		0				
U.S. ARMY PEO		71	285	356	33268	60	300	360	40115	60	293	353	32784	60	284	344	34867				
MPA		71		71	4485	60		60	4093	60		60	4245	60		60	4375				
OMA			285	285	28783		300	300	36022		293	293	28539		284	284	30492				
	(DIR)		285		28749		300		36022		293		28539		284		30492				
	(REIMB)		0		34		0		0		0		0		0		0				

**III. Reconciliation of Increases and Decreases**

- Increase in funding levels in FY2000 & 2001 was to fully fund civilian pay and other management headquarters support cost.
- Decrease in manpower in all years reflects the continuing Army effort towards reducing the size of management headquarters activities.

	1998				1999				2000				2001			
	Military Avg Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Military Adv. Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)
COMBATANT COMMANDS	1069	252	1321	90869	1058	263	1321	92155	1043	259	1302	94401	1028	257	1285	97192
SERVICE COMBATANT COMMANDS	1033	928	1961	147606	1119	709	1828	133995	1216	689	1905	141075	1216	669	1885	143988
DEPARTMENT ACTIVITIES	2834	6024	8858	713694	2505	6141	8646	669744	2469	5974	8443	704335	2455	5852	8307	723452
TOTAL MANAGEMENT HEADQUARTERS	4936	7204	12140	952169	4682	7113	11795	895893	4728	6922	11650	939811	4699	6778	11477	964632

SUMMARY BY APPROPRIATION	1998				1999				2000				2001			
	Total Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Total Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Total Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)	Total Strength	Civilian FTEs	Total Strength	Total Obligation (\$000)
OMAR	335		28540		361		27085		354		30905		345		32625	
OMARNG	88		7404		93		7831		93		7816		93		8275	
OMA	6503		589698		6390		535010		6213		560084		6084		574605	
RDTE	84		5710		75		5692		72		6293		72		6496	
MPA	4936		309791		4682		308989		4728		323270		4699		331218	
AWCF	194		11026		194		11286		190		11443		184		11413	
TOTAL	12140		952169		11795		895893		11650		939811		11477		964632	

		1998				1999				2000				2001			
		Direct End Strength	Direct Obligation (\$000)														
OMAR		308	25359	319	23207	312	26871	303	28299								
	REIM	27	3181	42	3878	42	4034	42	4326								
OMARNG		0	0	0	0	0	0	0	0								
	REIM	88	7404	93	7831	93	7816	93	8275								
OMA		5911	554735	5798	497867	5683	525607	5621	543645								
	REIM	592	34963	592	37143	530	34477	463	30960								
RDTE		84	4687	59	4634	56	5191	56	5354								

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 MANAGEMENT HEADQUARTERS

				PB-22					
	REIM	0	1023	□ 16	1058	16	1102	16	1142
AWCF		0	0	0	0	0	0	0	0
	REIM	194	11026	194	11286	190	11443	184	11413
	DIRECT CIV TOTAL	6303	584781	6176	525708	6051	557669	5980	577298
	REIM CIV TOTAL	901	57597	937	61196	871	58872	798	56116
	TOT CIV	7204	642378	7113	586904	6922	616541	6778	633414
	MPA	4936	309791	4682	308989	4728	323270	4699	331218
					5449		6249		6559
GRAND TOT		12140	952169	11795	895893	11650	939811	11477	964632

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 INTERNATIONAL MILITARY HEADQUARTERS  
 PB-55

	FY 1998 ACTUALS				FY 1999 ESTIMATE				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
INTNL MIL HQS	1348	125	1473	84180	1395	138	1533	82388	1395	137	1532	87668	1396	137	1533	88984
HQ SAACLANT	15	0	15	842	14	0	14	762	14	0	14	792	14	0	14	817
MPA	15		15	842	14		14	762	14		14	792	14		14	817
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0	0	0		0	0	0		0	0	0		0	0	0
(REIMB)		0	0	0		0	0	0		0	0	0		0	0	0
USAE SHAPE	822	55	877	43732	847	75	922	45394	850	74	924	47258	851	74	925	48848
MPA	822		822	36092	847		847	38355	850		850	40160	851		851	41546
OMA		55	55	7640		75	75	7039		74	74	7098		74	74	7302
(DIR)		55		7640		49		5694		48		5697		48		5850
(REIMB)		0		0		26		1345		26		1401		26		1452
US INTL MIL ACT	39	36	75	7196	43	15	58	4392	43	15	58	4530	43	15	58	4712
MPA	39		39	2196	43		43	2649	43		43	2750	43		43	2805
OMA		36	36	5000		15	15	1743		15	15	1780		15	15	1907
(DIR)		36		5000		15		1743		15		1780		15		1907
(REIMB)		0		0		0		0		0		0		0		0
USAE ROCLANT	11	0	11	470	14	0	14	680	14	0	14	708	14	0	14	704
MPA	11		11	470	14		14	680	14		14	708	14		14	704
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
USAE NORAD	12	0	12	811	13	0	13	929	13	0	13	963	13	0	13	914
MPA	12		12	811	13		13	929	13		13	963	13		13	914
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 INTERNATIONAL MILITARY HEADQUARTERS  
 PB-55

	FY 1998 ACTUALS				FY 1999 ESTIMATE				FY 2000 ESTIMATE				FY 2001 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)												
USAE ROK/CFC	124	30	154	15785	121	44	165	13518	121	44	165	16164	121	44	165	15382
MPA	124		124	7808	121		121	8019	121	9745	121	9745	121		121	8575
OMA		30	30	7977		44	44	5499		44	44	6419		44	44	6807
(DIR)		30		7977		41		5453		41		6366		41		6751
(REIMB)		0		0		3		46		3		53		3		56
AF SOUTH	306	4	310	14398	324	4	328	15727	321	4	325	16225	321	4	325	16501
MPA	306		306	13964	324		324	15262	321		321	15750	321		321	15992
OMA		4	4	434		4	4	465		4	4	475		4	4	509
(DIR)		4		434		4		465		4		475		4		509
(REIMB)		0		0		0		0		0		0		0		0
AF NORTH	16	0	16	801	16	0	16	835	16	0	16	869	16	0	16	943
MPA	16		16	801	16		16	835	16		16	869	16		16	943
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
MULTI-SVC	3	0	3	145	3	0	3	152	3	0	3	158	3	0	3	163
MPA	3		3	145	3		3	152	3		3	158	3		3	163
OMA		0	0	0		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0		0		0
INTERNATIONAL CMDS	1348	125	1473	84180	1395	138	1533	82388	1395	137	1532	87668	1396	137	1533	88984

SUMMARY BY APPROPRIATION	1998		1999		2000		2001	
	Total Strength	Total Obligation \$000	Total Strength	Total Obligation \$000	Total Strength	Total Obligation \$000	Total Strength	Total Obligation \$000
OMAR	0	0	0	0	0	0	0	0
OMARNG	0	0	0	0	0	0	0	0
OMA	125	21051	138	14746	137	15772	137	16525
RDTE	0	0	0	0	0	0	0	0
MPA	1348	63129	1395	67642	1395	71896	1396	72459
ACWF	0	0	0	0	0	0	0	0
TOTAL	1473	84180	1533	82388	1532	87668	1533	88984

DEPARTMENT OF THE ARMY  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 INTERNATIONAL MILITARY HEADQUARTERS  
 PB-55

	1998		1999		2000		2001	
	Direct End Strength	Direct Obligation \$000	Direct End Strength	Direct Obligation \$000	Direct End Strength	Direct Obligation \$000	Direct End Strength	Direct Obligation \$000
OMAR	0	0	0	0	0	0	0	0
REIM	0	0	0	0	0	0	0	0
OMARNG	0	0	0	0	0	0	0	0
REIM	0	0	0	0	0	0	0	0
OMA	125	21051	109	13355	108	14318	108	15017
REIM	0	0	29	1391	29	1454	29	1508
RDTE	0	0	0	0	0	0	0	0
REIM	0	0	0	0	0	0	0	0
AWCF	0	0	0	0	0	0	0	0
REIM	0	0	0	0	0	0	0	0
DIRECT CIV TOTAL	125	21051	109	13355	108	14318	108	15017
REIM CIV TOTAL	0	0	29	1391	29	1454	29	1508
TOT CIV	125	21051	138	14746	137	15772	137	16525
MPA	1348	63129	1395	67642	1395	71896	1396	72459
GRAND TOTAL	1473	84180	1533	82388	1532	87668	1533	88984

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
(\$ in Thousands)

Environmental Security Technology by Appropriation	Appropriation: RDTE S&T					
	FY98	FY99	FY00	FY01	Change FY99/FY00	Change FY00/FY01
<b>Basic Research - 6.1 Funds</b>						
Cleanup	2926	2869	2695	3040	-174	345
Compliance	105	186	182	182	-4	0
Conservation	1229	1343	1314	1250	-29	-64
Pollution Prevention	4105	3972	4886	4761	914	-125
<b>Total 6.1 Funds</b>	<b>8365</b>	<b>8370</b>	<b>9077</b>	<b>9233</b>	<b>707</b>	<b>156</b>
<b>Advanced Research - 6.2 Funds</b>						
Cleanup	14123	10431	5898	6461	-4533	563
Compliance	14603	10806	4146	4755	-6660	609
Conservation	11512	9879	3088	3229	-6791	141
Pollution Prevention	20846	34612	963	1222	-33649	259
<b>Total 6.2 Funds</b>	<b>61084</b>	<b>65728</b>	<b>14095</b>	<b>15667</b>	<b>-51633</b>	<b>1572</b>
<b>Operational System Support - 6.7 Funds</b>						
Compliance	0	2483	2466	2463	-17	-3
Pollution Prevention	0	2484	2466	2464	-18	-2
<b>TOTAL 6.7 Funds</b>	<b>0</b>	<b>4967</b>	<b>4932</b>	<b>4927</b>	<b>-35</b>	<b>-5</b>
<b>TOTAL</b>	<b>69449</b>	<b>79065</b>	<b>28104</b>	<b>29827</b>	<b>-50961</b>	<b>1723</b>

*Exhibit PB-28A Funds Budgeted for Environmental Security Technology*  
February 1999

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: ACFT	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					<b>0</b>	<b>0</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act	14570	9392	2550	0	-6842	-2550
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>14570</b>	<b>9392</b>	<b>2550</b>	<b>0</b>	<b>-6842</b>	<b>-2550</b>

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: ACFT	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>14570</b>	<b>9392</b>	<b>2550</b>	<b>0</b>	<b>-6842</b>	<b>-2550</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: AFHO	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>1247</b>	<b>1100</b>	<b>12</b>	<b>12</b>	-1088	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring	277	800	0	0	-800	0
c. Waste Disposal	942	200	12	12	-188	0
d. Other Recurring Costs	28	100	0	0	-100	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
<b>Total Recurring Costs</b>	<b>1247</b>	<b>1100</b>	<b>12</b>	<b>12</b>	-1088	0
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	932	1395	70	70	-1325	0
b. RCRA Subtitle D - Solid Waste	0				0	0
c. RCRA Subtitle I - Underground Storage Tanks	55	200	0	0	-200	0
d. Clean Air Act	305	1000	10	10	-990	0
e. Clean Water Act	249	400	20	20	-380	0
f. Planning	0				0	0
g. Other	0				0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>1541</b>	<b>2995</b>	<b>100</b>	<b>100</b>	-2895	0
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: AFHO	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>2788</b>	<b>4095</b>	<b>112</b>	<b>112</b>	<b>-3983</b>	<b>0</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	100	100	100	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: AMMO	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	5438	13811	4942	443	-8869	-4499
b. RCRA Subtitle D - Solid Waste	312	319	0	3940	-319	3940
c. RCRA Subtitle I - Underground Storage Tanks		0			0	0
d. Clean Air Act	10617	142	3155	6032	3013	2877
e. Clean Water Act	12590	8735	6310	4925	-2425	-1385
f. Planning					0	0
g. Other	270	0	0	0	0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>29227</b>	<b>23007</b>	<b>14407</b>	<b>15340</b>	<b>-8600</b>	<b>933</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					<b>0</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: AMMO	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>    Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>29227</b>	<b>23007</b>	<b>14407</b>	<b>15340</b>	<b>-8600</b>	<b>933</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: AWC	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>9126</b>	<b>8739</b>	<b>8035</b>	<b>7994</b>	41	-41
a. Manpower	8725	8355	7682	7642	40	-40
b. Education and Training	401	384	353	352	-31	-1
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>9968</b>	<b>9545</b>	<b>8775</b>	<b>8731</b>	-770	-44
a. Permits and Fees	1016	973	895	890	-78	-5
b. Sampling, Analysis, Monitoring	762	729	670	667	-59	-3
c. Waste Disposal	6085	5827	5357	5330	-470	-27
d. Other Recurring Costs	2105	2016	1853	1844	-163	-9
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>2330</b>	<b>2232</b>	<b>2052</b>	<b>2041</b>	-180	-11
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>46</b>	<b>44</b>	<b>40</b>	<b>40</b>	-4	0
<b>Total Recurring Costs</b>	<b>21470</b>	<b>20560</b>	<b>18902</b>	<b>18806</b>	-1658	-96
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	1185	1134	1043	1038	-91	-5
b. RCRA Subtitle D - Solid Waste	20	19	18	18	-1	0
c. RCRA Subtitle I - Underground Storage Tanks	2206	2113	1942	1932	-171	-10
d. Clean Air Act	267	256	235	234	-21	-1
e. Clean Water Act	1658	1588	1461	1451	-127	-10
f. Planning					0	0
g. Other	113	108	99	99	-9	0
<b>Total Nonrecurring (Class I/II)</b>	<b>5449</b>	<b>5218</b>	<b>4798</b>	<b>4772</b>	-420	-26
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act	7	7	6	6	-1	0
d. Clean Water Act					0	0
e. Hazardous material reduction	983	941	865	861	-76	-4
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>990</b>	<b>948</b>	<b>871</b>	<b>867</b>	-77	-4

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: <b>AWCF</b>	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	12	12	11	11	-1	0
b. Wetlands	0	0	0	0	0	0
c. Other Natural Resources	703	673	619	615	-54	-4
d. Historical & Cultural Resources	182	174	160	159	-14	-1
<b>Total Nonrecurring (Class I/II)</b>	<b>897</b>	<b>859</b>	<b>790</b>	<b>785</b>	-69	-5
-	<b>28806</b>	<b>27585</b>	<b>25361</b>	<b>25230</b>	<b>-2224</b>	<b>-131</b>
<b>Environmental Quality Program Outside the United States</b> (Memo entry for amounts included above)	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: MCA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act	0	0	2300	14600	2300	12300
e. Clean Water Act	7400	2000	2000	2000	0	0
f. Planning					0	0
g. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>7400</b>	<b>2000</b>	<b>4300</b>	<b>16600</b>	<b>2300</b>	<b>12300</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					<b>0</b>	<b>0</b>

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: MCA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>    Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>7400</b>	<b>2000</b>	<b>4300</b>	<b>16600</b>	<b>2300</b>	<b>12300</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>97734</b>	<b>86730</b>	<b>98200</b>	<b>95150</b>	11470	-3050
a. Manpower	90326	81700	89000	87850	7300	-1150
b. Education and Training	7408	5030	9200	7300	4170	-1900
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>39009</b>	<b>37400</b>	<b>49316</b>	<b>43658</b>	11916	-5658
a. Permits and Fees	2623	2900	4500	4200	1600	-300
b. Sampling, Analysis, Monitoring	7846	5000	9816	7508	4816	-2308
c. Waste Disposal	17208	19500	20000	17650	500	-2350
d. Other Recurring Costs	11332	10000	15000	14300	5000	-700
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>8045</b>	<b>6000</b>	<b>7500</b>	<b>5600</b>	1500	-1900
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>2846</b>	<b>5300</b>	<b>5700</b>	<b>6300</b>	400	600
<b>Total Recurring Costs</b>	<b>147634</b>	<b>135430</b>	<b>160716</b>	<b>150708</b>	25286	-10008
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	17978	24000	25000	23500	1000	-1500
b. RCRA Subtitle D - Solid Waste	9774	18000	20600	18850	2600	-1750
c. RCRA Subtitle I - Underground Storage Tanks	32014	26063	13000	12300	-13063	-700
d. Clean Air Act	12932	25000	28500	24800	3500	-3700
e. Clean Water Act	62653	44000	59700	57450	15700	-2250
f. Planning	3308	3000	4100	3500	1100	-600
g. Other	51840	56000	52500	60100	-3500	7600
<b>Total Nonrecurring (Class I/II)</b>	<b>190499</b>	<b>196063</b>	<b>203400</b>	<b>200500</b>	7337	-2900
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	2525	5100	5400	4800	300	-600
b. RCRA Subtitle D - Solid Waste	1905	2100	2100	1800	0	-300
c. Clean Air Act	1250	3300	4420	3800	1120	-620
d. Clean Water Act	551	3500	4600	4000	1100	-600
e. Hazardous material reduction	10225	12800	13683	8009	883	-5674
f. Other	15734	8844	8950	5116	106	-3834
<b>Total Nonrecurring (Class I/II)</b>	<b>32190</b>	<b>35644</b>	<b>39153</b>	<b>27525</b>	3509	-11628

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	10979	12225	12750	13000	525	250
b. Wetlands	3422	3931	4000	4000	69	0
c. Other Natural Resources	10520	8200	8900	8800	700	-100
d. Historical & Cultural Resources	15849	15000	16000	15707	1000	-293
<b>    Total Nonrecurring (Class I/II)</b>	<b>40770</b>	<b>39356</b>	<b>41650</b>	<b>41507</b>	2294	-143
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>411093</b>	<b>406493</b>	<b>444919</b>	<b>420240</b>	<b>38426</b>	<b>-24679</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	<b>74366</b>	<b>75192</b>	<b>68344</b>	<b>60980</b>		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMAR	FY98 Actual	FY99 Estimate	FY00 Estimate	FY01 Estimate	Change FY99/FY00	Change FY00/FY01
<b>1. Recurring Cost (Class 0)</b>	<b>10115</b>	<b>8311</b>	<b>8377</b>	<b>8385</b>	66	8
a. Manpower	8520	6471	6577	6580	106	3
b. Education and Training	1595	1840	1800	1805	-40	5
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>3642</b>	<b>5971</b>	<b>6185</b>	<b>6185</b>	214	0
a. Permits and Fees	332	395	425	425	30	0
b. Sampling, Analysis, Monitoring	332	130	140	140	10	0
c. Waste Disposal	1805	1500	1650	1650	150	0
d. Other Recurring Costs	1173	3946	3970	3970	24	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>154</b>	<b>295</b>	<b>0</b>	<b>0</b>	-295	0
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>0</b>	-5	0
<b>Total Recurring Costs</b>	<b>13917</b>	<b>14582</b>	<b>14562</b>	<b>14570</b>	-20	8
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	1458	1795	1772	1772	-23	0
b. RCRA Subtitle D - Solid Waste	456	60	70	70	10	0
c. RCRA Subtitle I - Underground Storage Tanks	3219	1000	1000	1100	0	100
d. Clean Air Act	376	300	320	370	20	50
e. Clean Water Act	4617	3382	3458	3853	76	395
f. Planning	556	0	0	0	0	0
g. Other	4346	2602	2860	3223	258	363
<b>Total Nonrecurring (Class I/II)</b>	<b>15028</b>	<b>9139</b>	<b>9480</b>	<b>10388</b>	341	908
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	844	50	0	0	-50	0
b. RCRA Subtitle D - Solid Waste	131	0	0	0	0	0
c. Clean Air Act	27	0	0	0	0	0
d. Clean Water Act	30	160	0	0	-160	0
e. Hazardous material reduction	4	0	0	0	0	0
f. Other	174	590	0	0	-590	0
<b>Total Nonrecurring (Class I/II)</b>	<b>1210</b>	<b>800</b>	<b>0</b>	<b>0</b>	-800	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMAR	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	377	72	71	80	-1	9
b. Wetlands	49	28	28	28	0	0
c. Other Natural Resources	577	200	200	250	0	50
d. Historical & Cultural Resources	819	289	280	219	-9	-61
<b>    Total Nonrecurring (Class I/II)</b>	<b>1822</b>	<b>589</b>	<b>579</b>	<b>577</b>	-10	-2
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>31977</b>	<b>25110</b>	<b>24621</b>	<b>25535</b>	<b>-489</b>	<b>914</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	80	82	80	2

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMNG	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>22286</b>	<b>20045</b>	<b>20132</b>	<b>20586</b>	87	454
a. Manpower	21516	17400	18062	18589	662	527
b. Education and Training	770	2645	2070	1997	-575	-73
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>9002</b>	<b>13434</b>	<b>11417</b>	<b>10484</b>	-2017	-933
a. Permits and Fees	1409	925	945	964	20	19
b. Sampling, Analysis, Monitoring	1184	2254	2161	1980	-93	-181
c. Waste Disposal	4519	6064	4701	4690	-1363	-11
d. Other Recurring Costs	1890	4191	3610	2850	-581	-760
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>487</b>	<b>135</b>	<b>111</b>	<b>106</b>	-24	-5
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>72</b>	<b>629</b>	<b>332</b>	<b>543</b>	-297	211
<b>Total Recurring Costs</b>	<b>31847</b>	<b>34243</b>	<b>31992</b>	<b>31719</b>	-2251	-273
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	5369	4450	4373	3912	-77	-461
b. RCRA Subtitle D - Solid Waste	758	351	394	158	43	-236
c. RCRA Subtitle I - Underground Storage Tanks	7034	3450	2748	1331	-702	-1417
d. Clean Air Act	1033	1759	1420	1060	-339	-360
e. Clean Water Act	28143	33787	29175	19515	-4612	-9660
f. Planning	2040	2036	1987	1896	-49	-91
g. Other	7147	5189	5173	4137	-16	-1036
<b>Total Nonrecurring (Class I/II)</b>	<b>51524</b>	<b>51022</b>	<b>45270</b>	<b>32009</b>	-5752	-13261
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	1817	2047	1779	1801	-268	22
b. RCRA Subtitle D - Solid Waste	312	432	425	419	-7	-6
c. Clean Air Act	131	309	205	206	-104	1
d. Clean Water Act	799	510	557	523	47	-34
e. Hazardous material reduction	0	680	650	658	-30	8
f. Other	1131	375	339	330	-36	-9
<b>Total Nonrecurring (Class I/II)</b>	<b>4190</b>	<b>4353</b>	<b>3955</b>	<b>3937</b>	-398	-18

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OMNG	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	1092	785	742	530	-43	-212
b. Wetlands	2585	1008	1479	1190	471	-289
c. Other Natural Resources	6751	1089	1663	1445	574	-218
d. Historical & Cultural Resources	3132	805	1693	1359	888	-334
<b>    Total Nonrecurring (Class I/II)</b>	<b>13560</b>	<b>3687</b>	<b>5577</b>	<b>4524</b>	1890	-1053
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>101121</b>	<b>93305</b>	<b>86794</b>	<b>72189</b>	<b>-6511</b>	<b>-14605</b>
<b>Environmental Quality Program Outside the United States</b> (Memo entry for amounts included above)						

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OPA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					<b>0</b>	<b>0</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous material reduction	0	0	1647	1253	1647	-394
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>0</b>	<b>0</b>	<b>1647</b>	<b>1253</b>	<b>1647</b>	<b>-394</b>

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: OPA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>0</b>	<b>0</b>	<b>1647</b>	<b>1253</b>	<b>1647</b>	<b>-394</b>
<b>Environmental Quality Program Outside the United States</b> (Memo entry for amounts included above)						

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: RDTE	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>15125</b>	<b>15630</b>	<b>0</b>	<b>0</b>	-15630	0
a. Manpower	14675	15250	0	0	-15250	0
b. Education and Training	450	380	0	0	-380	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>11999</b>	<b>11611</b>	<b>0</b>	<b>0</b>	-11611	0
a. Permits and Fees	1100	1002	0	0	-1002	0
b. Sampling, Analysis, Monitoring	900	814	0	0	-814	0
c. Waste Disposal	1720	1795	0	0	-1795	0
d. Other Recurring Costs	8279	8000	0	0	-8000	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>1000</b>	<b>1000</b>	<b>0</b>	<b>0</b>	-1000	0
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>224</b>	<b>300</b>	<b>0</b>	<b>0</b>	-300	0
<b>Total Recurring Costs</b>	<b>28348</b>	<b>28541</b>	<b>0</b>	<b>0</b>	-28541	0
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	6405	6000	0	0	-6000	0
b. RCRA Subtitle D - Solid Waste	1087	802	0	0	-802	0
c. RCRA Subtitle I - Underground Storage Tanks	1071	987	0	0	-987	0
d. Clean Air Act	6184	2483	0	0	-2483	0
e. Clean Water Act	10234	8935	0	0	-8935	0
f. Planning	255	0	0	0	0	0
g. Other	3420	2688	0	0	-2688	0
<b>Total Nonrecurring (Class I/II)</b>	<b>28656</b>	<b>21895</b>	<b>0</b>	<b>0</b>	-21895	0
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	158	181	0	0	-181	0
b. RCRA Subtitle D - Solid Waste	0	0	0	0	0	0
c. Clean Air Act	1363	1500	0	0	-1500	0
d. Clean Water Act	100	100	0	0	-100	0
e. Hazardous material reduction	2010	5492	0	0	-5492	0
f. Other	191	2195	0	0	-2195	0
<b>Total Nonrecurring (Class I/II)</b>	<b>3822</b>	<b>9468</b>	<b>0</b>	<b>0</b>	-9468	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: RDTE	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	429	900	0	0	-900	0
b. Wetlands	134	300	0	0	-300	0
c. Other Natural Resources	390	700	0	0	-700	0
d. Historical & Cultural Resources	487	980	0	0	-980	0
<b>Total Nonrecurring (Class I/II)</b>	<b>1440</b>	<b>2880</b>	<b>0</b>	<b>0</b>	<b>-2880</b>	<b>0</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>62266</b>	<b>62784</b>	<b>0</b>	<b>0</b>	<b>-62784</b>	<b>0</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	4281	3153	0	0	-3153	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: RPA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>900</b>	<b>1136</b>	<b>1671</b>	<b>1701</b>	535	30
a. Manpower	900	1136	1671	1701	535	30
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	0	0
<b>Total Recurring Costs</b>	<b>900</b>	<b>1136</b>	<b>1671</b>	<b>1701</b>	535	30
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act					0	0
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: RPA	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>    Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>900</b>	<b>1136</b>	<b>1671</b>	<b>1701</b>	<b>535</b>	<b>30</b>
<b>Environmental Quality Program Outside the United States (Memo entry for amounts included above)</b>	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: WTCV	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Manpower					0	0
b. Education and Training					0	0
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
a. Permits and Fees					0	0
b. Sampling, Analysis, Monitoring					0	0
c. Waste Disposal					0	0
d. Other Recurring Costs					0	0
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recurring Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. RCRA Subtitle I - Underground Storage Tanks					0	0
d. Clean Air Act					0	0
e. Clean Water Act					0	0
f. Planning					0	0
g. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>					<b>0</b>	<b>0</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste					0	0
b. RCRA Subtitle D - Solid Waste					0	0
c. Clean Air Act	17263	6868	3479	0	-3389	-3479
d. Clean Water Act					0	0
e. Hazardous material reduction					0	0
f. Other					0	0
<b>Total Nonrecurring (Class I/II)</b>	<b>17263</b>	<b>6868</b>	<b>3479</b>	<b>0</b>	<b>-3389</b>	<b>-3479</b>

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: WTCV	FY98 <u>Actual</u>	FY99 <u>Estimate</u>	FY00 <u>Estimate</u>	FY01 <u>Estimate</u>	Change <u>FY99/FY00</u>	Change <u>FY00/FY01</u>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species					0	0
b. Wetlands					0	0
c. Other Natural Resources					0	0
d. Historical & Cultural Resources					0	0
<b>Total Nonrecurring (Class I/II)</b>					0	0
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>17263</b>	<b>6868</b>	<b>3479</b>	<b>0</b>	<b>-3389</b>	<b>-3479</b>
<b>Environmental Quality Program Outside the United States</b> (Memo entry for amounts included above)	0	0	0	0		

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality: Appropriation: SUMMARY	<b>FY98</b> <u>Actual</u>	<b>FY99</b> <u>Estimate</u>	<b>FY00</b> <u>Estimate</u>	<b>FY01</b> <u>Estimate</u>	<b>Change</b> <u>FY99/FY00</u>	<b>Change</b> <u>FY00/FY01</u>
<b>1. Recurring Cost (Class 0)</b>	<b>155286</b>	<b>140591</b>	<b>136415</b>	<b>133816</b>	<b>-3431</b>	<b>-2599</b>
a. Manpower	144662	130312	122992	122362	-6607	-630
b. Education and Training	10624	10279	13423	11454	3144	-1969
<b>2. Environmental Compliance - Recurring Costs (Class 0)</b>	<b>74867</b>	<b>79061</b>	<b>75705</b>	<b>69070</b>	<b>-3356</b>	<b>-6635</b>
a. Permits and Fees	6480	6195	6765	6479	570	-286
b. Sampling, Analysis, Monitoring	11301	9727	12787	10295	3060	-2492
c. Waste Disposal	32279	34886	31720	29332	-3166	-2388
d. Other Recurring Costs	24807	28253	24433	22964	-3820	-1469
<b>3. Environmental Pollution Prevention - Recurring Costs (Class 0)</b>	<b>12016</b>	<b>9662</b>	<b>9663</b>	<b>7747</b>	<b>1</b>	<b>-1916</b>
<b>4. Environmental Conservation - Recurring Costs (Class 0)</b>	<b>3194</b>	<b>6278</b>	<b>6072</b>	<b>6883</b>	<b>-206</b>	<b>811</b>
<b>Total Recurring Costs</b>	<b>245363</b>	<b>235592</b>	<b>227855</b>	<b>217516</b>	<b>-7737</b>	<b>-10339</b>
<b>5. Environmental Compliance - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	38765	52585	37200	30735	-15385	-6465
b. RCRA Subtitle D - Solid Waste	12407	19551	21082	23036	1531	1954
c. RCRA Subtitle I - Underground Storage Tanks	45599	33813	18690	16663	-15123	-2027
d. Clean Air Act	31714	30940	35940	47106	5000	11166
e. Clean Water Act	127544	102827	102124	89214	-703	-12910
f. Planning	6159	5036	6087	5396	1051	-691
g. Other	67136	66587	60632	67559	-5955	6927
<b>Total Nonrecurring (Class I/II)</b>	<b>329324</b>	<b>311339</b>	<b>281755</b>	<b>279709</b>	<b>-29584</b>	<b>-2046</b>
<b>6. Environmental Pollution Prevention - Nonrecurring (Class I/II)</b>						
a. RCRA Subtitle C - Hazardous Waste	5344	7378	7179	6601	-199	-578
b. RCRA Subtitle D - Solid Waste	2348	2532	2525	2219	-7	-306
c. Clean Air Act	34611	21376	10660	4012	-10716	-6648
d. Clean Water Act	1480	4270	5157	4523	887	-634
e. Hazardous material reduction	13222	19913	16845	10781	-3068	-6064
f. Other	17230	12004	9289	5446	-2715	-3843
<b>Total Nonrecurring (Class I/II)</b>	<b>74235</b>	<b>67473</b>	<b>51655</b>	<b>33582</b>	<b>-15818</b>	<b>-18073</b>
<b>7. Environmental Conservation - Nonrecurring Costs - (Class I/II)</b>						
a. T & E Species	12889	13994	13574	13621	-420	47
b. Wetlands	6190	5267	5507	5218	240	-289
c. Other Natural Resources	18941	10862	11382	11110	520	-272

DEPARTMENT OF THE ARMY  
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
(\$ in Thousands)

Environmental Quality:	FY98	FY99	FY00	FY01	Change	Change
Appropriation: SUMMARY	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY99/FY00</u>	<u>FY00/FY01</u>
d. Historical & Cultural Resources	20469	17248	18133	17444	885	-689
<b>Total Nonrecurring (Class I/II)</b>	<b>58489</b>	<b>47371</b>	<b>48596</b>	<b>47393</b>	<b>1225</b>	<b>-1203</b>
<b>GRAND TOTAL ENVIRONMENTAL QUALITY</b>	<b>707411</b>	<b>661775</b>	<b>609861</b>	<b>578200</b>	<b>-51914</b>	<b>-31661</b>
Environmental Quality Program Outside the United States (Memo entry for amounts included above)	78647	78345	68524	61162	-2973	2

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: ACFT**

**Change FY99/FY00:**

All funding is for halon replacement in helicopter fire suppression systems, primarily the Longbow, Blackhawk, and CH-47. Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

**Change FY00/FY01:**

Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: AFHO**

**Change FY99/FY00:**

Funding decreased as a result of correct identification of some requirements as repair and maintenance and reprioritization of other requirements.

**Change FY00/FY01:**

N/A

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality**

**Appropriation: AMMO**

**Change FY99/FY00:**

Funding for the Ammunition Production Base Support program changed due to deferral of lower-priority projects.

**Change FY00/FY01:**

Some funding taken in the prior year was restored.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: MCA**

**Change FY99/FY00:**

Increase of \$2,300 is funding provided to begin construction of a full-steam emission reduction system at Fort Wainwright, Alaska.

**Change FY00/FY01:**

Increase of \$12,300 reflects remainder of funding for construction of a full steam emission reduction system in Fort Wainwright, Alaska.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: OMA**

**Change FY99/FY00:**

The appearance of increases in many categories is partly due to the transfer of all Base Operations RDTE funding to OMA in FY00. Funding for Underground Storage Tanks (USTs) decreases because project execution was planned to meet 22 Dec 98 regulatory deadline and because of a decreased requirement to maintain compliance with new regulatory standards beginning in 2<sup>nd</sup> Quarter FY 99.

**Change FY00/FY01:**

Significant reductions occur as funding decreases following a large plusup in FY 00. Waste Disposal costs decrease in response to Army guidance to reduce the generation of waste and the associated disposal costs. Clean Air Act funding decreases after FY00 due to better estimates of the requirements generated from recent laws.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality**

**Appropriation: OMAR**

**Change FY99/FY00:**

Pollution Prevention funding has decreased significantly in this appropriation because pollution prevention funding will be centrally managed to maximize Army wide benefit from existing resources.

**Change FY00/FY01:**

Environmental funding is realigned between pillars and media areas to support evolving mission requirements. Overall funding increases to support projected requirements for FY 01, including cyclical requirements such as preparation of of Spill Prevention, Control and Countermeasure Plans, which are done on a three-year cycle.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality**

**Appropriation: OMNG**

**Change FY99/FY00:**

Recurring and hazardous waste disposal costs decrease in response to Army guidance to reduce the generation of waste and the associated disposal costs. Clean Water Act requirements decline as projects are completed. Underground storage tank (UST) requirements decline, since project execution has been planned to meet 28 Dec 98 statutory deadline. Funding for wetlands, natural resources, and historical & cultural resources rises and falls over the years due to the cyclical update costs for plans and surveys.

**Change FY00/FY01:**

Clean air funding decreases as projects are completed. Reduction in funding for clean water is due to a return to baseline after significant plusups in FY98/99/00 to fund previously unfunded compliance requirements. Threatened & endangered (T&E) species costs decline as required inventories, surveys and management plans are completed.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: OPA**

**Change FY99/FY00:**

Funding in FY00 for hazardous material reduction is for the purchase of computer equipment to support the Hazardous Substance Management Systems (HSMS) initial fielding.

**Change FY00/FY01:**

Reduced funding in FY01 for hazardous material reduction is due to a reduced requirement for the purchase of computer equipment to support Hazardous Substance Management Systems (HSMS) initial fielding.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: RDTE**

**Change FY99/FY00:**

All Base Operations RDTE funding has been rolled to OMA beginning in FY00.

**Change FY00/FY01:**

N/A

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**  
**Appropriation: RPA**

**Change FY99/FY00:**

RPA is increased to incorporate the costs related to accrual of retirement benefits for military personnel.

**Change FY00/FY01:**

N/A

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality:**

**Appropriation: WTCV**

**Change FY99/FY00:**

Pollution prevention funding supports halon and chloroflorocarbon (CFC) replacement programs in the Abrams Tank, Palladin, Bradley Fighting Vehicle and Field Artillery Ammunition Supply Vehicle (FAASV). Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

**Change FY00/FY01:**

Funding decreases as additional environmental requirements for this program are deferred for funding in future years.

**DEPARTMENT OF THE ARMY**  
**SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS**  
**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**  
**(\$ in Thousands)**

*Exhibit PB-28 Explanation of Changes:*

**Environmental Quality**

**Appropriation: AWCF**

**Change FY99/FY00:**

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements. Waste disposal costs are reduced in response to Army guidance to reduce the generation of waste, both solid and hazardous.

**Change FY00/FY01:**

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements. Waste disposal costs are reduced in response to Army guidance to reduce the generation of waste, both solid and hazardous.

Operation and Maintenance  
Summary of Increases and Decreases (\$M)

3/12/99 1:53 PM

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>TOTAL</u>
<b>1. FY 1999 PRESIDENT'S BUDGET REQUEST</b>	<b>8105.9</b>	<b>624.6</b>	<b>3235.6</b>	<b>5307.0</b>	<b>17273.1</b>
2. Distributed Congressional Adjustments					
a. Advanced Local Emergency Response Team	0.0	0.0	0.0	1.0	1.0
b. Air Battle Captain Program	0.0	0.0	1.0	0.0	1.0
c. Army Conservation and Ecosystems	0.0	0.0	0.0	3.0	3.0
d. Cold Weather Boots	2.0	0.0	0.0	0.0	2.0
e. Miscellaneous Support of Other Nations - Corquin Clinic	0.0	0.0	0.0	0.2	0.2
f. Defense Acquisition University Transfer	0.0	0.0	-108.0	0.0	-108.0
g. Depot Maintenance	20.0	0.0	0.0	0.0	20.0
h. Foreign Military Students - Fort Leavenworth	0.0	0.0	0.8	0.0	0.8
i. Fort Chaffee Training Center	1.0	0.0	0.0	0.0	1.0
j. Fort Irwin/George Air Force Base	2.0	0.0	0.0	0.0	2.0
k. Industrial Preparedness	0.0	-19.8	0.0	0.0	-19.8
l. Lewis and Clark Exhibit Support	0.0	0.0	0.0	1.0	1.0
m. Miscellaneous Support of Other Nations	0.0	0.0	0.0	-3.7	-3.7
n. National Defense University Consolidation	0.0	0.0	-8.5	0.0	-8.5
o. Parachute Maintenance and Repair	1.0	0.0	0.0	0.0	1.0
p. Readiness Training - NTC	60.2	0.0	0.0	0.0	60.2
q. Rock Island Bridge Repairs	0.0	0.0	0.0	5.5	5.5
r. Service Academies - Foreign Students	0.0	0.0	-1.4	0.0	-1.4
s. Soldier Life Support System	18.0	0.0	0.0	0.0	18.0
t. Supercomputing Work	0.0	0.0	0.0	6.0	6.0
u. UC-35A Basing and Sustainment	0.0	0.0	0.0	8.0	8.0
v. Ultra Lightweight Camouflage Net System	0.5	0.0	0.0	0.0	0.5
<b>3. FY1999 Revised</b>	<b>8210.6</b>	<b>604.8</b>	<b>3119.5</b>	<b>5328.0</b>	<b>17262.9</b>
4. Undistributed Congressional Adjustments					
a. ADP Legacy Systems Efficiencies	-45.8	-1.7	-20.6	-28.5	-96.6
b. Base Support	161.4	0.0	28.0	14.5	203.9
c. Civilian Personnel Overstatement/Underexecution	-32.0	-2.6	-12.8	-15.3	-62.7
d. Classified Programs	0.0	0.0	0.0	3.8	3.8
e. Communications Purchases	-1.1	-0.1	-0.6	-2.5	-4.3
f. Criminal Investigators Computers, Training and Lab	-2.0	-0.8	-8.8	-6.3	-17.9
g. Memorial Events	0.0	0.0	0.0	0.4	0.4
h. Miscellaneous Equipment	-3.2	-0.9	-2.2	-8.7	-15.0
i. Rents	-1.8	-0.2	-1.0	-4.1	-7.1
j. Temporary Duty Travel	-4.3	-2.3	-12.6	-12.3	-31.5
k. Pentagon Renovation Transfer	0.0	0.0	0.0	-96.0	-96.0
5. Congressional Adjustments (Realignments)					
a. Army Conservation and Ecosystem Management	3.0	0.0	0.0	-3.0	0.0
6. General Provisions					
a. Section 8113: Defense Commissary Agency	0.0	0.0	0.0	-338.4	-338.4
b. Section 8105: Defense Reform Initiative	-8.0	-0.4	-2.2	-4.3	-14.9
c. Section 8135: Foreign Currency Fluctuation	-94.1	-3.3	-0.2	-13.9	-111.5
d. Section 8136: Bulk Fuel Savings	-30.3	0.0	-5.3	-0.4	-36.0
e. Section 8108: Revised Economic Assumptions	-10.8	-0.5	-4.6	-8.1	-24.0
f. Section 8034: Federally Funded Research and Development Centers	-0.2	-0.1	-0.2	-0.6	-1.1
<b>7. FY1999 Appropriation</b>	<b>8141.4</b>	<b>591.9</b>	<b>3076.4</b>	<b>4804.3</b>	<b>16614.0</b>
8. Emergency Supplemental					
a. Readiness					
(1) Readiness Enhancements - Depot Maintenance	30.0	0.0	0.0	0.0	30.0
(2) Readiness Enhancements - Operating Forces Support	219.9	0.0	47.7	16.9	284.5

PB-31D Summary of Increases and Decreases

(Amounts may not add due to rounding)

Bernard M. Hrabowski

695-4052

February 1999

OperationandMaintenance  
SummaryofIncreasesandDecreases(\$M)

3/12/99:53PM

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>TOTAL</u>
b. Natural Disasters					
(1) Storm Damage Repair - Korea Flood	133.6	0.0	0.0	0.4	<b>134.0</b>
(2) Storm Damage Repair - Hurricanes Earl and George	3.0	0.0	2.0	0.0	<b>5.0</b>
c. Other					
(1) Domestic Defense - Weapons of Mass Destruction	2.0	0.0	0.0	0.0	<b>2.0</b>
9. Reprogrammings/Transfers					
a.Increases:					
(1) Bulk Fuel Reprogramming	30.4	0.0	5.3	0.3	<b>36.0</b>
(2) Base Support Funds Transfer	0.0	0.0	0.0	3.5	<b>3.5</b>
b.Decreases:					
(1) BASOPS Support Funds Transfer	0.0	0.0	0.0	-1.5	<b>-1.5</b>
(2) Civilian Pay Funds Transfer	0.0	0.0	0.0	-0.2	<b>-0.2</b>
(3) Defense Reform Initiatives Transfer	0.0	0.0	0.0	-1.5	<b>-1.5</b>
10. ProgramIncreases					
a. Contingency Operations - Carryover from FY 1998	0.0	0.0	0.0	0.1	<b>0.1</b>
b. American Samoa Harbor Project Carryover	0.0	0.0	0.0	0.4	<b>0.4</b>
c. Servicewide Transportation	0.0	0.0	0.0	43.7	<b>43.7</b>
d. Central Supply	0.0	0.0	0.0	3.6	<b>3.6</b>
e. Administration	0.0	0.0	0.0	6.1	<b>6.1</b>
f. Servicewide Communications	0.0	0.0	0.0	28.2	<b>28.2</b>
g. Manpower Management	0.0	0.0	0.0	8.3	<b>8.3</b>
h. Other Support	0.0	0.0	0.0	17.3	<b>17.3</b>
i. Claims	0.0	0.0	0.0	10.5	<b>10.5</b>
j. Base Operations	0.0	0.0	0.0	4.5	<b>4.5</b>
k. Miscellaneous Support of Other Nations	0.0	0.0	0.0	3.3	<b>3.3</b>
l. Ground OPTEMPO/Flying Hour Program	0.0	0.0	0.0	0.2	<b>0.2</b>
m. Service Academy - Foreign Students	0.0	0.0	1.4	0.0	<b>1.4</b>
n. Basic Combat Training Expansion	0.0	0.0	5.5	0.0	<b>5.5</b>
o. Real Property Maintenance Adjustment	0.0	0.0	0.2	0.0	<b>0.2</b>
p. Specialized Skill Adjustment	0.0	0.0	0.5	0.0	<b>0.5</b>
q. National Defense University Renovation/Faculty	0.0	0.0	10.8	0.0	<b>10.8</b>
r. Real Property Maintenance - Separate and Secure Quarters	0.0	0.0	8.7	0.0	<b>8.7</b>
s. Army Recruiting Information Support System & Recruiter Support	0.0	0.0	17.7	0.0	<b>17.7</b>
t. Loan Repayment Program	0.0	0.0	9.6	0.0	<b>9.6</b>
u. Leased Space Cost	0.0	0.0	5.2	0.0	<b>5.2</b>
v. Joint Chiefs of Staff Exercise	3.0	0.0	0.0	0.0	<b>3.0</b>
w. Army Warfighting Experiment	4.9	0.0	0.0	0.0	<b>4.9</b>
x. Base Operations Support	1.7	0.0	0.0	0.0	<b>1.7</b>
y. Real Property Maintenance	0.7	0.0	0.0	0.0	<b>0.7</b>
z. Management and Operations Headquarters Account	17.8	0.0	0.0	0.0	<b>17.8</b>
aa. European Anti-terrorism Measures Support	4.2	0.0	0.0	0.0	<b>4.2</b>
11. ProgramDecreases					
a. Security Programs	0.0	0.0	0.0	-1.4	<b>-1.4</b>
b. Logistics Support	0.0	0.0	0.0	-7.9	<b>-7.9</b>
c. Ammunition Management	0.0	0.0	0.0	-14.2	<b>-14.2</b>
d. Support of NATO Operations	0.0	0.0	0.0	-10.2	<b>-10.2</b>
e. Logistics Over the Shore and Deployment Outload Adjustment	0.0	-12.7	0.0	0.0	<b>-12.7</b>
f. Army Prepositioned Stocks Adjustment	0.0	-10.0	0.0	0.0	<b>-10.0</b>
g. One Station Unit Training Adjustment	0.0	0.0	-0.2	0.0	<b>-0.2</b>
h. Flight Training Adjustment	0.0	0.0	-6.8	0.0	<b>-6.8</b>
i. Training Support Adjustment	0.0	0.0	-0.1	0.0	<b>-0.1</b>
j. Army Civilian Training, Education and Development Adjustment	0.0	0.0	-0.4	0.0	<b>-0.4</b>
k. Operating Tempo Realignment	-132.2	0.0	0.0	0.0	<b>-132.2</b>
l. Depot Maintenance Realignment	-10.1	0.0	0.0	0.0	<b>-10.1</b>
m. Weapons of Mass Destruction Realignment	-11.6	0.0	0.0	0.0	<b>-11.6</b>

PB-31DSummaryofIncreasesandDecreases  
(Amountsmaynotadduetorounding)

BernardM.Hrabowski

695-4052

February1999

Operation and Maintenance  
Summary of Increases and Decreases (\$M)

3/12/99 1:53 PM

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>TOTAL</u>
<b>12. FY1999 Current Estimate</b>	<b>8438.7</b>	<b>569.2</b>	<b>3183.5</b>	<b>4914.7</b>	<b>17106.1</b>
<b>13. Price Growth</b>	<b>291.8</b>	<b>23.9</b>	<b>74.6</b>	<b>192.2</b>	<b>582.5</b>
<b>14. Transfers In</b>	<b>37.9</b>	<b>10.0</b>	<b>3.0</b>	<b>911.1</b>	<b>962.0</b>
a. Fort Pickett, Army Reserve Base Realignment and Closure Transfer (from OMAR)	0.0	0.0	0.1	0.0	0.1
b. Army Reimbursable Policy Base Support Transfer (from RDT&E, OPA, WTCV, OMNG)	0.1	0.0	0.3	2.5	2.9
c. Base Operations Support Transfer (from RDT&E, A)	0.0	0.0	0.0	431.3	431.3
d. Civilian Personnel Regionalization Support Transfer (from RDT&E, A)	0.0	0.0	0.0	7.6	7.6
e. Defense Finance and Accounting Service Transfer (from RDT&E, A)	0.0	0.0	0.0	22.2	22.2
f. Interservice Training Review Organization Air Force Training to Army Schools Transfer	0.0	0.0	1.8	0.0	1.8
g. Air Force Pentagon Communications Agency Transfer (from Air Force)	0.0	0.0	0.0	0.4	0.4
h. Military Traffic Management Command - Europe Transfer (from BA4)	1.2	0.0	0.0	0.0	1.2
i. OPTEMPO Realignment (from BA3)	13.3	0.0	0.0	0.0	13.3
j. U.S. Southern Command and the Joint Staff Transfer (from O&M, D-W)	0.0	0.0	0.0	0.1	0.1
k. International Merchant Purchase Authorization Card Program Transfer (from O&M, D-W)	0.0	0.0	0.0	1.0	1.0
l. Chemical Weapons Transfer (from O&M, D-W)	0.0	0.0	0.0	0.1	0.1
m. Multiple Launch Rocket System Transfer (from MPA)	0.0	0.0	0.0	2.1	2.1
n. International Military Headquarters-NATO Transfer (from O&M, D-W)	0.0	0.0	0.0	0.2	0.2
o. Port Management Transfer (from O&M, Navy)	0.0	10.0	0.0	2.0	12.0
p. Chemical Demilitarization Transfer (from O&M, D-W)	0.0	0.0	0.0	0.3	0.3
q. Weapons of Mass Destruction Funds Transfer (from O&M, D-W)	14.3	0.0	0.0	0.0	14.3
r. National Foreign Intelligence Program (NFIP) Transfer (from O&M, Navy)	4.0	0.0	0.0	0.0	4.0
s. Defense Commissary Transfer (from DWCF)	0.0	0.0	0.0	346.1	346.1
t. Pentagon Reservation Maintenance Revolving Fund Transfer (from PRMRF)	0.0	0.0	0.0	95.2	95.2
u. 177th Transfer from USAREUR to TRADOC (from BA1)	0.0	0.0	0.8	0.0	0.8
v. Marshall Center Transfer (from BA4)	5.0	0.0	0.0	0.0	5.0
<b>15. Transfers Out</b>	<b>-181.2</b>	<b>0.0</b>	<b>-121.1</b>	<b>-64.0</b>	<b>-366.3</b>
a. Completion of Ft. McClellan Enclave Transfer (to O&M, National Guard)	0.0	0.0	-4.5	0.0	-4.5
b. Fort Dix to the U.S. Army Reserve Command Transfer (to OMAR)	-0.5	0.0	0.0	0.0	-0.5
c. Fort Devens to the U.S. Army Reserve Command Transfer (Barnes Building) (to OMAR)	-0.6	0.0	0.0	0.0	-0.6
d. Loan Repayment Program (to Military Personnel, Army)	0.0	0.0	-24.0	0.0	-24.0
e. Post Production System Support Transfer (to OPA)	-4.9	0.0	0.0	0.0	-4.9
f. Military Traffic Management Command - Europe Transfer (to BA1)	0.0	0.0	0.0	-1.2	-1.2
g. OPTEMPO Realignment (to BA1)	0.0	0.0	-13.3	0.0	-13.3
h. Joint Total Asset Visibility Transfer (to DLA)	0.0	0.0	0.0	-21.4	-21.4
i. Joint Visual Information Services Transfer (to O&M, D-W)	0.0	0.0	0.0	-2.9	-2.9
j. Real Property Maintenance Transfer (to QOLE, D)	-174.2	0.0	-79.3	-33.5	-287.0
k. Official Representation Funds Transfer (to TJS)	-0.2	0.0	0.0	0.0	-0.2
l. 177th Transfer from USAREUR to TRADOC (to BA3)	-0.8	0.0	0.0	0.0	-0.8
m. Marshall Center Transfer (to BA1)	0.0	0.0	0.0	-5.0	-5.0
<b>16. Program Increases</b>					
a. Annualization of New FY 1999 Program					
b. One-Time FY 1999 Costs					
c. Program Growth in FY 2000					
(1) Prepositioned Stocks Afloat	0.0	23.2	0.0	0.0	23.2
(2) Ammunition Prepositioned Stocks Pacific	0.0	3.9	0.0	0.0	3.9
(3) Prepositioned Stocks CONUS	0.0	18.0	0.0	0.0	18.0
(4) Industrial Preparedness	0.0	2.0	0.0	0.0	2.0
(5) Defense Security Service	0.0	0.0	0.0	9.2	9.2
(6) Security Programs	0.0	0.0	0.0	5.7	5.7
(7) Servicewide Transportation	0.0	0.0	0.0	76.8	76.8
(8) Central Supply Activities	0.0	0.0	0.0	52.3	52.3
(9) Administration	0.0	0.0	0.0	0.1	0.1
(10) Servicewide Communications	0.0	0.0	0.0	6.5	6.5
(11) Transportation Coordination Automated Information for Movements System II	0.0	0.0	0.0	7.2	7.2

PB-31D Summary of Increases and Decreases  
(Amounts may not add due to rounding)

Bernard M. Hrabowski

695-4052

February 1999

Operation and Maintenance  
Summary of Increases and Decreases (\$M)

3/12/99 1:53 PM

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>TOTAL</u>
(12) Single Agency Manager	0.0	0.0	0.0	20.4	20.4
(13) Manpower Management	0.0	0.0	0.0	0.2	0.2
(14) Real Estate Management	0.0	0.0	0.0	1.4	1.4
(15) Support of NATO Operations	0.0	0.0	0.0	4.6	4.6
(16) Miscellaneous Support of Other Nations	0.0	0.0	0.0	15.7	15.7
(17) Base Support	0.0	0.0	0.0	41.7	41.7
(18) Unexploded Ordnance	0.0	0.0	0.0	10.0	10.0
(19) A76 Studies	0.0	0.0	0.0	0.6	0.6
(20) Barracks Furnishings	0.0	0.0	0.0	5.8	5.8
(21) Utility Privatization Studies	0.0	0.0	0.0	1.5	1.5
(22) Senior Reserve Officers' Training Corps	0.0	0.0	1.0	0.0	1.0
(23) Demolition of Real Property	0.0	0.0	0.2	0.0	0.2
(24) Specialized Skill Training Staffing	0.0	0.0	13.1	0.0	13.1
(25) Flight Training	0.0	0.0	50.7	0.0	50.7
(26) Long Haul Communications	0.0	0.0	5.2	0.0	5.2
(27) Base Operations Support (TRADOC)	0.0	0.0	110.6	0.0	110.6
(28) A-76 Studies (TRADOC BASOPS)	0.0	0.0	0.8	0.0	0.8
(29) Examining	0.0	0.0	1.1	0.0	1.1
(30) Army Continuing Education	0.0	0.0	1.6	0.0	1.6
(31) Loan Repayment Program	0.0	0.0	0.7	0.0	0.7
(32) Base Operations Support (Recruiting Stations)	0.0	0.0	5.1	0.0	5.1
(33) Base Operations Support (Base Communications and Long Haul)	0.0	0.0	0.3	0.0	0.3
(34) Base Operations Support (Additional Navy Stations)	0.0	0.0	6.5	0.0	6.5
(35) Tank Track	15.7	0.0	0.0	0.0	15.7
(36) Flying Hour Program (Band 1)	147.9	0.0	0.0	0.0	147.9
(37) Fully Fund Ground OPTEMPO	208.6	0.0	0.0	0.0	208.6
(38) Army Warfighting Experiment (Force XXI)	72.2	0.0	0.0	0.0	72.2
(39) Chemical Defense Equipment	4.0	0.0	0.0	0.0	4.0
(40) Long Haul Communications	24.4	0.0	0.0	0.0	24.4
(41) Force Modernization	16.1	0.0	0.0	0.0	16.1
(42) Soldier Modernization	27.2	0.0	0.0	0.0	27.2
(43) Title XI AC to RC Support	25.8	0.0	0.0	0.0	25.8
(44) USAR Equipment Modernization/Distribution	10.3	0.0	0.0	0.0	10.3
(45) Depot Maintenance - PPSS	17.5	0.0	0.0	0.0	17.5
(46) Depot Maintenance - Combat Vehicles	71.6	0.0	0.0	0.0	71.6
(47) Depot Maintenance - Ships	6.0	0.0	0.0	0.0	6.0
(48) BASEOPS	213.1	0.0	0.0	0.0	213.1
(49) Demolition of Real Property	15.6	0.0	0.0	0.0	15.6
(50) Real Property Maintenance	2.0	0.0	0.0	0.0	2.0
(51) Weapons of Mass Destruction	29.2	0.0	0.0	0.0	29.2
(52) Armywide Training Support to Units	5.3	0.0	0.0	0.0	5.3
<b>17. Total Increases</b>	<b>912.5</b>	<b>47.1</b>	<b>196.9</b>	<b>259.7</b>	<b>1416.2</b>
<b>18. Program Decreases</b>					
a. One-Time FY 1999 Costs					
(1) Readiness Enhancement - Depot Maintenance	-30.0	0.0	0.0	0.0	-30.0
(2) Readiness Enhancement - Operating Forces Support	-219.9	0.0	-47.7	-16.9	-284.5
(3) Storm Damage Repair - Korea Flood	-133.6	0.0	0.0	-0.4	-134.0
(4) Storm Damage Repair - Hurricane Earl and George	-3.0	0.0	-2.0	0.0	-5.0
(5) Domestic Defense - Weapons of Mass Destruction	-2.0	0.0	0.0	0.0	-2.0
b. Annualization of FY 1999 Program Decreases					
c. Program Decreases in FY 2000					
(1) Army Central Command in Southwest Asia	0.0	-2.0	0.0	0.0	-2.0
(2) Deployment Outload	0.0	-3.2	0.0	0.0	-3.2
(3) Medical Potency and Dated Stocks	0.0	-2.0	0.0	0.0	-2.0
(4) Army Prepositioned Stocks in Europe	0.0	-13.5	0.0	0.0	-13.5
(5) Army Prepositioned Stocks (Non-Ammo) in Pacific	0.0	-5.2	0.0	0.0	-5.2
(6) Army Prepositioned Stocks in Southwest Asia	0.0	-27.1	0.0	0.0	-27.1

PB-31D Summary of Increases and Decreases  
(Amounts may not add due to rounding)  
Bernard M. Hrabowski  
695-4052  
February 1999

OperationandMaintenance  
SummaryofIncreasesandDecreases(\$M)

3/12/991:53PM

	<u>BA 1</u>	<u>BA 2</u>	<u>BA 3</u>	<u>BA 4</u>	<u>TOTAL</u>
(7) Industrial Preparedness Operations	0.0	-1.5	0.0	0.0	-1.5
(8) Deployment Outload Infrastructure	0.0	-35.7	0.0	0.0	-35.7
(9) Logistics Support	0.0	0.0	0.0	-2.4	-2.4
(10) Ammunition Management	0.0	0.0	0.0	-18.0	-18.0
(11) Other Personnel Support	0.0	0.0	0.0	-1.4	-1.4
(12) Other Service Support	0.0	0.0	0.0	-26.0	-26.0
(13) Claims	0.0	0.0	0.0	-12.6	-12.6
(14) Real Property Maintenance	0.0	0.0	0.0	-20.2	-20.2
(15) Panama Canal Treaty Implementation	0.0	0.0	0.0	-16.3	-16.3
(16) A76 Savings	0.0	0.0	0.0	-36.8	-36.8
(17) Demolition of Real Property	0.0	0.0	0.0	-7.9	-7.9
(18) U.S. Military Academy	0.0	0.0	-0.5	0.0	-0.5
(19) Recruit Training	0.0	0.0	-6.0	0.0	-6.0
(20) One Station Unit Training Civilian Workyears	0.0	0.0	-0.4	0.0	-0.4
(21) One Station Unit Training One Time Supplies and Equipment	0.0	0.0	-0.5	0.0	-0.5
(22) Utility Privatization Studies	0.0	0.0	-6.6	0.0	-6.6
(23) Base Operations Support (USMA)	0.0	0.0	-5.2	0.0	-5.2
(24) Real Property Maintenance (USMA)	0.0	0.0	-3.6	0.0	-3.6
(25) Specialized Skill Training Distance Learning Savings	0.0	0.0	-1.5	0.0	-1.5
(26) National Defense University	0.0	0.0	-1.5	0.0	-1.5
(27) Training Support	0.0	0.0	-17.5	0.0	-17.5
(28) A-76 Savings (TRADOC BASOPS)	0.0	0.0	-18.5	0.0	-18.5
(29) Utility Savings (TRADOC BASOPS)	0.0	0.0	-7.2	0.0	-7.2
(30) Demolition of Real Property (TRADOC RPM)	0.0	0.0	-6.7	0.0	-6.7
(31) A-76 Savings (TRADOC RPM)	0.0	0.0	-5.8	0.0	-5.8
(32) Real Property Maintenance (TRADOC)	0.0	0.0	-12.9	0.0	-12.9
(33) Advertising	0.0	0.0	-0.4	0.0	-0.4
(34) Recruiter Support	0.0	0.0	-1.5	0.0	-1.5
(35) Veterans Education Assistance Program	0.0	0.0	-2.3	0.0	-2.3
(36) Army Civilian Training, Education, and Development System	0.0	0.0	-8.9	0.0	-8.9
(37) Army Acquisition Civilian Training Program	0.0	0.0	-0.9	0.0	-0.9
(38) Junior Reserve Officers' Training Corps	0.0	0.0	-0.3	0.0	-0.3
(39) Base Operations Support (Military Entrance Processing Command Leases)	0.0	0.0	-4.8	0.0	-4.8
(40) Audiovisual	0.0	0.0	-1.9	0.0	-1.9
(41) Force XXI Division Redesign	-36.6	0.0	0.0	0.0	-36.6
(42) Chemical Defense Equipment	-4.0	0.0	0.0	0.0	-4.0
(43) Integrated Training Management	-16.6	0.0	0.0	0.0	-16.6
(44) Force Modernization Fielding	-25.6	0.0	0.0	0.0	-25.6
(45) Depot Maintenance - Aircraft	-12.1	0.0	0.0	0.0	-12.1
(46) Depot Maintenance - Missiles	-22.4	0.0	0.0	0.0	-22.4
(47) Depot Maintenance - Other	-6.8	0.0	0.0	0.0	-6.8
(48) A76 Savings	-43.8	0.0	0.0	0.0	-43.8
(49) Panama Canal Treaty Implementation Plan	-47.0	0.0	0.0	0.0	-47.0
(50) Utilities Privatization Studies	-1.1	0.0	0.0	0.0	-1.1
(51) A76 Studies	-2.3	0.0	0.0	0.0	-2.3
(52) AMHA	-5.3	0.0	0.0	0.0	-5.3
(53) CINC Initiatives	-3.7	0.0	0.0	0.0	-3.7
(54) Additional Activities	-9.6	0.0	0.0	0.0	-9.6
<b>19. Total Decreases</b>	<b>-625.4</b>	<b>-90.2</b>	<b>-165.1</b>	<b>-158.9</b>	<b>-1039.6</b>
<b>20. FY 2000 Budget Request</b>	<b>8874.3</b>	<b>560.0</b>	<b>3171.8</b>	<b>6054.8</b>	<b>18660.9</b>

PB-31DSummaryofIncreasesandDecreases  
(Amountsmaynotadduetorounding)  
BernardM.Hrabowski  
695-4052  
February1999

**DEPARTMENT OF THE ARMY  
MILITARY BANDS  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

	<u>FY 1998</u>		<u>FY 1999</u>		<u>FY 2000</u>		<u>FY 2001</u>
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>Number of Bands</u>							
CONUS	26	0	26	-1	25	0	25
Overseas	10	0	10	-1	9	0	9
TOTAL	36	0	36	-2	34	0	34
<u>Military Personnel</u>							
Officers	21	0	21	0	21	0	21
Warrant Officers	36	0	36	-2	34	0	34
Enlisted	1922	-3	1919	-78	1841	0	1841
TOTAL	1979	-3	1976	-80	1896	0	1896
<u>Annual Performances(in thousands)</u>							
Marching Band	5.1	0	5.1	-0.1	5.0	0	5.0
Concert Band	1	0	1	0	1.0	0	1.0
Chorus	0.8	0	0.8	0	0.8	0	0.8
Stage Band/Combo	2.4	+0.2	2.6	-0.1	2.5	0	2.5
Soloist/Ensemble	8.1	0	8.1	-0.1	8.0	0	8.0
Bugle	9.3	0.0	9.3	-0.1	9.2	0	9.2
TOTAL	26.7	+2	26.9	-0.4	26.5	0	26.5
<u>Resource Requirements by Appropriation (\$ in Millions)</u>							
Military Personnel	\$76.8	+7.4	\$84.2	-1.5	\$82.7	+3.0	\$85.7
Operations & Maintenance	\$7.8	-0.5	\$7.3	+0.8	\$8.1	0	\$8.1
TOTAL	\$84.6	+6.9	\$91.5	-0.7	\$90.8	+3.0	\$93.8

**JUSTIFICATION:**

The mission of Army bands in Force XXI Operations is to provide music to enhance unit cohesion and soldier morale and to musically support civil/military operations, coalition operations, recruiting operations, and national and international community relations. During contingency operations, mobilization/demobilization and major training exercises, the mission expands to include musical support for civil affairs and psychological operations. The mission may also include augmentation of security operations for command post security and enemy prisoner of war/civilian internee central collection point perimeter security. The increase in MPA costs for FY99 is due to pay raises and

**DEPARTMENT OF THE ARMY**

**MILITARY BANDS**

**FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

implementation of the Change in NCO Structure (CINCOS). Increased MPA in FY01 reflects projected pay raises. Decrease in bands, personnel, performances, and MPA in FY99 reflects deactivation of two bands in Panama and McClellan (9909). The decrease in OMA costs in FY99 reflect a decline in equipment replacement. Increased OMA costs for FY00 are due to rising costs of travel, equipment, repair, and services.

DEPARTMENT OF ARMY  
FY2000/FY2001 BIENNIAL BUDGET ESTIMATES

Manpower Changes in Full Time Equivalents  
FY1998 Through FY2000

	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>1.FY1998FullTimeEquivalents</b>	<b>209568</b>	<b>8574</b>	<b>19348</b>	<b>237490</b>
WorkingCapitalFundReductions	-2484	82	-27	-2429
ResearchandDevelopmentAdjustments	15	146	0	161
InterserviceTransfers	-86	0	0	-86
HQDARedesign	-720	0	0	-720
FunctionalAreaAssessments	-694	0	0	-694
Forcestrestructure/streamliningAdjustments	-6519	-133	-1140	-7792
<b>2.FY1999FullTimeEquivalents</b>	<b>199080</b>	<b>8669</b>	<b>18181</b>	<b>225930</b>
WorkingCapitalFundReductions	-878	-9	-2	-889
ResearchandDevelopmentAdjustments	-775	0	0	-775
MedicalStructureAdjustments	-574	0	-1	-575
InterserviceTransfers	0	0	0	0
HQDARedesign	-643	0	0	-643
FunctionalAreaAssessments	-674	0	0	-674
Forcestrestructure/streamliningAdjustments	-1764	-285	-472	-2521
<b>3.FY2000FullTimeEquivalents</b>	<b>193772</b>	<b>8375</b>	<b>17706</b>	<b>219853</b>
<b>4.NotApplicable</b>				

**DEPARTMENT OF ARMY  
FY2000/FY2001 BIENNIAL BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents  
FY1998 Through FY2000**

**5. Summary**

	<b>USDirectHire</b>	<b>ForeignNational</b>		<b>Total</b>
		<b>DirectHire</b>	<b>IndirectHire</b>	
<b>FY98</b>				
<b>OperationandMaintenance,Army</b>	121705	8305	18643	148653
DirectFunded	85138	3607	14827	103572
ReimbursableFunded	36567	4698	3816	45081
<b>FY99</b>				
<b>OperationandMaintenance,Army</b>	112728	8061	17317	138106
DirectFunded	76837	3661	10674	91172
ReimbursableFunded	35891	4400	6643	46934
<b>FY00</b>				
<b>OperationandMaintenance,Army</b>	113867	7785	16839	138491
DirectFunded	78943	3170	10188	92301
ReimbursableFunded	34924	4615	6651	46190
	<b>USDirectHire</b>	<b>ForeignNational</b>		<b>Total</b>
		<b>DirectHire</b>	<b>IndirectHire</b>	
<b>FY98</b>				
<b>OperationandMaintenance,NationalGuard</b>	24435	0	0	24435
DirectFunded	24093	0	0	24093
ReimbursableFunded	342	0	0	342
<b>FY99</b>				
<b>OperationandMaintenance,NationalGuard</b>	24906	0	0	24906
DirectFunded	24813	0	0	24813
ReimbursableFunded	93	0	0	93
<b>FY00</b>				
<b>OperationandMaintenance,NationalGuard</b>	23453	0	0	23453
DirectFunded	23360	0	0	23360
ReimbursableFunded	93	0	0	93

**DEPARTMENT OF ARMY  
FY2000/FY2001 BIENNIAL BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents  
FY1998 Through FY2000**

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>OperationandMaintenance,Reserves</b>	10727	0	0	10727
DirectFunded	10484	0	0	10484
ReimbursableFunded	243	0	0	243
<b>FY99</b>				
<b>OperationandMaintenance,Reserves</b>	10764	0	0	10764
DirectFunded	10509	0	0	10509
ReimbursableFunded	255	0	0	255
<b>FY00</b>				
<b>OperationandMaintenance,Reserves</b>	10429	0	0	10429
DirectFunded	10174	0	0	10174
ReimbursableFunded	255	0	0	255

  

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>Research,Development,TestandEvaluation</b>	21020	10	0	21030
DirectFunded	13270	7	0	13277
ReimbursableFunded	7750	3	0	7753
<b>FY99</b>				
<b>Research,Development,TestandEvaluation</b>	21035	156	0	21191
DirectFunded	12292	156	0	12448
ReimbursableFunded	8743	0	0	8743
<b>FY00</b>				
<b>Research,Development,TestandEvaluation</b>	17260	156	0	17416
DirectFunded	8384	156	0	8540
ReimbursableFunded	8876	0	0	8876

**DEPARTMENT OF ARMY  
FY2000/FY2001 BIENNIAL BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents  
FY1998 Through FY2000**

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>MilitaryConstruction,Army</b>	4853	169	0	5022
DirectFunded	2142	27	0	2169
ReimbursableFunded	2711	142	0	2853
<b>FY99</b>				
<b>MilitaryConstruction,Army</b>	5348	213	177	5738
DirectFunded	738	0	0	738
ReimbursableFunded	4610	213	177	5000
<b>FY00</b>				
<b>MilitaryConstruction,Army</b>	5383	214	179	5776
DirectFunded	742	0	0	742
ReimbursableFunded	4641	214	179	5034
FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>DefenseCapitalWorkingFund(FormerlyDBOF)</b>	25904	35	298	26237
DirectFunded	0	0	0	0
ReimbursableFunded	25904	35	298	26237
<b>FY99</b>				
<b>DefenseCapitalWorkingFund(FormerlyDBOF)</b>	23420	117	271	23808
DirectFunded	0	0	0	0
ReimbursableFunded	23420	117	271	23808
<b>FY00</b>				
<b>DefenseCapitalWorkingFund(FormerlyDBOF)</b>	22542	108	269	22919
DirectFunded	0	0	0	0
ReimbursableFunded	22542	108	269	22919

DEPARTMENT OF ARMY  
FY2000/FY2001 BIENNIAL BUDGET ESTIMATES

Manpower Changes in Full Time Equivalents  
FY1998 Through FY2000

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>ForeignMilitaryFinancing</b>	29	0	0	29
DirectFunded	29	0	0	29
ReimbursableFunded	0	0	0	0
<b>FY99</b>				
<b>ForeignMilitaryFinancing</b>	48	68	1	117
DirectFunded	0	0	0	0
ReimbursableFunded	48	68	1	117
<b>FY00</b>				
<b>ForeignMilitaryFinancing</b>	48	68	1	117
DirectFunded	0	0	0	0
ReimbursableFunded	48	68	1	117

  

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>ArmyFamilyHousing</b>	895	55	407	1357
DirectFunded	895	55	407	1357
ReimbursableFunded	0	0	0	0
<b>FY99</b>				
<b>ArmyFamilyHousing</b>	831	54	415	1300
DirectFunded	831	54	386	1271
ReimbursableFunded	0	0	29	29
<b>FY00</b>				
<b>ArmyFamilyHousing</b>	790	44	418	1252
DirectFunded	790	44	389	1223
ReimbursableFunded	0	0	29	29

DEPARTMENT OF ARMY  
 FY2000/FY2001 BIENNIAL BUDGET ESTIMATES

Manpower Changes in Full Time Equivalents  
 FY1998 Through FY2000

FY98	USDirectHire	ForeignNational		Total
		DirectHire	IndirectHire	
<b>TotalArmy</b>	209568	8574	19348	237490
DirectFunded	136051	3696	15234	154981
ReimbursableFunded	73517	4878	4114	82509
<b>FY99</b>				
<b>TotalArmy</b>	199080	8669	18181	225930
DirectFunded	126020	3871	11060	140951
ReimbursableFunded	73060	4798	7121	84979
<b>FY00</b>				
<b>TotalArmy</b>	193772	8375	17706	219853
DirectFunded	122393	3370	10577	136340
ReimbursableFunded	71379	5005	7129	83513

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
U.S. ARMY WAR COLLEGE

I. Narrative Description: The Army War College is located in Carlisle, Pennsylvania, and is the Army's Senior Service School. The resident course is 44 weeks.

II. Description of Operations Financed: The Army War College provides professional development education for selected officers to prepare them to perform increasingly complex tasks as they progress in their military careers. The college provides senior level education in the art and science of land warfare, performs strategic studies on the nature and use of the U.S. Army in peace and war, and formulates strategic concepts in order to assist in achieving U.S. national objectives.

III. Financial Summary (O&M: \$ in Tenths of Millions):

	FY 1999				FY 2000 Estimate	FY 99/FY 00 Change
	FY 1998	Budget Request	Appropriation	Current Estimate		
Mission (O&M)*	10,954	11,101	11,101	11,101	11,651	550
Base Operations						
Military Personnel	671	697	697	697	697	0
O&M	1,471	1,436	1,436	1,436	1,436	0
Military Personnel						
School Personnel	6,390	6,758	6,758	6,758	6,758	0
Total Direct Program	19,486	19,992	19,992	19,992	20,542	550
Total Reimbursable Program	795			800	800	0
Total Direct and Reimbursable	20,281	19,992	19,992	20,792	21,342	550

**Exhibit PB-24 Professional Military Education Schools**  
March 1999      Ms. Lehneke, SAFM-BUO-O, 697-1396

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
U.S. ARMY WAR COLLEGE

\* Mission O&M: Includes funding and manpower for other long and short term courses, i.e., Senior Service College Fellows, Defense Leadership and Management Program (DLAMP), Defense Strategy Course, Joint Flag Officer Warfighting Course, Reserve Component National Security Issues Seminar, etc. Excludes funding and manpower costs that support the Center for Strategic Leadership, Strategic Studies Institute, Army Global Command and Control System (AGCCS), Army Physical Fitness Research Institute, Military History Institute, and Correspondence Studies.

Narrative Explanation of Changes:

FY 1999 - FY 1999: There is no O&M net program change.

FY 1999 - FY 2000: There is an O&M net program increase of \$372 thousand after adjustments for price growth of \$178 thousand. This increase reflects funding of \$200 thousand for the Army War College residence course of the Defense Leadership and Management Program (DLAMP). DLAMP is a Department-wide systematic program for education and development in defense leadership skills for Department of Defense civilian employees. There is also an increase of \$172 thousand for reinstating Visiting Professor positions and Education Technology upgrades.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
U.S. ARMY WAR COLLEGE

**IV. Performance Criteria and Evaluation:**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	266	279	279	0
Student Load	234	246	246	0
Graduates	266	279	279	0
<u>Reimbursable Funded:</u>				
Student Input	38	40	40	0
Student Load	33	35	35	0
Graduates	38	40	40	0
Average Cost per Student Load (Direct)	83	81	84	2
Average Cost per Student Load (Reimbursable)	24	23	23	0
Average Cost per Student Load (TOTAL)	76	74	76	2

NOTE: The load information will not match Army War College load data reflected in the Operation and Maintenance, Army, Justification Book because the PME exhibit requests student input, load, and graduates for resident course only.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
U.S. ARMY WAR COLLEGE

**V. Personnel Summary: (Exclude Students)**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Military End Strength (Total)</u>	90	92	92	0
Officers	75	77	77	0
Enlisted	15	15	15	0
<u>Military workyears (Total)</u>	90	92	92	0
Officers	75	77	77	0
Enlisted	15	15	15	0
<u>Civilian End Strength (Total)</u>	139	141	141	0
U.S. Direct Hire	139	141	141	0
<u>Civilian Full-Time Equivalents (Total)</u>	138	140	140	0
U.S. Direct Hire	138	140	140	0
<u>*Title 10 End Strength (Total)</u>	(18)	(20)	(20)	0

NOTE: Title 10 civilians are reflected in Civilian U.S. Direct Hire totals.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description: The Army Command and General Staff College is located at Fort Leavenworth, Kansas, and is the Army's intermediate professional military education school. The resident course is 41 weeks.

II. Description of Operations Financed: The Army Command and General Staff College provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth.

III. Financial Summary (O&M: \$ in Tenths of Millions):

	FY 1999				FY 2000 Estimate	FY 99/FY 00 Change
	FY 1998	Budget Request	Appropriation	Current Estimate		
Mission (O&M)	9,932	7,120	7,920	6,794	6,794	0
Base Operations						
Military Personnel	1,180	1,278	1,278	1,278	1,290	12
O&M	4,278	3,619	3,619	3,619	3,654	35
Military Personnel						
School Personnel	10,337	10,923	10,923	10,923	10,923	0
Total Direct Program	25,727	22,940	23,740	22,614	22,661	47
Total Reimbursable Program	740			670	670	0
Total Direct and Reimbursable	26,467	22,940	23,740	23,284	23,331	47

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
ARMY COMMAND AND GENERAL STAFF COLLEGE

Narrative Explanation of Changes:

FY 1999 - FY 1999: There is an O&M net program decrease of \$1.1 million which reflects reduced funding levels due to constrained resources.

FY 1999 - FY 2000: There is an O&M net program decrease of \$109 thousand after adjustments for price growth of \$109 thousand. This decrease reflects reorganization of internal mission programs to meet reduction in resources.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
ARMY COMMAND AND GENERAL STAFF COLLEGE

**IV. Performance Criteria and Evaluation:**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	960	960	960	0
Student Load	755	751	751	0
Graduates	970	970	970	0
<u>Reimbursable Funded:</u>				
Student Input	90	90	90	0
Student Load	72	72	72	0
Graduates	38	90	90	0
Average Cost per Student Load (Direct)	34	30	30	0
Average Cost per Student Load (Reimbursable)	10	9	9	0
Average Cost per Student Load (TOTAL)	32	28	28	0

NOTE: Student input, load, and graduates for resident course only.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
ARMY COMMAND AND GENERAL STAFF COLLEGE

**V. Personnel Summary: (Exclude Students)**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Military End Strength (Total)</u>	145	147	147	0
Officers	125	126	126	0
Enlisted	20	21	21	0
 <u>Military workyears (Total)</u>	 145	 147	 147	 0
Officers	125	126	126	0
Enlisted	20	21	21	0
 <u>Civilian End Strength (Total)</u>	 73	 68	 66	 (2)
U.S. Direct Hire	73	68	66	(2)
 <u>Civilian Full-Time Equivalents (Total)</u>	 75	 69	 67	 (2)
U.S. Direct Hire	75	69	67	(2)
 <u>*Title 10 End Strength (Total)</u>	 (3)	 (3)	 (3)	 0

NOTE: Title 10 civilians are reflected in Civilian U.S. Direct Hire totals.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL DEFENSE UNIVERSITY

I. Narrative Description: The National Defense University (NDU) is the senior joint professional military educational and research institution operating under the direction of the Chairman, Joint Chiefs of Staff, with the Army as executive agent for the University's components located on the Fort McNair campus in Washington, DC.

II. Description of Operations Financed: NDU is chartered to ensure excellence in professional military education and research in the essential elements of national security. NDU prepares selected commissioned officers and civilian officials from the Department of Defense, Department of State, and other agencies of the government for high level command, management, and staff responsibilities in a multinational, intergovernmental, or joint national security settings.

The National War College (NWC) and the Industrial College of the Armed Forces (ICAF) offer the principal PME courses of instruction at the Fort McNair campus. Budget data for these colleges are included in this exhibit and as separate exhibits. Budget data for Information Resources Management College (IRMC), the International Fellows Program, NATO Staff Officers' Orientation Course, Reserve Components National Security Course, CAPSTONE Course, the Center for Hemispheric Defense Studies (CHDS), the Center for Defense Leadership and Management Program (CDLAMP), and the Institute for National Strategic Studies are part of this summary exhibit.

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
NATIONAL DEFENSE UNIVERSITY

III. Financial Summary (O&M: \$ in Tenths of Millions):

	<u>FY 1999</u>				<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
	<u>FY 1998</u>	<u>Budget</u> <u>Request</u>	<u>Appropriation</u>	<u>Current</u> <u>Estimate</u>		
Mission (O&M)	34,055	146,694	30,194	41,360	40,330	(1,030)
Base Operations						
Military Personnel	0	0	0	0	0	12
O&M	0	0	0	0	0	35
Military Personnel						
School Personnel	0	0	0	0	0	0
Total Direct Program	34,055	146,694	30,194	41,360	40,330	(1,030)
Total Reimbursable Program	10,430			10,523	10,523	0
Defense Acquisition	3,563			3,285	3,285	0
University						
Mission	5,945			5,945	5,945	0
Foreign Military	922			1,293	1,293	0
University						
Total Direct and Reimbursable	44,485	146,694	30,194	51,883	50,853	(1,030)

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL DEFENSE UNIVERSITY

Narrative Explanation of Changes:

FY 1999 – FY 1999: Increased funding includes rent, furnishings and relocation costs to pay for temporary facilities for NDU students and faculty while renovation takes place on NDU's Roosevelt Hall. Other costs include faculty pay, travel and support for additional students and student seminars. These additional seminars were directed by the Chairman, Joint Chiefs of Staff to meet current service demand and maintain appropriate student to faculty ratio.

FY 1999 – FY 2000: The program decrease is a result of one time funding increase in FY 1999.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL DEFENSE UNIVERSITY

**IV. Performance Criteria and Evaluation:**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	2,490	4,326	4,428	102
Student Load	465	627	712	85
Graduates	2,516	4,326	4,428	102
<u>Reimbursable Funded:</u>				
Student Input	1,011	1,200	1,214	14
Student Load	135	199	211	12
Graduates	887	1,199	1,214	15
Average Cost per Student Load (Direct)	73	66	57	(9)
Average Cost per Student Load (Reimbursable)	77	53	50	(3)
Average Cost per Student Load (TOTAL)	74	63	55	(8)

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL DEFENSE UNIVERSITY

**V. Personnel Summary: (Exclude Students)**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Military End Strength (Total)</u>	121	85	85	0
Officers	81	62	62	0
Enlisted	40	23	23	0
 <u>Military workyears (Total)</u>	 137	 140	 140	 0
Officers	106	107	107	0
Enlisted	31	33	33	0
 <u>Civilian End Strength (Total)</u>	 514	 284	 268	 (16)
U.S. Direct Hire	514	284	268	(16)
 <u>Civilian Full-Time Equivalents (Total)</u>	 239	 284	 268	 (16)
U.S. Direct Hire	239	284	268	(16)
 <u>*Title 10 End Strength (Total)</u>	 (69)	 (69)	 (69)	 0

NOTE: Title 10 civilians are reflected in Civilian U.S. Direct Hire totals.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL WAR COLLEGE

I. Narrative Description: The National War College, one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. NWC is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: The National War College conducts a senior-level course of study in national security strategy to prepare selected military officers and federal officials for high-level policy, command, and staff responsibilities. NWC focuses on national security policy and strategy; emphasizes a joint and interagency perspective; addresses the formulation of defense policy and military strategy; plans and conducts joint and combined operations; concentrates on the relationship between US national security and the international environment; and examines the processes involved in national security policy decision-making.

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
NATIONAL WAR COLLEGE

III. Financial Summary (O&M: \$ in Tenths of Millions):

	<u>FY 1999</u>				<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
	<u>FY 1998</u>	<u>Budget</u> <u>Request</u>	<u>Appropriation</u>	<u>Current</u> <u>Estimate</u>		
Mission (O&M)	3,127	4,030	4,030	4,030	3,715	(315)
Base Operations						
Military Personnel	0	0	0	0	0	0
O&M	0	0	0	0	0	0
Military Personnel						
School Personnel	1,997	2,034	2,034	2,034	2,092	58
Total Direct Program	5,124	6,064	6,064	6,064	5,807	(257)
Total Reimbursable Program	223			223	223	0
Mission	136			136	136	0
Foreign Military University	87			87	87	0
Total Direct and Reimbursable	5,347	6,064	6,064	6,287	6,030	(257)

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
NATIONAL WAR COLLEGE

Narrative Explanation of Changes:

FY 1999 - FY 1999: There is no O&M net program change.

FY 1999 - FY 2000: This program decrease is a result of a one-time funding increase in FY 1999. In FY 1999, NDU received additional funds for rent, furnishings and relocation costs for National War College students at Roosevelt Hall.

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
NATIONAL WAR COLLEGE

**IV. Performance Criteria and Evaluation:**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	181	179	180	1
Student Load	152	150	141	1
Graduates	181	179	180	1
<u>Reimbursable Funded:</u>				
Student Input	14	16	15	(1)
Student Load	12	13	13	0
Graduates	14	16	15	(1)
Average Cost per Student Load (Direct)	34	40	38	(2)
Average Cost per Student Load (Reimbursable)	19	17	17	0
Average Cost per Student Load (TOTAL)	33	39	37	(2)

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
NATIONAL WAR COLLEGE

**V. Personnel Summary: (Exclude Students)**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Military End Strength (Total)</u>	26	26	26	0
Officers	25	25	25	0
Enlisted	1	1	1	0
<u>Military workyears (Total)</u>	29	29	29	0
Officers	28	28	28	0
Enlisted	1	1	1	0
<u>Civilian End Strength (Total)</u>	22	22	22	0
U.S. Direct Hire	22	22	22	0
<u>Civilian Full-Time Equivalents (Total)</u>	33	33	33	0
U.S. Direct Hire	33	33	33	0
<u>*Title 10 End Strength (Total)</u>	(8)	(8)	(8)	0

NOTE: Title 10 civilians are reflected in Civilian U.S. Direct Hire totals.

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
INDUSTRIAL COLLEGE OF THE ARMED FORCES

I. Narrative Description: The Industrial College of the Armed Forces (ICAF), one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. ICAF is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: ICAF prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, ICAF serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, ICAF acts as a consortium college of the Defense Acquisition University (DAU).

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
INDUSTRIAL COLLEGE OF THE ARMED FORCES

III. Financial Summary (O&M: \$ in Tenths of Millions):

	<u>FY 1999</u>				<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
	<u>FY 1998</u>	<u>Budget</u> <u>Request</u>	<u>Appropriation</u>	<u>Current</u> <u>Estimate</u>		
Mission (O&M)	4,518	5,321	5,321	5,321	5,162	(159)
Base Operations						
Military Personnel	0	0	0	0	0	0
O&M	0	0	0	0	0	0
Military Personnel						
School Personnel	2,395	2,438	2,438	2,438	2,508	70
Total Direct Program	6,913	7,759	7,759	7,759	7,670	(89)
Total Reimbursable Program	2,651			2,651	2,651	0
Defense Acquisition University	2,063			2,063	2,063	0
Mission	410			410	410	0
Foreign Military University	178			178	178	0
Total Direct and Reimbursable	9,564	7,759	7,759	10,410	10,321	(89)

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
INDUSTRIAL COLLEGE OF THE ARMED FORCES

Narrative Explanation of Changes:

FY 1999 - FY 1999: There is no O&M net program change.

FY 1999 - FY 2000: This program decrease is the result of one-time funding increase in FY 1999 for additional student seminars.

PROFESSIONAL MILITARY EDUCATION SCHOOLS  
UNITED STATES ARMY  
INDUSTRIAL COLLEGE OF THE ARMED FORCES

**IV. Performance Criteria and Evaluation:**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	196	220	220	0
Student Load	164	185	185	0
Graduates	195	220	220	0
<u>Reimbursable Funded:</u>				
Student Input	78	80	80	0
Student Load	66	67	67	0
Graduates	78	79	80	1
Average Cost per Student Load (Direct)	42	42	41	(0)
Average Cost per Student Load (Reimbursable)	40	40	40	0
Average Cost per Student Load (TOTAL)	42	41	41	(0)

PROFESSIONAL MILITARY EDUCATION SCHOOLS

UNITED STATES ARMY  
INDUSTRIAL COLLEGE OF THE ARMED FORCES

**V. Personnel Summary: (Exclude Students)**

	<u>FY 1998</u>	<u>FY 1999</u> <u>Estimate</u>	<u>FY 2000</u> <u>Estimate</u>	<u>FY 99/FY 00</u> <u>Change</u>
<u>Military End Strength (Total)</u>	30	30	30	0
Officers	30	30	30	0
Enlisted	0	0	0	0
<u>Military workyears (Total)</u>	35	35	35	0
Officers	33	33	33	0
Enlisted	2	2	2	0
<u>Civilian End Strength (Total)</u>	37	37	37	0
U.S. Direct Hire	37	37	37	0
<u>Civilian Full-Time Equivalents (Total)</u>	54	54	54	0
U.S. Direct Hire	54	54	54	0
<u>*Title 10 End Strength (Total)</u>	<u>(16)</u>	(16)	(16)	0

NOTE: Title 10 civilians are reflected in Civilian U.S. Direct Hire totals.

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
FUNDING BY PRIORITY  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30a

	PY FY 1998 <u>Actual</u>	CY FY 1999 <u>Estimate</u>	BY1 FY 2000 <u>Estimate</u>	BY1-CY FY00-FY99 <u>CHANGE</u>
<b>I. INSTALLATION RESTORATION PROGRAM (IRP)</b>				
<b>A. Program Management and Support</b>	41,517	53,784	43,023	(10,761)
<b>B. Hazardous and Petroleum Waste Projects</b>				
Priority 1A. High Relative Risk with Agreements	196,221	185,180	206,263	21,083
Priority 1B. High Relative Risk without Agreements	24,977	24,882	25,837	955
Priority 2A. Medium Relative Risk with Agreements	23,821	18,255	18,933	678
Priority 2B. Medium Relative Risk without Agreements	7,263	5,528	4,820	(708)
Priority 3A. Low Relative Risk with Agreements	5,743	4,802	6,994	2,192
Priority 3B. Low Relative Risk without Agreements	7,020	9,720	9,351	(369)
Priority 4A. Not Evaluated with Agreements	1,305	1,348	300	(1,048)
Priority 4B. Not Evaluated without Agreements	576	274	745	471
Remedial Action Operations	36,120	42,962	32,210	(10,752)
Long-Term Monitoring	29,859	22,705	28,710	6,005
Potentially Responsible Party	910	200	984	784
Recovery Account				
Subtotal Hazardous and Petroleum Waste Projects	333,815	315,856	335,147	19,291
<b>SUBTOTAL Installation Restoration Program (A+B)</b>	<b>375,332</b>	<b>369,640</b>	<b>378,170</b>	<b>8,530</b>

**ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 FUNDING BY PRIORITY  
 ARMY TOTAL  
 (\$ THOUSANDS)**

	<u>PY</u> FY 1998 <u>Actual</u>	<u>CY</u> FY 1999 <u>Estimate</u>	<u>BY1</u> FY 2000 <u>Estimate</u>	<u>BY1-CY</u> FY00-FY99 <u>CHANGE</u>
<b>II. Other Hazardous Waste (UXO Cleanup)</b>				
Priority C1. Imminent Threats to Human Safety	-	-	-	-
Priority C2. Possible Threats to Human Safety	-	-	-	-
Priority C3. Marginal Threats to Human Safety	-	-	-	-
Priority C4. Remote Threats to Human Safety	-	-	-	-
Not Evaluated	-	-	10,000	10,000
<b>SUBTOTAL Other Hazardous Waste <u>1/</u></b>	-	-	10,000	10,000
 <b>III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM</b>				
A. Imminent threats to Human Safety, Health, or to the Environment	-	-	-	-
B. Other	-	-	-	-
<b>SUBTOTAL Building Demolition/Debris Removal</b>	-	-	-	-
 <b>TOTAL PROGRAM <u>1/</u></b>	 375,332	 369,640	 388,170	 18,530

**1/ Beginning in FY 2000, funds @ \$10M/year are budgeted for UXO cleanup on closed ranges. The funds are currently reflected in the Operations and Maintenance, Army appropriation.**

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30B	<b>PY FY98 <u>Actual</u></b>	<b>CY FY99 <u>Estimate</u></b>	<b>BY1 FY00 <u>Estimate</u></b>
<b>I. OPERATIONS AND MAINTENANCE</b>			
<b>A. ASSESSMENTS</b>			
Funding Level	4,531	718	49
Starts - # of Sites	67	29	4
Underway - # of Sites	245	93	22
Completions - # of Sites	219	100	20
<b>B. ANALYSIS/INVESTIGATIONS</b>			
Funding Level	79,377	55,213	39,101
Starts - # of Sites	98	218	23
Underway - # of Sites	1,420	1,254	763
Completions - # of Sites	264	709	405
<b>C. INTERIM ACTIONS</b>			
Funding Level	31,296	15,765	14,840
Starts - # of Sites	43	39	48
Underway - # of Sites	68	70	46
Completions - # of Sites	41	63	35
<b>D. REMEDIAL DESIGNS</b>			
Funding Level	22,675	17,512	23,920
Starts - # of Sites	123	215	213
Underway - # of Sites	83	125	134
Completions - # of Sites	81	206	226
<b>E. REMEDIAL ACTION CONSTRUCTION</b>			
Funding Level	129,047	160,781	184,333

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Starts - # of Sites	209	241	216
Underway - # of Sites	173	253	285
Completions - # of Sites	129	209	196
<b>F. REMEDIAL ACTION OPERATIONS</b>			
Funding Level	36,120	42,962	32,210
Starts - # of Sites	17	51	61
Underway - # of Sites	72	78	120
Completions - # of Sites	11	9	21
<b>G. LONG TERM MONITORING</b>			
Funding Level	29,859	22,705	28,710
Starts - # of Sites	102	122	121
Underway - # of Sites	266	354	456
Completions - # of Sites	14	20	10
<b>H. POTENTIALLY RESPONSIBLE PARTY</b>			
Funding Level	910	200	984
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A
<b>I. BUILDING DEMOLITION &amp; DEBRIS REMOVAL</b>			
Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Completions - # of Sites	N/A	N/A	N/A
<b>J. PROGRAM MANAGEMENT &amp; SUPPORT FUNDING LEVEL</b>			
Management <u>1/</u>	16,465	24,277	14,631
Workyears <u>2/</u>	18,638	22,589	22,682
DSMOA <u>3/</u>	5,500	5,600	5,316
ATSDR <u>4/</u>	914	1,318	394
Fines	-	-	-
<b>II. TOTAL (All Appropriations)</b>			
Funding Level	375,332	369,640	367,170
Starts - # of Sites	659	915	686
Underway - # of Sites	2,327	2,227	1,826
Completions - # of Sites	759	1,316	913

1/ Management includes program administrative costs such as travel, training, and other support costs

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year

Underway = sites underway at the beginning of the fiscal year

Completions = sites completed each fiscal year

Starts + Underway - Completions for PY = Underway for the next FY

**ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ARMY TOTAL  
 (\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
<b>I. MILITARY CONSTRUCTION</b>			
<b>A. ASSESSMENTS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>B. ANALYSIS/INVESTIGATIONS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>C. INTERIM ACTIONS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>D. REMEDIAL DESIGNS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>E. REMEDIAL ACTION CONSTRUCTION</b>			
Funding Level	-	-	11,000

**ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ARMY TOTAL  
 (\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Starts - # of Sites	-	3	3
Underway - # of Sites	-	-	3
Completions - # of Sites	-	-	-
<b>F. REMEDIAL ACTION OPERATIONS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>G. LONG TERM MONITORING</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>H. POTENTIALLY RESPONSIBLE PARTY</b>			
Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A
<b>I. BUILDING DEMOLITION &amp; DEBRIS REMOVAL</b>			
Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A

**ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ARMY TOTAL  
 (\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Completions - # of Sites	N/A	N/A	N/A
<b>J. PROGRAM MANAGEMENT &amp; SUPPORT FUNDING LEVEL</b>			
Management <u>1/</u>	-	-	-
Workyears <u>2/</u>	-	-	-
DSMOA <u>3/</u>	-	-	-
ATSDR <u>4/</u>	-	-	-
Fines	-	-	-
<b>II. TOTAL (All Appropriations)</b>			
Funding Level	-	-	11,000
Starts - # of Sites	-	3	3
Underway - # of Sites	-	-	3
Completions - # of Sites	-	-	-

1/ Management includes program administrative costs such as travel, training, and other support costs

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year

Underway = sites underway at the beginning of the fiscal year

Completions = sites completed each fiscal year

Starts + Underway - Completions for PY = Underway for the next FY

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30B	<u>PY</u> FY98 <u>Actual</u>	<u>CY</u> FY99 <u>Estimate</u>	<u>BY1</u> FY00 <u>Estimate</u>
<b>I. OPERATIONS AND MAINTENANCE (UXO)</b>			
<b>A. ASSESSMENTS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>B. ANALYSIS/INVESTIGATIONS</b>			
Funding Level	-	-	10,000
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>C. INTERIM ACTIONS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>D. REMEDIAL DESIGNS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>E. REMEDIAL ACTION CONSTRUCTION</b>			
Funding Level	-	-	-

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>F. REMEDIAL ACTION OPERATIONS</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>G. LONG TERM MONITORING</b>			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
<b>H. POTENTIALLY RESPONSIBLE PARTY</b>			
Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A
<b>I. BUILDING DEMOLITION &amp; DEBRIS REMOVAL</b>			
Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A

**ENVIRONMENTAL RESTORATION PROGRAM  
 FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
 ARMY TOTAL  
 (\$ THOUSANDS)**

Component ENV 30B	PY FY98 <u>Actual</u>	CY FY99 <u>Estimate</u>	BY1 FY00 <u>Estimate</u>
Completions - # of Sites	N/A	N/A	N/A
<b>J. PROGRAM MANAGEMENT &amp; SUPPORT FUNDING LEVEL</b>			
Management <u>1/</u>	-	-	-
Workyears <u>2/</u>	-	-	-
DSMOA <u>3/</u>	-	-	-
ATSDR <u>4/</u>	-	-	-
Fines	-	-	-
<b>II. TOTAL (All Appropriations)</b>			
Funding Level	-	-	10,000
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

1/ Management includes program administrative costs such as travel, training, and other support costs

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year  
 Underway = sites underway at the beginning of the fiscal year  
 Completions = sites completed each fiscal year  
 Starts + Underway - Completions for PY = Underway for the next FY

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

<u>Reconciliation of Increases/Decreases</u>	<u>AMOUNT</u>
<b>I. FY 1999 Current Estimate--Environmental Restoration Army account</b>	<b>369,640</b>
<b>A. Functional Program Transfers (indicate transfers from/to other appropriations)</b>	
1) Transfers in	-
2) Transfers out	-
<b>B. Price Growth @ 1.5%</b>	<b>5545</b>
<b>C. Program Increases (list by relative risk category)</b>	<b>28,323</b>
--Increase Pri 1A (-\$0.1) because of workplan adjustments	18,305
--Increase Pri 1B (-\$0.1) because of workplan adjustments	582
--Increase Pri 2A (-\$0.2) as part of focus on buyout strategy	404
--Increase Pri 3A (\$0.6) as part of strategy to "buyout" installations for more cost effective program execution	2,120
--Increase Pri 4B due to workplan changes	467
--Increase LT Monitoring (0.7) because of additional sites moving to this program phase	5,664
--Increase Potentially Responsible Party - workplan adjustments	781
<b>D. Program Decreases (list by relative risk category)</b>	<b>(25,338)</b>

**ENVIRONMENTAL RESTORATION PROGRAM  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES  
ARMY TOTAL  
(\$ THOUSANDS)**

**Reconciliation of Increases/Decreases**

**AMOUNT**

--Decrease Pri 2B (\$0.3) workplan adjustments	(791)
--Decrease Pri 3B (\$0.3) workplan adjustments	(515)
--Decrease Pri 4A (-\$0.3) due to completion of site evaluations	(1,068)
--Decrease Remedial Actions Operations due to reality of execution	(11,396)
--Decrease Program Management & Support due to MMR funding in FY99	(11,568)

**II. FY 00 Budget Request--Environmental Restoration Army account**

**378,170**

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

**I. Description of Operations Financed:**

The Environmental Restoration, Army appropriation provides for identification, investigation, and cleanup of past contamination from hazardous substances and wastes; correction of other environmental damage; and demolition and removal of unsafe buildings, structures, and debris. In FY 1984, the Congress established the ER,D appropriation to provide increased emphasis and visibility of expanded environmental restoration efforts on both active installations and formerly-used lands. In FY 1986, Congress provided the Department with the authority to transfer funds from the central ER,D appropriation to the various Defense appropriations to finance environmental restoration efforts. In FY 1996, DoD began a relative risk approach to environmental cleanup. This process enables the Department to prioritize cleanup activities that pose the greatest danger to the health and safety of the environment and public in the context of regulatory agreements.

Program focus is execution of high relative risk projects, especially with agreements. Due to regulator, Congressional or public interest and/or pressure to execute sites other than high relative risk, medium/low/not evaluated sites are being planned for execution. In addition, medium/low/not evaluated sites may be integral to the clean up of high relative risk sites. As the program progresses, Army goal is to minimize the Long Term Monitoring/Operation (LTM/O) costs. This can be seen in the near year change and will be reflected in future outyear changes as the scrutiny continues. However, LTM&O costs may appear greater as more sites achieve remedy-in-place and move the LTM&O phase. Goal is to seek methods of removal to decrease outyear LTM/O liability costs.

Beginning in FY 2000, the Army has budgeted initial funds for Unexploded Ordnance (UXO) Cleanup). In the Operations and Maintenance, Army appropriation, \$10 million each year are currently earmarked for UXO cleanup at closed ranges. This is in accordance with the proposed Range Rule that identifies a process for actions on closed, transferred, and transferring military ranges. The Range Rule responds to the Federal Facilities Compliance Act, which requires DoD to develop regulations identifying when conventional and chemical military munitions become waste subject to the Resource Conservation and Recovery Act (RCRA). The challenge for the Army is to plan and implement an effective, integrated, and proactive program for the cleanup of unexploded ordnance and other constituents (UXO{C}) associated with activities at closed ranges. The Army is an active participant in the

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

**I. Financial Summary (O&M: \$ in Thousands):**

<b>A. <u>Activity Group:</u></b>	<b>FY 1998</b>	<b>FY 1999</b>			<b>FY 2000</b>
	<b><u>Actual</u></b>	<b><u>Budget</u></b>	<b><u>Appropriation</u></b>	<b><u>Current</u></b>	
Environmental Restoration, Army O&M	<b><u>375,332</u></b>	<b><u>377,640</u></b>	<b><u>369,640</u></b>	<b><u>369,640</u></b>	<b><u>378,170</u></b>
Operations & Maintenance, Army (UXO)					<b>10,000</b>
<b>B. <u>Reconciliation Summary:</u></b>		<b><u>CHANGE</u></b>		<b><u>CHANGE</u></b>	
		<b><u>FY 1999/ FY 1999</u></b>		<b><u>FY 1999/ FY 2000</u></b>	
Environmental Restoration, Army					
Baseline Funding		<b>377,640</b>		<b>369,640</b>	
Congressional Adjustment (Distributed)		<b>-8,000</b>		<b>0</b>	
Price Change		<b>0</b>		<b>+5,545</b>	
Functional Transfer		<b>0</b>		<b>0</b>	
Program Changes		<b>0</b>		<b>+2,985</b>	
ER,A Current Estimate		<b>369,640</b>		<b>378,170</b>	
Operations & Maintenance, Army (UXO)		<b>0</b>		<b>10,000</b>	

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

**C. Reconciliation: Increases and Decreases—Environmental Restoration, Army Account:**

1. FY 1999 President's Budget Request .....	\$ 377,640
2. Congressional Adjustments (Distributed).....	\$ 8,000
Total Congressional Adjustments (Distributed).....	\$ 8,000
3. FY 1999 Appropriated Amount.....	\$ 369,640
4. Total Transfers.....	\$ 0
5. Total Program Change.....	\$ 0
6. FY 1999 Current Estimate.....	\$ 369,640
7. Price Growth .....	\$ 5,545
8. Program Increases	
a. Program Growth	
(1) Hazardous/Petroleum Waste Project:	
Priority 1A. High Relative Risk With Agreements.....	\$ 18,305
Increase due to emphasis on goal to meet DPG goals to have remedy in place for high relative risk sites by FY 2007.	

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

(2) Hazardous/Petroleum Waste Project:	
Priority 1B. High Relative Risk Without Agreements.....	\$ 582
Increase due to emphasis on goal to meet DPG goals to have remedy in place for high relative risk sites by FY 2007.	
(3) Hazardous/Petroleum Waste Project:	
Priority 2A. Medium Relative Risk With Agreements.....	\$ 404
Overall increase due to strategy to “buyout” installations for more efficient, cost effective program execution.	
(4) Hazardous/Petroleum Waste Project:	
Priority 3A. Low Relative Risk With Agreements.....	\$ 2,120
Overall increase due to strategy to “buyout” installations for more efficient, cost effective program execution.	
(5) Hazardous/Petroleum Waste Project:	
Priority 4B. Not Evaluated without Agreements.....	\$ 467
Increase due to workplan changes.	
(6) Hazardous/Petroleum Waste Project:	
Long-Term Monitoring (LTM).....	\$ 5,664
Overall increase due to additional sites with remedy in place moving to the LTM phase.	

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

(7) Hazardous/Petroleum Waste Project:  
Potentially Responsible Party..... \$ 781  
Increase due to workplan changes.

9. Total Program Increases..... \$ 28,323

10. Program Decreases

a. Program Decreases

(1) Hazardous/Petroleum Waste Project:  
Program Management and Support..... \$ -11,568  
Decrease is due to the MMR funding in FY99.

(2) Hazardous/Petroleum Waste Project:  
Priority 2B. Medium Relative risk Without Agreements..... \$ -791  
Decrease due focus on high relative risk sites.

(3) Hazardous/Petroleum Waste Project:  
Priority 3B. Low Relative risk Without Agreements..... \$ -515  
Decrease due to focus on high relative risk sites.

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

(4) Hazardous/Petroleum Waste Project:		
Priority 4A. Not Evaluated With Agreements.....	\$	-1,068
Decrease due to completions of site evaluations.		
 (5) Hazardous/Petroleum Waste Project:		
Remedial Action Operations.....	\$	-11,396
Decrease due to the reality of execution.		
 11. Total Program Decreases.....	\$	-25,338
 12. FY2000 Budget Request .....	\$	378,170

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

**III. Performance Criteria and Evaluation Summary--Environmental Restoration, Army:**

Program emphasis is on cleanup versus studies. Over the period FY 1998 through FY 2001, total share of funding devoted to cleanup increases from 49 percent to 63 percent while analysis drops from 22 percent to 7 percent. Goal is to keep program management costs to approximately 10 percent of total funding and the FY 1998 to FY 2001 trend shows constant level at 11 percent (Includes costs for DSMOA, ATSDR and PRP). Long-term monitoring and operations will gradually increase as sites achieve remedy-in-place.

	<u>FY 1998</u>	<u>FY 1999`</u>	<u>FY 2000</u>
PM	41,517	53,784	43,023
ANALYSIS	83,908	55,931	39,150
CLEANUP	183,928	194,258	235,077
ITM&O	65,979	65,667	60,920
% PM	11.1%	14.6%	11.4%
% ANALYSIS	22.4%	15.1%	10.4%
% CLEANUP	49.0%	52.6%	62.2%
% ITM&O	17.6%	17.8%	16.1%

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

<b><u>FY 2000 Change in Restoration Program by Phase:</u></b>	<b><u>FY 1999-FY 2000</u></b>
a. Price Growth	+5,545
b. Assessments Decrease is due to the maturing of the program towards cleanup.	-680
c. Analysis/Investigations Decrease is due to the maturing of the program towards cleanup.	-16,940
d. Interim Actions Decrease is due to emphasis on remedial action.	-1,161
e. Remedial Design Increase is due to the maturing of the program and focus on cleanup.	+6,145
f. Remedial Action Construction Remedial Action increases due to primary focus on cleanup.	+32,140
g. Remedial Action Operations Decrease is due to workplan changes	-11,396
h. Long-Term Monitoring Increase is because there are more sites with remedy-in-place.	+5,664

**DEPARTMENT OF THE ARMY  
FY 2000/2001 BIENNIAL BUDGET ESTIMATES**

**BUDGET ACTIVITY: Environmental Restoration, Army (ER,A)**

i. Potentially Responsible Party Increase due to workplan adjustments	+781
j. Management Decrease is due to the MMR funding in FY99.	-10,010
k. Workyears Decrease is due to focus on reducing program management costs.	-246
l. DSMOA Decrease is due to completion of work and less state oversight required.	-368
m. ATSDR Decrease is due to reduction in health studies requirement.	-944

COMBATING TERRORISM  
ARMY  
OPERATIONS AND MAINTENANCE ARMY (21\*2020)

	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
<b><u>Appropriation Summary:</u></b>				
Operations and Maintenance Army (\$ in Millions)				
BA 1 - Operating Forces	\$ 480.9	\$ 393.3	\$ 356.2	\$ 338.9
BA 3 - Training & Recruiting	\$ 15.2	\$ 15.6	\$ 16.0	\$ 16.5
BA 4 - Administration & Servicewide Activities	\$ 16.5	\$ 17.0	\$ 17.5	\$ 55.0
Total	\$ 512.6	\$ 425.9	\$ 389.7	\$ 410.4
I. Financial Summary (\$ in Millions)				
<u>Physical Security Equipment</u>				
BA 1 - Operating Forces	\$ 176.9	\$ 74.9	\$ 32.4	\$ 15.0
BA 3 - Training & Recruiting	\$ 176.7	\$ 74.7	\$ 32.2	\$ 14.8
BA 4 - Administration & Servicewide Activities	\$ 0.2	\$ 0.2	\$ 0.2	\$ 0.2
<u>Physical Security Site Improvements</u>				
BA 1 - Operating Forces	\$ 8.3	\$ 5.2	\$ 6.8	\$ 5.5
BA 3 - Training & Recruiting	\$ 8.3	\$ 5.2	\$ 6.8	\$ 5.5
BA 4 - Administration & Servicewide Activities				
<u>Physical Security Management and Planning</u>				
BA 1 - Operating Forces	\$ 16.3	\$ 15.3	\$ 15.3	\$ 15.5
BA 3 - Training & Recruiting	\$ 16.3	\$ 15.3	\$ 15.3	\$ 15.5
BA 4 - Administration & Servicewide Activities				

COMBATING TERRORISM  
ARMY  
OPERATIONS AND MAINTENANCE ARMY (21\*2020)

<u>Security Forces and Technicians</u>	\$ 142.0	\$ 145.8	\$ 149.8	\$ 193.1
BA 1 - Operating Forces	\$ 140.8	\$ 144.6	\$ 148.6	\$ 154.8
BA 3 - Training & Recruiting	\$ 1.2	\$ 1.2	\$ 1.2	\$ 1.3
BA 4 - Administration & Servicewide Activities*				\$ 37.0
*RDTE BASOPS Manpower and Dollars move to OMA in FY 2000				
<u>Law Enforcement</u>	\$ 81.4	\$ 89.3	\$ 87.6	\$ 80.3
BA 1 - Operating Forces	\$ 51.1	\$ 58.1	\$ 55.5	\$ 47.3
BA 3 - Training & Recruiting	\$ 14.0	\$ 14.4	\$ 14.8	\$ 15.2
BA 4 - Administration & Servicewide Activities	\$ 16.3	\$ 16.8	\$ 17.3	\$ 17.8
<u>Security and Investigative Matters</u>	\$ 79.2	\$ 81.5	\$ 84.0	\$ 86.6
BA 1 - Operating Forces	\$ 79.2	\$ 81.5	\$ 84.0	\$ 86.6
BA 3 - Training & Recruiting				
BA 4 - Administration & Servicewide Activities				
<u>Combating Terrorism RDT&amp;E</u>	\$ -	\$ -	\$ -	\$ -
BA 1 - Operating Forces				
BA 3 - Training & Recruiting				
BA 4 - Administration & Servicewide Activities				
<u>Counterintelligence</u>	\$ 8.6	\$ 13.9	\$ 13.7	\$ 14.4
BA 1 - Operating Forces	\$ 8.6	\$ 13.9	\$ 13.7	\$ 14.4
BA 3 - Training & Recruiting				
BA 4 - Administration & Servicewide Activities				
<b>Total Funding</b>	\$ 512.6	\$ 425.9	\$ 389.7	\$ 410.4

COMBATING TERRORISM  
ARMY

OPERATIONS AND MAINTENANCE ARMY (21\*2020)

II. Personnel Summary (Civilian Full-Time Equivalents)

<u>Physical Security Management and Planning</u>	325	316	308	303
<u>Security Forces and Technicians*</u>	0	0	0	2,612
*RDTE BASOPS Manpower and Dollars move to OMA in FY 2000				
<u>Law Enforcement</u>	719	699	679	661
<u>Security and Investigative Matters</u>	705	705	705	705
<u>Counterintelligence</u>	167	158	165	165
<b><u>Total Personnel</u></b>	1,916	1,878	1,857	4,446

DEPARTMENT OF THE ARMY  
 FY2000 PRESIDENT'S BUDGET SUBMISSION  
 OPERATION & MAINTENANCE, ARMY

Functional Category at Work Functions		Total	FY 1998 Operation & Maintenance Costs (\$000)				
			Workload Data	Civilian Personnel	Contracts	Other	Total
<b>Active Installations</b>							
1.	<u>Maintenance &amp; Repair</u>			304080	757341	53032	1114453
a.	Utilities	XXX		61696	106467	28346	196509
b.	Other Real Property	XXX		242384	650874	24686	917944
	(1) Buildings	KSF	427454	200137	473620	14909	688666
	(2) Other Facilities	XXX		7354	23736	3518	34608
	(3) Pavements	KSY	243486	13599	115554	3619	132773
	(4) Land	AC	6766823	19927	32090	1654	53672
	(5) Railroad Trackage	KLF	3753	1367	5873	986	8225
2.	<u>Minor Construction</u>	# of Proj	3108	0	92489	0	92489
3.	<u>Operation of Utilities</u>			36674	312589	136766	486029
a.	Electricity-Purchased	KWH	7339806023	2904	140657	49121	192682
b.	Electricity-In House	KWH	439958977	1791	5071	4955	11817
c.	Heat-Purchased Steam/Water	MBTU	18570620	3440	72495	10827	86761
d.	Heat-In House Generated Steam/Water	MBTU	17996092	14358	41827	45103	101289
e.	Water Plants & Systems	KGAL	53662673	5052	15116	10230	30397
f.	Sewage Plants & Systems	KGAL	40957005	3905	19924	6486	30315
g.	Air Conditioning & Refrigeration	TONS	889524	2223	7975	6778	16976
h.	Other	XXX		3001	9524	3267	15792
4.	<u>Other Engineering Support</u>			324759	218461	52545	595765
a.	Services	XXX		121227	102668	37991	261886
b.	Admin & Overhead	XXX		192519	104855	12484	309858
c.	Rentals, Leases & Easements	XXX		11012	10939	2070	24021
<b>Total Active Installations</b>		<b>143</b>					
<b>Inactive Installations</b>							
<b>Grand Total</b>		<b>143</b>					

Exhibit OP-27 Real Property Maintenance Activities  
 February 1999

DEPARTMENT OF THE ARMY  
 FY2000 PRESIDENT'S BUDGET SUBMISSION  
 OPERATION & MAINTENANCE, ARMY

Functional Category at Work Functions	Total	Workload Data	Civilian Personnel	FY 1999 Operation & Maintenance Costs (\$000)		
				Contracts	Other	Total
<b>Active Installations</b>						
1. <u>Maintenance &amp; Repair</u>			210109	820266	63494	1093869
a. Utilities	XXX		42007	118301	31174	191481
b. Other Real Property	XXX		168102	701965	32320	902388
(1) Buildings	KSF	416831	138129	467054	19700	624883
(2) Other Facilities	XXX		5673	76733	4670	87075
(3) Pavements	KSY	240863	9539	116178	4261	129977
(4) Land	AC	6758064	13820	36574	2231	52624
(5) Railroad Trackage	KLF	3727	942	5427	1460	7829
2. <u>Minor Construction</u>	# of Proj	2894	0	69878	0	69878
3. <u>Operation of Utilities</u>			38248	345927	149362	533537
a. Electricity-Purchased	KWH	7339815548	3031	157522	54573	215126
b. Electricity-In House	KWH	439949452	2222	5293	5404	12919
c. Heat-Purchased Steam/Water	MBTU	18573531	3590	79837	11468	94895
d. Heat-In House Generated Steam/Water	MBTU	17993181	14601	46065	48442	109107
e. Water Plants & Systems	KGAL	53662673	5171	15988	11632	32790
f. Sewage Plants & Systems	KGAL	40957005	4285	21948	6968	33201
g. Air Conditioning & Refrigeration	TONS	889524	2181	8831	7456	18469
h. Other	XXX	0	3167	10444	3420	17031
4. <u>Other Engineering Support</u>			247683	161303	47428	456414
a. Services	XXX		96657	82329	36602	215588
b. Admin & Overhead	XXX		143383	71228	9347	223957
c. Rentals, Leases & Easements	XXX		7643	7747	1479	16869
<b>Total Active Installations</b>	<b>140</b>					
<b>Inactive Installations</b>						
<b>Grand Total</b>	<b>140</b>					

Exhibit OP-27 Real Property Maintenance Activities  
 February 1999

DEPARTMENT OF THE ARMY  
 FY2000 PRESIDENT'S BUDGET SUBMISSION  
 OPERATION & MAINTENANCE, ARMY

Functional Category at Work Functions	Total	Workload Data	Civilian Personnel	FY 2000 Operation & Maintenance Costs (\$000)		
				Contracts	Other	Total
<b>Active Installations</b>						
1. <u>Maintenance &amp; Repair</u>			218788	465368	105610	789766
a. Utilities	XXX		43413	14489	46513	104415
b. Other Real Property	XXX		175375	450879	59097	685351
(1) Buildings	KSF	360051	140829	395503	39002	575334
(2) Other Facilities	XXX		7727	38443	8829	54999
(3) Pavements	KSY	254440	10245	6590	6986	23820
(4) Land	AC	10849703	14585	10153	4202	28939
(5) Railroad Trackage	KLF	3375	1989	191	79	2259
2. <u>Minor Construction</u>	# of Proj	1561	0	38466	0	38466
3. <u>Operation of Utilities</u>			38973	373565	139377	551915
a. Electricity-Purchased	KWH	7919677079	2743	176579	49937	229259
b. Electricity-In House	KWH	470459921	3122	4790	5676	13588
c. Heat-Purchased Steam/Water	MBTU	18993497	3249	85575	11235	100060
d. Heat-In House Generated Steam/Water	MBTU	17018969	14643	48540	43591	106774
e. Water Plants & Systems	KGAL	56958472	5079	14923	12715	32717
f. Sewage Plants & Systems	KGAL	42984013	4267	23189	6511	33968
g. Air Conditioning & Refrigeration	TONS	908506	2884	9714	6560	19159
h. Other	XXX		2985	10255	3152	16392
4. <u>Other Engineering Support</u>			304554	271281	67049	642884
a. Services	XXX		111707	145627	51495	308828
b. Admin & Overhead	XXX		181498	114419	13583	309500
c. Rentals, Leases & Easements	XXX		11349	11236	1971	24556
<b>Total Active Installations</b>	<b>144</b>					
<b>Inactive Installations</b>						
<b>Grand Total</b>	<b>144</b>					

Exhibit OP-27 Real Property Maintenance Activities  
 February 1999

DEPARTMENT OF THE ARMY  
FY 2000 PRESIDENT'S BUDGET SUBMISSION  
OPERATION & MAINTENANCE, ARMY  
(\$s in Thousands)

Backlog of Maintenance and Repair (BMAR) of Real Property

DoD Component:	<u>Army</u>			Date	<u>Feb-99</u>
Appropriation:	<u>OMA</u>				
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	

**Status of Facilities Condition:**

The Army no longer collects Backlog of Maintenance and Repair (BMAR) data and will no longer report it. The Army will use the Installation Status Report (ISR) to provide the estimated costs to improve facilities from current conditions to quality, fully mission ready facilities. The ISR provides condition status of facilities from good to poor (C-1 to C-4) and includes a parametric estimate of the cost associated with improving facility quality. The current overall rating for Army facilities is C-3 with an estimated cost of \$12B to improve them to C-1 condition.

Exhibit OP-27  
February 1999

**Real Property Maintenance Activities (Army)**  
**FY2000/2001 Biennial Budget Estimates**  
**Major Repair/Major Repair with Concurrent Minor Construction Projects**  
**(Costing more than \$500,000)**  
**Fiscal Year 2000**

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost (\$000)</u>
AK	Ft Wainright	Central Heat & Power Modernization (PN 48777) (Util Mod Pgrm) Modernize and repair central heat and power plant in Bldg 3595.	\$19,906
AL	Redstone	Modernization of Heating & Cooling Systems (Util Mod Pgrm) Modernize and repair central heat and power plant	\$15,000
CO	Ft Carson	Repair Central Heating Plant. (Util Mod Pgrm) Repair and upgrade central heating plant	\$7,000
GA	Hunter Army Air Field	Repair runways and aprons Repair runways and aprons on the airfield to outloading specifications	\$7,000
LA	Ft Polk	Railroad repairs Railroad repairs to outloading specifications	\$3,000
KS	Ft Riley	Repair by Construction failing roads and rails Construct side ramps on roads and rails to outloading specifications	\$700
MD	Aberdeen PG	Repair Central Heating Plant. (Util Mod Pgrm) Repair and upgrade central heating plant	\$4,000
MO	Ft Leonard Wood	Utilities Modernization. (Util Mod Pgrm) Repair and upgrade central heating plant	\$10,000
MO	Ft Leonard Wood	Replace failing railroad bridge. Replace railroad bridge. New bridge will meet outloading standards and effectively support deployment and mobilization operations.	\$6,250
NC	Ft Bragg	Repair failing railroad trackage and beds Repair railroad trackage and beds to outloading standards to effectively support deployment and mobilization operations.	\$6,000
NC	Sunny Point	Dredging Channels & Basin. Annual maintenance dredging of basins and channels at Military Ocean Terminal Sunny Point, excluding the north basin, to a depth of 38 feet plus 2 feet of allowable overdepth.	\$4,700

**Real Property Maintenance Activities (Army)**  
**FY2000/2001 Biennial Budget Estimates**  
**Major Repair/Major Repair with Concurrent Minor Construction Projects**  
**(Costing more than \$500,000)**  
**Fiscal Year 2000**

NV	Hawthorne	Repair deteriorating roads Repair deteriorating roads to effectively support deployment and mobilization support operations.	\$4,387
NY	West Point	Perform Structural Repairs to Michie Stadium (WO TG775307J) Repair structural concrete, replace seating, and painting as required.	\$2,000
NY	West Point	Water Infiltration, Washington Hall (WO AB441024J) Repair water damage to Washington Hall, replace flashings, mortar joints, & capstones. Repaint exterior walls .	\$1,000
VA	Ft Eustis	Repair RORO Ramps Repair RORO Ramps to effectively support deployment and mobilization operations.	\$700
VA	Ft Eustis	Upgrade HVAC, Bldg 811 Replace wiring and renovate interior & HVAC, Bldg 811	\$800
<b>GRAND TOTAL</b>			<b>\$ 92,443</b>

QUALITY OF LIFE ENHANCEMENTS, DEFENSE

FY 2000

COMPONENT: ARMY

(Projects Costing more than \$500,000)

<u>State</u>	<u>Installatio</u>	<u>Project Title</u>	<u>Cost (\$K)</u>	<u>PROJECTED</u>	
				<u>AWARD DATE</u>	<u>COMPLETION DATE</u>
ALABAMA	Ft Rucker	Replace Roofs. Replace roofs on all barracks in the 4900 block	\$756	30-Oct-99	30-Sep-00
GEORGIA	Ft Benning	Repair Barracks, 3305 Block. Miscellaneous mechanical repairs (ECIP & replace HVAC controls & lighting) to barracks in 3305 block	\$760	1-Oct-99	1-Jul-00
NEW YORK	West Point	Replace/Repair Fire Alarms Post Wide (WO TF780537J)  Repair failing fire alarm systems post wide	\$3,700	29-Oct-99	31-Jul-00
NEW YORK	West Point	Replace HVAC and ceilings in Visitor's Center (WO UF446864J) Replacement of entire HVAC system and replace ceilings.	\$2,000	31-Jan-00	30-Jun-00
NEW YORK	West Point	Rehab Barracks, Camp Natural Bridge (WO HG7743537J)  Refurbish interior finish, upgrade electrical and plumbing systems	\$500	15-Dec-99	30-Sep-00
NEW YORK	West Point	Interior repairs, Mahan Hall Phase 2 & 3 (TE915429J) Replacement of HVAC, telecom, electrical, plumbing, and fire protection	\$7,000	14-Oct-99	30-Sep-00
SOUTH CAROLINA	Ft Jackson	Upgrade Heating Systems, Final Increment. (Util Mod Pgrm) Replace hot water boilers and furnaces to 'starships'	\$5,704	21-Oct-99	31-Mar-00
VIRGINIA	Ft Belvoir	Repair Central Heating Plant. (Util Mod Pgrm) Repair and upgrade central heating plant	\$4,000	10-Jan-00	31-Aug-00

QUALITY OF LIFE ENHANCEMENTS, DEFENSE  
 FY 2000  
 COMPONENT: ARMY  
 (Projects Costing more than \$500,000)

State	Installation	Project Title	Cost (\$K)	PROJECTED	
				AWARD DATE	COMPLETION DATE
SOUTH KOREA	CP Casey	Repair and Upgrade Barracks	\$3,500	14-Oct-99	30-Sep-00
		Renovate Bldg 140 to modified 1+1 bks standards			
SOUTH KOREA	CP Casey	Repair and Upgrade Barracks	\$3,500	14-Oct-99	30-Sep-00
		Renovate Bldg 651 to modified 1+1 bks standards			
SOUTH KOREA	CP Casey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 2452 to modified 1+1 bks standards			
SOUTH KOREA	CP Casey	Repair and Upgrade Barracks	\$770	30-Oct-99	31-Aug-00
		Renovate Bldg S-2465 (QA00615-6)			
SOUTH KOREA	CP Hovey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 4017 to modified 1+1 bks standards			
SOUTH KOREA	CP Hovey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 4112 to modified 1+1 bks standards			
SOUTH KOREA	CP Hovey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 3685 to modified 1+1 bks standards			
SOUTH KOREA	CP Hovey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 3975 to modified 1+1 bks standards			
SOUTH KOREA	CP Hovey	Repair and Upgrade Barracks	\$800	30-Oct-99	31-Aug-00
		Renovate Bldg 3976 to modified 1+1 bks standards			
SOUTH KOREA	CP Humphreys	Repair and Upgrade Barracks	\$2,460	14-Oct-99	30-Sep-00
		Renovate Bldg 1131 to modified 1+1 bks standards			
SOUTH KOREA	CP Walker	Repair and Upgrade Barracks	\$1,500	14-Oct-99	30-Sep-00
		Renovate Bldg 304 to modified 1+1 bks standards			
SOUTH KOREA	CP Stanley	Repair and upgrade Bldg	\$750	30-Oct-99	15-Sep-00
		Repair failing building S-2305 (IS11176-7) components through renovation			
SOUTH KOREA	K-16	Repair and Upgrade Barracks	\$2,300	14-Oct-99	30-Sep-00
		Renovate Bldg 200 to modified 1+1 bks standards			
		Total QOLE,D projects over \$500,000	\$44,000		
		QOLE, D RELATED PROJECTS LESS THAN \$500, 000.	\$682,000		
VARIOUS ACTIVE, RESERVE, AND NATIONAL GUARD INSTALLATIONS - WORLD WIDE		TOTAL ARMY QOLE, D OPERATION AND MAINTENANCE, ARMY (OMA) RESOURCES	\$726,000		

**DEPARTMENT OF THE ARMY**

**REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS**

**(Rental Amount in Dollars)\***

	<b>FY 1998</b>	<b>FY 1999</b>	<b>FY 2000</b>
<b>OPERATIONS &amp; MAINTENANCE, ARMY</b>	<b>\$3,610,802</b>	<b>\$2,452,630</b>	<b>\$2,131,213</b>

\* - Based on Lease Start/End Date  
Agricultural and Grazing Leases not included  
Permits, Easements and Licenses not included  
Acquisition of this data requires analysis of contact, additional analysis will be conducted

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OPERATIONS & MAINTENANCE, ARMY

(RENTAL AMOUNT IN DOLLARS)\*

ALABAMA	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-95-0252	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Rucker/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA01-1-95-0249	 \$5,400.00	 \$5,400.00	 \$5,400.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA01-1-84-0131	 \$2,400.00	 \$2,400.00	 \$2,400.00
(A) Explanation of Lease Fort McClellan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-88-0114			
(A) Explanation of Lease	\$4,800.00	\$4,800.00	\$4,800.00
Fort Rucker/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01-1-78-0013	\$2,850.00	\$2,850.00	\$2,850.00
(A) Explanation of Lease			
Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01-1-91-0269	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease			
Redstone Arsenal/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01-1-98-285	\$147,000.00	\$147,000.00	\$147,000.00
(A) Explanation of Lease			
Redstone Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-69-0123			
(A) Explanation of Lease Fort McClellan	\$360.00	\$360.00	\$0.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-90-0264	\$4,000.00	\$4,000.00	\$0.00
(A) Explanation of Lease Redstone Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-89-0381	\$75,000.00	\$75,000.00	\$75,000.00
(A) Explanation of Lease Redstone Arsenal/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-68-0002	\$7,100.00	\$7,100.00	\$7,100.00
(A) Explanation of Lease Redstone Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-84-131			
(A) Explanation of Lease	\$2,400.00	\$2,400.00	\$0.00
Anniston Army Depot			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01169123	\$400.00	\$400.00	\$0.00
(A) Explanation of Lease			
Anniston Army Depot/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01169704	\$3,300.00	\$3,300.00	\$3,300.00
(A) Explanation of Lease			
Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01188114	\$4,800.00	\$4,800.00	\$4,800.00
(A) Explanation of Lease			
Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA01193259			
(A) Explanation of Lease	\$1,235.00	\$1,235.00	\$1,235.00
Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA01193260	\$380.00	\$380.00	\$380.00
(A) Explanation of Lease			
Fort Rucker/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ALASKA	FY 1998	FY 1999	FY2000
LEASE: DACA85-1-80-52	\$6,600.00	\$6,600.00	\$6,600.00
(A) Explanation of Lease Fort Richardson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-93-29	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Greely/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-82-8	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease Fort Richardson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA85-1-75-14			
(A) Explanation of Lease	\$25.00	\$25.00	\$25.00
Fort Wainwright/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-96-25	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease			
Koyuk National Guard Site			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-97-19	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease			
Fort Richardson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-94-90	\$3,200.00	\$3,200.00	\$0.00
(A) Explanation of Lease			
Fort Richardson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA85-1-79-39			
(A) Explanation of Lease	\$5,500.00	\$5,500.00	\$0.00
Fort Richardson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-95-77	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease			
Fort Wainwright			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-81-7	\$4,590.00	\$4,590.00	\$4,590.00
(A) Explanation of Lease			
Fort Wainwright			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-94-39	\$6,900.00	\$0.00	\$0.00
(A) Explanation of Lease			
Whittier-Anchorage POL Pipeline			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA85-1-95-81			
(A) Explanation of Lease Whittier-Anchorage POL Pipeline	\$76,000.00	\$76,000.00	\$76,000.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-9-98-60	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Greely			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-9-92-57	\$0.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Greely			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-9-98-44			
(A) Explanation of Lease Fort Greely			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA8517439			
(A) Explanation of Lease	\$1,200.00	\$1,200.00	\$0.00
Fort Richardson/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA8517959	\$8,700.00	\$8,700.00	\$8,700.00
(A) Explanation of Lease			
Fort Richardson/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-85-11	\$336.00	\$336.00	\$336.00
(A) Explanation of Lease			
Fort Greely			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA85-1-83-46	\$5,900.00	\$0.00	\$0.00
(A) Explanation of Lease			
Whittier-Anchorage POL Pipeline			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA85-1-85-1			
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Black Rapids Training Site			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ARIZONA	FY 1998	FY 1999	FY 2000
LEASE: CA04353ENG2188	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Navajo Ord Depot			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09-1-95-123	\$7,700.00	\$7,700.00	\$7,700.00
(A) Explanation of Lease			
Fort Huachuca/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09-1-96-1	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Huachuca/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA04353ENG5747			
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Yuma Proving Grounds/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA04353ENG5748	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Yuma Proving Grounds/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA09195122	\$20.00	\$20.00	\$20.00
(A) Explanation of Lease			
Yuma Proving Grounds/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA091960003	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease			
Yuma Proving Ground			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ARKANSAS	FY 1998	FY 1999	FY 2000
LEASE: DACA00379801401	\$59,378.00	\$0.00	\$0.00
(A) Explanation of Lease Pine Bluff Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

CALIFORNIA	FY 1998	FY 1999	FY 2000
LEASE: DACA05-1-93-513	\$10,200.00	\$0.00	\$0.00
(A) Explanation of Lease Lockwood Army Communications Site			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-78-575	\$545,125.00	\$0.00	\$0.00
(A) Explanation of Lease Oakland Army Base/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-80-528	\$94,500.00	\$94,500.00	\$0.00
(A) Explanation of Lease Oakland Army Base/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA05-1-83-597			
(A) Explanation of Lease	\$15,257.00	\$15,257.00	\$15,257.00
NTC & Fort Irwin/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-93-513	\$10,200.00	\$10,200.00	\$10,200.00
(A) Explanation of Lease			
NTC & Fort Irwin/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-4-83-543	\$815.00	\$815.00	\$815.00
(A) Explanation of Lease			
Parks Reserve Forces Training Area			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-96-521	\$11,929.00	\$11,929.00	\$11,929.00
(A) Explanation of Lease			
Defense Distribution Region West - Tracy/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

COLORADO	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-67-5102	\$7,320.00	\$7,320.00	\$7,320.00
(A) Explanation of Lease Fort Carson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-75-6071	\$25.00	\$25.00	\$0.00
(A) Explanation of Lease Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 25-066-E-3773	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: 25-066-E-4488			
(A) Explanation of Lease	\$130.00	\$130.00	\$130.00
Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6040	\$3,040.00	\$3,040.00	\$3,040.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-84-6170	\$13,400.00	\$13,400.00	\$13,400.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA25-066-E-5794	\$5.00	\$5.00	\$5.00
(A) Explanation of Lease			
Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
FLORIDA	FY 1998	FY 1999	FY 2000

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA31-1-77-332	\$9,600.00	\$9,600.00	\$9,600.00
(A) Explanation of Lease			
New Castle County Target Area/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

GEORGIA	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-96-1212	\$18,792.00	\$18,792.00	\$18,792.00
(A) Explanation of Lease Fort Gillem/Railroad Tracks			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-82-2200	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease Fort Gordon/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-90-0315	\$5,200.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-96-1200			
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-96-1253	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1401	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1456	\$11,700.00	\$11,700.00	\$11,700.00
(A) Explanation of Lease			
Fort Gordon/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-98-3404			
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-93-1224	\$3,352.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Stewart/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-96-1250	\$28,650.00	\$28,650.00	\$28,650.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-76-3438	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-82-2202			
(A) Explanation of Lease	\$7,300.00	\$7,300.00	\$7,300.00
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: AF-38(606)-43	\$261.00	\$261.00	\$261.00
(A) Explanation of Lease			
Fort Benning/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA01-076-ENG-43	\$261.00	\$261.00	\$261.00
(A) Explanation of Lease			
Fort Benning/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-73-0921	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease			
Fort Benning			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-97-1456			
(A) Explanation of Lease	\$11,700.00	\$11,700.00	\$11,700.00
Fort Gordon			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-76-3435	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease			
Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-76-3439	\$5,100.00	\$5,100.00	\$5,100.00
(A) Explanation of Lease			
Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-93-1224	\$3,352.00	\$3,352.00	\$3,352.00
(A) Explanation of Lease			
Fort Stewart			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-94-1521			
(A) Explanation of Lease	\$2,234.00	\$2,234.00	\$2,234.00
Hunter Army Airfield/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-95-1526	\$9,350.00	\$9,350.00	\$0.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-57-0803	\$2,700.00	\$2,700.00	\$2,700.00
(A) Explanation of Lease			
Fort Benning/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

HAWAII	FY 1998	FY 1999	FY 2000
LEASE: DACA84-1-94-21	\$9,600.00	\$9,600.00	\$0.00
(A) Explanation of Lease Kilauea Military Reservation/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: HONDE-22	\$16,800.00	\$16,800.00	\$16,800.00
(A) Explanation of Lease Schofield Barracks/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA84-1-72-7	\$19,500.00	\$19,500.00	\$19,500.00
(A) Explanation of Lease Schofield Barracks			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

ILLINOIS	FY 1998	FY 1999	FY 2000
LEASE: DA11032ENG11579	\$66,300.00	\$66,300.00	\$66,300.00
(A) Explanation of Lease Charles Melvin Price Support Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-88-57	\$50,264.00	\$0.00	\$0.00
(A) Explanation of Lease Joliet AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-84-54	\$56,000.00	\$56,000.00	\$56,000.00
(A) Explanation of Lease Rock Island Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA27-1-91-17			
(A) Explanation of Lease	\$1.00	\$1.00	\$0.00
Rock Island Arsenal			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

INDIANA	FY 1998	FY 1999	FY 2000
LEASE: DACA671830033000	\$180.00	\$180.00	\$180.00
(A) Explanation of Lease Fort William Henry Harrison ARNG			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

IOWA	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-95-6056	\$7,850.00	\$0.00	\$0.00
(A) Explanation of Lease Camp Dodge Army National Guard/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

KANSAS	FY 1998	FY 1999	FY 2000
LEASE: DACA41-1-96-555	\$18,060.00	\$18,060.00	\$18,060.00
(A) Explanation of Lease Fort Leavenworth/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA23-028ENG-9112	\$1,560.00	\$1,560.00	\$1,560.00
(A) Explanation of Lease Fort Riley/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-76-658	\$1,600.00	\$1,600.00	\$1,600.00
(A) Explanation of Lease Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA41-1-91-590			
(A) Explanation of Lease	\$650.00	\$650.00	\$0.00
Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-92-604	\$2,840.00	\$2,840.00	\$2,840.00
(A) Explanation of Lease			
Fort Riley			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-92-608	\$81,350.00	\$81,350.00	\$81,350.00
(A) Explanation of Lease			
Sunflower AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACW41-1-96-563	\$3,225.00	\$3,225.00	\$3,225.00
(A) Explanation of Lease			
Sunflower AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

KENTUCKY	FY 1998	FY 1999	FY 2000
LEASE: DA15029-ENG-5908	\$7,555.00	\$7,555.00	\$7,555.00
(A) Explanation of Lease Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-84-010	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-84-013	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA27-1-86-007			
(A) Explanation of Lease	\$2,900.00	\$2,900.00	\$2,900.00
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-95-10	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease			
Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-74-766	\$5,800.00	\$5,800.00	\$5,800.00
(A) Explanation of Lease			
Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-77-241	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA27-1-70-050			
(A) Explanation of Lease	\$2,250.00	\$2,250.00	\$2,250.00
Fort Knox			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-95-78	\$10,080.00	\$10,080.00	\$10,080.00
(A) Explanation of Lease			
Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA15029ENG1624	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA15029ENG1625	\$232.00	\$232.00	\$232.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA15029ENG1993			
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA15029ENG1994	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG3017	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1626	\$270.00	\$270.00	\$270.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA-15-029-ENG-1627			
(A) Explanation of Lease	\$190.00	\$190.00	\$190.00
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1626	\$270.00	\$270.00	\$270.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1628	\$223.00	\$223.00	\$223.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA-15-029-ENG-1992	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA15029ENG3037			
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Blue Grass AD/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-97-81	\$2,450.00	\$2,450.00	\$2,450.00
(A) Explanation of Lease			
Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-98-34	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease			
Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-95-96	\$550.00	\$550.00	\$550.00
(A) Explanation of Lease			
Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA27-1-97-87	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease Fort Campbell	\$2,160.00	\$2,160.00	\$2,160.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MARYLAND	FY 1998	FY 1999	FY 2000
LEASE: DACA31-1-74-019	\$250.00	\$250.00	\$0.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-84-121	\$621.00	\$621.00	\$621.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-85-197	\$3,120.00	\$3,120.00	\$3,120.00
(A) Explanation of Lease Aberdeen Proving Grounds			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA49-080-ENG-3718			
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Fort Detrick			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-69-098	\$970.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Detrick Quirak Mountain			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-69-099	\$24,152.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Detrick Raven Rock			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 18-020-ENG-1972	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Meade/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: 18-020-ENG-3389			
(A) Explanation of Lease	\$25.00	\$25.00	\$25.00
Fort Meade/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 31-1-70-49	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Meade/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 31-1-73-38	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Meade/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 49-080-ENG-3918	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease			
Fort Meade/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DA18020ENG1454			
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Fort Ritchie/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA49080ENG3529	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease			
Fort Ritchie/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MICHIGAN	FY 1998	FY 1999	FY 2000
LEASE: DA20-064-ENG-1128	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Detroit Arsenal/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA23-1-68-2	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease			
Grayling Army Airfield (National Guard)			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MISSOURI	FY 1998	FY 1999	FY 2000
LEASE: DACA41-1-93-567	\$1,800.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-97-572	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-73-512	\$7,075.00	\$7,075.00	\$7,075.00
(A) Explanation of Lease Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA41-1-97-571			
(A) Explanation of Lease	\$6,600.00	\$6,600.00	\$6,600.00
Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-97-581	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease			
USARC, Farmington, Missouri/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-89-524	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease			
Fort Leonard Wood/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-94-551	\$25.00	\$25.00	\$0.00
(A) Explanation of Lease			
Fort Leonard Wood/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA41-196-504			
(A) Explanation of Lease	\$95,275.00	\$95,275.00	\$95,275.00
Fort Leonard Wood/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-97-572	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease			
Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA41-1-97-575	\$900.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Leonard Wood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NORTH CAROLINA	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-95-1536	\$13,800.00	\$13,800.00	\$13,800.00
(A) Explanation of Lease Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-89-0501	\$6,500.00	\$6,500.00	\$0.00
(A) Explanation of Lease Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-95-0982	\$6,100.00	\$6,100.00	\$6,100.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-90-1458			
(A) Explanation of Lease	\$5,800.00	\$5,800.00	\$5,800.00
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-90-1460	\$55,599.48	\$55,599.48	\$55,599.48
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-94-0982	\$29,737.08	\$29,737.08	\$29,737.08
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEBRASKA	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6032	\$300.00	\$0.00	\$0.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-79-6041	\$145,000.00	\$145,000.00	\$0.00
(A) Explanation of Lease Cornhusker AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6055	\$168.75	\$168.75	\$168.75
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-98-6056			
(A) Explanation of Lease	\$377.25	\$377.25	\$377.25
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6062	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6065	\$315.00	\$315.00	\$315.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-98-6067	\$262.50	\$262.50	\$262.50
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-98-6070			
(A) Explanation of Lease	\$570.00	\$570.00	\$570.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6110	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6075	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6076	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6077			
(A) Explanation of Lease Cornhusker AAP/Storage	\$420.00	\$420.00	\$420.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6078	\$440.00	\$440.00	\$440.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6079	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6080	\$802.00	\$802.00	\$802.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6081			
(A) Explanation of Lease Cornhusker AAP/Storage	\$400.00	\$400.00	\$400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6082	\$1,131.00	\$1,131.00	\$1,131.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6083	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6085	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6086			
(A) Explanation of Lease Cornhusker AAP/Storage	\$320.00	\$320.00	\$320.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6087	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6088	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6089	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6091			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6096	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6016	\$401.00	\$401.00	\$401.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6017	\$700.00	\$700.00	\$700.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6019			
(A) Explanation of Lease	\$600.00	\$600.00	\$600.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6020	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6022	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-97-6025	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6026			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6027	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6029	\$275.00	\$275.00	\$275.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6030	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6031			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6033	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6034	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6117	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6122			
(A) Explanation of Lease Cornhusker AAP/Storage	\$400.00	\$400.00	\$400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6002	\$301.06	\$301.06	\$301.06
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6003	\$315.00	\$315.00	\$315.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6004	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-97-6005			
(A) Explanation of Lease Cornhusker AAP/Storage	\$401.00	\$401.00	\$401.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6006	\$305.00	\$305.00	\$305.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6007	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6008	\$326.00	\$326.00	\$326.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-97-6009			
(A) Explanation of Lease Cornhusker AAP/Storage	\$310.00	\$310.00	\$310.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6010	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6011	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6012	\$427.00	\$427.00	\$427.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-97-6013			
(A) Explanation of Lease Cornhusker AAP/Storage	\$410.00	\$410.00	\$410.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6014	\$902.00	\$902.00	\$902.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6015	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6068	\$310.00	\$310.00	\$310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6069			
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6070	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6072	\$685.00	\$685.00	\$685.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6073	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6074			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6075	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6077	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6078	\$440.00	\$440.00	\$440.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6079			
(A) Explanation of Lease Cornhusker AAP/Storage	\$420.00	\$420.00	\$420.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6080	\$431.00	\$431.00	\$431.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6081	\$1,310.00	\$1,310.00	\$1,310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6082	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6083			
(A) Explanation of Lease Cornhusker AAP/Storage	\$425.00	\$425.00	\$425.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6084	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6085	\$1,020.00	\$1,020.00	\$1,020.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6086	\$2,412.00	\$2,412.00	\$2,412.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6087			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,400.00	\$1,400.00	\$1,400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6088	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6089	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6090	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6091			
(A) Explanation of Lease Cornhusker AAP/Storage	\$3,200.00	\$3,200.00	\$3,200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6092			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,313.13	\$1,313.13	\$1,313.13
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6093			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,500.00	\$1,500.00	\$1,500.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6094	\$1,100.00	\$1,100.00	\$1,100.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6095			
(A) Explanation of Lease Cornhusker AAP/Storage	\$4,110.00	\$4,110.00	\$4,110.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6096	\$425.00	\$425.00	\$425.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6097	\$448.00	\$448.00	\$448.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6098	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6102			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,350.00	\$1,350.00	\$1,350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-96-6104			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6105	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-96-6107			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6108			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,800.00	\$1,800.00	\$1,800.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6111	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6112	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6114	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6115			
(A) Explanation of Lease Cornhusker AAP/Storage	\$400.00	\$400.00	\$400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6116	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6065	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6067	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6058			
(A) Explanation of Lease	\$336.00	\$336.00	\$336.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6059	\$321.00	\$321.00	\$321.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6061	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-96-6062	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-96-6064 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$400.00	\$400.00	\$400.00
LEASE: DACA45-1-96-6066 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$300.00	\$300.00	\$300.00
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6076 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$400.00	\$400.00	\$400.00
LEASE: DACA45-1-96-6106 (A) Explanation of Lease Cornhusker AAP/Storage (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$1,800.00	\$1,800.00	\$1,800.00

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-97-6018			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,125.00	\$1,125.00	\$1,125.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6084	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-96-6103	\$1,350.00	\$1,350.00	\$1,350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6115	\$232.00	\$232.00	\$232.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-89-6117			
(A) Explanation of Lease Cornhusker AAP/Storage	\$217.00	\$217.00	\$217.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6120	\$206.00	\$206.00	\$206.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6121	\$212.00	\$212.00	\$212.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6122	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-89-6123			
(A) Explanation of Lease Cornhusker AAP/Storage	\$215.00	\$215.00	\$215.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6126			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6127	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6129			
(A) Explanation of Lease Cornhusker AAP/Storage	\$250.00	\$250.00	\$250.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-89-6130			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6133	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6134	\$315.00	\$315.00	\$315.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6135	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-89-6138			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6140	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6141	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6142	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA45-1-89-6144			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6150	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6151	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6154	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6157			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$200.00	\$200.00	\$200.00

LEASE: DACA45-1-89-6159			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6161			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6162			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6163			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$300.00	\$300.00	\$300.00

LEASE: DACA45-1-89-6164			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6167			
(A) Explanation of Lease Cornhusker AAP/Storage	\$4,000.00	\$4,000.00	\$4,000.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6169			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-88-6098			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$1,425.00	\$1,425.00	\$1,425.00

LEASE: DACA45-1-88-6099			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-88-6102			
(A) Explanation of Lease Cornhusker AAP/Storage	\$351.00	\$351.00	\$351.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-88-6107			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-88-6111			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$200.00	\$200.00	\$200.00

LEASE: DACA45-1-88-6115			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-88-6126			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-88-6131			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,200.00	\$1,200.00	\$1,200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6007			
(A) Explanation of Lease Cornhusker AAP/Storage	\$400.00	\$400.00	\$400.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$400.00	\$400.00	\$400.00

LEASE: DACA45-1-89-6008			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6013			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,000.00	\$1,000.00	\$1,000.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6014			
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6015			
(A) Explanation of Lease Cornhusker AAP/Storage	\$305.00	\$305.00	\$305.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$600.00	\$600.00	\$600.00

LEASE: DACA45-1-89-6016			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6019			
(A) Explanation of Lease Cornhusker AAP/Storage	\$310.00	\$310.00	\$310.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6021			
(A) Explanation of Lease Cornhusker AAP/Storage	\$309.00	\$309.00	\$309.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6022			
(A) Explanation of Lease Cornhusker AAP/Storage	\$325.00	\$325.00	\$325.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$366.00	\$366.00	\$366.00

LEASE: DACA45-1-89-6023			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6024			
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6027			
(A) Explanation of Lease Cornhusker AAP/Storage	\$200.00	\$200.00	\$200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6028			
(A) Explanation of Lease Cornhusker AAP/Storage	\$206.00	\$206.00	\$206.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 1998	FY 1999	FY 2000
	\$200.00	\$200.00	\$200.00

LEASE: DACA45-1-89-6035			
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6037			
(A) Explanation of Lease Cornhusker AAP/Storage	\$1,200.00	\$1,200.00	\$1,200.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LEASE: DACA45-1-89-6040			
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

Not Currently Available\*\*

LEASE: DACA45-1-89-6041

	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease	\$300.00	\$300.00	\$300.00
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA45-1-89-6084

	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA45-1-89-6102

	\$2,000.00	\$2,000.00	\$2,000.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

LEASE: DACA45-1-89-6104

	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease			
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6106	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease Cornhusker AAP/Storage	\$300.00	\$300.00	\$300.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6107	\$326.00	\$326.00	\$326.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6108	\$351.00	\$351.00	\$351.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6109	\$325.00	\$325.00	\$325.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6110	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease Cornhusker AAP/Storage	\$375.00	\$375.00	\$375.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6112	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6113	\$435.00	\$435.00	\$435.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-88-6017	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-88-6097	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease Cornhusker AAP/Storage	\$350.00	\$350.00	\$350.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6152	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6156	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-89-6038	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(D) Explanation of Amendments Made to Existing Leases  
Not Currently Available\*\*

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-89-6124			
(A) Explanation of Lease	\$206.00	\$206.00	
Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW JERSEY	FY 1998	FY 1999	FY 2000
LEASE: DACA51-1-82-238	\$376,900.00	\$0.00	\$0.00
(A) Explanation of Lease Fort Dix			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA51-1-69-180	\$1,090.00	\$1,090.00	\$1,090.00
(A) Explanation of Lease Fort Monmouth, Charles Evans Housing Area			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW MEXICO	FY 1998	FY 1999	FY 2000
<p style="margin-left: 40px;">LEASE: DACA47-1-70-264</p> <p>(A) Explanation of Lease  <span style="margin-left: 40px;">White Sands Missile Range/Banking</span></p> <p>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  <span style="margin-left: 40px;">Maintenance and Repair</span></p> <p>(C) Actual Use of Revenue Generated from Rentals in Prior Year  <span style="margin-left: 40px;">Reference Distribution of Revenues</span></p> <p>(D) Explanation of Amendments Made to Existing Leases  <span style="margin-left: 40px;">Not Currently Available**</span></p>	<p>\$8,400.00</p>	<p>\$8,400.00</p>	<p>\$0.00</p>
<p style="margin-left: 40px;">LEASE: DACA47-1-97-017</p> <p>(A) Explanation of Lease  <span style="margin-left: 40px;">White Sands Missile Range/Storage</span></p> <p>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  <span style="margin-left: 40px;">Maintenance and Repair</span></p> <p>(C) Actual Use of Revenue Generated from Rentals in Prior Year  <span style="margin-left: 40px;">Reference Distribution of Revenues</span></p> <p>(D) Explanation of Amendments Made to Existing Leases  <span style="margin-left: 40px;">Not Currently Available**</span></p>	<p>\$2,200.00</p>	<p>\$2,200.00</p>	<p>\$2,200.00</p>

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEVADA	FY 1998	FY 1999	FY 2000
LEASE: DACA05-1-88-611	\$100.00	\$0.00	\$0.00
(A) Explanation of Lease Hawthorne AAP			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA47-1-89-081	\$552.00	\$552.00	\$552.00
(A) Explanation of Lease USARC Silver City/Recreation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NEW YORK	FY 1998	FY 1999	FY 2000
LEASE: DA30-075-ENG-1584	\$64.00	\$64.00	\$64.00
(A) Explanation of Lease Fort Drum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA51-1-96-205	\$12,000.00	\$12,000.00	\$12,000.00
(A) Explanation of Lease Amityville Army National Guard Site			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA51-1-87-47	\$7,040.00	\$7,040.00	\$7,040.00
(A) Explanation of Lease Fort Drum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

NORTH CAROLINA	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-89-0501	\$6,500.00	\$6,500.00	\$6,500.00
(A) Explanation of Lease Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-89-0523	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease Fort Bragg/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-90-1455	\$1.00	\$1.00	\$1.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-90-1458			
(A) Explanation of Lease	\$5,800.00	\$5,800.00	\$5,800.00
Fort Bragg/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-90-1461	\$11,300.00	\$11,300.00	\$11,300.00
(A) Explanation of Lease			
Fort Bragg/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-94-0982	\$29,736.00	\$29,736.00	\$29,736.00
(A) Explanation of Lease			
Fort Bragg/Communications Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-95-0982	\$6,100.00	\$6,100.00	\$6,100.00
(A) Explanation of Lease			
Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-95-1536			
(A) Explanation of Lease	\$13,800.00	\$13,800.00	\$13,800.00
Fort Bragg/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-97-1470	\$650.00	\$650.00	\$650.00
(A) Explanation of Lease			
Fort Bragg/Land			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA211961258	\$5,700.00	\$5,700.00	\$5,700.00
(A) Explanation of Lease			
Fort Bragg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OHIO	FY 1998	FY 1999	FY 2000
LEASE: DACA27-1-67-698	\$660.00	\$660.00	\$660.00
(A) Explanation of Lease Lima Army Tank Plant			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OKLAHOMA	FY 1998	FY 1999	FY 2000
LEASE: DACA5618100010	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA5618400010	\$8,175.00	\$8,175.00	\$8,175.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 290005E0003897	\$31,495.00	\$31,495.00	\$31,495.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: 340066E0001746	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease Fort Sill	\$100.00	\$100.00	\$100.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

PENNSYLVANIA	FY 1998	FY 1999	FY 2000
LEASE: DACA31-1-97-286	\$12,000.00	\$0.00	\$0.00
(A) Explanation of Lease Defense Distribution Region East			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACA31-1-96-878	 \$500.00	 \$500.00	 \$500.00
(A) Explanation of Lease Defense Distribution Region East/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DA-49-080-ENG-1625	 \$100.00	 \$100.00	 \$100.00
(A) Explanation of Lease Tobyhanna Army Depot/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

PUERTO RICO	FY 1998	FY 1999	FY 2000
LEASE: DACA17-1-98-3012	\$92,000.00	\$92,000.00	\$92,000.00
(A) Explanation of Lease Fort Allen			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA17-1-96-3010	\$9,600.00	\$9,600.00	\$9,600.00
(A) Explanation of Lease Fort Buchanan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA17-1-98-3010	\$5,599.92	\$5,599.92	\$5,599.92
(A) Explanation of Lease Fort Buchanan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

SOUTH CAROLINA	FY 1998	FY 1999	FY 2000
LEASE: DACA21-1-96-1216	\$26,180.00	\$26,180.00	\$26,180.00
(A) Explanation of Lease Fort Jackson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-91-1101	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Fort Jackson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

SOUTH DAKOTA	FY 1998	FY 1999	FY 2000
LEASE: 25-066-E-8244	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease USARC Aberdeen/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

TENNESSEE	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-92-282	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease Volunteer AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-96-245	\$18,800.00	\$18,800.00	\$18,800.00
(A) Explanation of Lease Holston AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-89-0386	\$1,500.00	\$1,500.00	\$0.00
(A) Explanation of Lease Milan AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA01-1-96-244			
(A) Explanation of Lease	\$17,500.00	\$17,500.00	\$17,500.00
Holston AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

TEXAS	FY 1998	FY 1999	FY 2000
LEASE: DACA47-1-81-56	\$17,700.00	\$17,700.00	\$17,700.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0505	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-97-0600	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA47-1-96-115	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease	\$3,600.00	\$3,600.00	\$3,600.00
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-158	\$2,600.00	\$2,600.00	\$2,600.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-106	\$2,600.00	\$2,600.00	\$2,600.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-82-03	\$17,700.00	\$17,700.00	\$17,700.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-95-064	FY 1998	FY 1999	FY 2000

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(A) Explanation of Lease	\$1,228.00	\$1,228.00	\$1,228.00
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0502	\$10,800.00	\$10,800.00	\$10,800.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-96-107	\$4,800.00	\$4,800.00	\$4,800.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-95-063	\$1,365.00	\$1,365.00	\$0.00
(A) Explanation of Lease			
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA47-1-72-0022			
(A) Explanation of Lease	\$20,600.04	\$20,600.04	\$20,600.04
Fort Bliss/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-97-0505	\$4,100.00	\$4,100.00	\$4,100.00
(A) Explanation of Lease			
Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA29005-ENG-1990	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease			
Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA29005-ENG-2362	\$960.00	\$960.00	\$960.00
(A) Explanation of Lease			
Fort Bliss/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA47-1-96-173	\$12,000.00	\$12,000.00	\$12,000.00
(A) Explanation of Lease			
Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA47-1-88-149	\$9,560.00	\$9,560.00	\$9,560.00
(A) Explanation of Lease			
Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-97-0554	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease			
Fort Bliss/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA631960549			
(A) Explanation of Lease	\$345.00	\$345.00	\$345.00
Fort Hood/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACW631950560	\$530.00	\$530.00	\$530.00
(A) Explanation of Lease			
Fort Hood/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-73-0196	\$3,800.00	\$3,800.00	\$3,800.00
(A) Explanation of Lease			
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-78-0628	\$100.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Sam Houston/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA63-1-79-0598			
(A) Explanation of Lease	\$9,800.00	\$9,800.00	\$9,800.00
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-95-0580	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0538	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease			
Fort Sam HoustonExchange			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-98-0556	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease			
Fort Sam HoustonExchange			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA63-1-98-0578			
(A) Explanation of Lease	\$1,000.00	\$1,000.00	\$1,000.00
Fort Sam Houston			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DA41443ENG8220	\$4,200.00	\$4,200.00	\$4,200.00
(A) Explanation of Lease			
Fort Hood/ Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA631730185	\$2,400.00	\$2,400.00	\$2,400.00
(A) Explanation of Lease			
Fort Hood			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA63-1-72-0585	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease			
Camp Bullis/Misc			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

UTAH	FY 1998	FY 1999	FY 2000
LEASE: 040203E0000453	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Tooele Army Depot/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-95-0595	\$25,200.00	\$25,200.00	\$25,200.00
(A) Explanation of Lease Tooele Army Depot/Maintenance Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA05-1-95-0608	\$1,620.00	\$1,620.00	\$1,620.00
(A) Explanation of Lease Tooele Army Depot			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA05-1-95-0609			
(A) Explanation of Lease	\$24,000.00	\$24,000.00	\$24,000.00
Tooele Army Depot/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-95-0611	\$36,000.00	\$36,000.00	\$36,000.00
(A) Explanation of Lease			
Tooele Army Depot/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA05-1-95-0612	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Tooele Army Depot/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA05-1-95-607	\$2,399.00	\$2,399.00	\$2,399.00
(A) Explanation of Lease			
Tooele Army Depot/Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA05-1-98-0500			
(A) Explanation of Lease	\$28,037.00	\$28,037.00	\$28,037.00
Tooele Army Depot			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

VIRGINIA	FY 1998	FY 1999	FY 2000
LEASE: DACA65-1-96-5	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease Big Bethel Military Reservation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-80-26	\$8,800.00	\$8,800.00	\$8,800.00
(A) Explanation of Lease Fort Eustis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-94-11	\$2,900.00	\$2,900.00	\$2,900.00
(A) Explanation of Lease Fort Eustis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA65-1-97-9			
(A) Explanation of Lease	\$250.00	\$250.00	\$250.00
Fort Eustis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA31-1-72-492	\$5,000.00	\$0.00	\$0.00
(A) Explanation of Lease			
Fort Lee/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA65-1-86-62	\$5,230.00	\$5,230.00	\$5,230.00
(A) Explanation of Lease			
Fort Monroe/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 49-80-ENG-1236	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Monroe/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA65-1-96-22			
(A) Explanation of Lease	\$1,680.00	\$1,680.00	\$1,680.00
Fort Monroe			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: A49-080-ENG-1272	\$6,600.00	\$6,600.00	\$6,600.00
(A) Explanation of Lease			
Fort Myer			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA65-1-96-23	\$9,000.00	\$9,000.00	\$9,000.00
(A) Explanation of Lease			
USARC Martinsville			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

WASHINGTON	FY 1998	FY 1999	FY 2000
LEASE: DACA671960017000	\$82,300.00	\$82,300.00	\$82,300.00
(A) Explanation of Lease Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA671920014100	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Yakima Firing Center/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA671970020500	\$325.00	\$325.00	\$325.00
(A) Explanation of Lease FED Regional Center Bothell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA671970020500			
(A) Explanation of Lease	\$7,400.00	\$7,400.00	\$7,400.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671850034700	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease			
Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671950006600	\$24,600.00	\$24,600.00	\$24,600.00
(A) Explanation of Lease			
Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671690010400	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease			
Fort Lewis/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA671970022000			
(A) Explanation of Lease	\$6,300.00	\$6,300.00	\$6,300.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671980017900	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671960016800	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671980017200	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA67166000200			
(A) Explanation of Lease	\$8,000.00	\$8,000.00	\$8,000.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671890024500	\$900.00	\$900.00	\$0.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671930003800	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671950011900	\$7,200.00	\$7,200.00	\$7,200.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA671830032800			
(A) Explanation of Lease	\$75.00	\$75.00	\$75.00
Fort Lewis/Recreation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671980020500	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671810038600	\$600.00	\$600.00	\$600.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA671810038700	\$120.00	\$120.00	\$120.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA673980008100			
(A) Explanation of Lease	\$375.00	\$375.00	\$375.00
Fort Lewis/Recreation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 98-01	\$976.00	\$976.00	\$976.00
(A) Explanation of Lease			
Fort Lewis/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-73-603	\$385.00	\$385.00	\$385.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-77-276	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA67-1-78-234			
(A) Explanation of Lease	\$100.00	\$100.00	\$100.00
Fort Lewis/Thrift Store			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-80-241	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-83-328	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease			
Fort Lewis/Administrative Space			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA67-1-89-245	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease			
Fort Lewis/Recreation			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA67-1-93-38			
(A) Explanation of Lease	\$75.00	\$75.00	\$75.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-95-111	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-95-119	\$7,200.00	\$7,200.00	\$7,200.00
(A) Explanation of Lease			
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-1-95-66	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease	\$24,600.00	\$24,600.00	\$24,600.00
Fort Lewis			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA67-1-96-168 (A) Explanation of Lease Fort Lewis (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$6,000.00	\$6,000.00	\$6,000.00
LEASE: DACA67-1-96-170 (A) Explanation of Lease Fort Lewis/Recreation (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$82,300.00	\$82,300.00	\$82,300.00
LEASE: DACA67-1-96-21 (A) Explanation of Lease Fort Lewis/Recreation (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	\$75.00	\$75.00	\$75.00
LEASE: DACA67-1-97-205 (A) Explanation of Lease Fort Lewis (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Available**	FY 1998 \$7,400.00	FY 1999 \$7,400.00	FY 2000 \$7,400.00

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA67-1-97-157			
(A) Explanation of Lease	\$375.00	\$375.00	\$375.00
Vancouver Barracks/Reserve Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA67-3-95-138	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease			
Vancouver Barracks/Reserve Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: 451024	\$120.00	\$120.00	\$120.00
(A) Explanation of Lease			
Yakima Firing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	FY 1998	FY 1999	FY 2000
LEASE: DACA67-1-92-141	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease			
Yakima Firing Center/Dining Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

LEASE: DACA67-1-97-168			
(A) Explanation of Lease Yakima Firing Center	\$375.00	\$375.00	\$375.00
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

WEST VIRGINIA	FY 1998	FY 1999	FY 2000
LEASE: DACA31-1-97-15	\$41,781.00	\$0.00	\$0.00
(A) Explanation of Lease USARC Parkersburg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

WISCONSIN	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-92-6241	\$1,701.00	\$1,701.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-92-6242	\$6,451.00	\$6,451.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-92-6243	\$3,955.00	\$3,955.00	\$0.00
(A) Explanation of Lease Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-92-6245			
(A) Explanation of Lease	\$3,955.00	\$3,955.00	\$0.00
Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-89-6181	\$9,063.00	\$9,063.00	\$0.00
(A) Explanation of Lease			
Badger AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-95-6054	\$452.00	\$452.00	\$452.00
(A) Explanation of Lease			
Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA45-1-75-6037	\$260.00	\$260.00	\$0.00
(A) Explanation of Lease			
Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

DEPARTMENT OF THE ARMY  
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1998	FY 1999	FY 2000
LEASE: DACA45-1-74-9021			
(A) Explanation of Lease	\$700.00	\$700.00	\$0.00
Fort McCoy			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA21-1-95-1528	\$18,000.00	\$18,000.00	\$18,000.00
(A) Explanation of Lease			
USARC Anderson E Whitner/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
	\$3,610,802.21	\$2,452,630.21	\$2,131,213.21

**Section 2805, P. L. 101-510**

**REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY**

**Property Transferred/Disposed of (Not to Other MILDEP)**

<u>Army Excess Property/Installation</u>	<u>Transferred to/How Disposal Made</u>	<u>Net Proceeds (\$000) FY 1998</u>	<u>-- (Proceeds – Expenses) FY 1999</u>	<u>FY 2000</u>
AMC/Ft. Monmouth, NJ		9	*	*
AMC/Readstone Arsenal, AL		124	*	*
AMC/Ft. Monmouth, NJ		22	*	*
FORSCOM/Ft. Bragg, NC		6	*	*
MDW/A.P. Hill, VA		6	*	*
	<b>TOTAL</b>	<b>167</b>	*	*

- GSA expected to see fewer properties in the out years because of the Army base closure actions. GSA appraises property after receipt.
- Estimates are not available from GSA for out years

